



**TOWN COUNCIL MEETING**  
**Jamestown Town Hall**  
**Rosamond A. Tefft Council Chambers**  
**93 Narragansett Avenue**  
**Monday, March 17, 2025**  
**5:30 P.M.**

**THIS MEETING WILL BE CONDUCTED IN PERSON ONLY.**

**THIS MEETING WILL BE LIVE STREAMED: To view the meeting with no interaction:**

<https://jamestownri.gov/how-do-i/watch-live-streamed-town-meetings>

*The public is welcome to participate in Town Council meetings in several ways:*

- *Citizens are invited to speak on the topic of a Public Hearing which will be listed on the agenda.*
- *Citizens may speak during Open Forum to clarify or comment on an item on the agenda or address items not on the agenda.*
  - *A Citizen may schedule a Request to Address with the Town Council no less than seven day before the meeting in which they would like to appear. Their topic will be listed on the agenda and Town Councilors may respond to their comments.*
  - *Citizens may also simply request to speak in Open Forum at a Council meeting by raising their hands and being recognized by the Town Council President. (See below)*
- *At other times during a Town Council meeting, citizens may speak at the discretion of the Council President or of a majority of Councilors present.*

*Anyone wishing to speak should use the microphone at the front of the room and state their name and address for the record. Comments must be addressed to the Council, not the audience. The Town Council hopes that citizens and Councilors alike will be respectful of each other, and mindful of everyone's time. For those speaking on an agenda item, please note that this is the time reserved for councilors to discuss these items and your participation in the discussion is at the discretion of the Council.*

*Attachments for items on this meeting agenda are available to the public on the Town website at:*  
<https://jamestownri.gov/town-government/town-council/town-council-meetings-minutes/2025-meetings-minutes>

- I. ROLL CALL TOWN COUNCIL MEMBERS**
- II. ROLL CALL SCHOOL COMMITTEE MEMBERS**
- III. CALL TO ORDER, PLEDGE OF ALLEGIANCE**
- IV. Joint Town Council and School Department Budget Work Session and Hearing for Fiscal Year (FY) 2025-2026 (July 1, 2025- June 30, 2026).**
  - A) School Operating Budget**
  - B) Capital Improvement Program**
  - C) Review and Discussion**

## V. TOWN COUNCIL SITTING AS THE BOARD OF WATER AND SEWER COMMISSIONERS

- A) Open Forum – Water & Sewer Matters  
*Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibit the Town Council from discussing, considering, or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.*
- 1) Scheduled request to address - None
  - 2) Non-scheduled request to address
- B) Report of Town Officials: Review, Discussion, and/or Action and/or Vote:
- 1) Pumping Report
  - 2) Town Project Reports
    - a) Town Wells
    - b) Water Treatment Plant
    - c) Transfer Pumping/Reservoir
    - d) Distribution System
    - e) Wastewater Treatment Facility
- C) Letters and Communication: No items at this time.
- D) Unfinished Business: No items at this time.
- E) New Business:
- 1) Review, Discussion, and/or Action and/or Vote: Application of Freebody LLC (115 Bayview Drive; Plat 8, a portion of Lot 760-Parcel A for Utility Service Connection (Sewer only)).
- F) Consent Agenda  
*An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to the approval of each item as if it had been acted upon separately for review, discussion, and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council sitting as the Board of Water and Sewer Commissioners for review, discussion, and/or potential action and or vote.*
- 1) Adoption of Minutes:
    - a) January 21, 2025 (regular meeting)
    - b) February 24, 2025 (regular meeting)
  - 2) Finance Director’s Report: Water and Sewer Comparison Budget to Actuals as of February 28, 2025.

**The Town Council Adjourns from sitting as the Board of Water and Sewer Commissioners**

**VI. OPEN FORUM**

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- A) Scheduled request to address: None at this time.
- B) Non-scheduled request to address.

**VII. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS, AND PROCLAMATIONS**

- A) Review, Discussion, and/or Action and/or Vote: Proclamation 2025-10 declaring May 2025 Mental Health Month

**VIII. PUBLIC HEARINGS, LICENSES, AND PERMITS**

*The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes, and appropriate signatures as well as, when applicable, proof of insurance.*

- A) Public Hearings: Town Council Sitting as the Alcohol Beverage Licensing Board  
Notice is hereby given by the Town Council of Jamestown, being the Licensing Board in said Town:
  - 1) Pursuant to RIGL §3-7-14, the following license application (F-25-6) has been received under said Act for a one-day license on April 24, 2025:
    - CLASS F (NON-PROFIT)  
Jamestown Arts Center  
18 Valley Street  
Jamestown, RI 02835
    - a) Review, Discussion, and/or Action and/or Vote for Approval of the one-day CLASS F (NON-PROFIT) LIQUOR LICENSE (Number 4 of 12 licenses per calendar year issued per RIGL§3-7-14)
  - 2) Notice is hereby given by the Town Council of the Town of Jamestown, being the Licensing Board in said Town as provided under Title 3, Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended: Pursuant to RIGL§ 3-7-15(b), that the following request for consent under said Act, Class G. Liquor License (State License) by Conanicut Marine Services, Inc., for service of liquor while at dockside at East Ferry for the 2025 season no more than 30 minutes prior to scheduled departure for the following marine vessels:
    - a) The Jamestown, MV Katherine, The Coastal Queen
    - b) Review, Discussion and/or Action and/or Vote to grant Town Council consent to the request of the CLASS G LIQUOR LICENSE.

**IX. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS**

*Please Note the Following Items are Status Reports and Matters of Interest to the Council and are for Informational Purposes unless Indicated Otherwise:*

- A) Town Administrator's Report: Edward A. Mello
- 1) NAGE 68 Contract- For your consideration is the proposed Collective Bargaining Agreement for NAGE 68 (New Business)

**X. UNFINISHED BUSINESS**

- A) Review, Discussion, and Possible Action on the FY2025-2026: Town Administrator's Proposed Budget; Possible action to adopt and recommend proposed FY2025-2026 Town Budget of \$30,841,871 for consideration at the Annual Financial Town Meeting on June 2, 2025:
- 1) Town Administrator's Proposed Town General Fund Budget of \$14,006,265 and the Town Administrator's Proposed School Budget of \$16,835,606
  - 2) 2026 Proposed Bonds- Review, Discussion and/or Action and/or Vote: Authorization to prepare Resolutions and Warrants for Bonds:
    - a) \$3,883,000 Facilities and Maintenance Projects
    - b) \$1,700,000 Recreation

**XI. NEW BUSINESS**

- A) Review, Discussion, and/or Action and/or Vote: Authorize Town Administrator Mello to sign the Collective Bargaining Agreement contract for NAGE 68, effective July 1, 2025 – June 30, 2028.

**XII. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS**

- A) Ordinances: Discussion and Possible Action to *Order to Advertise* in the Jamestown Press; Notice of a Public Hearing to take place on April 7, 2025, at 6:30 p.m. for Proposed Amendments to the Code of Ordinances, regarding Chapter 70-Article IV Section 87, Prohibited or Restricted Parking on Specified Streets.

**XIII. CONSENT AGENDA**

*An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to the approval of each item as if it had been acted upon separately for review, discussion, and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion, and/or potential action and or vote.*

- A) Adoption of Town Council Meeting Minutes
- 1) February 24, 2024 (Regular Meeting)
- B) Minutes of Boards/Commissions/Committees
- 1) Harbor Management Commission, January 8, 2025.
  - 2) Jamestown 250<sup>th</sup> Commission, February 12, 2025.
- C) Finance Director's Report: Comparison Budget to Actuals as of February 28, 2025.



- D) Approval of Pole Placement Request by The Narragansett Electric & Verizon New England, Inc. Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways: Watson Ave, Relocate P14 (15') East of existing location and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked Plan WR # 31016317
- E) All One-Day Event/ Entertainment license application approvals are subject to any COVID-19 protocols in effect at the time of the event:
- 1) Applicant: Jamestown Community Farm (JCF)  
Event: JCF Farm to Table Dinner (ENT-25-10)  
Date: September 7, 2025  
Location: 40 Eldred Avenue
  - 2) Applicant: Jamestown Arts Center (JAC)  
Event: Screen Dance Road Show (ENT-25-11)  
Date: April 2, 2025  
Location: JAC, 18 Valley Street
  - 3) Applicant: Jamestown Arts Center (JAC)  
Event: JAC TALK: Women Artists in the Age of Revolution (ENT-25-12)  
Date: April 6, 2025  
Location: JAC, 18 Valley Street
  - 4) Applicant: Jamestown Arts Center (JAC)  
Event: Of Our Collapsed and Expanding Breath (ENT-25-13)  
Date: April 25, 2025  
Location: JAC, 18 Valley Street
  - 5) Applicant: Jamestown Arts Center (JAC)  
Event: JAC Out Loud Poetry Reading (ENT-25-14)  
Date: April 27, 2025  
Location: JAC, 18 Valley Street
- F) Ratification of the Administratively approved Short-Term Rental application(s) for the period of January 1, 2025, through December 31, 2025, duly advertised in the February 27<sup>th</sup> and March 6<sup>th</sup> editions of the Jamestown Press; upon resolution of debts, taxes, State approval, and appropriate signatures:
- 1) STR-51 Vishal Sharma 11 Bryer Avenue
  - 2) STR-96 Charles Beal 53 Standish
  - 3) STR-134 Albert Nichols 39 Grinnell Street

**XIV. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS**

*The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion, and/or potential action and/or vote.*

**A) Communications Received:**

- 1) Copy of letter to: Town Council  
From: J. Christopher Powell  
Dated: March 12, 2025  
Re: Proposed Building at Ft. Getty
- 2) Copy of article to: Town Council  
From: Marian Falla  
Dated: March 3, 2025  
Re: As vacation season nears; short-term rental issues unsettled
- 3) Copy of email to: Town Council  
From: Ann Kuhn  
Dated: February 20, 2025  
Re: Conservation Commission Chair duties.

**B) Proclamations and Resolutions from other Rhode Island Cities and Towns**

- 1) Resolution of the Town of Westerly, In Support of House Bill H5457 Entitled “An Act Relating to Public Records- Access to Public Records’.
- 2) Joint Resolution of the Burrillville Town Council and Burrillville School Committee, Resolution No. 25-01, Requesting Support and Subsidy for Transportation of Homeless Students.
- 3) Resolution of the Burrillville Town Council, Resolution No. 25-02, in support of Rhode Island League of Cities and Towns 2025 Legislative Priorities.
- 4) Resolution of the Burrillville Town Council, Resolution No. 25-03, in support of House Bill 2025-H 5371, Relating to State Affairs and Government- Public Notice Act.
- 5) Resolution of the Exeter-West Greenwich Regional School District School Committee, Requesting Support and Subsidy for Transportation of Homeless Students.
- 6) Resolution of the Exeter-West Greenwich Regional School District School Committee, Requesting Support of Full Funding of Categorical Transportation Aid As outlined in RIGL§16-7.2-6
- 7) Resolution of the Town of Charlestown, in support of House Bill 2025-H5315, An Amendment to the General Laws of the State of Rhode Island, To Allow For the Temporary Service of Election Officials After Retirement.

**XV. OPEN FORUM**

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- A) Continued (If necessary)

**XVI. EXECUTIVE SESSION**

***The Town Council may seek to enter into Executive Session for review, discussion and/or potential action and/or vote on the following:***

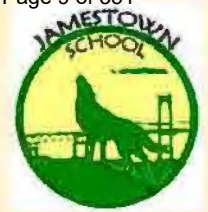
- A) Review, Discussion, and/or Action and/or Vote in Executive Session and/or open session pursuant to § 42-46-5(a) Subsection (2) Collective Bargaining (NAGE 69).

**XVII. ADJOURNMENT**

*Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library. Notice is also posted at the Jamestown Police Station and on the Internet at [www.jamestownri.gov](http://www.jamestownri.gov).*

ALL NOTE: If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to [rfagan@jamestownri.net](mailto:rfagan@jamestownri.net) not less than three (3) business days prior to the meeting. *Posted on the RI Secretary of State website on March 14, 2025.*





**Jamestown School  
Department  
Operating Budget & Capital  
Improvement**

**FY 2026 Budget Presentation  
Jamestown Town Council**

**3.17.25**

# Goals

- Provide adequate staffing to provide quality educational programming which will continue to support high student achievement and the Jamestown Strategic Plan.
  - Continue to monitor enrollment changes
  - Support the plan for sustaining a part time Superintendent
- Support Curriculum Development and Professional Training needed for implementation of high quality programming.



# Goals (continued)

- Continue a program of Capital Improvement to support the learning environments at both schools.
  - Explore opportunities to incorporate 21st century learning spaces
- Provide clear rationale for Town Appropriation Request.



# Overview of District

<b>566</b>	<b>Total Enrollment as of January 2025 399 - Preschool through 8th grade 160- Secondary: 9th through 12th grade &lt;10 - Out of District Placements</b>
<b>16%</b>	<b>Percentage of Military Students (PK-8)</b>
<b>10%</b>	<b>Percentage of Free and Reduced (PK-8)</b>
<b>13%</b>	<b>Percentage of Differently Abled Learners (PK-8)</b>
<b>0%</b>	<b>Percentage of Multilingual Learners (PK-8)</b>



# Enrollment and Staffing FY26

Projected Class Sizes - Melrose		
Grade	# of Students in Grade	# of Classrooms
Pre-K	25	2
K	35	2
1	34	2
2	33	2
3	31	2
4	46	3

# Enrollment and Staffing FY26

Projected Class Sizes - Lawn		
Grade	# of Students in Grade	# of Classrooms
5	41	2
6	41	2 (reduction)
7	51	3
8	53	3
1.0 Teacher Reduction		

# Enrollment and Staffing FY26

- **1 Special Education Teacher Reduction - Lawn**
- **1 Teacher Assistant added**
  - **An additional TA at Lawn to support reduction of special education teacher**

# Total Staffing Changes

Increase	Decrease
<p data-bbox="454 365 736 409">1.0 TA Lawn</p> <hr data-bbox="396 491 792 502"/> <p data-bbox="550 540 647 584">+1.0</p>	<p data-bbox="937 365 1613 409">1.0 Special Education Teacher</p> <p data-bbox="1043 453 1506 496"><u>1.0 Grade 6 Teacher</u></p> <p data-bbox="1197 540 1294 584">-2.0</p>
<p data-bbox="859 638 1062 682">-1.0 FTE</p>	



# Capital Budget

\$431,000	Building Improvements
17,400	Technology Improvements
\$448,400	FY26 Capital Budget
-32,818	FY25 Housing Aid Reimbursement
<u>-140,582</u>	Use of Fund balance
\$-173,400	
\$275,000	Total Impact on Budget

- Maintenance of Effort Requirement
- 21st Century Learning Spaces and Continued Infrastructure Improvements
- Funded with Operating Budget and Fund Balance

# Fund Balance

<b>Fund Balance - 6/30/2024</b>	<b>\$1,182,641</b>
<b>Reserved for Budgeted Operations FY25</b>	<b>\$0</b>
<b>Reserved for FY25 Transfer to Capital</b>	<b>\$0</b>
<b>Balance 6/30/2025</b>	<b>\$1,182,641</b>
<b>Reserved for Budget Operations FY26</b>	<b>\$0</b>
<b>Reserved for FY26 Transfer to Capital</b>	<b>\$140,582</b>
<b>Available 6/30/2025</b>	<b>\$1,042,059</b>

# Grant Support

<b>Consolidated Resource Plan</b>		
<b>Title I</b>	<b>\$30,275</b>	<b>.25 Reading Teacher Melrose</b>
<b>Title II</b>	<b>19,785</b>	<b>.1 FTE Instructional Coach</b>
<b>Title IV</b>	<b>11,630</b>	<b>Robotics, safety care training, PD</b>
<b>IDEA Part B</b>	<b>184,268</b>	<b>1.0 TA, .8 FTE Special Education Staff, legal fees, mobility services, supplies and materials</b>
<b>IDEA Preschool</b>	<b>10,148</b>	<b>.25 TA, Preschool supplies and materials</b>
	<b>\$256,106</b>	



# Contingency



**\$102,058**

- **Additional teacher (or TAs)**
- **Unanticipated tuitions or increases**



# Total Budget

<b>Fiscal 2025</b>	<b>\$15,317,164</b>
<b>Fiscal 2026</b>	<b>15,585,412</b>
<b>Difference/Increase</b>	<b>268,248</b>
<b>Percent Increase</b>	<b>1.75%</b>



# Revenue Assumptions

	FY25 Budget	FY26 Budget	Change
State Aid	\$668,621	\$560,046	-\$108,575
Preschool Tuitions	48,240	51,090	2,850
Medicaid Reimbursement	130,000	130,000	0
Impact Aid	80,000	80,000	0
Town Appropriation	14,390,303	14,764,276	373,973
<b>Total</b>	<b>\$15,317,164</b>	<b>\$15,585,412</b>	<b>\$268,248</b>

# Town Appropriation History

Fiscal Year	Town Appropriation	Difference \$	Difference %
FY18	11,196,365	220,716	2.01%
FY 19	11,665,624	469,259	4.19%
FY 20	12,332,867	667,243	5.72%
FY 21	12,484,508	151,641	1.23%
FY 22	12,637,108	152,600	1.22%
FY 23	13,326,701	689,593	5.46%
FY 24	13,859,769	533,068	4.00%
FY 25	14,390,303	530,534	3.83%
FY 26	14,764,276	373,973	2.60%

# Thank You!



## Project Update March 2025

### WELLS

- JR-1 is in service.

