



Town of Jamestown

Recommended Annual Town Budget Fiscal Year 2025-26
Jamestown School Department Budget Fiscal Year 2025-26

**Annual Town Meeting, Monday June 2, 2025
7:00 P.M.**



IMPORTANT NOTICE!



**Save
this
publication!**

This Special Section is your report for the Annual Town Meeting. This report contains the Recommended Annual Town Budget for FY 2025-26 and the Jamestown School Department Budget for FY 2025-26.

Please save this report and bring it with you to the Annual Town Meeting on June 2, 2025, at 7 p.m. inside the Lawn Avenue School Gymnasium, 55 Lawn Avenue, Jamestown.

Information for Town Financial Meeting

What are you being asked to consider?

- I. You are being asked to consider approval of the Town budget in the amount of \$14,006,265 and the School budget in the amount of \$16,835,606 for a total annual budget in the amount of \$30,841,871.
- II. In addition, the Jamestown Town Council has approved five bond questions to be presented separately for consideration. A bond is a loan. The Town is asking for approval to borrow money with the promise to pay it back over time with interest through the annual budget process.

1) Municipal Facilities/Repairs (RESOLUTION NUMBER 5) Amount to be borrowed: \$2,503,000

Principal	Issuance*	Interest**	Total Cost
\$ 2,503,000	\$35,000	\$884,405	\$3,422,405

* Estimated Cost of Issuance

** Assumes an interest rate of 3.5-4.5%, with federally tax-exempt bonds amortized with level payments varying over 7-20 years.

2) Public Works Equipment (RESOLUTION NUMBER 6) Amount to be borrowed: \$950,000

Principal	Issuance*	Interest**	Total Cost
\$ 950,000	\$15,000	\$137,375	\$1,102,375

* Estimated Cost of Issuance

** Assumes an interest rate of 3.5%, with federally tax-exempt bonds amortized with level payments over 7 years.

3) Eldred Avenue Field Repairs (RESOLUTION NUMBER 7) Amount to be borrowed: \$450,000

Principal	Issuance*	Interest**	Total Cost
\$ 450,000	\$5,000	\$64,925	\$519,925

* Estimated Cost of Issuance

** Assumes an interest rate of 3.5%, with federally tax-exempt bonds amortized with level payments over 10 years.

4) Bike Paths (RESOLUTION NUMBER 8) Amount to be borrowed: \$1,500,000

Principal	Issuance*	Interest**	Total Cost
\$ 1,500,000	\$25,000	\$551,250	\$2,076,250

* Estimated Cost of Issuance

** Assumes an interest rate of 4.5%, with federally tax-exempt bonds amortized with level payments over 20 years.

5) Affordable Housing (RESOLUTION NUMBER 9) Amount to be borrowed: \$3,000,000

Principal	Issuance*	Interest**	Total Cost
\$ 3,000,000	\$40,000	\$866,250	\$3,906,250

* Estimated Cost of Issuance

** Assumes an interest rate of 5.5%, with taxable bonds amortized with level payments over 10 years.

Information for Town Financial Meeting

If a bond or bonds are approved, the obligation to pay the principal and interest must be included in the Town's annual operating budget as an expense.

The anticipated payment for bond items 1 and 2 is included in the FY 25-26 proposed budget. The payments for bonds items 3, 4 and 5 if so approved, would be included in future fiscal year budgets.

A detailed description of each bond will be in the May 22 edition of the Jamestown Press.

What is not included in this budget proposal? The proposed budget does not exceed the 4% tax levy increase cap as established by Rhode Island General Laws.

Who can vote? Any registered voter of the Town of Jamestown, who is registered by the May 3, 2025 deadline.

Members of the public who are not qualified voters can attend the meeting but may be asked to sit in a designated area to allow for an accurate count of qualified voters.

How is the voting conducted? The Moderator manages the meeting. He will call for a motion and second on each item separately. The moderator can call for a voice, hand or standing vote to allow for a count.

If there is a motion and a second for a paper ballot, he will call for a vote on that proposal. If 20% of the voter's present vote in favor of a paper ballot, the clerks will facilitate the issuance of paper ballots and submission of those ballots in order to tally the vote.

What is the proposed Tax Rate? The current tax rate is \$7.1741 per \$1,000 of your assessed property value as of December 31, 2023. The proposed budget if so approved would result in a new tax rate in the range of \$5.62 to \$5.65 per \$1,000 of your assessed property value as of December 31, 2024.

Why isn't the tax rate set? By state law, the Town is required to reassess all property to be taxed every three (3) years. We are just finishing a complete revaluation period and are still working toward a final total value for all properties in Jamestown. A number of property values are still not finalized due to property owners appealing the initial assessed value.

JAMESTOWN

TOWN COUNCIL

Nancy A. Beye, President
Erik G. Brine, Vice President
Mary G. Glackin
Mary Meagher
E. Edward Ross

JAMESTOWN TOWN MODERATOR

Dennis Webster

JAMESTOWN ADMINISTRATION

Edward Mello, Town Administrator
Dennis Begin, Building/Zoning Official
Christine Brochu, Tax Assessor
Lisa Bryer, Town Planner
Jamie Campbell, Police Chief
Christina D. Collins, Finance Director
Raymond DeFalco, Recreation Director
Roberta J. Fagan, Town Clerk
Michael Gray, Public Works Director
Molly Rose, Senior Services Director
Lisa Sheley, Library Director
Howard F. Tighe, Fire Chief

BUDGET AND SUMMARY FISCAL YEAR 2025-26

BUDGET BALANCES

Town Budget	\$11,238,324.00
School Budget	\$14,993,264.00
Total Town and School	\$26,231,588.00

ANTICIPATED GENERAL REVENUE

Interest on Late Payments	\$100,000.00
Investment Income	\$175,000.00
Motor Vehicle Excise Tax	\$633,787.00
Total General Revenue	\$908,787.00

NET BUDGET FROM TAXES

Total Town and School	\$26,231,588.00
Less General Revenue	\$908,787.00
Budget from Taxes	\$25,322,801.00

TOWN COUNCIL RECOMMENDED BUDGET FY 2025-26

	EXPENDITURE 2023/2024	BUDGET 2024/2025	TOWN COUNCIL APPROVED 2025/2026	DEPARTMENT REVENUE	BALANCE
General Government	2,454,203.77	2,725,006.00	2,897,629.00	325,000.00	2,572,629.00
Finance	529,212.67	497,614.00	511,620.00	50,000.00	461,620.00
Public Safety/Animal Control	3,631,291.36	3,645,027.00	3,895,979.00	641,620.00	3,254,359.00
Public Works	2,168,080.30	2,325,677.00	2,365,477.00	165,000.00	2,200,477.00
Public Health/Civic	29,000.00	42,500.00	42,500.00	0.00	42,500.00
Library	521,147.85	511,097.00	536,632.00	119,499.00	417,133.00
Parks, Recreation & Sr. Services	796,041.50	853,617.00	890,297.00	550,000.00	340,297.00
Miscellaneous	17,798.15	58,200.00	63,200.00	0.00	63,200.00
Town Operations	10,146,775.60	10,658,738.00	11,203,334.00	1,851,119.00	9,352,215.00
Town Debt Service	1,547,154.29	1,602,459.00	1,841,431.00	180,433.00	1,660,998.00
Total Capital Improvement	904,300.00	847,060.00	961,500.00	736,389.00	225,111.00
TOTAL GENERAL GOVERNMENT	12,598,229.89	13,108,257.00	14,006,265.00	2,767,941.00	11,238,324.00
Public School Operations	14,238,990.00	15,317,164.00	15,585,412.00	821,136.00	14,764,276.00
Public School Capital Improvement	64,033.00	445,000.00	448,400.00	448,400.00	0.00
Public School Grant Funds	841,762.00	238,752.00	256,106.00	256,106.00	0.00
Public School Nutrician	126,488.00	112,350.00	166,700.00	166,700.00	0.00
Public School Debt Service	393,575.52	389,188.00	378,988.00	150,000.00	228,988.00
TOTAL SCHOOL DEPARTMENT	15,664,848.52	16,502,454.00	16,835,606.00	1,842,342.00	14,993,264.00
TOTAL TOWN AND SCHOOL	28,263,078.41	29,610,711.00	30,841,871.00	4,610,283.00	26,231,588.00

TOWN COUNCIL RECOMMENDED BUDGET FY 2025-26

		EXPENDITURES 2023/2024	BUDGET 2024/2025	TOWN COUNCIL APPROVED 2025/2026
GENERAL GOVERNMENT				
GENERAL GOVERNMENT COUNCIL				
1100-7001				
70101	Salaries (5)	13,800.00	13,800.00	13,800.00
70302	Fees & Supplies	233.91	500.00	500.00
70305	Advertising	3,766.00	750.00	750.00
	Sub Total:	17,799.91	15,050.00	15,050.00
TOWN ADMINISTRATOR				
1100-7002				
70101	Salary, Administrator (1)	135,229.44	140,410.00	140,410.00
70102	Salary, Clerical	70,699.25	72,820.00	72,820.00
70302	Fees, Supplies & Dues	3,683.91	2,500.00	2,500.00
70303	Travel Expenses	4,200.00	5,000.00	5,000.00
	Sub Total:	213,812.60	220,730.00	220,730.00
PROBATE COURT				
1100-7003				
70101	Salary, Judge (1)	5,635.24	5,636.00	5,636.00
70302	Fees, Supplies & Dues	794.52	1,200.00	1,200.00
	Sub Total:	6,429.76	6,836.00	6,836.00
ELECTION & TOWN MEETINGS				
1100-7004				
70101	Salaries, Canvassers (3 & 2 alt.)	5,052.25	5,234.00	10,000.00
70102	Salary, Clerical	2,893.00	1,878.00	1,878.00
70103	Salaries, Moderator & Sergeant	1,419.72	1,450.00	1,450.00
70104	Election Supervisors	5,758.50	9,508.00	1,630.00
70112	Election - OT	1,023.30	1,440.00	320.00
70302	Fees, Supplies & Dues	4,896.25	3,800.00	2,600.00
70305	Advertising & Printing	977.50	1,140.00	1,140.00
	Sub Total:	22,020.52	24,450.00	19,018.00
LEGAL				
1100-7005				
70201	Professional Services	104,719.00	175,000.00	175,000.00
	Sub Total:	104,719.00	175,000.00	175,000.00
CLERK & RECORDS				
1100-7006				
70101	Salary, Town Clerk (1)	75,960.30	78,291.00	78,291.00
70102	Salary, Clerical (2) w/longevity	111,148.36	116,015.00	116,015.00
70104	Salary, Clerk OT	957.36	550.00	550.00
70302	Fees, Supplies & Dues	35,757.71	37,000.00	37,000.00
70305	Advertising & Printing	6,124.26	3,800.00	3,800.00
	Sub Total:	229,947.99	235,656.00	235,656.00
PLANNING				
1100-7007				
70101	Salary, Town Planner (1) w/longevity	96,694.25	99,350.00	99,350.00
70102	Salary, Clerical (1)	40,363.24	51,714.00	51,714.00
70201	Planning Commission	7,000.00	7,000.00	7,000.00
70302	Fees, Supplies & Dues	10,984.95	4,500.00	4,500.00
703XXX	Sustainability Consultant	0.00	25,000.00	25,000.00
	Sub Total:	155,042.44	187,564.00	187,564.00
ZONING				
1100-7008				
70101	Salaries (10)	7,355.99	8,000.00	8,000.00
70302	Supplies	3,556.25	2,500.00	2,500.00
	Sub Total:	10,912.24	10,500.00	10,500.00
PERSONNEL				
1100-7009				
70900	Social Security Tax	365,760.93	372,500.00	390,657.00
70901	Health Insurance	613,914.46	743,715.00	759,500.00
70902	Workers' Compensation	68,585.00	85,000.00	85,000.00
70903	Retirement	373,273.00	350,000.00	371,000.00
70906	Life Insurance	11,931.23	13,000.00	13,000.00
70907	General Liability Insurance	118,711.69	120,000.00	120,000.00
70910	Salary Adjustment/Contingency	0.00	25,000.00	130,000.00
	OPEB - Other Post Employment Benefits	25,000.00	25,000.00	25,000.00
70920	Blue Cross - Police Retiree	116,343.00	115,005.00	133,118.00
	Sub Total:	1,693,519.31	1,849,220.00	2,027,275.00
	TOTAL GENERAL GOV'T:	2,454,203.77	2,725,006.00	2,897,629.00

TOWN COUNCIL RECOMMENDED BUDGET FY 2025-26

		EXPENDITURE 2023/2024	BUDGET 2024/2025	TOWN COUNCIL APPROVED 2025/2026
FINANCE				
1100-7010	FINANCE OFFICE			
70100	Salary, Finance Director (1) w/longevity	130,486.32	123,153.00	123,153.00
70101	Salary, Deputy Tax Collector (1) w/longevity	93,342.62	85,677.00	85,677.00
70201	Professional Services	20,871.65	21,000.00	21,000.00
70302	Fees, Supplies & Dues	23,238.97	22,000.00	16,900.00
70303	Software	0.00	0.00	6,600.00
	Sub Total:	267,939.56	251,830.00	253,330.00
1100-7011	TAX ASSESSOR			
70101	Salary, Assessor (1) w/longevity	85,327.54	88,808.00	88,808.00
70302	Fees, Supplies & Dues	14,341.98	13,501.00	3,900.00
70303	Software	0.00	0.00	10,822.00
70305	Advertising & Printing	539.50	900.00	900.00
	Sub Total:	100,209.02	103,209.00	104,430.00
1100-7012	AUDIT OF ACCOUNTS			
70201	Professional Services	27,300.00	25,000.00	28,000.00
	Sub Total:	27,300.00	25,000.00	28,000.00
1100-7013	INFORMATION TECHNOLOGY			
70201	Consultant, IT	76,530.00	65,000.00	65,000.00
70303	Yearly Software	57,234.09	52,575.00	60,860.00
	Sub Total:	133,764.09	117,575.00	125,860.00
	TOTAL FINANCE DEPT:	529,212.67	497,614.00	511,620.00
PUBLIC SAFETY				
1100-7031	POLICE PROTECTION			
70100	Salary, Police Chief	80,000.00	107,120.00	107,120.00
70101	Salaries, Police (13)	1,001,804.27	1,003,336.00	1,023,392.00
70102	Longevity, Officers	74,395.77	71,988.00	68,368.00
70103	Police Benefits	57,839.76	62,761.00	63,058.00
70104	Overtime - Police Officers	194,206.58	185,000.00	185,000.00
70105	Police Retirement	300,000.00	288,397.00	288,397.00
70111	Salaries Dispatch (4.5), (.25) Admin, PT(1)	200,865.12	224,718.00	233,226.00
70112	Longevity, Dispatch/Support	8,657.08	8,764.00	8,866.00
70113	Dispatch Benefits	11,495.88	12,132.00	12,244.00
70114	Overtime - Dispatch	57,264.31	27,500.00	30,000.00
70302	Fees, Supplies & Dues	15,367.26	21,000.00	21,000.00
70303	Computer Software	30,502.07	24,200.00	30,000.00
70307	Building Maintenance	8,517.95	5,000.00	5,000.00
70308	Vehicle Insurance	9,017.00	9,017.00	9,017.00
70309	Telephone	9,361.86	12,500.00	12,500.00
70310	Personal Equipment, Uniforms	13,953.27	2,500.00	2,500.00
70311	Maintenance of Uniforms - Police	25,200.00	29,400.00	29,400.00
70322	Maintenance of Uniforms - Dispatch	1,500.00	2,000.00	2,000.00
70312	Ammunition & Supplies	3,939.82	3,500.00	3,500.00
70313	Maintenance, Police Cars	11,667.21	15,000.00	15,000.00
70314	Gas & Tires	23,947.96	23,000.00	23,000.00
70315	Training	16,383.63	15,000.00	25,000.00
70317	Maintenance of Radio System	4,456.63	3,500.00	3,500.00
70318	Equipment	3,248.58	1,500.00	1,500.00
	Sub Total:	2,163,592.01	2,158,833.00	2,202,588.00
1100-7030	EMERGENCY MANAGEMENT AGENCY			
70302	EMA - program and generator maintenance	2,720.50	7,500.00	7,500.00
	Sub Total:	2,720.50	7,500.00	7,500.00