### TREATMENT PLANT

- Veolia has been making improvements to the chemical feed systems to the water treatment process. Their team is also assisting me with the evaluation of the existing chlorine dioxide pre-treatment system at South Pond.
- Pare Corporation is finalizing the bid documents for the meter replacement project for advertising.
- The water department received grant funding from the EPA to replace the watermain within North Road between Narragansett Avenue and the waterplant. The scope of work includes the marsh crossing where RIDOT is currently investigating alternatives for roadway reconstruction. Until there is a design for the road improvements the watermain replacement project will be delayed. Ed Mello and I met with the project manager from EPA about eliminating the marsh crossing from our scope and adding Narragansett Avenue from North Road to West Ferry. They reviewed our grant agreement and accepted this change to the scope of work. The EPA grant funding will now include replacing the watermain in Narragansett Avenue between North Road and West Ferry and replacing the watermain in North Road from Narragansett Avenue to 200' south of the marsh as shown on the attached figure. Both projects are designed and we have received RIDOT approval for work within the State Right of Way. Pare Corporation is working on the Environmental Impact Document and Section 106 Archaeological Review that is required by the EPA before any work can begin.
- I am working with Pare on an update to the Clean Water Infrastructure Replacement Plan that is due to the RI Department of Health at the end of April. The document provides a detailed maintenance plan for all major components to our water system.
- The Town administrator has finalized the grant agreement from the RI Infrastructure Bank to begin our water study project. The study includes investigating interconnection feasibility, studying existing water wells that were drilled to determine if there are any that can be used for public water sources, and completing a hydraulic study of the existing water distribution system.

### TRANSFER PUMPING/RESERVOIR

- No water has been transferred from South Pond.

### DISTRIBUTION SYSTEM

South Pond @ 6 MG  
Usable Storage, 6 Million Gallons

North Pond @ 60 MG  
Usable Storage 59 million gallons

Our annual Water flushing will begin in the next few weeks. Staff will also be preparing the Fort Getty water system for the coming season.

## **WASTEWATER TREATMENT PLANT**

- The monthly average daily flow at the treatment plant for February was 0.23 million gallons per day. The monthly average allowed by our discharge permit is 0.73 million gallons per day. The peak daily flow was 0.99 million gallons.
- I have received the 50% design documents for the improvements to the Wastewater Facility and Pump Stations. The wastewater superintendent and I are reviewing the plans.
- Weston and Sampson will be mobilizing a team to begin the collection system investigation work on April 7th. Work will begin with TV inspections of existing sanitary sewer piping.





Jamestown  
Water  
Treatment  
Plant

**NORTH ROAD CROSSING MARSH  
TRANSMISSION/DISTRIBUTION LINE**  
(Future RIDOT project - not included in EPA project)

**NORTH ROAD  
TRANSMISSION/DISTRIBUTION LINE REPLACEMENT**  
(EPA funded project -  
approximately 3,000 LF)

**NORTH ROAD**

**NARRAGANSETT AVENUE  
DISTRIBUTION LINE REPLACEMENT**  
(Added to the EPA funded project-  
approximately 2650 LF)

**NARRAGANSETT AVE**

### TOWN OF JAMESTOWN RHODE ISLAND

### PROPOSED EPA FUNDED WATER LINE IMPROVEMENT

**NARRAGANSETT AVENUE (SOUTHWEST AVENUE TO WESTERN TERMINUS) AND  
NORTH ROAD (NARRAGANSETT AVENUE TO 200' NORTH OF WESTWIND DRIVE)**

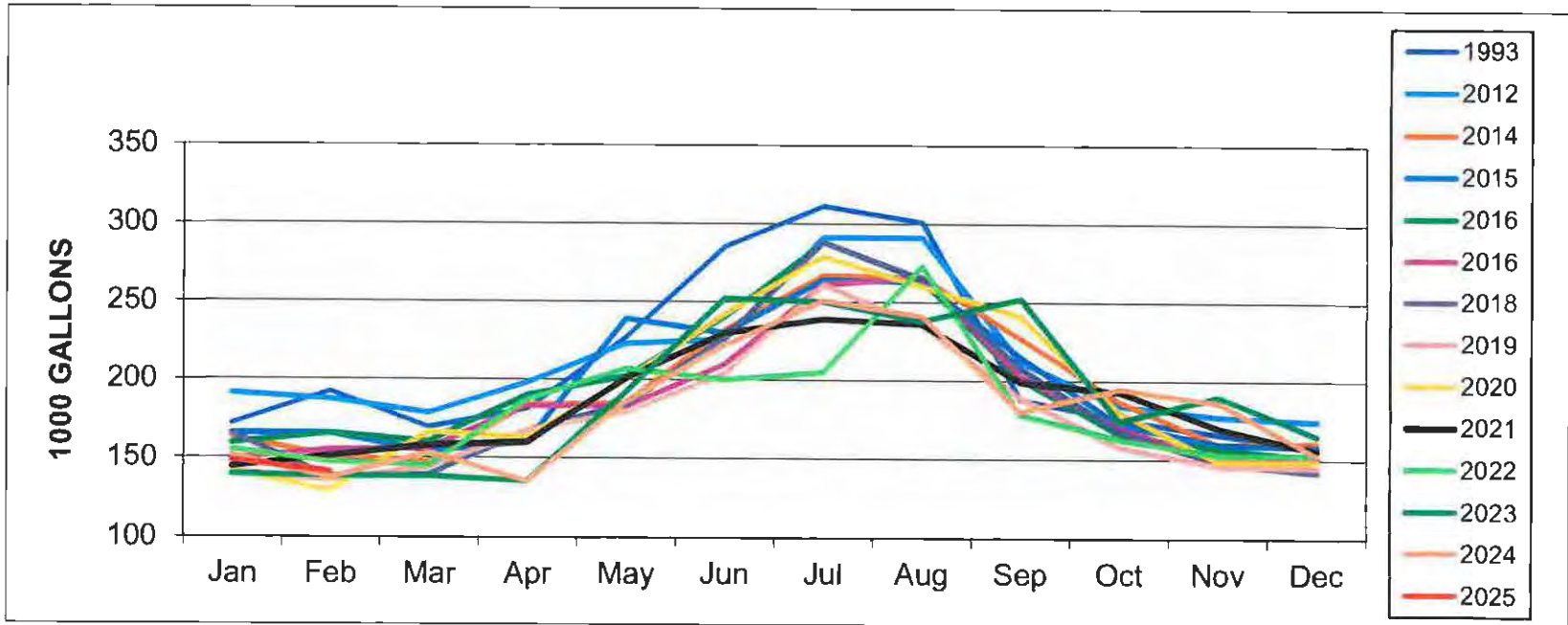
JANUARY 2025



### Average pumping in 1000 gallons

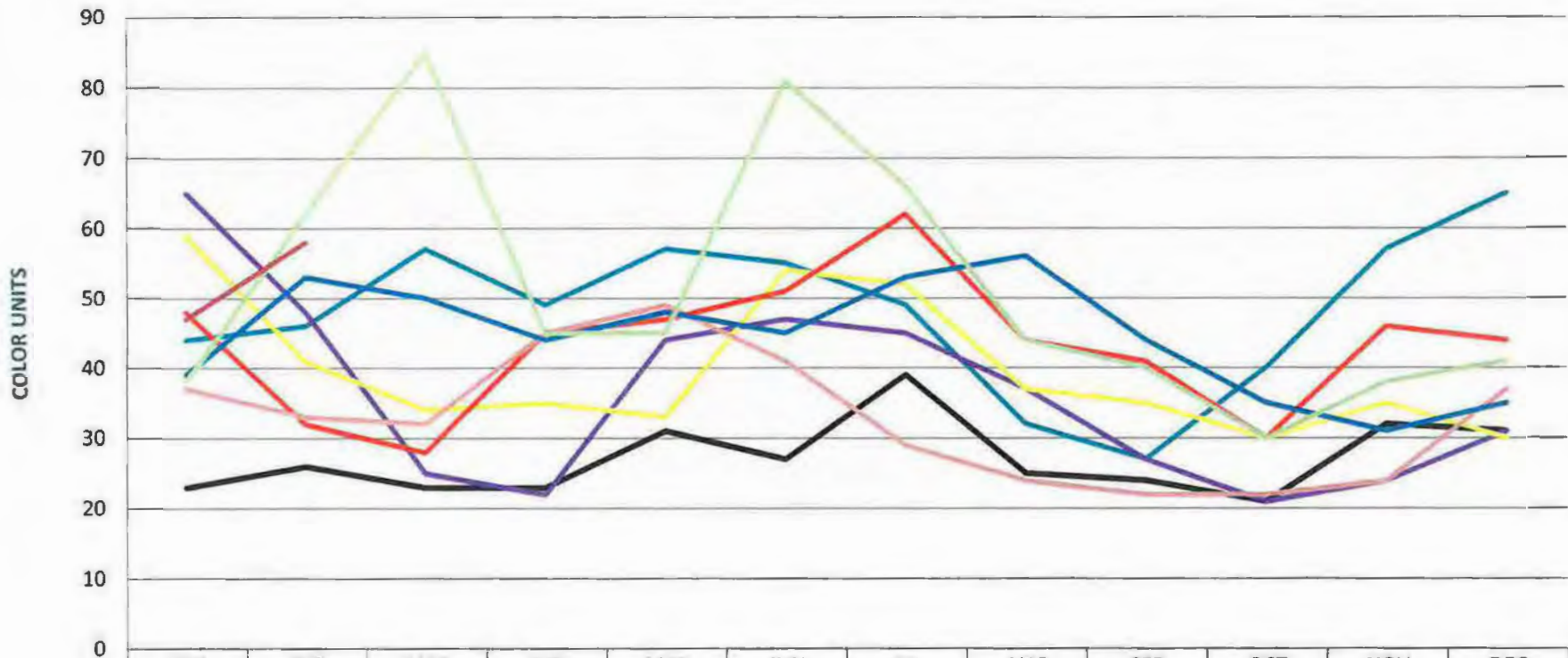
	1993	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	171	155	191	163	165	159	149	165	141	141	144	155	139	151	148
Feb	192	156	187	151	165	165	155	137	135	129	151	147	138	137	141
Mar	169	155	178	147	154	160	156	139	144	166	158	145	138	153	
Apr	181	170	198	184	160	190	183	167	167	163	160	187	135	135	
May	227	190	223	185	239	202	183	184	179	200	201	207	192	186	
Jun	285	221	226	232	230	240	210	227	204	242	230	200	252	222	
Jul	311	278	291	267	264	288	261	288	261	279	239	205	250	251	
Aug	301	242	291	266	263	264	266	265	235	260	236	273	238	241	
Sep	188	210	212	227	215	201	203	208	189	241	199	178	252	180	
Oct	175	175	184	187	172	166	170	168	158	180	193	163	174	195	
Nov	166	167	177	160	160	157	151	148	146	149	170	153	190	186	
Dec	158	180	174	161	158	151	151	142	145	149	156	153	165	153	

### PUMPING REPORT





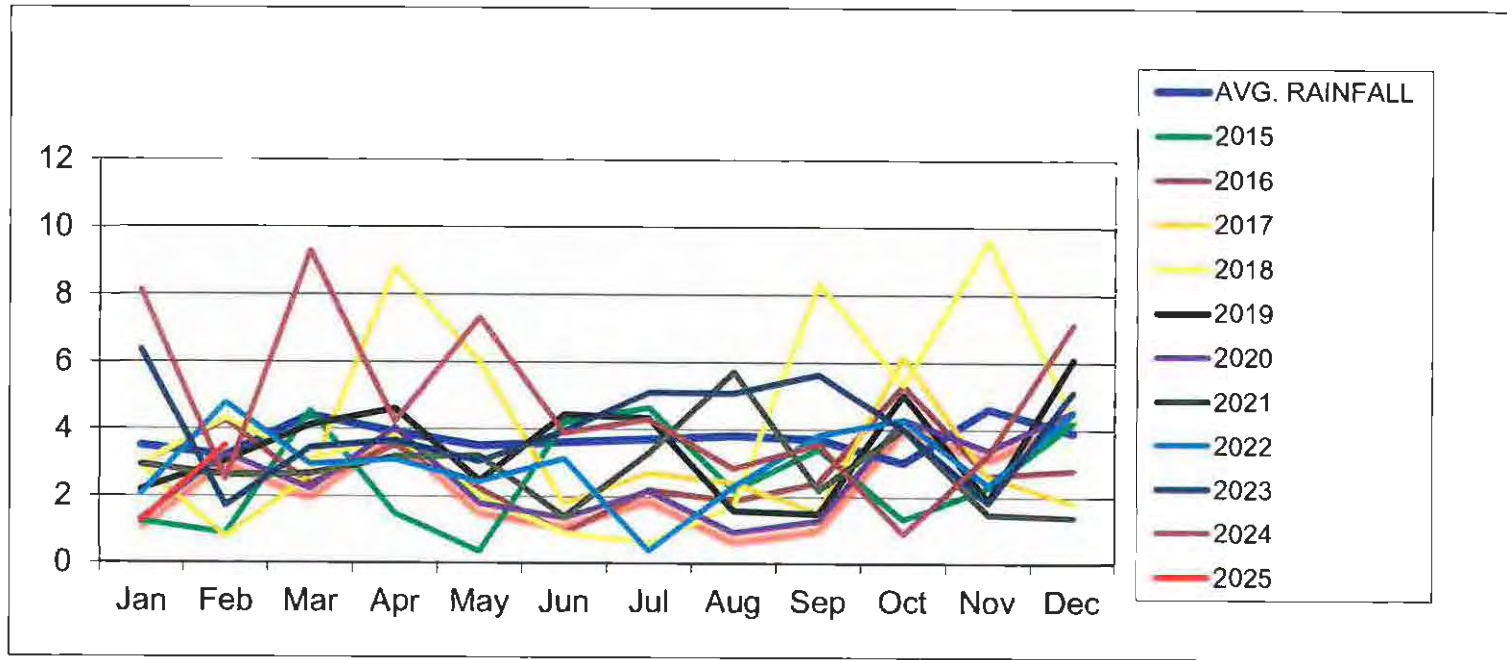
## Transfer Pumping NORTH POND WATER QUALITY



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2017	23	26	23	23	31	27	39	25	24	21	32	31
2018	44	46	57	49	57	55	49	32	27	40	57	65
2019	65	48	25	22	44	47	45	37	27	21	24	31
2020	59	41	34	35	33	54	52	37	35	30	35	30
2021	48	32	28	45	47	51	62	44	41	30	46	44
2022	37	33	32	45	49	41	29	24	22	22	24	37
2023	39	53	50	44	48	45	53	56	44	35	31	35
2024	38	62	85	45	45	81	66	44	40	30	38	41
2025	47	58										

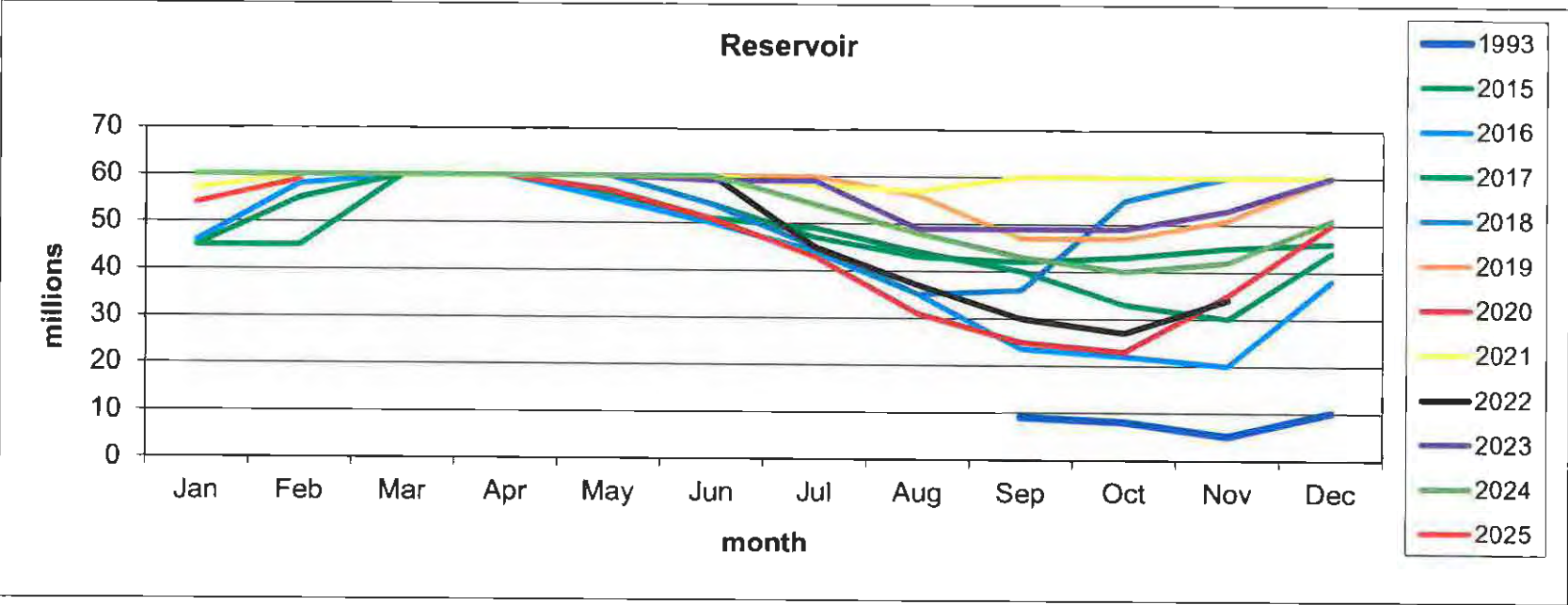
	AVG. RAINFALL	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	3.5	1.22	2.94	2.94	2.94	2.19	1.3	2.94	2.04	6.36	8.12	1.24
Feb	3.2	0.86	4.25	0.76	4.33	3.06	3.26	2.62	4.77	1.7	2.49	3.51
Mar	4.4	4.53	2.36	2.62	3.07	4.11	2.21	2.66	2.94	3.44	9.28	
Apr	3.9	1.47	3.53	8.8	3.79	4.61	4.03	3.18	3.08	3.65	4.22	
May	3.5	0.32	2.24	6.03	2.03	2.46	1.79	3.2	2.43	3.03	7.32	
Jun	3.6	4.2	0.89	1.79	0.89	4.44	1.36	1.4	3.11	3.93	3.89	
Jul	3.7	4.63	2.19	2.7	0.61	4.33	2.16	3.3	0.35	5.1	4.29	
Aug	3.8	2.17	1.88	2.4	1.73	1.58	0.91	5.71	2.29	5.08	2.83	
Sep	3.7	3.41	2.42	1.54	8.35	1.49	1.27	2.19	3.81	5.62	3.56	
Oct	3	1.31	5.33	6.18	5.34	5.04	4.29	4.03	4.28	4	0.87	
Nov	4.6	2.27	2.63	2.61	9.61	1.89	3.39	1.47	2.33	1.83	3.25	
Dec	3.9	4.2	2.79	1.81	4.33	6.09	4.53	1.38	4.48	5.12	7.12	
Total	44.8	30.59	33.45	40.18	47.02	41.29	30.5	34.08	35.91	48.86	57.24	

### RAINFALL



# RESERVOIR LEVEL - Millions of Gallons

	1993	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan		45	46	45	60	60	60	57	60	60	60	54
Feb		45	58	55	60	60	60	60	60	60	60	59
Mar		60	60	60	60	60	60	60	60	60	60	
Apr		60	60	60	60	60	60	60	60	60	60	
May		56	55	60	60	60	57	60	60	60	60	
Jun		51	50	54	54	60	51	60	60	59	60	
Jul		49	44	47	45	60	43	58	45	59	54	
Aug		44	35	43	35	56	31	57	37	49	48	
Sep	9	40	23.5	42	36	47	25	60	30	49	43	
Oct	8	33	22	43	55	47	23	60	27	49	40	
Nov	5	30	20	45	60	51	35	60	34	53	42	
Dec	10	44	38	46	60	60	50	60	48	60	51	

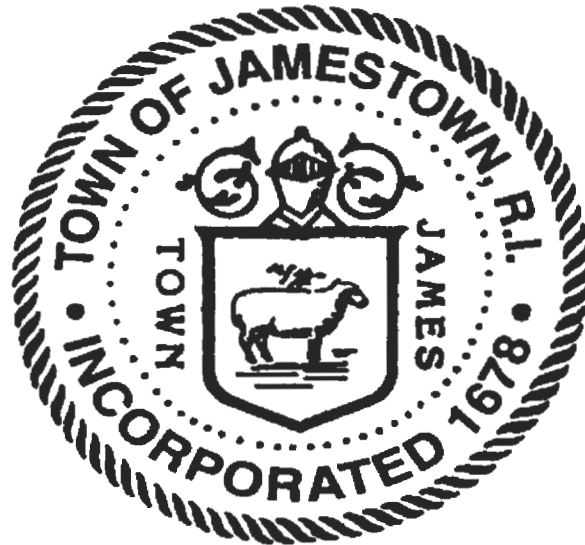


**JAMESTOWN WASTEWATER TREATMENT FACILITY**

1 Freebody Drive, Jamestown RI 02835

Phone: 401-423-7295 Fax: 401-423-7195 Email: douellette@jamestownri.net

Superintendent: Douglas Ouellette



**OPERATIONS & MAINTENANCE MONTHLY REPORT  
FEBRUARY 2025**

**Environmental Compliance (Violations)**

There were no violations for the month of February.

**Complaints**

There are no complaints to report for the month.

**Alarms**

There were no alarms to report for the month of February.

**Septage**

The facility did not received any septage in the month of February.

**Sludge Production**

The facility processed 42,500 gallons of sludge through Wastewater Services Incorporated in February.

**Maintenance Management**

The Crew completed 58 work orders for February. Sent out RAS Pump #3 to be rebuilt by IPS.



**TREATMENT PLANT**

**Influent Totals Lbs.**

<b>TSS</b>	
Total	4,570.65
High	967.77
Low	208.67
Average	380.89

<b>BOD</b>	
Total	4,637.90
High	677.44
Low	277.53
Average	386.49

**Effluent Totals**

**LOADING Lbs**

<b>TSS</b>		<b>Permit Limits</b>
Daily Max	93.58	304
Low	5.38	
Average	29.36	183

<b>BOD</b>		<b>Permit Limits</b>
Daily Max	51.83	304
Low	4.14	
Average	13.92	183

**CONCENTRATION**

<b>Percent TSS Removal</b>		<b>Permit Limits</b>
Percent Removed	94.3%	85%
<b>Percent BOD Removal</b>		
Percent Removed	98.5%	85%

<b>BOD Concentration mg/L</b>		<b>Permit Limits</b>
Monthly Average	1.8	30 mg/L
Weekly Average	4.4	45 mg/L
Daily Max	6.62	50 mg/L

<b>TSS Concentration mg/L</b>		<b>Permit Limits</b>
Monthly Average	6.2	30 mg/L
Weekly Average	11	45 mg/L
Daily Max	12.2	50 mg/L

**Collection System**

28 pump station inspections were completed. 12 Gen Set inspections were performed. All stations are operating as designed.

**Energy Use**

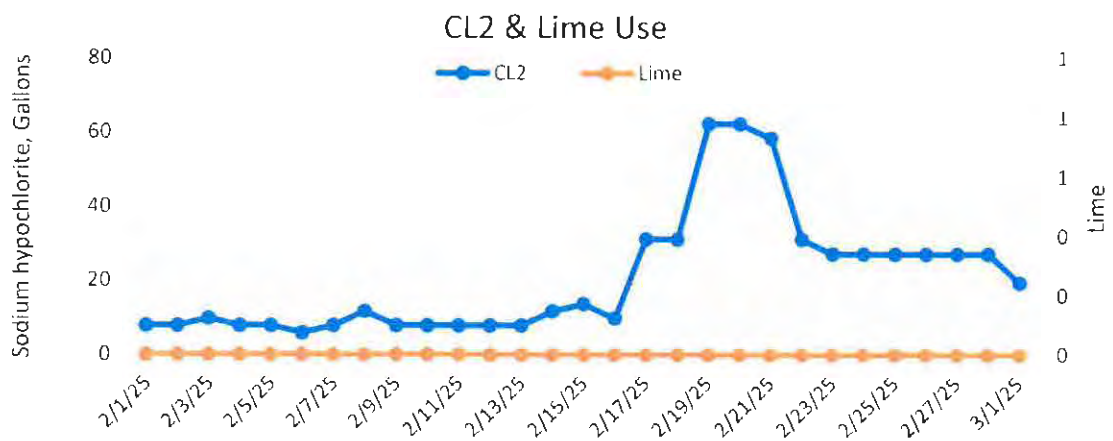
Energy use at the plant for the month was: 15,598 KWH

**Precipitation**

Precipitation measured in at 3.51"

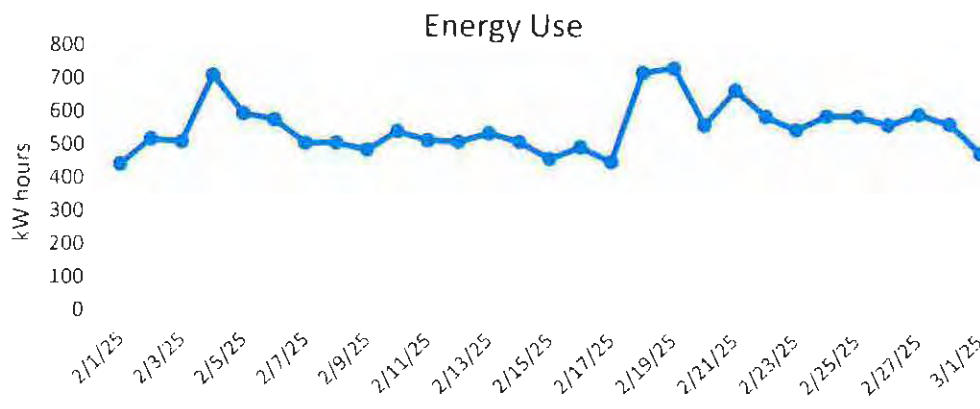
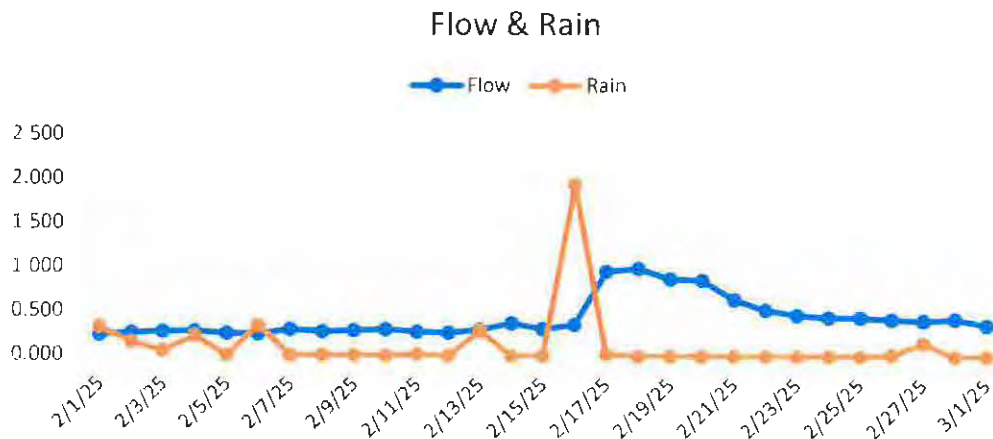
**Chemical Use**

The facility used 577 gallons of Sodium hypochlorite and pounds of lime.



**FLWS**

FLOW MGD		Permit Limits
Maximum	0.994	
Minium	0.232	
Monthly Average	0.4268	0.73
Total	12.30	





**Notable Events:**



**Town of  
Jamestown, Rhode Island**

---

PO Box 377  
Jamestown, RI 02835- 1509  
Phone: (401) 423-7220  
Fax: (401) 423-7229



**Date:** March 12, 2025

**To:** Board of Water and Sewer Commissioners

**From:** Michael Gray  
Public Works Director

**RE:** Sewer Connection Application  
115 Bay View Drive  
Freebody, LLC

---

Attached is an application for a sewer connection to a new lot that is being created from the subdivision of an existing residential property at 115 Bay View Drive in the Rural Sewer District. The existing property has a single family dwelling that is connected to water and sewer. The owner has proposed installing a well for water service and therefore is only seeking approval for a sewer connection to a proposed single family dwelling. There is an existing sewer main within Bay View Drive so the application does not require an extension only an individual connection.

I recommend approval of the application for a sewer service to the new lot for a proposed single family dwelling. As a condition of approval the owner will be required to install a water meter on the well piping for billing purposes. If approved the owner will be responsible for all costs required for the installation of the sewer service and the installation of the water meter that will be provided by the water department.



**Board of  
Water and Sewer Commissioners**  
TOWN OF JAMESTOWN, RHODE ISLAND 02835

RECEIVED  
MAR - 3 2025  
Rec @ 11:20pm  
Town of Jamestown

**APPLICATION FOR UTILITY SERVICE CONNECTION**

COMPLETED BY APPLICANT

DATE: 3/3/25

Rural Water and Sewer District

Urban Water and Sewer District  
 Jamestown (SEE Jamestown Water & Sewer Service Area)

Applicant: FREEbody LLC

Email: CinSantolino@JamestownLawyer.com

Name: c/o Christian Infantolino

Phone: 401-423-0400 ext. 141

Address: 115 BayView Dr

Plat: 8 Lot: 760

Jamestown RI 02835

Zoning District: R20

RECEIVED  
TOWN OF JAMESTOWN  
as amended by CI  
MAR - 4 2025

Type of Service Being Requested:

Water \_\_\_\_\_ Sewer

Use: Residential (single family)

(multi family) \_\_\_\_\_

Commercial \_\_\_\_\_

Number of Units \_\_\_\_\_

Other \_\_\_\_\_

Plans Required Yes \_\_\_\_\_ No \_\_\_\_\_ (For Office Use Only-to be checked by the Public Works Director)

New Building

Existing Building \_\_\_\_\_

Existing Well \_\_\_\_\_

Existing ISDS \_\_\_\_\_

Does applicant own contiguous land? Yes  No \_\_\_\_\_

Estimated water usage

**ALL NOTE:** Regular meetings of the Board of Water and Sewer Commissioner are held once monthly. Meetings are held at the Jamestown Town Hall, Council Chambers, 93 Narragansett Avenue, Jamestown, RI. This meeting location is accessible to the physically challenged. Hearing

**Board of  
Water and Sewer Commissioners**  
TOWN OF JAMESTOWN, RHODE ISLAND 02835

RECEIVED  
MAR -3 2025  
Rec@112pm 01  
TOWN OF JAMESTOWN

**APPLICATION FOR UTILITY SERVICE CONNECTION**

COMPLETED BY APPLICANT

DATE: 3/3/25

Rural Water and Sewer District

Urban Water and Sewer District

JAMESTOWN (SEE JAMESTOWN WATER & SEWER SERVICE RULES)

Applicant: Freebody LLC

Email: Cinfantolino@jamestownri.com

Name: C/O Christian Infantolino

Phone: 401-423-0400 ext. 141

Address: 115 BayView Dr

Plat: 8 Lot: 270

Jamestown RI 02835

Zoning District: R20

Type of Service Being Requested:

Water  Sewer

Use: Residential  
(single family)

(multi family)

Commercial

Number of Units

Other

Plans Required Yes  No  (For Office Use Only-to be checked by the Public Works Director)

New Building

Existing Building

Existing Well

Existing ISDS

Does applicant own contiguous land?

Yes  No

Estimated water usage

**ALL NOTE:** Regular meetings of the Board of Water and Sewer Commissioner are held once monthly. Meetings are held at the Jamestown Town Hall, Council Chambers, 93 Narragansett Avenue, Jamestown, RI. This meeting location is accessible to the physically challenged. Hearing

or speech impaired individuals requiring the services of an interpreter should call 1-800-745-5555 or 423-1212 not less than 3 business days prior to this meeting.

Please provide a written description and plans addressing Sections 13A, 13B, 14A, 14B (Applications and Transfers) required in the Rules and Regulations of the Board of Water Commissioner. All plans when required by the Director of Public Works Director, must be received a minimum of two weeks prior to the application being placed on the agenda. Any questions concerning the rules and regulations, please call the Pubic Works Director, Mike Gray at 423-7225.

Applicant has received permission from the Planning Commission  
to subdivide the property located at 115 Bayview Drive.  
The lot to the north has an existing home connected  
to both water and sewer. This Application seeks  
permission for a sewer connection on the southern  
lot pursuant to a condition of the subdivision.  
See Attached Compliance with 13B and 13A

\$1549  
Re \$49.00 checked

[X] \$49.00 Recording Fee for Decision Letter. (Fee effective 11/12/07 per RIGL 34-13-7(a)  
This fee is due at the time the application is filed with this office. If the application is not approved by the Board of Water and Sewer Commissioners the fee will be returned to the applicant.