TOWN COUNCIL RECOMMENDED BUDGET FY 2025-26

		EXPENDITURE 2023/2024	BUDGET 2024/2025	TOWN COUNCIL APPROVED 2025/2026
1100-7032	FIRE PROTECTION			
70100	Fire Chief/EMS Director	72,004.40	74,165.00	75,647.00
70101	Fire Inspector/Clerk	18,720.00	12,854.00	21,216.00
70102	Stipend, Deputy Fire Chief (2)	6,000.00	6,000.00	6,120.00
70103	Fire Inspector	27,083.80	38,563.00	39,334.00
70104	Fire Incentive Program	69,933.17	75,000.00	70,000.00
70104	Fire Incentive Retired Members	0.00	3,500.00	5,000.00
70105	Equipment/Safety Maintenance	29,756.20	32,126.00	44,289.00
70903	Benefits	7,204.00	7,416.00	9,078.00
70900	FICA	-11,015.17	12,632.00	13,807.00
70201	Cleaning Contract	6,708.00	0.00	0.00
70302	Fees, Supplies & Dues	16,763.68	8,250.00	8,800.00
70303	Software	175.00	5,800.00	17,266.00
70308	Insurance	66,631.42	37,500.00	61,000.00
70309	Telephone	9,849.39	8,180.00	8,712.00
70313	Apparatus & Truck Repair	59,829.71	40,000.00	40,000.00
70314	Gas, Tires & Oil	19,700.59	21,000.00	27,000.00
70315	Training	11,128.11	8,000.00	5,500.00
70321	Electricity	22,317.40	21,000.00	22,500.00
70322	Alarm & Radio	4,882.10	5,500.00	5,500.00
70323	Oxygen & Air Pack	5,221.68	7,000.00	6,000.00
70324	Water	1,549.84	1,600.00	1,600.00
70325	Fire Equipment	16,488.19	18,000.00	18,000.00
70326	Fire Extinguishing Agents	142.92	5,250.00	5,250.00
70343	Fuel Oil	13,426.03	15,000.00	13,500.00
70344	Maintenance	23,615.99	15,000.00	17,090.00
	Sub Total:	498,116.45	479,336.00	542,209.00
1100-7033	EMERGENCY MEDICAL SERVICES			
70102	EMS Director (moved to FD)	900.00	0.00	0.00
70103	Medical Director - Stipend	11,000.00	12,000.00	12,000.00
70104	ALS Per Diem	400,152.50	411,177.00	464,097.00
70105	EMS Incentive Program	61,863.50	78,500.00	127,250.00
70302	Fees and Supplies	11,411.96	29,995.00	8,800.00
70303	Computer Software	2,820.00	0.00	8,676.00
70308	Vehicle Insurance	46,158.05	37,500.00	45,000.00
70309	Telephone	0.00	1,200.00	1,680.00
70311	Maintenance of Uniforms	989.00	0.00	0.00
70313	Maintenance of Vehicles	4,766.46	16,500.00	5,000.00
70315	Training of Members	13,670.16	16,000.00	10,000.00
70330	EMS Building	3,313.53	0.00	0.00
70333	Ambulance Medical	39,914.49	22,000.00	25,000.00
70900	FICA	45,868.04	31,455.00	35,503.00
	Sub Total:	642,827.69	656,327.00	743,006.00
1100-7034	PROTECTIVE SERVICE			
70101	Salary, Building Inspector (1)	94,122.00	91,237.00	91,237.00
70102	Salary, Clerical (1)	35,145.13	32,094.00	55,739.00
70103	Zoning Enforcement	840.00	15,450.00	15,450.00
70117	Stipend, Electrical Inspector	11,699.96	11,500.00	11,500.00
70118	Stipend, Plumbing Inspector	4,682.65	5,750.00	5,750.00
70119	Stipend, Mechanical Inspector	4,192.65	5,750.00	5,750.00
70302	Fees, Supplies & Dues	2,379.99	5,250.00	5,250.00
70328	Hydrant Rental	170,000.00	170,000.00	200,000.00
70303	E-permitting	972.33	6,000.00	10,000.00
	Sub Total:	324,034.71	343,031.00	400,676.00
	TOTAL PUBLIC SAFETY	3,631,291.36	3,645,027.00	3,895,979.00

TOWN COUNCIL RECOMMENDED BUDGET FY 2025-26

		EXPENDITURE 2023/2024	BUDGET 2024/2025	TOWN COUNCIL APPROVED 2025/2026
PUBLIC WORKS DEPARTMENT				
1100-7041	ADMINISTRATION			
70101	Salary, Public Works Dir. (.5) w/longevity	73,256.44	71,477.00	71,477.00
70302	Fees, Supplies & Dues	827.80	1,000.00	1,000.00
	Sub Total:	74,084.24	72,477.00	72,477.00
1100-7042	ENGINEERING			
70101	Salary/Environmental Services (.6)	50,953.45	51,904.00	51,904.00
70103	Intern/Environmental Consultant	2,881.00	3,200.00	3,200.00
70302	Fees, Supplies & Dues	803.61	1,200.00	1,200.00
	Sub Total:	54,638.06	56,304.00	56,304.00
1100-7043	HIGHWAY			
70100	Salary, Supervisor (1) w/longevity	86,931.15	85,100.00	85,100.00
70101	Salaries, (11) w/longevity	719,791.24	774,291.00	774,291.00
70102	Salary, OT	25,536.45	45,000.00	45,000.00
70308	Vehicle Insurance	25,563.00	19,300.00	26,000.00
70313	Upkeep of Equipment	119,249.17	100,000.00	110,000.00
70314	Engine Oil & Fuel	54,962.86	75,000.00	75,000.00
70330	Sand & Gravel	9,352.70	17,000.00	17,000.00
70331	Cold Patch	6,844.60	13,500.00	13,500.00
70333	Road Supplies/Street Signs	16,032.41	14,000.00	14,000.00
70334	Equipment Rental	3,272.66	2,500.00	2,500.00
70335	License - Contractual	6,000.00	6,000.00	6,000.00
70336	Clothing - Contractual	5,910.00	6,000.00	6,000.00
70399	Safety & Licensing	5,075.18	5,500.00	5,500.00
	Sub Total:	1,084,521.42	1,163,191.00	1,179,891.00
1100-7044	SNOW REMOVAL			
70336	Snow Removal (overtime)	16,639.06	34,000.00	34,000.00
70337	Equipment & Supplies	55,053.09	54,000.00	54,000.00
	Sub Total:	71,692.15	88,000.00	88,000.00
1100-7045	WASTE REMOVAL			
70101	Salary, Operator (1) w/longevity	75,204.09	71,677.00	71,677.00
	Sunday OT hours	7,441.32	8,228.00	8,228.00
70309	Telephone	898.70	800.00	800.00
70321	Electricity	2,206.86	1,400.00	2,000.00
70340	Maintenance & Testing	53,135.78	44,000.00	44,000.00
70341	Transfer Trucking & Recycling	413,137.65	420,000.00	432,000.00
70350	Hazardous Waste Recycling	0.00	300.00	300.00
	Sub Total:	552,024.40	546,405.00	559,005.00
1100-7046	STREET LIGHTING			
70321	Electricity	9,379.33	64,000.00	30,000.00
	Sub Total:	9,379.33	64,000.00	30,000.00
1100-7048	OTHER PUBLIC WORKS			
70342	Town Cemetery & Parade	2,514.42	3,500.00	3,500.00
	Sub Total:	2,514.42	3,500.00	3,500.00
1100-7049	PUBLIC BUILDINGS			
70101	Service Contracts	49,285.15	60,000.00	80,000.00
70302	Building/Cleaning Supplies	4,599.61	8,000.00	8,000.00
70309	Telephones & Alarms	6,317.93	16,000.00	16,000.00
70321	Electricity	83,885.92	70,000.00	84,000.00
70324	Water	10,835.85	11,000.00	11,500.00

TOWN COUNCIL RECOMMENDED BUDGET FY 2025-26

		EXPENDITURE 2023/2024	BUDGET 2024/2025	TOWN COUNCIL APPROVED 2025/2026
70343	Heat	42,190.19	50,000.00	50,000.00
70344	Repairs & Maintenance	80,669.85	70,000.00	80,000.00
70375	Landscape	9,094.10	12,000.00	12,000.00
	Sub Total:	286,878.60	297,000.00	341,500.00
1100-7047	TREE MANAGEMENT PROGRAM			
70101	Consultant	11,675.00	10,000.00	10,000.00
70302	Materials & Supplies	1,457.61	1,800.00	1,800.00
70360	Tree Pruning	16,471.51	18,000.00	18,000.00
70370	Purchase of Trees	2,743.50	5,000.00	5,000.00
	Sub Total:	32,347.62	34,800.00	34,800.00
	TOTAL PUBLIC WORKS	2,168,080.30	2,325,677.00	2,365,477.00
PUBLIC HEALTH				
1100-7060	GENERAL			
70456	Social Service Agencies	29,000.00	35,000.00	35,000.00
	TOTAL PUBLIC HEALTH	29,000.00	35,000.00	35,000.00
1100-7061	ANIMAL CONTROL			
70302	Fees, Supplies & Dues	0.00	5,000.00	5,000.00
70306	Tick Task Force	0.00	2,500.00	2,500.00
	TOTAL ANIMAL CONTROL:	0.00	7,500.00	7,500.00
SENIOR CENTER OPERATIONS				
70101	Salaries, Director	68,192.46	70,210.00	70,210.00
70102	Salary, Ass't Sr. Services (.5)	31,311.35	22,724.00	22,724.00
70103	Salary, Meal Site Coordinator	0.00	20,748.00	20,748.00
70104	Salary, Meal Site Aide	0.00	12,064.00	12,064.00
70105	Salary, Sr. Services Transportation	0.00	3,016.00	3,016.00
70201	Custodial Contract	9,341.00	9,096.00	9,096.00
70202	Wellness Coordinator	14,562.50	10,000.00	10,000.00
70302	Fees, Supplies & Dues	4,986.32	4,000.00	5,000.00
70303	Software	0.00	0.00	2,000.00
70305	Advertising	2,166.00	2,500.00	2,500.00
70309	Telephones & Alarms	107.29	500.00	500.00
70321	Electricity	0.00	4,500.00	0.00
70324	Water	1,267.44	1,345.00	1,345.00
70341	Trash Removal	557.00	466.00	466.00
70343	Heat	3,930.94	5,000.00	5,000.00
70344	Repairs & Maintenance	6,607.32	6,720.00	6,720.00
70380	Programs	5,709.17	10,000.00	10,000.00
	TOTAL SENIOR CENTER OPERATIONS	148,738.79	182,889.00	181,389.00
LIBRARY				
1100-7070	LIBRARY			
70100	Salary, Librarian (1) w/longevity	91,282.97	90,802.00	90,802.00
70101	Salaries, (3FT) w/longevity	179,331.38	171,083.00	179,881.00
70104	Library - OT	114.84	600.00	600.00
70302	Fees, Supplies & Dues	10,217.28	8,500.00	6,700.00
70303	Software	0.00	0.00	1,800.00
70308	Insurance	20,694.00	20,694.00	20,694.00
70309	Telephone	894.57	1,356.00	1,696.00
70310	Equipment	874.92	1,000.00	1,000.00
70311	Electricity	25,214.32	23,520.00	50,460.00
70343	Heat	9,431.67	24,500.00	12,000.00
70344	Repairs & Maintenance	13,511.22	20,000.00	20,000.00
70345	Information Technology	10,924.52	10,000.00	10,000.00
70351	Books & Periodicals	19,251.74	19,000.00	19,000.00
70375	Landscaping	273.00	2,500.00	2,500.00
70374	Construction Move	9,687.34	0.00	0.00

TOWN COUNCIL RECOMMENDED BUDGET FY 2025-26

		EXPENDITURE 2023/2024	BUDGET 2024/2025	TOWN COUNCIL APPROVED 2025/2026
70356	Library Renovation	776.97	0.00	0.00
	TOTAL LIBRARY	392,480.74	393,555.00	417,133.00
70352	Books - State Aid	128,667.11	117,542.00	119,499.00
	TOTAL LIBRARY with State Aid:	521,147.85	511,097.00	536,632.00
PARKS, BEACHES & RECREATION				
1100-7080	Salary, Director (1)	79,799.98	80,643.00	80,643.00
70101	Salaries, Rec. & Parks (5) w/long. if applic.	231,783.01	256,254.00	256,254.00
70102	Salaries, Park OT	2,072.28	3,000.00	3,000.00
70112	Salaries, Teen Center Support Staff	16,720.00	16,720.00	18,900.00
70104	Seasonal Support Staff	138,922.91	150,000.00	150,000.00
70105	Fees, Supplies & Dues	5,959.79	6,200.00	6,200.00
70302	Software	0.00	0.00	9,000.00
70303	Advertising & Printing	5,754.00	3,000.00	3,000.00
70305	Insurance	12,500.00	10,000.00	12,500.00
70308	Telephone	1,889.29	1,900.00	1,900.00
70309	Equipment	6,349.73	4,500.00	4,500.00
70310	Gas & Oil	9,996.26	11,200.00	11,200.00
70314	Electricity & Field Lighting	33,379.50	31,000.00	34,000.00
70321	Fort Getty - Waste Water Removal	11,725.00	10,500.00	10,500.00
70322	Shores Beach/Sanitary Facility	5,125.00	5,000.00	5,000.00
70323	Water	16,327.84	13,500.00	16,500.00
70324	Trash Removal	12,064.00	13,000.00	13,000.00
70341	Repairs, Maintenance & Improvements	26,965.23	24,000.00	30,500.00
70344	Summer Programs	3,800.00	3,500.00	3,500.00
70382	Winter Programs	402.59	1,200.00	1,200.00
70383	Beach Raking	0.00	0.00	12,000.00
	Eldred Field-Field Improvements	25,766.30	25,611.00	25,611.00
	TOTAL PARKS, BEACHES AND RECREATION:	647,302.71	670,728.00	708,908.00
DEBT SERVICE				
1100-7090	DEBT SERVICE			
70504	Payment of Principal	1,272,206.00	1,257,206.00	1,282,206.00
70505	Payment of Interest	274,948.29	345,253.00	306,452.00
	Upgrade to Facilities & Equipment \$3.453M	0.00	0.00	252,773.00
	TOTAL DEBT SERVICE:	1,547,154.29	1,602,459.00	1,841,431.00
MISCELLANEOUS				
1100-7092	MISCELLANEOUS			
70527	Incidentals & Emergencies	5,184.26	50,000.00	50,000.00
70530	Conservation Commission	6,475.00	2,200.00	2,200.00
70550	Chamber of Commerce (Development)	4,138.89	4,000.00	4,000.00
70570	Economic Development	0.00	0.00	5,000.00
	Eastern RI Conservation District	2,000.00	2,000.00	2,000.00
	TOTAL MISCELLANEOUS:	17,798.15	58,200.00	63,200.00
	CAPITAL IMPROVEMENT FUND	904,300.00	847,060.00	961,500.00
	TOTAL GENERAL BUDGET	12,598,229.89	13,108,257.00	14,006,265.00
PUBLIC SCHOOLS				
70690.000	PUBLIC SCHOOLS			
	Operating Budget	14,256,067.00	15,317,164.00	15,585,412.00
	Capital Budget	194,527.00	445,000.00	448,400.00
	Grant Funds	647,482.00	238,752.00	256,106.00
	Nutrition	143,870.00	112,350.00	166,700.00
	Debt Service - Principal	255,000.00	255,000.00	255,000.00
	Debt Service - Interest	138,575.52	134,188.00	123,988.00
	TOTAL PUBLIC SCHOOLS:	15,664,848.52	16,502,454.00	16,835,606.00
	TOTAL TOWN AND SCHOOL	28,263,078.41	29,610,711.00	30,841,871.00