Applicant agrees to take water and sewer service in full compliance with the rules and regulations of the Commission. Applicant agrees to accept all cost associated with the requested service connection. In addition, applicant agrees to pay \$3000 for Water Service Connection fee and \$3000 for Sewer Service Connection fee and any other applicable water or sewer fees. All work according to approved plans and specifications. The Town of Jamestown will inspect all work before final acceptance.

Date: 3/3/25

Applicants Signature: [Signature]  
ATTORNEY FOR

Owners Signature: Freebody LLC

Approval by the Board of Water and Sewer Commissioners:

\_\_\_\_\_  
Commission President  
Date \_\_\_\_\_

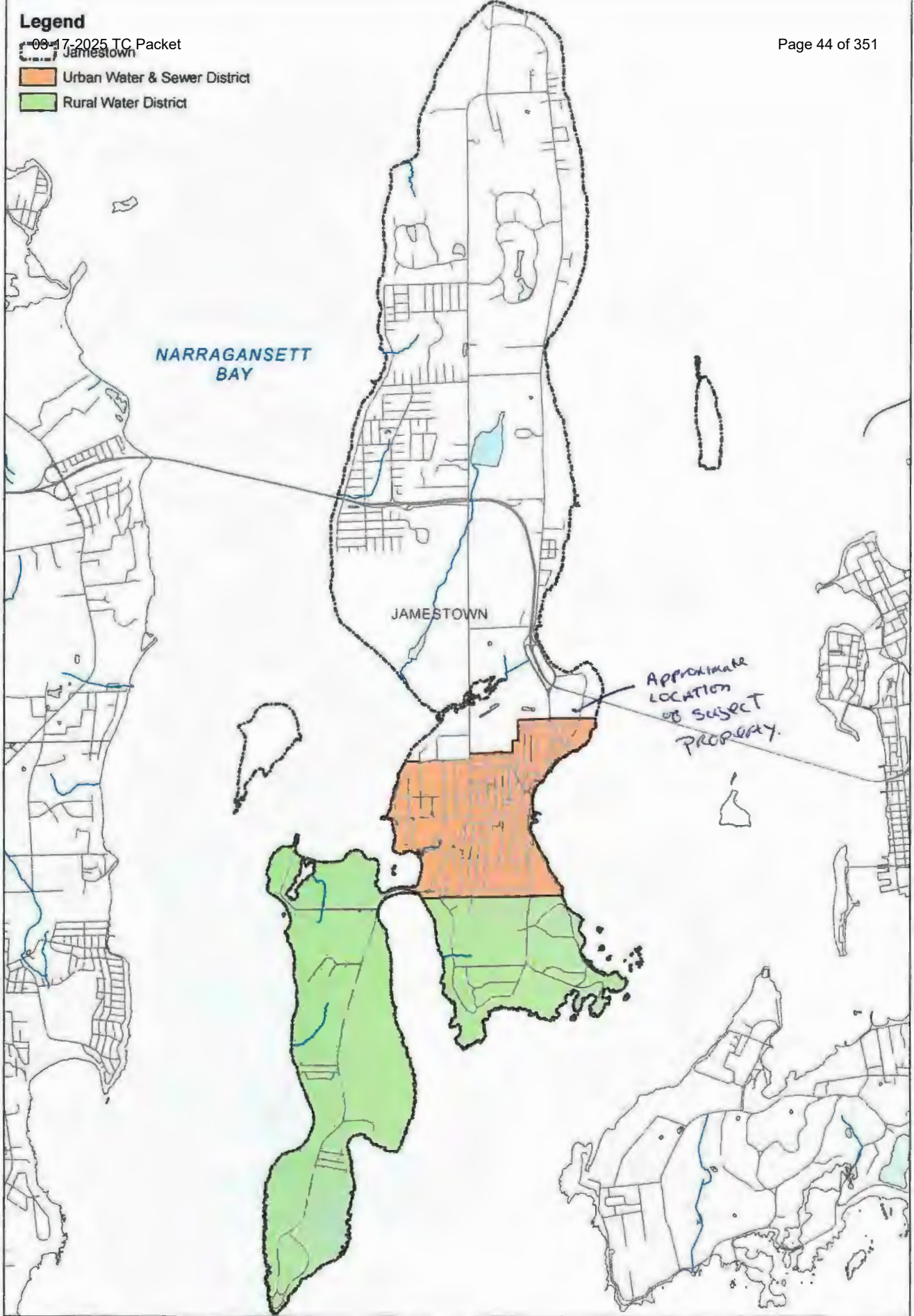




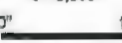
**Legend**

08-17-2025 TC Packet  
Jamestown

Urban Water & Sewer District

Rural Water District



 <p><b>PARE CORPORATION</b>  <small>INCORPORATED IN NEW HAMPSHIRE      10 LANGRISH ROAD, SUITE 210      PORTSMOUTH, NEW HAMPSHIRE      02870-1150</small></p>		<p><b>JAMESTOWN PUBLIC WATER          AND SEWER SERVICE AREA          (EXISTING)</b></p>	<p>1"=3,000'</p>  <p>0' 1"</p> <p>BAR IS ONE INCH ON ORIGINAL DRAWING</p>	<table border="1"> <tr><td>PROJECT NO.</td><td>17103 04</td></tr> <tr><td>DATE</td><td>APRIL 2024</td></tr> <tr><td>SCALE</td><td>AS NOTED</td></tr> <tr><td>DRAWN BY</td><td>SJP</td></tr> <tr><td>APPROVED BY</td><td>JL</td></tr> </table>	PROJECT NO.	17103 04	DATE	APRIL 2024	SCALE	AS NOTED	DRAWN BY	SJP	APPROVED BY	JL	<p>FIGURE 2.3</p>
PROJECT NO.	17103 04														
DATE	APRIL 2024														
SCALE	AS NOTED														
DRAWN BY	SJP														
APPROVED BY	JL														

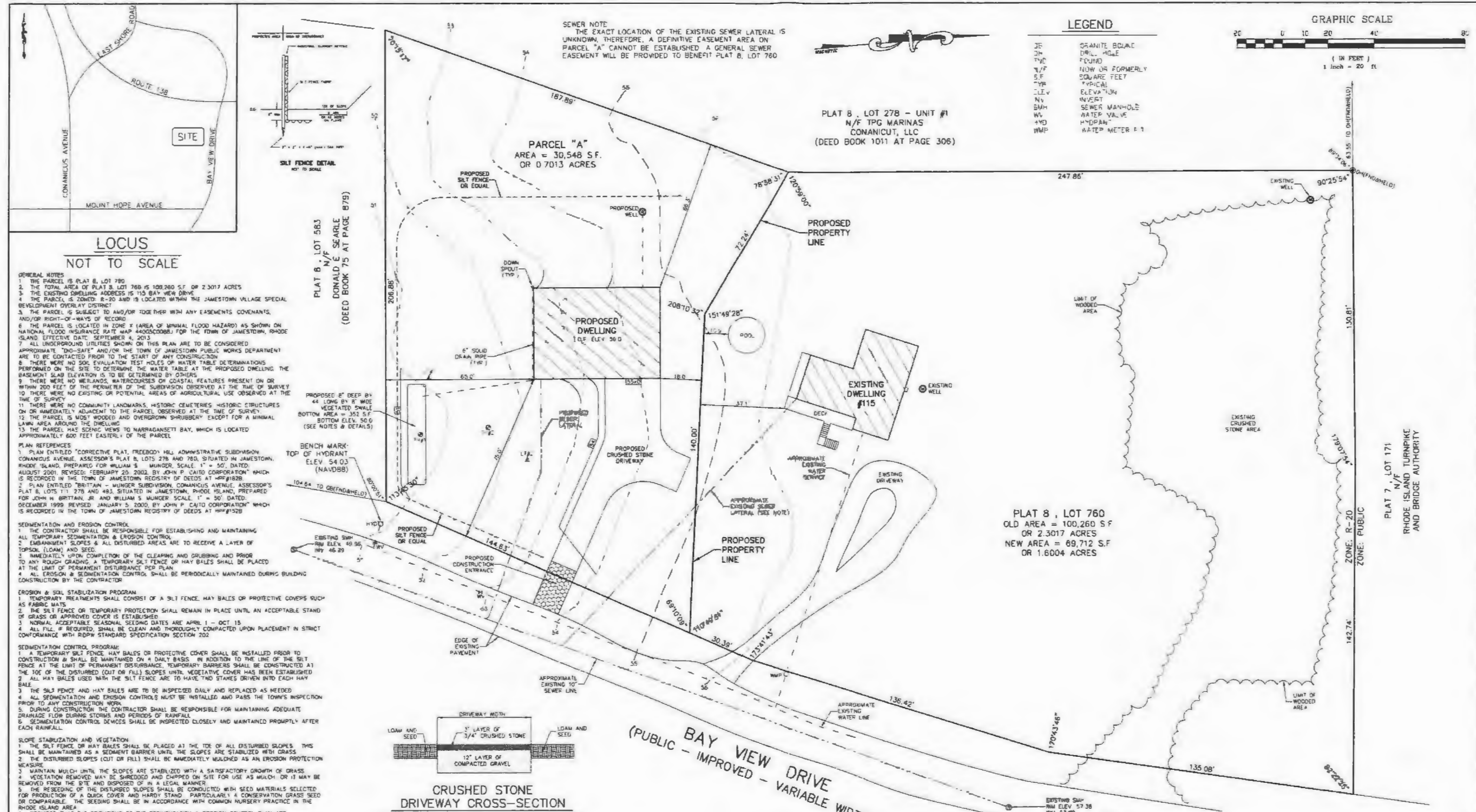


**Compliance with 13A & B:****13A:**

- a. This proposal was presented to the Director of Public Works for the Town of Jamestown.
- b. The Applicant understands and acknowledges that the subject property currently complies with zoning and any building or structure constructed on said property will also comply with the Jamestown Zoning Ordinance.
- c. The Applicant hereby understands and acknowledges that they will assume responsibility for the cost of all improvements, labor, and equipment necessary to make the connection including necessary road repairs by the Applicant.
- d. The Applicant understands and acknowledges the cost of \$3,000 per dwelling unit to the Town of Jamestown, Sewer Division prior to connection.

**13B:**

- a. The subject property has frontage on Bay View Drive with an existing sewer main passing by the frontage area.
- b. Discharge Estimates: 460 gallons per day (4 bedroom @ 115 gallons per day per bedroom, in accordance with DEM regulations).
- c. The Applicant hereby understands and acknowledges that they will assume the responsibility for the cost of all improvements, labor, and equipment necessary to make the connection.
- d. The Applicant understands and acknowledges the cost of \$3,000 per dwelling unit to the Town of Jamestown, Sewer Division prior to connection.



**LOCUS NOT TO SCALE**

**GENERAL NOTES**

- THE PARCEL IS PLAT B, LOT 760
- THE TOTAL AREA OF PLAT B, LOT 760 IS 100,260 S.F. OR 2.3017 ACRES
- THE EXISTING DWELLING ADDRESS IS 115 BAY VIEW DRIVE
- THE PARCEL IS ZONED R-20 AND IS LOCATED WITHIN THE JAMESTOWN VILLAGE SPECIAL DEVELOPMENT OVERLAY DISTRICT
- THE PARCEL IS SUBJECT TO AND/OR TOGETHER WITH ANY EASEMENTS, COVENANTS, AND/OR RIGHT-OF-WAYS OF RECORD
- THE PARCEL IS LOCATED IN ZONE 2 (AREA OF MINIMAL FLOOD HAZARD) AS SHOWN ON NATIONAL FLOOD INSURANCE RATE MAP 4405C0008B FOR THE TOWN OF JAMESTOWN, RHODE ISLAND EFFECTIVE DATE, SEPTEMBER 4, 2013
- ALL UNDERGROUND UTILITIES SHOWN ON THIS PLAN ARE TO BE CONSIDERED APPROXIMATE "TYPICAL" AND/OR THE TOWN OF JAMESTOWN PUBLIC WORKS DEPARTMENT ARE TO BE CONTACTED PRIOR TO THE START OF ANY CONSTRUCTION
- THERE WERE NO SOIL EVALUATION TEST HOLES OR WATER TABLE DETERMINATIONS PERFORMED ON THE SITE TO DETERMINE THE WATER TABLE AT THE PROPOSED DWELLING. THE BASEMENT SLAB ELEVATION IS TO BE DETERMINED BY OTHERS
- THERE WERE NO WETLANDS, WATERCOURSES OR COASTAL FEATURES PRESENT ON OR WITHIN 200 FEET OF THE PERIMETER OF THE SUBDIVISION OBSERVED AT THE TIME OF SURVEY
- THERE WERE NO EXISTING OR POTENTIAL AREAS OF AGRICULTURAL USE OBSERVED AT THE TIME OF SURVEY
- THERE WERE NO COMMUNITY LANDMARKS, HISTORIC CEMETERIES, HISTORIC STRUCTURES OR IMMEDIATELY ADJACENT TO THE PARCEL OBSERVED AT THE TIME OF SURVEY
- THE PARCEL IS MOST WOODED AND OVERGROWN SHRUBBERY EXCEPT FOR A MINIMAL LAWN AREA AROUND THE DWELLING
- THE PARCEL HAS SCENIC VIEWS TO NARRAGANSETT BAY, WHICH IS LOCATED APPROXIMATELY 600 FEET EASTERNLY OF THE PARCEL

**PLAN REFERENCES**

- PLAN ENTITLED "CORRECTIVE PLAT, FREEBODY HILL ADMINISTRATIVE SUBDIVISION, CONANICUT AVENUE, ASSESSOR'S PLAT B, LOTS 278 AND 282, SITUATED IN JAMESTOWN, RHODE ISLAND, PREPARED FOR WILLIAM S. MUNGER, SCALE 1" = 50', DATED AUGUST 2001, REVISED FEBRUARY 20, 2002, BY JOHN P. CAITO CORPORATION" WHICH IS RECORDED IN THE TOWN OF JAMESTOWN, RHODE ISLAND, REGISTRY OF DEEDS AT #RR#1928
- PLAN ENTITLED "BRITAIN - MUNGER SUBDIVISION, CONANICUT AVENUE, ASSESSOR'S PLAT B, LOTS 171, 278 AND 493, SITUATED IN JAMESTOWN, RHODE ISLAND, PREPARED FOR JOHN H. BRITAIN, JR. AND WILLIAM S. MUNGER, SCALE 1" = 50', DATED DECEMBER 1999, REVISED JANUARY 5, 2000, BY JOHN P. CAITO CORPORATION" WHICH IS RECORDED IN THE TOWN OF JAMESTOWN, RHODE ISLAND, REGISTRY OF DEEDS AT #RR#1928

**SEDIMENTATION AND EROSION CONTROL**

- THE CONTRACTOR SHALL BE RESPONSIBLE FOR ESTABLISHING AND MAINTAINING ALL TEMPORARY SEDIMENTATION & EROSION CONTROL
- EMBANKMENT SLOPES & ALL DISTURBED AREAS ARE TO RECEIVE A LAYER OF TOPSOIL (LOAM) AND SEED
- IMMEDIATELY UPON COMPLETION OF THE CLEARING AND GRUBBING AND PRIOR TO ANY ROUGH GRADING, A TEMPORARY SILT FENCE OR HAY BALES SHALL BE PLACED AT THE LIMIT OF PERMANENT DISTURBANCE PER PLAN
- ALL EROSION & SEDIMENTATION CONTROL SHALL BE PERIODICALLY MAINTAINED DURING BUILDING CONSTRUCTION BY THE CONTRACTOR

**EROSION & SOIL STABILIZATION PROGRAM**

- TEMPORARY TREATMENTS SHALL CONSIST OF A SILT FENCE, HAY BALES OR PROTECTIVE COVERS SUCH AS FABRIC MATS
- THE SILT FENCE OR TEMPORARY PROTECTION SHALL REMAIN IN PLACE UNTIL AN ACCEPTABLE STAND OF GRASS OR APPROVED COVER IS ESTABLISHED
- NORMAL ACCEPTABLE SEASONAL SEEDING DATES ARE APRIL 1 - OCT 15
- ALL FILL, IF REQUIRED, SHALL BE CLEAN AND THOROUGHLY COMPACTED UPON PLACEMENT IN STRICT CONFORMANCE WITH RDPW STANDARD SPECIFICATION SECTION 202