TOWN OF JAMESTOWN CAPITAL IMPROVEMENT FUND 2025-26

TAX ASSESSOR	TOWN COUCIL APPROVED 2025/2026
Revaluation Set Aside	\$27,700.00
PLANNING DEPARTMENT	
Planning & Development Documents	\$20,000.00
Affordable Housing/Community Trust	\$100,000.00
INFORMATION TECHNOLOGY	
Annual Program-IT	\$32,800.00
POLICE PROTECTION	
Vehicle Replacement/Police Cruiser	\$56,000.00
Portable Radio Replacement Project	\$30,000.00
FIRE DEPARTMENT	
Firefighter PPE	\$25,000.00
Patient Power Load Stretcher	\$30,000.00
North End Fire Station Planning	\$40,000.00
Replace Squad 1	\$50,000.00
PUBLIC WORKS	
Road Paving	\$300,000.00
North Rd/Bike Path	\$80,000.00
Miscellaneous Road Drainage	\$15,000.00
Street Repair	\$15,000.00
Sidewalk Repair	\$15,000.00
Stormwater Management	\$5,000.00
Road Striping - Traffic Management	\$10,000.00
Grey Gull & Clarkes Village Drainage	\$75,000.00
DPW Equipment	\$10,000.00
GIS Program	\$15,000.00
PARKS AND RECREATION	
Recreation Center Patio Repair	\$10,000.00
TOTAL CAPITAL IMPROVEMENT PROGRAM	\$961,500.00

PROPOSED SOURCES OF REVENUE OTHER THAN TAXES FY 2025-26

TOWN	
Town Clerk Receipts - revenues from land transfers, probate fees, licensing fees, etc.	\$325,000.00
Building Inspection Fees - revenue from building permits	\$400,000.00
Recreation Department Receipts - revenues collected from Fort Getty and Mackerel Cove	\$550,000.00
Dog License and Fines	\$5,000.00
Finance Revenues	\$125,000.00
Golf Course / Country Club Rental - revenue transfer	\$25,000.00
Ambulance - Third party billing	\$156,620.00
Resident User Fees - Jamestown Transfer Station	\$160,000.00
Alarms - Individual Residential Fire/Police Alarms user fees	\$10,000.00
Fund Balance Transfer for Projects	\$425,000.00
TOTAL TOWN REVENUE	\$2,181,620.00
SCHOOL	
Preschool Tuition	\$51,090.00
Medicaid Reimbursement	\$130,000.00
Impact Aid	\$80,000.00
Grant Revenue	\$256,106.00
Nutrition Sales and Reimbursements	\$166,700.00
Transfer - School Fund / Housing Aid to Capital	\$448,400.00
LOCAL SCHOOL REVENUE	\$1,132,296.00
GENERAL REVENUE	
Interest on Late Tax Payments	\$100,000.00
Investment Income	\$175,000.00
TOTAL GENERAL REVENUE	\$275,000.00
TOTAL LOCAL REVENUE	\$3,588,916.00
ANTICIPATED STATE REVENUES TO TOWN	
State Aid to Education - Aid to Town is based on formula determined by State	\$560,046.00
State Aid to Education - Aid to Town for School Building Bond	\$150,000.00
State Aid to Libraries - Aid to the Town is based on population of of Town. Aid is credited directly to the Library budget	\$119,499.00
State Aid to Libraries - Aid for Construction	\$155,433.00
Telephone Tax - Property tax on telephone equipment collected by the State and distributed to the communities.	\$75,096.00
Tangible Reimb.	\$23,473.00
Motor Vehicle Tax reimb. from State	\$633,787.00
Meal and Beverage Tax	\$149,718.00
Hotel Tax	\$63,102.00
TOTAL STATE REVENUE	\$1,930,154.00

JAMESTOWN SCHOOL DEPARTMENT BUDGET FY 2025-26

EXPENDITURES	EXPENDITURE 2023/2024	BUDGET 2024/2025	COMMITTEE APPROVED	AMOUNT DIFFERENCE
Personnel Services-Compensation Salaries paid to District employees, including substitutes.	6,096,114	6,543,978	6,709,223	165,245
Personnel Services-Benefits Includes Social Security, Teacher Retirement, Non-Certified Retirement, health, dental, life insurance, unemployment insurance & worker's compensation.	2,388,144	2,682,759	2,784,338	101,579
Professional Services Includes professional education services, professional development, curriculum development, auditing and legal services.	416,994	467,201	466,047	(1,154)
Purchased Property Services Includes repairs and maintenance services, utilities and safety services.	193,261	158,459	168,459	10,000
Other Purchased Services Includes student transportation services, insurance, advertising, and tuition payments for out of district students including North Kingstown High School.	4,583,879	4,437,029	4,477,491	40,462
Supplies and Materials Includes classroom materials and textbooks, library books and periodicals, medical supplies, office supplies, custodial supplies and fuel oil.	342,115	373,306	382,933	9,627
Capital Outlay - Equipment Includes instructional equipment, furniture and fixtures, technology related hardware and software, and maintenance equipment.	69,886	145,453	149,634	4,181
Dues and Fees Includes professional organization fees and other dues and fees.	15,674	20,679	20,229	(450)
Contingency/Transfers	150,000	488,300	427,058	(61,242)
Total Operating Budget	14,256,067	15,317,164	15,585,412	268,248
Federal Grants	647,482	238,752	256,106	17,354
Building Capital Improvement	194,527	420,000	448,400	28,400
Acquisition/Replacement Capital Equipment	0	25,000	-	(25,000)
Nutrition Funds	143,870	112,350	166,700	54,350
TOTAL ALL FUNDS	15,241,946	16,113,266	16,456,618	343,352

MELROSE SCHOOL
 Grades Pre-School - 4
 Office Hours: 7:30 am - 3:30 pm
 Tel: 423-7020

LAWN SCHOOL
 Grades 5-8
 Office Hours: 7:30 am - 3:30 pm
 Tel: 423-7010

SCHOOL COMMITTEE
MEMBERS

Kristine Lapierre, Chair
Drew Allsopp, Vice Chair
Lisa Tuttle
Josh Furtado
Christian Cowan

ADMINISTRATION

David Raleigh, Superintendent
Erica Dickson, Director of Student Services
Nathaniel Edmunds, Principal, Lawn School
Beth Roman, Principal, Melrose School
Jane Littlefield, Director of Finance
Samira Hakki, Director of Technology
Peter Anderson, Director of Buildings and Grounds

DISTRICT MISSION STATEMENT

The Jamestown School Department, with the support of the Jamestown community, provides a learning environment that instills confidence, inspires enthusiasm for lifelong learning, and provides children with the skills and knowledge necessary to become engaged and productive citizens.

Due to the School Department's implementation of the required RI Uniform Chart of Accounts (UCOA), the detailed School Department budget has become so lengthy that the cost of publishing it is prohibitively expensive. The complete Jamestown School Department 2025-2026 School Committee Approved Budget is available online at www.jamestown-schools.org under Departments then Finance and Human Resources or at www.jamestownri.gov under Residents tab. Hard copies of the complete budget are also available at the Melrose Avenue School Office and at the Town Hall.

JAMESTOWN SCHOOL DEPARTMENT BUDGET FY 2025-26

REVENUES	REVENUE 2023/2024	BUDGET 2024/2025	COMMITTEE APPROVED	AMOUNT DIFFERENCE
General Fund Contribution	13,859,769	14,390,303	14,764,276	373,973
State Aid (General Aid & Housing Aid)	794,676	668,621	560,046	(108,575)
Impact Aid	142,722	80,000	80,000	-
Pre-school Tuitions	56,400	48,240	51,090	2,850
Medicaid Reimbursements	172,731	130,000	130,000	-
Total General Fund Revenues	15,026,298	15,317,164	15,585,412	268,248
Federal Grant Reimbursement	539,624	238,752	256,106	17,354
Transfer in Capital Vehicle Replacement	-	25,000	-	(25,000)
Transfer in School Operating Fund	150,000	300,000	275,000	(25,000)
Transfer in School Fund Balance	-	-	140,582	140,582
Housing Aid from Prior Years	94,208	120,000	32,818	-
Nutrition Sales/Reimb/Transfers	125,587	112,350	166,700	54,350
TOTAL REVENUES ALL FUNDS	15,935,717	16,113,266	16,456,618	343,352

SCHOOL DEPARTMENT CAPITAL IMPROVEMENT FUND 2025-26

BUILDING IMPROVEMENTS	COMMITTEE APPROVED
MELROSE SCHOOL	
Interior refurbishing & painting	12,500
Exterior renovations	5,500
Classroom unit ventilator replacement Part 2 (2 units)	45,000
Grade 4 classroom cabinetry/millwork replacement	55,000
LAWN SCHOOL	
Interior refurbishing & painting	12,500
Exterior renovations	5,500
Window replacement northwest wing (north side)	285,000
Grade 5 flooring replacement	10,000
Total Building Improvements	\$431,000
Technology Equipment Replacement	
Replace Server	
3 - Smartboards for 4th Grade	\$17,400
Total Capital Improvement Fund	\$448,400



TOWN OF JAMESTOWN WARRANTS FY 2025-26

WARNING FOR TOWN MEETING STATE OF RHODE ISLAND NEWPORT, Sc.