**SEDIMENTATION CONTROL PROGRAM**

- A TEMPORARY SILT FENCE, HAY BALES OR PROTECTIVE COVER SHALL BE INSTALLED PRIOR TO CONSTRUCTION & SHALL BE MAINTAINED ON A DAILY BASIS. IN ADDITION TO THE LINE OF THE SILT FENCE AT THE LIMIT OF PERMANENT DISTURBANCE, TEMPORARY BARRIERS SHALL BE CONSTRUCTED AT THE TOE OF THE DISTURBED (CUT OR FILL) SLOPES UNTIL VEGETATIVE COVER HAS BEEN ESTABLISHED
- ALL HAY BALES USED WITH THE SILT FENCE ARE TO HAVE TWO STAKES DRIVEN INTO EACH HAY BALE
- THE SILT FENCE AND HAY BALES ARE TO BE INSPECTED DAILY AND REPLACED AS NEEDED
- ALL SEDIMENTATION AND EROSION CONTROLS MUST BE INSTALLED AND PASS THE TOWN'S INSPECTION PRIOR TO ANY CONSTRUCTION WORK
- DURING CONSTRUCTION THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ADEQUATE DRAINAGE FLOW DURING STORMS AND PERIODS OF RAINFALL
- SEDIMENTATION CONTROL DEVICES SHALL BE INSPECTED CLOSELY AND MAINTAINED PROMPTLY AFTER EACH RAINFALL

**SLOPE STABILIZATION AND VEGETATION**

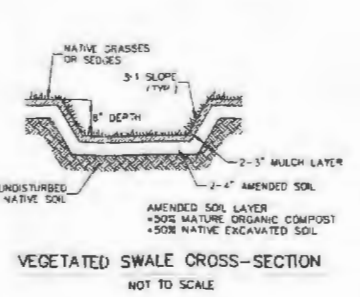
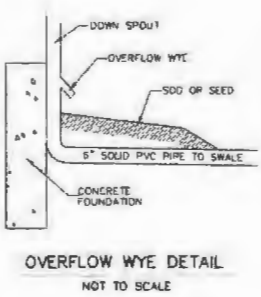
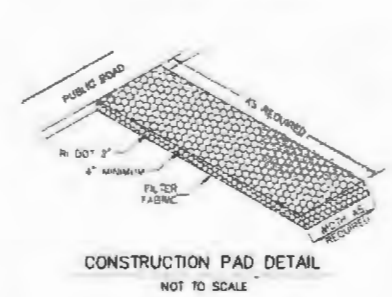
- THE SILT FENCE OR HAY BALES SHALL BE PLACED AT THE TOE OF ALL DISTURBED SLOPES. THIS SHALL BE MAINTAINED AS A SEDIMENT BARRIER UNTIL THE SLOPES ARE STABILIZED WITH GRASS
- THE DISTURBED SLOPES (CUT OR FILL) SHALL BE IMMEDIATELY MULCHED AS AN EROSION PROTECTION MEASURE
- MAINTAIN MULCH UNTIL THE SLOPES ARE STABILIZED WITH A SATISFACTORY GROWTH OF GRASS
- VEGETATION REMOVED MAY BE SHIPPED AND CHIPPED ON SITE FOR USE AS MULCH, OR IT MAY BE REMOVED FROM THE SITE AND DISPOSED OF IN A LEGAL MANNER
- THE SEEDING OF THE DISTURBED SLOPES SHALL BE CONDUCTED WITH SEED MATERIALS SELECTED FOR PRODUCTION OF A QUICK COVER AND HARDY STAND. PARTICULARLY 4 CONSERVATION GRASS SEED OR COMPARABLE. THE SEEDING SHALL BE IN ACCORDANCE WITH COMMON NURSERY PRACTICE IN THE RHODE ISLAND AREA
- PROVIDED THAT THE PROVISIONS OF THE SEDIMENTATION & EROSION CONTROL PLAN ARE IMPLEMENTED, THERE WILL BE NO ADVERSE ENVIRONMENTAL EFFECTS FROM THE PROPOSED CONSTRUCTION

**SIZING CALCULATION FOR VEGETATED SWALE PER RHODE ISLAND STORMWATER MANAGEMENT GUIDANCE DOCUMENT FOR INDIVIDUAL SINGLE-FAMILY RESIDENTIAL LOT DEVELOPMENT - TABLE 5 VEGETATED SWALE GUIDANCE**

- VEGETATED SWALE IS FOR RUN-OFF FROM THE PROPOSED DWELLING
- PROPOSED IMPERVIOUS AREA = 2,200 S.F.
- VEGETATED SWALE DEPTH = 8 INCHES
- SOIL TYPE: SILTY SOILS = 0.16 DRAINAGE FACTOR (1-INCH STORM EVENT)
- 2,200 S.F. X 0.16 = 352 S.F. VEGETATED SWALE REQUIRED
- PROPOSED VEGETATED SWALE BOTTOM AREA = 352 S.F.

**VEGETATED SWALE NOTES**

- VEGETATED SWALE SHALL HAVE MODERATE SIDE SLOPES FLATTER THAN 3:1 FOR MOST CONDITIONS
- VEGETATED SWALE SHALL HAVE A MAXIMUM LONGITUDINAL SLOPE OF 4% (E.G. A FOOT DROP OVER A HORIZONTAL DISTANCE OF 100 FEET)
- VEGETATED SWALE SHALL BE MAINTAINED ANNUALLY AND SHOULD BE INSPECTED AFTER LARGE STORM EVENTS
- ERODED SIDE SLOPES AND CHANNEL BOTTOMS SHALL BE STABILIZED AS NECESSARY
- IF THE SURFACE OF THE VEGETATED SWALE BECOMES CLOGGED TO THE POINT THAT STANDING WATER IS OBSERVED ON THE SURFACE 48 HOURS AFTER PRECIPITATION EVENTS, THE BOTTOM SHALL BE ROTO-TILLED OR CULTIVATED TO BREAK UP ANY HARD-PACKED SEDIMENT, AND THEN RESEED
- VEGETATION IN SWALE SHALL BE MOWED AS REQUIRED TO MAINTAIN MINIMUM GRASS HEIGHTS IN THE 4-6 INCHES RANGE
- EVERY FIVE YEARS, THE CHANNEL BOTTOM SHOULD BE SORTED TO REMOVE SEDIMENT AND TO RESTORE ORIGINAL CROSS SECTION AND INFILTRATION RATE, AND SHOULD BE SEED TO RESTORE ORIGINAL COVER, WHERE NECESSARY
- GRASSES OR SEDGES ARE TYPICALLY USED IN VEGETATED SWALES, BUT OTHER NATIVE PLANTS CAN BE USED IN ACCORDANCE WITH THE RHODE ISLAND COASTAL PLANT GUIDE, WHICH IS LOCATED AT [DELS.URI.EDU/TESTSITE/COASTALPLANTS/COASTALPLANTGUIDE.HTM](http://dels.uri.edu/testsite/coastalplants/coastalplantguide.htm)
- THE VEGETATED SWALE SHALL BE PHYSICALLY DELINEATED PRIOR TO THE START OF CONSTRUCTION TO PREVENT ADDITIONAL COMPACTION



THIS SURVEY HAS BEEN CONDUCTED AND THE PLAN HAS BEEN PREPARED PURSUANT TO 435-RICR-00-00-1.9 OF THE RULES AND REGULATIONS ADOPTED BY THE RHODE ISLAND STATE BOARD OF REGISTRATION FOR PROFESSIONAL LAND SURVEYORS ON NOVEMBER 25, 2015, AS FOLLOWS:

**TYPE OF SURVEY:**  
LIMITED CONTENT BOUNDARY SURVEY  
DATA ACCUMULATION SURVEY  
TOPOGRAPHIC ACCURACY

**MEASUREMENT SPECIFICATION:**  
CLASS 1  
CLASS 11  
-- 2

**STATEMENT OF PURPOSE**  
THE PURPOSE FOR THE CONDUCT OF THE SURVEY AND FOR THE PREPARATION OF THE PLAN IS AS FOLLOWS:  
1. PREPARE A PROPOSED SITE PLAN

BY: *Michael R. Darveau*  
MICHAEL R. DARVEAU, PLS #1878  
RESIDENT, DARVEAU LAND SURVEYING, INC.  
DATE: 2/28/25  
COM #LS-2497

**DARVEAU LAND SURVEYING, INC.**  
786 GREAT ROAD, SUITE 5  
NORTH SMITHFIELD, R.I. 02896  
PHONE: 401-475-5700  
E-MAIL: MIKE@DARVEAUSURVEY.COM

**PROPOSED SITE PLAN FOR**  
**FREEBODY, LLC**  
PLAT B, LOT 760  
115 BAY VIEW DRIVE  
JAMESTOWN, RHODE ISLAND

**SCALE:** 1" = 20'  
**DRAWN BY:** S.A.K.  
**REVISIONS:**  
**DATE:** FEB 28, 2025  
**PROJECT NO:** 2013\_035  
**SHEET NO:** 1 OF 1

The following information is requested by the Federal Government in order to monitor our compliance with various civil rights laws. You are not required to furnish this information, but are encourage to do so. The law requires that we may not discriminate based upon this information, nor whether you choose to furnish it. However, if you choose not to furnish it, under Federal regulations we are required to note the race and sex on the basis of visual observation or surname. If you do not wish to furnish the above information, please check the box below.

I do not wish to furnish this information \_\_\_\_\_

Race/National Origin: American Indian or Alaskan Native \_\_\_\_\_

Asian or Pacific Island \_\_\_\_\_

White, not of Hispanic origin \_\_\_\_\_

Black, not of Hispanic origin \_\_\_\_\_

Hispanic origin \_\_\_\_\_

Other (specify) \_\_\_\_\_

Sex: Female \_\_\_\_\_

Male \_\_\_\_\_

**COMPLETED BY PUBLIC WORKS/ENGINEERING DEPARTMENTS**

Location of nearest water main \_\_\_\_\_

sewer main \_\_\_\_\_

Location of nearest fire hydrant \_\_\_\_\_

Size of water main \_\_\_\_\_

Type and condition of main \_\_\_\_\_

Water pressure at applicants location \_\_\_\_\_

Estimated water usage \_\_\_\_\_

New construction \_\_\_\_\_

Retrofit \_\_\_\_\_

Compliant with water saving devices \_\_\_\_\_

Comments: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Date \_\_\_\_\_ Signature/Title \_\_\_\_\_

**COMPLETED BY PLANNING DEPARTMENT**

Is request consistent with Comprehensive Community Plan?

Please explain

Although the Comprehensive Plan does not provide specific policy in terms of water or sewer connections in the Rural district, it does have reference to the issue as follows:

The main service area for the public water supply is the village area. The urban district is the area that has historically served as the commercial and residential focus for the Island. Public services and facilities have traditionally been located in the village area. Water service is also supplied to the rural water district. The current policy of the Town in the rural water district is to provide public water only to existing lots and not subdivided lots. Water service connections in this area are subject to the approval of the Town's Board of Water and Sewer Commissioners, and must be consistent with the Comprehensive Community Plan.

Please note the subject lot is located within the Rural Water and Sewer District and not within the Urban Water and Sewer District.

Goals and Policies of the Comprehensive Plan relevant to this application are as follows:

**Public Services and Facilities Element**

**Goal #1** : Provide a high quality of public services to the community that protect the health, safety, and welfare of all residents.

**Goal #2**: Provide orderly and efficient arrangement of public services and facilities that support the existing and future needs of the community.

**Policy #4**: Manage growth to ensure there are adequate public services and facilities to accommodate Jamestown's growing population.

Potential for future subdivision? Please explain: This parcel, (Plat 8, Lot 270) owned by Freebody LLC is an existing 2.3 acre (100,260 square feet) lot of record in the R-20 Zoning District (requiring 20,000 square feet or 20,000 square feet minimum lot size) that currently has preliminary subdivision approval (November 2024) yet has not been recorded. Based upon the size and Dimensional Regulations listed in Table 6-2 of the Zoning Ordinance, Lot 760 is subdividable.

Date March 11, 2025 Signature/Title Lisa W. Bruer, AICP, Town Planner

Water-Sewer Applications/Freebody LLC 2025 Plat 8 Lot760

**COMPLETED BY FIRE CHIEF**

Request will or will not reduce the level of fire protection of the community? Please explain \_\_\_\_\_

\_\_\_\_\_  
This proposal DOES NOT REDUCE  
the level of fire protection.  
\_\_\_\_\_  
\_\_\_\_\_

Fire Hydrants required? Yes \_\_\_\_\_ No

Date 3/7/2025 Signature/Title CHIEF HF TILHE

**TOWN OF JAMESTOWN  
TOWN COUNCIL MEETING  
For  
TOWN, WATER AND SEWER MATTERS  
Tuesday, January 21, 2025**

**I. ROLL CALL**

Town Council Members present were as follows: Nancy A. Beye, Mary Meagher, E. Edward Ross, Mary G. Glackin, and Erik Brine (arrived at 5:42 p.m.)

Also, in attendance: Town Administrator Edward A. Mello, Solicitor Peter Ruggiero, Finance Director Christina Collins, Chief Jamie Campbell, Town Planner Lisa Bryer, and Town Clerk Roberta Fagan.

A motion was made by Councilor Meagher with a second by Vice President Brine to convene as the Town Council Sitting as the Board of Water and Sewer. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; Councilor E. Ross, Aye; and Councilor M. Glackin, Aye.

**II. TOWN COUNCIL SITTING AS THE BOARD OF WATER AND SEWER COMMISSIONERS**

**A) Resolutions and Proclamations:**

- 1) Review, Discussion, and/or Action and/or Vote: Review, Discussion, and/or Action and/or Vote: Resolution 2025-01 of the Water and Sewer Commission Relative to Request Certain Amendments to Chapter 15 of Title 46 of the General Laws.

A motion was made by Commissioner Meagher with a second by Commission Vice President Brine to waive reading Resolution 2025-01, of the Water and Sewer Commission Relative to Request Certain Amendments to Chapter 15 of Title 46 of the General Laws. Vote: Commission President Beye, Aye; Commission Vice President Brine, Aye; Commissioner Meagher, Aye; Commissioner E. Ross, Aye; and Commissioner M. Glackin, Aye.

A motion was made by Councilor Meagher with a second by Vice President Brine to approve Resolution 2025-01, of the Water and Sewer Commission Relative to Request Certain Amendments to Chapter 15 of Title 46 of the General Laws. Vote: . Vote: Commission President Beye, Aye; Commission Vice President Brine, Aye; Commissioner Meagher, Aye; Commissioner E. Ross, Aye; and Commissioner M. Glackin, Aye.

**A) Open Forum – Water & Sewer Matters**

- 1) Scheduled request to address – None.
- 2) Non-scheduled request to address.

Paul Sprague, 11 Mast Street, suggested moving Open Forum up on agenda before Resolutions & Proclamations, so that the public has the opportunity to speak on an agenda item or matter before it is voted on.

- B) Report of Town Officials: Review, Discussion, and/or Action and/or Vote:
- 1) Town Administrator Report

- a) Update on staffing at the Water Treatment Plant

Town Administrator Mello reported Veolia has been on site at the water treatment plant for 3 weeks and has provide some relief to the Town staff. Staffing solutions are ongoing.

- b) Update on the status of the RI Infrastructure Bank Grant (RIIB)

As a reminder, the town has received a \$115,000 RIIB grant, for a total value of \$150,000 when you factor in \$35,000 in in-kind services. RIIB has not yet sent an official grant award letter. The anticipated next steps would be to 1) identify a consultant 2) receive RIIB approval for Town recommended consultant; or go out to bid for a consultant; 3) Request a cost proposal from approved consultant, for the 5 proposed topics of study; and 4) prioritize projects with Water & Sewer Commission input.

Communications were acknowledged.

Councilor Meagher commented

- C) Letters and Communication:

- 1) Email from Marian Falla, regarding the 1999 Reverse Osmosis System evaluation.

- D) Unfinished/New Business:

- 1) No items at this time.

A motion was made by Commissioner Meagher with a second by Commission Vice President Brine to accept the Consent Agenda. Vote: Commission President Beye, Aye; Commission Vice President Brine, Aye; Commissioner Meagher, Aye; Commissioner E. Ross, Aye; and Commissioner M. Glackin, Aye.

- E) Consent Agenda

- 1) Adoption of Minutes:
  - a) December 16, 2024 (regular meeting)
- 2) Finance Director's Report: Water and Sewer Comparison Budget to Actuals as of December 31, 2024.

Commissioner Meagher also wanted to extend best wishes to Water & Sewer Clerk Denise Jennings who is home recuperating after breaking her leg.

A motion was made by Councilor Meagher with a second by Vice President Brine to adjourn from sitting as the Board of Water and Sewer Commissioners. Vote: Commission President Beye, Aye; Commission Vice President Brine, Aye; Commissioner Meagher, Aye; Commissioner E. Ross, Aye; and Commissioner M. Glackin, Aye

**The Town Council reconvenes the regular meeting.**

Attest:

Roberta J. Fagan, CMC, Town Clerk



**TOWN OF JAMESTOWN  
TOWN COUNCIL MEETING  
for  
TOWN, WATER AND SEWER MATTERS**

Monday, February 24, 2025

A regular meeting of the Jamestown Town Council sitting as the Board of Water and Sewer Commissioners was called to order at the Jamestown Town Hall, Council Chambers, 93 Narragansett Avenue at 6:37 PM by Commission President Nancy A. Beye.