BY: Roberta J. Fagan, CMC, Town Clerk of the Town of Jamestown, Rhode Island
TO: Fred Pease, Town Sergeant of the Town of Jamestown, or any of the Constables of said Town

GREETING:
WHEREAS, the first Monday in June in each year is the day designated by law for the purpose of hearing the reports of its officers, ordering a tax, making appropriations, and for the transaction of business required by law of the Town of Jamestown as a municipal corporation of this State;

NOW, THEREFORE, pursuant to Chapter 3 Title 45 of the General Laws of the State of Rhode Island 1956, as amended, you are hereby required to post at least seven (7) days before the 2nd day of June A.D. 2025, written notification in three or more public places in said Town of Jamestown, Rhode Island, notifying and warning the Electors of the said Town of Jamestown qualified to vote upon any proposition to impose a tax or for the expenditure of money, to assemble in Town Meeting at the Jamestown School, 55 Lawn Avenue, in said Town of Jamestown, on the 2nd day of June A.D. 2025, at 7:00 P.M. for the purpose of ordering a tax to be levied and assessed on the ratable property of said Town and inhabitants thereof, for the payment of the Town Debt and Interest, for the payment of the Town's proportion of the State Tax, for the support of School, for the support and maintenance of the Poor, for the building, repairing and amending of Highways, for the building, repairing and amending of Bridges, for the improvement in any manner deemed fit of any property belonging to the Town, and for all necessary charges and expenses whatsoever arising within said Town, whether incidental or not to the above and for any and all other purposes authorized by law, and for the purpose of considering and voting upon the following propositions:

RESOLUTION NUMBER 1 SEWER LINE FRONTAGE TAX RATE

RESOLVED, That the Electors of the Town of Jamestown, Rhode Island, duly qualified hereunder, under an Act passed by the General Assembly authorizing the Town of Jamestown to construct and maintain common drains and sewers, and approved April 19, 1917, as amended by the January 1966 Session of the General Assembly, the January 1972 Session of the General Assembly, and the January 1973 Session of the General Assembly, at a Town Meeting legally assembled on this 2nd day of June, A.D. 2025, do hereby order that the Tax Assessor of the said Town, as of December 31, 2024, assess at a rate not to exceed .68 cents per linear foot and said Tax Assessor shall determine what amount is properly chargeable against each of the estates in said Town of Jamestown, subject to the provisions of said Act, and that the said Assessor shall assess against such estate in said Town such sum as shall be found chargeable against the same.

Each assessment shall become and be a lien upon the said real estate, and the several owners thereof shall be liable for the payment, to be enforced according to the provisions of the law in such cases made and provided.

RESOLUTION NUMBER 2 BORROWING IN ANTICIPATION OF TAXES

RESOLVED, That the qualified Electors of the Town of Jamestown vote to authorize the Finance Director, with the consent and approval of the Town Council, to borrow in anticipation of taxes, such sum or sums of money as shall be necessary for the payment of the current liabilities and expenses of the Town but not to exceed in the whole, the sum of One Million dollars (\$1,000,000.00) (or the limit provided by law, whichever is less) and to issue the negotiable promissory note or notes of the Town therefore. Sums so borrowed during the fiscal year commencing July 1, 2025, and ending June 30, 2026, shall be borrowed in anticipation of taxes assessed as of December 31, 2024, and sums so borrowed during the subsequent fiscal year but prior to the next Annual Financial Town Meeting shall be borrowed in anticipation of taxes assessed as of December 31, 2025. Negotiable notes issued pursuant to the authority hereof shall be signed by the Finance Director and countersigned by the President of the Town Council, and such countersignature shall be conclusive evidence to all holders of such note or notes of the consent and approval of the Town Council to the loan or loans evidenced thereby. All terms and conditions of said note or notes and the method of sale thereof not fixed herein or by provisions of law may be fixed by the Town Council, and if not so fixed, then by the Finance Director. The Finance Director is hereby authorized and empowered, with the consent and approval of the Town Council, to renew said notes from time to time, but any such renewal note shall be due not later than one year from the date of the original note so renewed.

RESOLUTION NUMBER 3

DISPOSITION OF COLLECTED BACK TAXES

RESOLVED, That all back taxes collected during the fiscal year July 1, 2025, to June 30, 2026, and all other moneys received, be placed in the General Fund for the payment of current expenditures.

RESOLUTION NUMBER 4

SETTING THE TAX RATE

RESOLVED, That the Electors of the Town of Jamestown, Rhode Island qualified to vote on any proposition to impose a tax, in the Town Meeting legally assembled on this 2nd day of June A.D. 2025 hereby order the assessment and collection of a tax on the ratable real estate and tangible personal property in the sum not less than \$ _____, or not less than \$ _____, nor more than \$ _____, per thousand dollars of assessed valuation. The final levy shall be set based on the amount, if any, of State reimbursement for the motor vehicle excise tax, pursuant to RIGL §44-34.1-2. Said tax is for the ordinary expenses and charges, for the payment of interest and indebtedness in whole or in part of said Town, for the payment of the Town's proportion of the State tax, and for other purposes authorized by law. The Tax Assessor shall assess and apportion said tax on the inhabitants and ratable property of said Town as of the 31st day of December A.D. 2024 at twelve o'clock midnight, according to law and shall on completion of said assessment, date, certify, and sign the same, and deliver to and deposit the same in the office of the Town Clerk not later than the 15th day of August, 2025. Upon receipt of said assessment, the Town Clerk shall forthwith make a copy of the same and deliver it to the Finance Director, who shall forthwith issue and affix to said copy a warrant under

her hand, directed to the Finance Director in said Town, commanding her to proceed and collect tax of the persons and estates liable thereof (unless by law otherwise provided). Said tax shall be due and payable on the 12th day of September A.D. 2025, and shall carry until collected a penalty at the rate of twelve per centum per annum upon said unpaid tax; said tax may be paid, however, in four installments; the first installment of 25 per centum on or before the 12th day of September A.D. 2025, and the remaining installments as follows: 25 per centum on the 12th day of December A.D. 2025; 25 per centum on the 12th day of March A.D. 2026; and 25 per centum on the 12th day of June A.D. 2026. Each installment of taxes, if paid on or before the last day of each installment period successively and in order, shall be free from any charge of interest.

RESOLUTION NUMBER 5

UP TO \$2,503,000 BORROWING FOR MUNICIPAL FACILITIES, REPAIRS AND EQUIPMENT PROJECTS

THROUGH ISSUANCE OF BONDS

RESOLVED, That the qualified Electors of the Town of Jamestown vote to authorize the Finance Director, with the consent and approval of the Town Council, pursuant to Section 45-12-2 of the General Laws of the State of Rhode Island, to borrow and issue bonds, from time to time, but not to exceed in the whole, the sum of TWO MILLION FIVE HUNDRED THREE THOUSAND dollars (\$2,503,000.00) to finance repairs and replacement of facilities, facility components and systems, and purchase of equipment at or for the Senior Center at 6 West Street, the Recreation Center, the Fire Station, North Road Transfer Station and/or Town Hall, including costs of issuance and payment of interest on any temporary notes, which amount shall be deemed appropriated for such purposes. All contracts expending such appropriation shall be made by the Town Council. The Town Council may, by resolution authorize the issue from time to time of interest bearing or discounted notes in anticipation of the issue of bonds. Any bonds and notes issued under this resolution and any other authorized issue of bonds and/or notes of the town may be consolidated and issued at the same time as a single bond or note issue. Bonds and notes issued pursuant to the authority hereof shall be signed by the Finance Director and counter signed by the President of the Town Council, and such counter signature shall be conclusive evidence to all holders of such bonds and notes of the consent and approval of the Town Council to the borrowings evidenced thereby. All terms and conditions of the bonds and notes authorized herein including the manner of sale, amount, denominations, maturities and conversion or registration privileges and the designation of a securities depository and paying agent, not fixed by provisions of law, may be fixed by the Town Council or if not so fixed then by the Finance Director. Pending any issue of bonds hereunder or pending or in lieu of any issue of notes hereunder, the Finance Director, with the approval of the Town Council, may, to the extent that bonds or notes may be issued hereunder, apply funds in the treasury of the Town to the purposes for which bonds or notes are authorized hereunder, such advances to be repaid without interest from the proceeds of bonds or notes subsequently issued or from the proceeds of applicable

federal or state assistance or from other available funds. The Finance Director is hereby authorized to execute and deliver on behalf of the Town such additional agreements as are necessary to effect the issuance of bonds and notes hereunder, the due authorization thereof being conclusively demonstrated by his or her execution and delivery of such agreements. The Finance Director is hereby authorized to (1) deliver such bonds and notes to the purchasers thereof and said officer is authorized and instructed to take all actions, on behalf of the Town, necessary to ensure that the interest on the bonds will be excludable from gross income for federal income tax purposes, (2) refrain from all actions which would cause interest on the bonds to be subject to federal income taxes, (3) deem the bonds, and to the extent not deemed to be, to designate the bonds and notes as "qualified tax-exempt obligations" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986 as amended, (4) take such action as to comply with Rule 15 c 2 - 12 (b) (5) of the Securities and Exchange Commission and is authorized to execute and deliver a Continuing Disclosure Certificate and (5) make all necessary contracts and agreements to issue said bonds and/or notes through the Rhode Island Infrastructure Bank, and to comply with the provisions of Rhode Island General Laws Chapter 46-12.2 (the "Act") but nothing herein shall require that the Town issue such bonds and/or notes through the Rhode Island Infrastructure Bank.

RESOLUTION NUMBER 6

UP TO \$950,000 BORROWING FOR DEPARTMENT OF PUBLIC WORKS (HIGHWAY) VEHICLES AND OTHER EQUIPMENT PROJECT THROUGH ISSUANCE OF BONDS

RESOLVED, That the qualified Electors of the Town of Jamestown vote to authorize the Finance Director, with the consent and approval of the Town Council, pursuant to Section 45-12-2 of the General Laws of the State of Rhode Island, to borrow and issue bonds, from time to time, but not to exceed in the whole, the sum of NINE HUNDRED FIFTY THOUSAND dollars (\$950,000.00) to finance highway department vehicles, equipment and/or a sign machine, including costs of issuance and payment of interest on any temporary notes, which amount shall be deemed appropriated for such purposes. All contracts expending such appropriation shall be made by the Town Council. The Town Council may by resolution authorize the issue from time to time of interest bearing or discounted notes in anticipation of the issue of bonds. Any bonds and notes issued under this resolution and any other authorized issue of bonds and/or notes of the town may be consolidated and issued at the same time as a single bond or note issue. Bonds and notes issued pursuant to the authority hereof shall be signed by the Finance Director and counter signed by the President of the Town Council, and such counter signature shall be conclusive evidence to all holders of such bonds and notes of the consent and approval of the Town Council to the borrowings evidenced thereby. All terms and conditions of the bonds and notes authorized herein including the manner of sale, amount, denominations, maturities and conversion or registration privileges and the designation of a securities depository and paying agent, not fixed by provisions of law, may be fixed by the Town Council or if not so fixed then by the Finance

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Director. Pending any issue of bonds hereunder or pending or in lieu of any issue of notes hereunder, the Finance Director, with the approval of the Town Council, may, to the extent that bonds or notes may be issued hereunder, apply funds in the treasury of the Town to the purposes for which bonds or notes are authorized hereunder, such advances to be repaid without interest from the proceeds of bonds or notes subsequently issued or from the proceeds of applicable federal or state assistance or from other available funds. The Finance Director is hereby authorized to execute and deliver on behalf of the Town such additional agreements as are necessary to effect the issuance of bonds and notes hereunder, the due authorization thereof being conclusively demonstrated by his or her execution and delivery of such agreements. The Finance Director is hereby authorized to (1) deliver such bonds and notes to the purchasers thereof and said officer is authorized and instructed to take all actions, on behalf of the Town, necessary to ensure that the interest on the bonds will be excludable from gross income for federal income tax purposes, (2) refrain from all actions which would cause interest on the bonds to be subject to federal income taxes, (3) deem the bonds, and to the extent not deemed to be, to designate the bonds and notes as "qualified tax-exempt obligations" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986 as amended, and (4) take such action as to comply with Rule 15 c 2 - 12 (b) (5) of the Securities and Exchange Commission and is authorized to execute and deliver a Continuing Disclosure Certificate.

RESOLUTION NUMBER 7

UP TO \$450,000 BORROWING FOR ELDRD AVENUE FIELD PROJECT THROUGH ISSUANCE OF BONDS

RESOLVED, That the qualified Electors of the Town of Jamestown vote to authorize the Finance Director, with the consent and approval of the Town Council, pursuant to Section 45-12-2 of the General Laws of the State of Rhode Island, to borrow and issue bonds, from time to time, but not to exceed in the whole, the sum of FOUR HUNDRED FIFTY THOUSAND dollars (\$450,000.00) to finance the equipping, expansion, repair, renovation and/or improvement of the existing field area located at Eldred Avenue, including costs of issuance and payment of interest on any temporary notes, which amount shall be deemed appropriated for such purposes. All contracts expending such appropriation shall be made by the Town Council. The Town Council may, by resolution, authorize the issue from time to time of interest bearing or discounted notes in anticipation of the issue of bonds. Any bonds and notes issued under this resolution and any other authorized issue of bonds and/or notes of the town may be consolidated and issued at the same time as a single bond or note issue. Bonds and notes issued pursuant to the authority hereof shall be signed by the Finance Director and counter signed by the President of the Town Council, and such counter signature shall be conclusive evidence to all holders of such bonds and notes of the consent and approval of the Town Council to the borrowings evidenced thereby. All terms and conditions of the bonds and notes authorized herein including the manner of sale, amount, denominations, maturities and conversion or registration privileges and the designation of a securities depository and paying agent, not fixed by provisions of law, may be fixed by the Town

Council or if not so fixed then by the Finance Director. Pending any issue of bonds hereunder or pending or in lieu of any issue of notes hereunder, the Finance Director, with the approval of the Town Council, may, to the extent that bonds or notes may be issued hereunder, apply funds in the treasury of the Town to the purposes for which bonds or notes are authorized hereunder, such advances to be repaid without interest from the proceeds of bonds or notes subsequently issued or from the proceeds of applicable federal or state assistance or from other available funds. The Finance Director is hereby authorized to execute and deliver on behalf of the Town such additional agreements as are necessary to effect the issuance of bonds and notes hereunder, the due authorization thereof being conclusively demonstrated by his or her execution and delivery of such agreements. The Finance Director is hereby authorized to (1) deliver such bonds and notes to the purchasers thereof and said officer is authorized in his or her discretion to take all actions, on behalf of the Town, necessary to ensure that the interest on the bonds will be excludable from gross income for federal income tax purposes, (2) refrain from all actions which would cause interest on the bonds to be subject to federal income taxes, if applicable, (3) deem the bonds, and to the extent not deemed to be, to designate the bonds and notes as "qualified tax-exempt obligations" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986 as amended, if applicable, (4) take such action as to comply with Rule 15 c 2 - 12 (b) (5) of the Securities and Exchange Commission and is authorized to execute and deliver a Continuing Disclosure Certificate and (5) make all necessary contracts and agreements to issue said bonds and/or notes through the Rhode Island Infrastructure Bank, and to comply with the provisions of Rhode Island General Laws Chapter 46-12.2 (the "Act") but nothing herein shall require that the Town issue such bonds and/or notes through the Rhode Island Infrastructure Bank.