The following members were present:

- Erik G. Brine, Commission Vice-President
- Mary G. Glackin
- Mary E. Meagher

Also present were:

- Edward Mello, Town Administrator
- Roberta J. Fagan, Town Clerk
- Michael Gray PE, Public Works Director
- Christina D. Collins, Finance Director
- Denise Jennings, Water and Sewer Clerk

Absent:

- E. Edward Ross, Commissioner
- Peter D. Ruggiero Esq., Town Solicitor

**OPEN FORUM**

Commission President Beye noted that this open forum would be for water and sewer matters only.

- 1) Scheduled requests to address: (None)
- 2) Non-scheduled request to address: (None)

**REPORT OF TOWN OFFICIALS**

1) **Pumping Report:**

The Public Works Director reported the following:

- JR-1 well is in service.
- Transfer pumping remains inactive.
- Pumping was down for the month of January and also compared to last year.
- Rainfall was down for the month January and down compared to the previous year.
- North Reservoir is @ 54 MG, usable storage-60 MG.
- South Pond is @ capacity, usable storage-6 MG.

2) **Town project reports: (See attached Project Update Report dated February 2025)**

**Treatment Plant:**

The Public Works Director reported the following:

- Veolia began operation of January 6<sup>th</sup>.
- Veolia came in with a team of operators at the facility evaluating all aspects of the treatment process.
- Staff focused on optimizing chemical feed systems and water chemistry.

The Public Works Director stated that he was grateful for Mark Robertson and all of the hard work that he has put in, during this difficult time.

**Meter Replacement Project:**

The Public Works Director reported that Pare Corporation is working on preparing a bid for the meter replacement project and that they have met with 5 vendors to review their water meter, radio technology and software interface for billing and user portal. The Public Works Director briefly described the hardware and stated that customers will be able to monitor their water usage via an app through their provider and the Town will be able to see real time water usage along with the customers.

**Wastewater Treatment Plant:**

The Public Works Director updated the Commission on the three projects that Weston and Sampson are currently working on.

Commission consensus: To accept the Public Works Director's report, as submitted.

- 3) New Business: Review, Discussion, and/or Action and /or Vote:
- a) **Resolution of the Board of Water and Sewer Commissioners Encumbering the Reserve for Sewer Facilities and Services Funded by Sewer Service Charges for Payment of Engineering Expenses and Award of contracts, No. 2025-03.**

Motion was made by Commission Vice-President Brine, seconded by Commissioner Meagher to waive the reading of Resolution number 2025-03, as presented. Vote: President Beye, Aye; Commission Vice-President Brine; Commissioner Glackin, Aye; Commissioner Meagher, Aye.

Motion was made by Commissioner Meagher, seconded by Commission Vice-President Brine to approve the Resolution of the Board of Water and Sewer Commissioners Encumbering the Reserve for Sewer Facilities and Services Funded by Sewer Service Charges for Payment of Engineering Expenses and Award of contracts, No. 2025-03, as presented. Vote: President Beye, Aye; Commission Vice-President Brine; Commissioner Glackin, Aye; Commissioner Meagher, Aye.

**LETTERS AND COMMUNICATIONS**

- 1) No items at this time.

**NEW BUSINESS**

- 1) No items at this time.

### CONSENT AGENDA

- 1) Adoption of Minutes:
  - a) January 21, 2025 (regular meeting)
- 2) Finance Director's Report: Comparison Budget to Actuals as of January 31, 2025.
- 3) At the recommendation of Public Works Director Michael Gray approval of the agreement for Engineering Services by and between the Town of Jamestown, Rhode Island, and Weston & Sampson Engineering, Inc. for the 2024 Sewer Investigation for an amount not to exceed \$228,000. The funding source is reserve funds being held from collection of the Sewer flat fee and usage fees, Resolution No. 2023-13 and Resolution 2025-03.
  - a) Wastewater Treatment Facility and Sanitary Sewage Pump Station evaluation, and final report dated September 2024.

Motion was made by Commission Vice-President Brine, seconded by Commissioner Meagher to accept the Consent Agenda, as presented. Vote: President Beye, Aye; Commission Vice-President Brine; Commissioner Glackin, Aye; Commissioner Meagher, Aye.

### ADJOURNMENT

Motion was made by Commissioner Meagher, seconded by Commission Vice-President Brine to adjourn the meeting of the Jamestown Town Council sitting as the Board of Water and Sewer Commissioners at 6:53 PM. Vote: President Beye, Aye; Commission Vice-President Brine; Commissioner Glackin, Aye; Commissioner Meagher, Aye.

Attest:

Denise Jennings  
Water and Sewer Clerk

## Project Update February 2025

### WELLS

- JR-1 is in service.

### TREATMENT PLANT

- Veolia mobilized and started operating the water treatment facility on January 6<sup>th</sup>. Integration of Veolia staff and Town Staff has been very successful in this initial transition period. Veolia had a team of operators at the facility evaluating all aspects of the treatment process. This past month the staff focused on optimizing chemical feed systems and water chemistry.
- Pare Corporation is working on preparing a bid for our meter replacement project. We met with 5 vendors to review their water meter, radio technology, and software interface for billing and user portal. Data can be collected from each meter with two options, a fixed wireless network or cellular service. Option one includes a fixed network that will require the installation of an antennae on the existing water tower with smaller antennae in the system where needed to collect data. Option two uses Cellular technology with a radio at each endpoint utilizing the existing cellular network (Verizon, T Mobile, or AT&T) to collect the data. Data from either system will then be accessible from the internet. All vendors offer a portal that can be accessed by each customer to review their water use in real time. Our goal is to have a Request for Proposals (RFP) advertised in March for the meter. Once the Commission has approved a meter a second RFP will be advertised for the installation.

### TRANSFER PUMPING/RESERVOIR

- No water has been transferred from South Pond.

### DISTRIBUTION SYSTEM

South Pond @ 6 MG  
Usable Storage, 6 Million Gallons

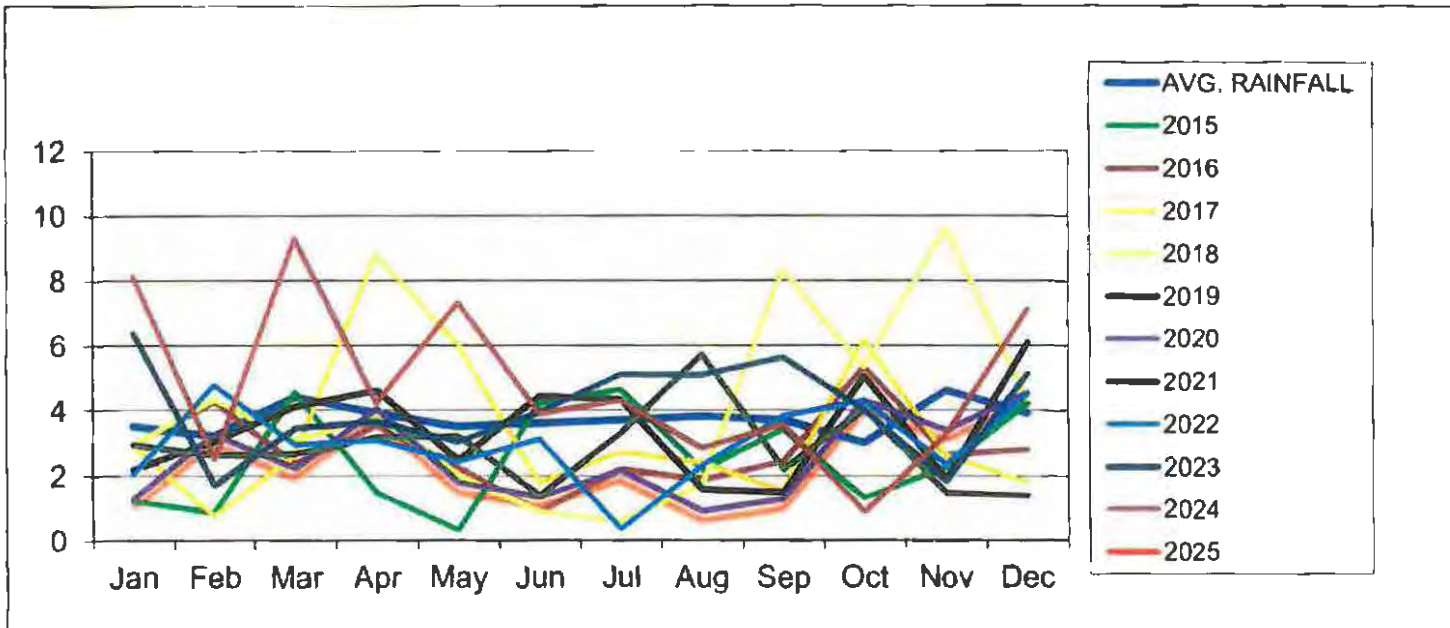
North Pond @ 60 MG  
Usable Storage 54 million gallons

### WASTEWATER TREATMENT PLANT

- The monthly average daily flow at the treatment plant for January was 0.29 million gallons per day. The monthly average allowed by our discharge permit is 0.73 million gallons per day. The peak daily flow was 0.517 million gallons.
- Weston and Sampson has been working on the design documents for the recommended improvements to the wastewater treatment facility and sewer pump stations. The scope of both projects were determined based upon the Condition Assessment and Final Evaluation Report presented to the Water and Sewer Commission in September 2024. I have provided a copy of this report for the new council members.
- The third project in the scope of wastewater improvements includes the sewer collection system. I have provided a copy of the Weston and Sampson report dated August 2024 for the Sewer Investigation and Rehabilitation Program. Weston and Sampson has provided a proposal to begin this investigation program to determine the scope of the improvements that are necessary to the sewer collection system.

	AVG. RAINFALL	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	3.5	1.22	2.94	2.94	2.94	2.19	1.3	2.94	2.04	6.36	8.12	1.24
Feb	3.2	0.86	4.25	0.76	4.33	3.06	3.26	2.62	4.77	1.7	2.49	
Mar	4.4	4.53	2.36	2.62	3.07	4.11	2.21	2.66	2.94	3.44	9.28	
Apr	3.9	1.47	3.53	8.8	3.79	4.61	4.03	3.18	3.08	3.65	4.22	
May	3.5	0.32	2.24	6.03	2.03	2.46	1.79	3.2	2.43	3.03	7.32	
Jun	3.6	4.2	0.89	1.79	0.89	4.44	1.36	1.4	3.11	3.93	3.89	
Jul	3.7	4.63	2.19	2.7	0.61	4.33	2.16	3.3	0.35	5.1	4.29	
Aug	3.8	2.17	1.88	2.4	1.73	1.58	0.91	5.71	2.29	5.08	2.83	
Sep	3.7	3.41	2.42	1.54	8.35	1.49	1.27	2.19	3.81	5.62	3.56	
Oct	3	1.31	5.33	6.18	5.34	5.04	4.29	4.03	4.28	4	0.87	
Nov	4.6	2.27	2.63	2.61	9.61	1.89	3.39	1.47	2.33	1.83	3.25	
Dec	3.9	4.2	2.79	1.81	4.33	6.09	4.53	1.38	4.48	5.12	7.12	
Total	44.8	30.59	33.45	40.18	47.02	41.29	30.5	34.08	35.91	48.86	57.24	

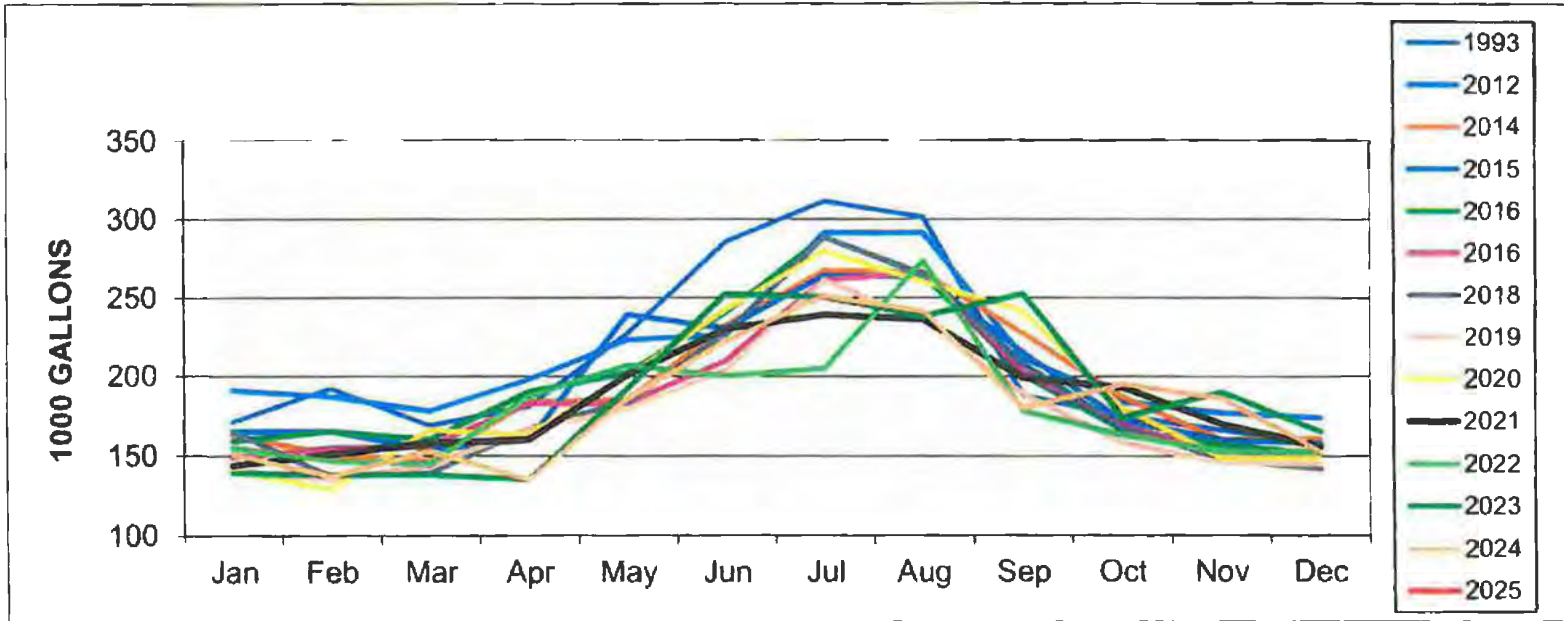
### RAINFALL



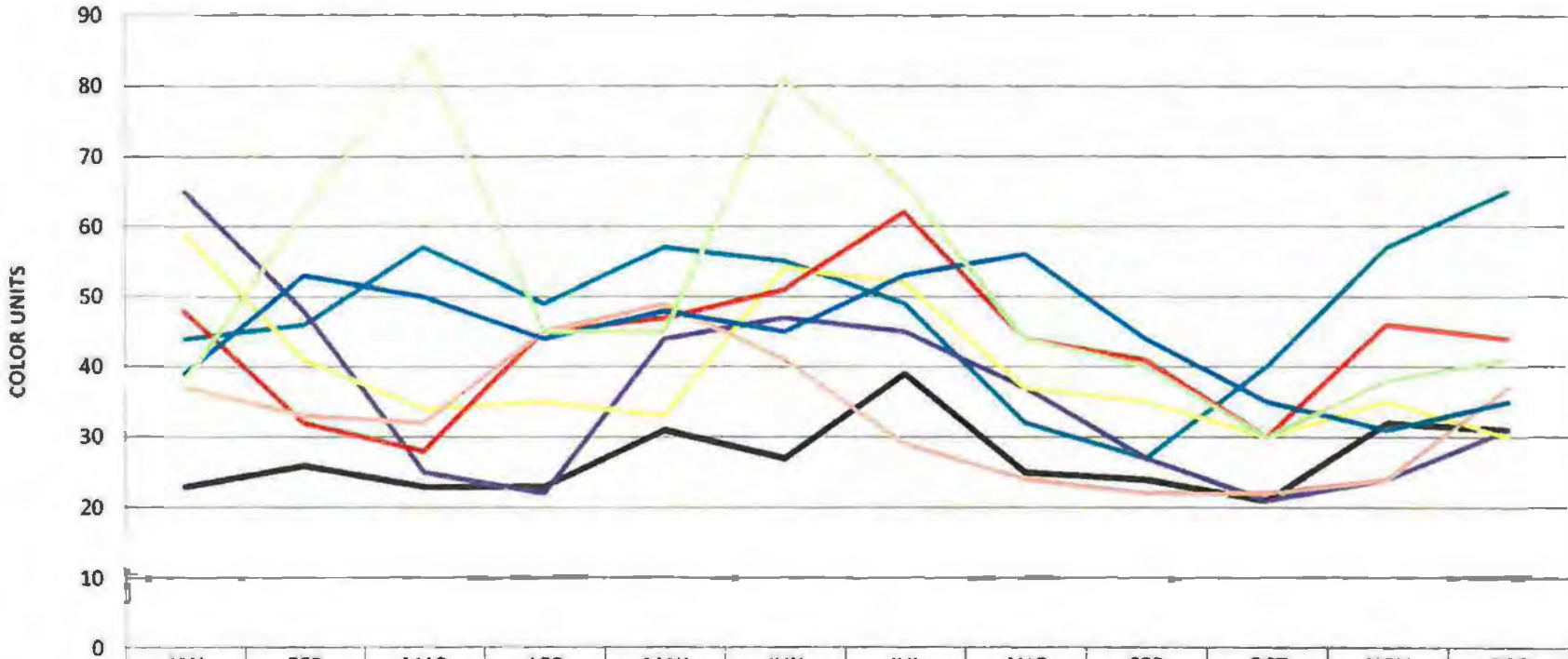
### Average pumping in 1000 gallons

	1993	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	171	155	191	163	165	159	149	165	141	141	144	155	139	151	148
Feb	192	156	187	151	165	165	155	137	135	129	151	147	138	137	
Mar	169	155	178	147	154	160	156	139	144	166	158	145	138	153	
Apr	181	170	198	184	160	190	183	167	167	163	160	187	135	135	
May	227	190	223	185	239	202	183	184	179	200	201	207	192	186	
Jun	285	221	226	232	230	240	210	227	204	242	230	200	252	222	
Jul	311	278	291	267	264	288	261	288	261	279	239	205	250	251	
Aug	301	242	291	266	263	264	266	265	235	260	236	273	238	241	
Sep	188	210	212	227	215	201	203	208	189	241	199	178	252	180	
Oct	175	175	184	187	172	166	170	168	158	180	193	163	174	195	
Nov	166	167	177	160	160	157	151	148	146	149	170	153	190	186	
Dec	158	180	174	161	158	151	151	142	145	149	156	153	165	153	