RESOLUTION NUMBER 8

UP TO \$1,500,000 BORROWING FOR BIKE PATHS PROJECT THROUGH ISSUANCE OF BONDS

RESOLVED, That the qualified Electors of the Town of Jamestown vote to authorize the Finance Director, with the consent and approval of the Town Council, pursuant to Section 45-12-2 of the General Laws of the State of Rhode Island, to borrow and issue bonds, from time to time, but not to exceed in the whole, the sum of ONE MILLION FIVE HUNDRED THOUSAND dollars (\$1,500,000.00) to finance the design, permitting and construction of bike paths in the Town, including costs of issuance and payment of interest on any temporary notes, which amount shall be deemed appropriated for such purposes. All contracts expending such appropriation shall be made by the Town Council. The Town Council may, by resolution, authorize the issue from time to time of interest bearing or discounted notes in anticipation of the issue of bonds. Any bonds and notes issued under this resolution and any other authorized issue of bonds and/or notes of the town may be consolidated and issued at the same time as a single bond or note issue. Bonds and notes issued pursuant to the authority hereof shall be signed by the Finance Director and counter signed by the President of the Town Council, and such counter signature shall be conclusive evidence to all holders

of such bonds and notes of the consent and approval of the Town Council to the borrowings evidenced thereby. All terms and conditions of the bonds and notes authorized herein including the manner of sale, amount, denominations, maturities and conversion or registration privileges and the designation of a securities depository and paying agent, not fixed by provisions of law, may be fixed by the Town Council or if not so fixed then by the Finance Director. Pending any issue of bonds hereunder or pending or in lieu of any issue of notes hereunder, the Finance Director, with the approval of the Town Council, may, to the extent that bonds or notes may be issued hereunder, apply funds in the treasury of the Town to the purposes for which bonds or notes are authorized hereunder, such advances to be repaid without interest from the proceeds of bonds or notes subsequently issued or from the proceeds of applicable federal or state assistance or from other available funds. The Finance Director is hereby authorized to execute and deliver on behalf of the Town such additional agreements as are necessary to effect the issuance of bonds and notes hereunder, the due authorization thereof being conclusively demonstrated by his or her execution and delivery of such agreements. The Finance Director is hereby authorized to (1) deliver such bonds and notes to the purchasers thereof and said officer is authorized and instructed to take all actions, on behalf of the Town, necessary to ensure that the interest on the bonds will be excludable from gross income for federal income tax purposes, (2) refrain from all actions which would cause interest on the bonds to be subject to federal income taxes, (3) deem the bonds, and to the extent not deemed to be, to designate the bonds and notes as "qualified tax-exempt obligations" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986 as amended, (4) take such action as to comply with Rule 15 c 2 - 12 (b) (5) of the Securities and Exchange Commission and is authorized to execute and deliver a Continuing Disclosure Certificate and (5) make all necessary contracts and agreements to issue said bonds and/or notes through the Rhode Island Infrastructure Bank, and to comply with the provisions of Rhode Island General Laws Chapter 46-12.2 (the "Act") but nothing herein shall require that the Town issue such bonds and/or notes through the Rhode Island Infrastructure Bank.

RESOLUTION NUMBER 9

UP TO \$3,000,000 BORROWING FOR AFFORDABLE HOUSING PROJECTS THROUGH ISSUANCE OF BONDS

RESOLVED, That the qualified Electors of the Town of Jamestown vote to authorize the Finance Director, with the consent and approval of the Town Council, pursuant to Section 45-12-2 of the General Laws of the State of Rhode Island, to borrow and issue bonds, from time to time, but not to exceed in the whole, the sum of THREE MILLION dollars (\$3,000,000.00) to finance the creation of additional affordable housing in the Town including but not limited to the acquisition of real property and improvements to be developed as affordable housing and/or development of Town owned properties as affordable housing; and including costs of issuance and payment of interest on any temporary notes, which amount shall be deemed appropriated for such purposes. All contracts expending such appropriation shall be made by the Town Council. For the purposes of this Resolution,

the terms "affordable housing" shall have the meaning ascribed to it in Section 42-128-8.1 of the General Laws, as the same may be amended. The Town Council may, by resolution, authorize the issue from time to time of interest bearing or discounted notes in anticipation of the issue of bonds. Any bonds and notes issued under this resolution and any other authorized issue of bonds and/or notes of the town may be consolidated and issued at the same time as a single bond or note issue. Bonds and notes issued pursuant to the authority hereof shall be signed by the Finance Director and counter signed by the President of the Town Council, and such counter signature shall be conclusive evidence to all holders of such bonds and notes of the consent and approval of the Town Council to the borrowings evidenced thereby. All terms and conditions of the bonds and notes authorized herein including the manner of sale, amount, denominations, maturities and conversion or registration privileges and the designation of a securities depository and paying agent, not fixed by provisions of law, may be fixed by the Town Council or if not so fixed then by the Finance Director. Pending any issue of bonds hereunder or pending or in lieu of any issue of notes hereunder, the Finance Director, with the approval of the Town Council, may, to the extent that bonds or notes may be issued hereunder, apply funds in the treasury of the Town to the purposes for which bonds or notes are authorized hereunder, such advances to be repaid without interest from the proceeds of bonds or notes subsequently issued or from the proceeds of applicable federal or state assistance or from other available funds. The Finance Director is hereby authorized to execute and deliver on behalf of the Town such additional agreements as are necessary to effect the issuance of bonds and notes hereunder, the due authorization thereof being conclusively demonstrated by his or her execution and delivery of such agreements. The Finance Director is hereby authorized to (1) deliver such bonds and notes to the purchasers thereof and said officer is authorized, (2) take such action as to comply with Rule 15 c 2 - 12 (b) (5) of the Securities and Exchange Commission and is authorized to execute and deliver a Continuing Disclosure Certificate and (3) make all necessary contracts and agreements to issue said bonds and/or notes through the Rhode Island Infrastructure Bank, and to comply with the provisions of Rhode Island General Laws Chapter 46-12.2 (the "Act") but nothing herein shall require that the Town issue such bonds and/or notes through the Rhode Island Infrastructure Bank.

Nancy A. Beye, Town Council President
Edward A. Mello, Town Administrator
Christine Brochu, Tax Assessor
Christina D. Collins, Finance Director

GIVEN UNDER MY HAND and seal this 13th day of May A.D. 2025

Roberta J. Fagan, CMC, Town Clerk

Town Moderator's General Rules for Town Meetings

TOWN MODERATOR'S PROCEDURE AND RULES FOR FINANCIAL TOWN MEETING

TIME OF MEETING:

The meeting will be called to order at 7:00 p.m. or as soon thereafter as a quorum shall be present, and/or the assembly of citizens seated in an orderly fashion.

AGENDA:

- Pledge of Allegiance
- Opening Comments by Moderator
- Presentation by Town Council President or designee
- Presentation by School Committee chairman or designee
- Motion made on general town government budget
- Motion made on the school budget
- Opportunity for voters to ask questions, present motions
- Votes taken on motions, and warrants
- Adjournment following the conclusion of business

GENERAL PROCEDURE

Moderator acts to maintain an orderly presentation and discussion of agenda items, in accordance with state and municipal law. To be considered by the assembly, a motion must relate to the business of the meeting, and be duly seconded. The discussion of a motion shall be limited to the substance of that motion, and requests to amend which negate the motion, or which bear no relationship to it shall be ruled out of order. Non-voters shall be seated separately from voters.

VOTING

The Moderator determines the form of voting, by voice, by hand, or by standing. A motion for a paper ballot duly made and seconded shall, if supported by twenty percent of voters present, be granted.

CHARTER LIMITATION

Pursuant to the Jamestown Town Charter, a motion which increases or reduces an appropriation recommended by the Town Council by \$10,000 or more, SHALL NOT BE IN ORDER AT THE FINANCIAL TOWN MEETING, unless notice of intention to include such motion has been presented to the Town Clerk at least twenty days prior to the date set for the meeting at which said motion is to be considered. The warrant for the Financial Town Meeting shall include notice of any such timely filed motion.

**Thank you for taking your time
to review these guidelines before the
Financial Town Meeting.**

DISCLAIMER

The contents of these pages are provided for information only.
They are intended to enhance public access to information about the budget.
While every effort is made in preparing material for publication,
no responsibility is accepted by or on behalf of the Town for any errors or omissions.