### PUMPING REPORT



## Transfer Pumping NORTH POND WATER QUALITY

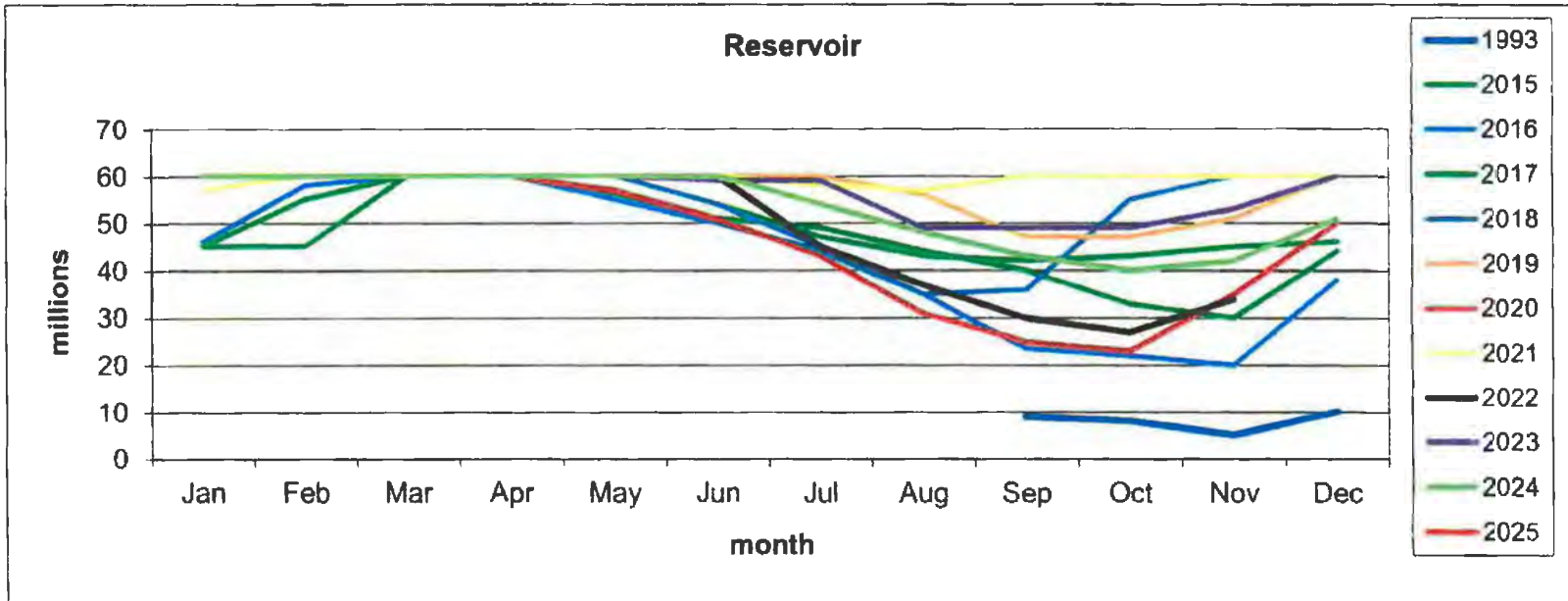


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2017	23	26	23	23	31	27	39	25	24	21	32	31
2018	44	46	57	49	57	55	49	32	27	40	57	65
2019	65	48	25	22	44	47	45	37	27	21	24	31
2020	59	41	34	35	33	54	52	37	35	30	35	30
2021	48	32	28	45	47	51	62	44	41	30	46	44
2022	37	33	32	45	49	41	29	24	22	22	24	37
2023	39	53	50	44	48	45	53	56	44	35	31	35
2024	38	62	85	45	45	81	66	44	40	30	38	41
2025	47											



### RESERVOIR LEVEL - Millions of Gallons

	1993	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan		45	46	45	60	60	60	57	60	60	60	54
Feb		45	58	55	60	60	60	60	60	60	60	
Mar		60	60	60	60	60	60	60	60	60	60	
Apr		60	60	60	60	60	60	60	60	60	60	
May		56	55	60	60	60	57	60	60	60	60	
Jun		51	50	54	54	60	51	60	60	59	60	
Jul		49	44	47	45	60	43	58	45	59	54	
Aug		44	35	43	35	56	31	57	37	49	48	
Sep	9	40	23.5	42	36	47	25	60	30	49	43	
Oct	8	33	22	43	55	47	23	60	27	49	40	
Nov	5	30	20	45	60	51	35	60	34	53	42	
Dec	10	44	38	46	60	60	50	60	48	60	51	



JAMESTOWN WASTEWATER TREATMENT FACILITY  
1 Freebody Drive, Jamestown RI 02835  
Phone: 401-423-7295 Fax: 401-423-7195 Email: [douellette@jamestownri.net](mailto:douellette@jamestownri.net)  
Superintendent: Douglas Ouellette



**OPERATIONS & MAINTENANCE MONTHLY REPORT  
JANUARY 2025**

**Environmental Compliance (Violations)**

There were no violations for the month of January

**Complaints**

There are no complaints to report for January.

**Alarms**

There are no alarms to report for the month.

**Septage**

The facility received 3000 gallons of septage for the month.

**Sludge Production**

The facility processed 25,500 gallons of sludge through Wastewater Services Inc. in January.

**Maintenance Management**

The Crew completed 62 work orders for January.

<b>Influent Totals Lbs.</b>					
<b>TSS</b>			<b>BOD</b>		
Total	4,593.78		Total	4,829.22	
High	711.45		High	766.18	
Low	267.95		Low	269.65	
Average	353.37		Average	371.48	
<b>Effluent Totals</b>					
<b>LOADING Lbs</b>					
<b>TSS</b>		<b>Permit Limits</b>	<b>BOD</b>		<b>Permit Limits</b>
Daily Max	13.91	304	Daily Max	9.52	304
Low	5.51	/	Low	3.37	/
Average	9.38	183	Average	5.10	183
<b>CONCENTRATION</b>					
<b>Percent TSS Removal</b>			<b>Permit Limits</b>		
Percent Removed	97.4%		85%		
<b>Percent BOD Removal</b>					
Percent Removed	99.3%		85%		
<b>BOD Concentration mg/L</b>			<b>Permit Limits</b>		
Monthly Average	0.5		30 mg/L		
Weekly Average	1.4		45 mg/L		
Daily Max	4		50 mg/L		
<b>TSS Concentration mg/L</b>			<b>Permit Limits</b>		
Monthly Average	1.7		30 mg/L		
Weekly Average	3.2		45 mg/L		
Daily Max	5.2		50 mg/L		



**Collection System**

31 pump station inspections were completed. 12 Gen Set inspections were performed. All stations are operating as designed.

**Energy Use**

Energy use at the plant for the month was: 20,372 KWH

**Precipitation**

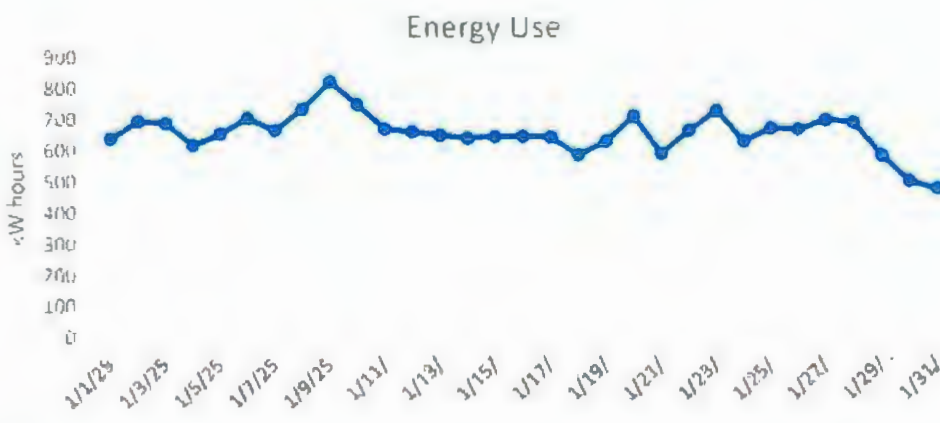
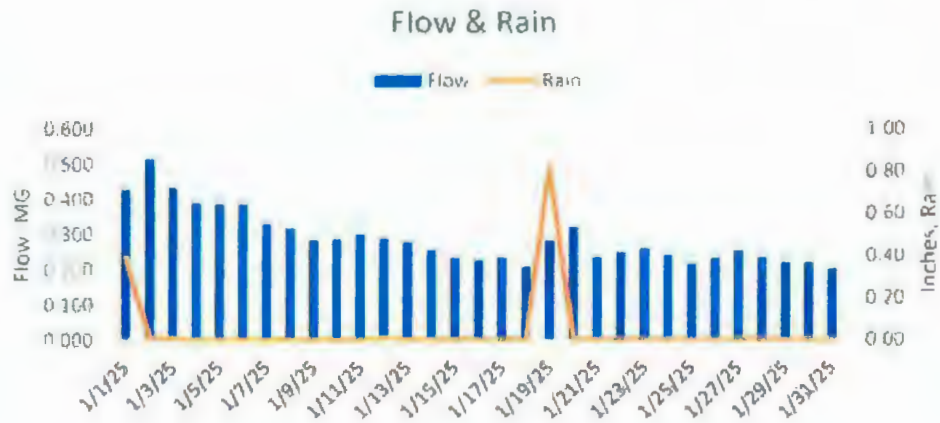
Precipitation measured in at 1.24"

**Chemical Use**

The facility used 314 gallons of Sodium hypochlorite and 0 pounds of lime for process



FLOW MGD		Permit Limits
Maximum	0.517	
Minium	0.202	
Monthly Average	0.2902	0.73
Total	9.00	



**Notable Events:**





**Town of Jamestown**  
Finance Department  
Town Hall  
93 Narragansett Avenue  
Jamestown, Rhode Island 02835-1199  
401-423-9809 Fax 401-423-7229  
Email: [ccollins@jamestownri.net](mailto:ccollins@jamestownri.net)

**Christina D. Collins**  
Finance Director

## MEMORANDUM

**TO:** Edward A. Mello, Town Administrator  
**FROM:** Christina D. Collins, Finance Director  
**DATE:** March 14, 2025  
**SUBJECT:** Budget to Actual- Water & Sewer Funds

A handwritten signature in black ink, appearing to be "CW", enclosed in a circle.

Attached is the Budget to Actual report for the Fiscal Year 2025. The report contains the expenses that have been paid through February 28, 2025.

Please do not hesitate to contact me with any questions or concerns.

**Budget vs Actual - Water**  
**TOWN OF JAMESTOWN, RI**  
**For 2/28/2025**

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
2102 7000 70100 00 Salary- Public Works Director	30,033.00	2,310.18	21,363.00	8,670.00	71.13
2102 7000 70102 00 Salary- Accounting	50,745.00	3,546.45	34,150.54	16,594.46	67.30
2102 7000 70103 00 Salary - Treatment Plant Operator	91,991.00	0.00	0.00	91,991.00	0.00
2102 7000 70104 00 Ass't Plant Operator w/longevity	76,528.00	7,804.80	65,424.85	11,103.15	85.49
2102 7000 70105 00 Salary - Plant Operator	73,192.00	5,262.41	45,202.91	27,989.09	61.76
2102 7000 70339 00 License Yrly	1,800.00	0.00	0.00	1,800.00	0.00
2102 7000 70513 00 Treatment Plant Operator - OT	15,000.00	0.00	0.00	15,000.00	0.00
2102 7000 70514 00 Ass't Treatment Plant Operator OT	15,000.00	2,140.32	23,125.86	(8,125.86)	154.17
2102 7000 70515 00 Plant Operator- OT	10,000.00	296.01	5,477.03	4,522.97	54.77
<b>7000 Salaries</b>	<b>364,289.00</b>	<b>21,360.17</b>	<b>194,744.19</b>	<b>169,544.81</b>	<b>53.46</b>
2102 7001 70900 00 SOCIAL SECURITY TAX	27,730.00	1,394.43	13,326.62	14,403.38	48.06
2102 7001 70901 00 Blue Cross/Delta Dental	37,000.00	2,852.77	11,757.87	25,242.13	31.78
2102 7001 70902 00 Worker's Compensation	10,000.00	0.00	0.00	10,000.00	0.00
2102 7001 70903 00 Retirement System	26,750.00	1,594.01	14,494.02	12,255.98	54.18
2102 7001 70906 00 Life Insurance	670.00	77.40	309.60	360.40	46.21
2102 7001 70910 00 Clothing	1,500.00	0.00	580.00	920.00	38.67
<b>7001 Benefits</b>	<b>103,650.00</b>	<b>5,918.61</b>	<b>40,468.11</b>	<b>63,181.89</b>	<b>39.04</b>
<b>7000/7001 Salaries &amp; Benefits</b>	<b>467,939.00</b>	<b>27,278.78</b>	<b>235,212.30</b>	<b>232,726.70</b>	<b>50.27</b>
2102 7005 70601 00 Maintenance	6,500.00	0.00	0.00	6,500.00	0.00
2102 7005 70606 00 ALARM LINES	4,000.00	459.44	3,007.67	992.33	75.19
<b>7005 Reservoirs/Rights of Way</b>	<b>10,500.00</b>	<b>459.44</b>	<b>3,007.67</b>	<b>7,492.33</b>	<b>28.64</b>
2102 7006 70601 00 Maintenance	1,000.00	0.00	0.00	1,000.00	0.00
2102 7006 70636 00 Wells- Electricity	12,000.00	1,188.05	8,782.55	3,217.45	73.19
<b>7006 Wells</b>	<b>13,000.00</b>	<b>1,188.05</b>	<b>8,782.55</b>	<b>4,217.45</b>	<b>67.56</b>
2102 7010 70008 00 Lab Supplies - Water	15,000.00	515.03	3,991.42	11,008.58	26.61
2102 7010 70201 00 Consultant	100,000.00	39,372.33	39,372.33	60,627.67	39.37
2102 7010 70631 00 Chemicals	65,000.00	164.72	29,512.89	35,487.11	45.40
2102 7010 70632 00 Heat	18,000.00	2,667.59	15,266.09	2,733.91	84.81
2102 7010 70633 00 Equip. Maintenance	60,000.00	8,226.20	22,082.67	37,917.33	36.80
2102 7010 70634 00 Professional Services	30,000.00	304.00	34,306.50	(4,306.50)	114.36
2102 7010 70635 00 Telephone	3,000.00	119.67	701.44	2,298.56	23.38
2102 7010 70636 00 Pumpout- Electricity	55,000.00	4,658.37	38,790.07	16,209.93	70.53
2102 7010 70637 00 Bldg Maint	10,000.00	156.00	3,714.01	6,285.99	37.14
2102 7010 70638 00 State Testing	12,000.00	460.64	6,924.80	5,075.20	57.71
2102 7010 70639 00 License Fees	6,000.00	0.00	1,200.00	4,800.00	20.00
2102 7010 70643 00 PUMP OUT TREATMENT PLANT	3,500.00	500.00	2,000.00	1,500.00	57.14
2102 7010 70645 00 WATER SLUDGE DISPOSAL	28,000.00	3,213.94	12,501.03	15,498.97	44.65
<b>7010 Pump Station &amp; Treatment Plant</b>	<b>405,500.00</b>	<b>60,358.49</b>	<b>210,363.25</b>	<b>195,136.75</b>	<b>51.88</b>
2102 7011 70636 00 South Pond- Electricity	6,000.00	1,197.22	1,286.36	4,713.64	21.44
2102 7011 70637 00 South Pond Transfer Pump	4,000.00	0.00	0.00	4,000.00	0.00
<b>7011 South Pond Pre-Treatment Bldg</b>	<b>10,000.00</b>	<b>1,197.22</b>	<b>1,286.36</b>	<b>8,713.64</b>	<b>12.86</b>
2102 7012 70636 00 Water Tower- Electricity	2,000.00	187.13	954.76	1,045.24	47.74
2102 7012 70643 00 Water Tower - Maintenance	500.00	0.00	0.00	500.00	0.00
<b>7012 Water Tower</b>	<b>2,500.00</b>	<b>187.13</b>	<b>954.76</b>	<b>1,545.24</b>	<b>38.19</b>
2102 7013 70644 00 Vehicles Gas & Oil	2,000.00	0.00	1,063.24	936.76	53.16
2102 7013 70645 00 Repair and Maintenance	4,000.00	0.00	0.00	4,000.00	0.00
<b>7013 Vehicles</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,063.24</b>	<b>4,936.76</b>	<b>17.72</b>
2102 7020 70651 00 Clamps	2,000.00	0.00	232.86	1,767.14	11.64
2102 7020 70652 00 Pipe	6,000.00	2,574.19	16,175.91	(10,175.91)	269.60
2102 7020 70653 00 Backfill & Excavation	2,000.00	0.00	1,135.00	865.00	56.75
<b>7020 Maintenance &amp; Laterials</b>	<b>10,000.00</b>	<b>2,574.19</b>	<b>17,543.77</b>	<b>(7,543.77)</b>	<b>175.44</b>
2102 7030 70661 00 Service Repairs	10,000.00	594.83	6,110.73	3,889.27	61.11
2102 7030 70663 00 New Services	6,000.00	0.00	0.00	6,000.00	0.00
<b>7030 Water Division Services</b>	<b>16,000.00</b>	<b>594.83</b>	<b>6,110.73</b>	<b>9,889.27</b>	<b>38.19</b>
2102 7040 70672 00 Supplies/Expenses	18,000.00	9,050.86	22,322.82	(4,322.82)	124.02
<b>7040 Meters</b>	<b>18,000.00</b>	<b>9,050.86</b>	<b>22,322.82</b>	<b>(4,322.82)</b>	<b>124.02</b>
2102 7050 70681 00 Hydrants- Maintenance	8,500.00	0.00	0.00	8,500.00	0.00
<b>7050 Hydrants</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>

**Budget vs Actual - Water**  
**TOWN OF JAMESTOWN, RI**  
**For 2/28/2025**

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
2102 7060 70923 00 Billing	6,500.00	1,306.25	5,060.66	1,439.34	77.86
2102 7060 70924 00 Insurance	15,000.00	0.00	0.00	15,000.00	0.00
2102 7060 70925 00 Audit	3,000.00	0.00	0.00	3,000.00	0.00
2102 7060 70926 00 Supplies	8,000.00	663.41	6,920.57	1,079.43	86.51
<b>7060 Administration</b>	<b>32,500.00</b>	<b>1,969.66</b>	<b>11,981.23</b>	<b>20,518.77</b>	<b>36.87</b>
2102 7070 70300 00 Water Debt	490,000.00	0.00	0.00	490,000.00	0.00
2102 7070 70940 00 Interest	79,156.00	(33,187.50)	33,134.30	46,021.70	41.86
<b>7070 Debt Service</b>	<b>569,156.00</b>	<b>(33,187.50)</b>	<b>33,134.30</b>	<b>536,021.70</b>	<b>5.82</b>
2102 7080 70000 00 Water Filters	0.00	0.00	3,025.61	(3,025.61)	0.00
2102 7080 70800 00 Water- Capital	100,000.00	0.00	0.00	100,000.00	0.00
<b>7080 Capital</b>	<b>100,000.00</b>	<b>0.00</b>	<b>3,025.61</b>	<b>96,974.39</b>	<b>3.03</b>
2102 7081 70604 00 Distribution	0.00	6,608.00	29,280.23	(29,280.23)	0.00
2102 7081 71303 00 WATER MANAGEMENT PLAN	0.00	1,950.00	8,400.00	(8,400.00)	0.00
<b>Total Expenses</b>	<b>0.00</b>	<b>8,558.00</b>	<b>37,680.23</b>	<b>(37,680.23)</b>	<b>0.00</b>
<b>Total Expenses</b>	<b>1,669,595.00</b>	<b>80,229.15</b>	<b>592,468.82</b>	<b>1,077,126.18</b>	<b>35.49</b>

**Budget vs Actual - Sewer**  
**TOWN OF JAMESTOWN, RI**  
**For 2/28/2025**

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
2103 7000 70100 00 Salary, Public Works Director	30,033.00	2,310.18	21,363.00	8,670.00	71.13
2103 7000 70101 00 Salary- Superintendent	92,739.00	6,604.80	56,092.80	36,646.20	60.48
2103 7000 70102 00 Salary, Clerical	50,745.00	3,546.45	34,150.55	16,594.45	67.30
2103 7000 70103 00 Salaries, Ass't Superintendent	82,650.00	5,886.42	60,444.95	22,205.05	73.13
2103 7000 70104 00 Salaries- Plant Operator	73,887.00	5,262.41	44,717.59	29,169.41	60.52
2103 7000 70335 00 License- Contractual	1,800.00	0.00	1,800.00	0.00	100.00
2103 7000 70336 00 Clothing	1,500.00	0.00	1,433.31	66.69	95.55
2103 7000 70511 00 Wastewater Superintendent - OT	14,000.00	1,605.24	16,810.09	(2,810.09)	120.07
2103 7000 70513 00 Ass't Superintendent - OT	14,000.00	1,430.64	8,093.04	5,906.96	57.81
2103 7000 70514 00 Plant Operator - OT	13,000.00	0.00	2,770.56	10,229.44	21.31
2103 7000 70900 00 Social Security Tax	28,386.00	1,784.85	16,478.86	11,907.14	58.05
2103 7000 70901 00 Blue Cross/Delta Dental	51,602.00	3,384.46	23,725.48	27,876.52	45.98
2103 7000 70902 00 Worker'S Compensation	8,000.00	0.00	0.00	8,000.00	0.00
2103 7000 70903 00 Retirement System	38,250.00	2,207.96	20,201.19	18,048.81	52.81
2103 7000 70906 00 Life Insurance	695.00	116.10	464.40	230.60	66.82
<b>7000 Salaries</b>	<b>501,287.00</b>	<b>34,139.51</b>	<b>308,545.82</b>	<b>192,741.18</b>	<b>61.55</b>
<b>7000/7001 Salaries &amp; Benefits</b>	<b>501,287.00</b>	<b>34,139.51</b>	<b>308,545.82</b>	<b>192,741.18</b>	<b>61.55</b>
2103 7002 70001 00 Power- Electricity	55,000.00	4,693.26	31,010.07	23,989.93	56.38
2103 7002 70002 00 Chemicals	5,000.00	0.00	0.00	5,000.00	0.00
2103 7002 70003 00 Heat	15,000.00	3,366.49	7,265.12	7,734.88	48.43
2103 7002 70004 00 Water	3,000.00	0.00	1,135.15	1,864.85	37.84
2103 7002 70005 00 Chlorine	10,000.00	0.00	4,583.92	5,416.08	45.84
2103 7002 70006 00 Equipment Maintenance	45,000.00	4,914.35	21,939.83	23,060.17	48.76
2103 7002 70007 00 Misc. Supplies, Office, Cleani	10,000.00	421.78	5,884.68	4,115.32	58.85
2103 7002 70008 00 Lab Supplies	4,000.00	0.00	2,076.10	1,923.90	51.90
2103 7002 70009 00 Telephone	1,000.00	42.79	312.08	687.92	31.21
2103 7002 70010 00 Alarm Line- N.E.T.	7,500.00	607.13	4,595.29	2,904.71	61.27
2103 7002 70011 00 Sludge Composting	50,000.00	2,604.26	40,193.34	9,806.66	80.39
2103 7002 70012 00 Truck Operation & Maintenance	2,000.00	0.00	519.14	1,480.86	25.96
2103 7002 70013 00 Gas- Truck	3,500.00	0.00	1,140.38	2,359.62	32.58
2103 7002 70014 00 State Mandated Testing	40,000.00	4,350.50	31,846.26	8,153.74	79.62
2103 7002 70201 00 Professional Services - Legal	2,500.00	0.00	0.00	2,500.00	0.00
2103 7002 70315 00 Training Of Members	1,000.00	35.00	200.00	800.00	20.00
2103 7002 70600 00 Professional Services	3,000.00	1,306.25	1,426.25	1,573.75	47.54
<b>7002 Wastewater Treatment Facility</b>	<b>257,500.00</b>	<b>22,341.81</b>	<b>154,127.61</b>	<b>103,372.39</b>	<b>59.86</b>
2103 7003 70017 00 Pumping Station #3	6,000.00	553.11	2,708.65	3,291.35	45.14
2103 7003 70018 00 Pumping Station #1	35,000.00	3,366.13	14,433.52	20,566.48	41.24
2103 7003 70019 00 Pumping Station #2	17,000.00	1,848.71	6,957.59	10,042.41	40.93
2103 7003 70020 00 Pumping Station #4	1,000.00	72.42	454.33	545.67	45.43
<b>7003 Pumping Stations</b>	<b>59,000.00</b>	<b>5,840.37</b>	<b>24,554.09</b>	<b>34,445.91</b>	<b>41.62</b>
2103 7004 70598 00 Equipment Insurance	10,000.00	0.00	0.00	10,000.00	0.00
<b>7004 Insurance</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
2103 7005 70021 00 Maintenance Sewer Mains	12,000.00	0.00	3,570.00	8,430.00	29.75
2103 7005 70504 00 Payment Of Principal - Town	8,004.00	0.00	0.00	8,004.00	0.00
2103 7005 70605 00 Interest Payments	37,875.00	0.00	5,024.56	32,850.44	13.27
<b>7005 Sanitary Sewers, Laterials &amp; Mains</b>	<b>57,879.00</b>	<b>0.00</b>	<b>8,594.56</b>	<b>49,284.44</b>	<b>14.85</b>
2103 7081 70801 00 Waste Water Improvment FY24	80,000.00	1,375.00	50,168.50	29,831.50	62.71
<b>7081 Capital Improvements</b>	<b>80,000.00</b>	<b>1,375.00</b>	<b>50,168.50</b>	<b>29,831.50</b>	<b>62.71</b>
2103 7082 71000 00 Sewer Capital - Improvements -0088	0.00	12,826.00	26,226.00	(26,226.00)	0.00
2103 7082 71001 00 Sewer Capital - Facility Design - 1423	0.00	89,250.00	127,500.00	(127,500.00)	0.00
2103 7082 71002 00 Sewer Capital - Pump Design - 1425	0.00	34,300.00	36,174.00	(36,174.00)	0.00
<b>Total Expenses</b>	<b>0.00</b>	<b>136,376.00</b>	<b>189,900.00</b>	<b>(189,900.00)</b>	<b>0.00</b>
<b>Total Expenses</b>	<b>965,666.00</b>	<b>200,072.69</b>	<b>735,890.58</b>	<b>229,775.42</b>	<b>76.21</b>

# Town of Jamestown



## PROCLAMATION OF THE TOWN COUNCIL No. 2025-10 National Mental Health Month

**WHEREAS,** Mental health is essential to everyone’s overall health and well-being; and

**WHEREAS,** All Americans experience times of difficulty and stress in their lives; and

**WHEREAS,** Prevention is an effective way to reduce the burden of mental health conditions; and

**WHEREAS,** Mental health conditions are real and prevalent in our nation, and with effective treatment, individuals with mental health conditions can recover and lead full, productive lives; and

**WHEREAS,** Businesses, schools, government agencies, healthcare providers, and citizens share the burden of mental health problems and have a responsibility to promote mental wellness, treatment, and support prevention and mental health first aid efforts.

**NOW, THEREFORE:** We, the Town Council of the Town of Jamestown, do hereby proclaim May 2025 as Mental Health Month in the Town of Jamestown, Rhode Island, and call upon the citizens, government agencies, public and private institutions, businesses and schools in Jamestown and Newport County to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental health conditions.

By Order of the Jamestown Town Council

\_\_\_\_\_  
Nancy A. Beye, President

\_\_\_\_\_  
Erik G. Brine, Vice President

\_\_\_\_\_  
Mary E. Meagher,

\_\_\_\_\_  
Mary G. Glackin

\_\_\_\_\_  
E. Edward Ross

IN WITNESS WHEREOF, I hereby attach my hand and the  
Official seal of the Town of Jamestown this 17<sup>th</sup> of March, 2025.

\_\_\_\_\_  
Roberta J. Fagan, CMC, Town Clerk



**F-25-6**

One-Day Class F/F1 Liquor License  
Status: Active  
Submitted On: 3/3/2025

**Primary Location**

18 VALLEY STREET  
Jamestown, RI 02835

**Owner**

JAMESTOWN ARTS CENTER INC  
P O BOX 97 JAMESTOWN, RI 02835

**Applicant**

Charles Tregenza  
[Redacted]  
[Redacted]@[Redacted].org  
18 Valley Street  
Jamestown, RI 02835

**Application Details**

**Retailer Class\***

Class F (Beer/Wine)

**Date of Event\***

04/25/2025

**Hours of Event\***

5:30-7:30 PM

**Event Name/Type\***

Exhibition Opening

**Organization/Corporate Name\***

Jamestown Arts Center

**DBA Name**

Jamestown Arts Center

**Business Address\***

18 Valley Street

**Business Phone\***

401-560-0979

**Alternate Phone\***

[Redacted]

**Business Email Address\***

[Redacted]@[Redacted].org

**Will Entertainment be provided?\***

No

**Has an Event/Entertainment License been requested and/or applied for?\***

Yes

**Is Property Town Owned?\***

No

**Address of Event\***

18 Valley Street

**Acknowledgement**

I hereby certify that the statements held within this application are true to the best of my knowledge and belief.

**Applicant Signature\***

CHARLES TREGENZA  
Mar 3, 2025

**Date\***

03/03/2025





MURPHY PRIOR & INFANTOLINO  
ATTORNEYS AT LAW

77 NARRAGANSETT AVENUE  
JAMESTOWN, RI 02835-1149  
(401) 423-0400 TELEPHONE  
(401) 423-7059 FACSIMILE

EMILY J. MURPHY PRIOR\*  
CHRISTIAN S. INFANTOLINO\*\*

\*ALSO ADMITTED IN CONNECTICUT  
\*\*ALSO ADMITTED IN MASSACHUSETTS

JOHN AUSTIN MURPHY of counsel  
NEALE D. MURPHY  
1904-2003

March 6, 2025

Alcoholic Beverage Licensing Commission  
Roberta Fagan  
Jamestown Town Hall  
93 Narragansett Avenue  
Jamestown, RI 02835

RE: Conanicut Marine Services, Inc./ Class G. Liquor License

Dear Commissioners:

This letter constitutes our formal request that, pursuant to RIGL § 3-7-15, the Town of Jamestown grants us permission to serve alcoholic beverages to our patrons aboard our ferries, The Jamestown, the MV Katherine and The Coastal Queen, while at dockside at East Ferry in Jamestown for the 2025 season.

Should the Commission wish to discuss any aspect of this request, we would be pleased to appear at its convenience. Please let us know if this will be required.

Very truly yours,

Christian Infantolino, Esq.  
Murphy Prior & Infantolino

Enclosures: Class G Liquor Licenses  
Copy of RIGL § 3-7-15

Cc: William S. Munger

RECEIVED  
MAR 10 2025 10:44 AM  
Roberta J. Fagan  
TOWN OF JAMESTOWN Town Clerk



*State of Rhode Island*  
*Department of Business Regulation*  
*Liquor Section*



**Marine Vessel Class G Beverage License**

Conanicut Marine Services, Inc. MV The Jamestown a corporation of Rhode Island  
has been granted this, a retailer's beverage license Class G, under 3-7-15, Title 3, of the General Laws of Rhode Island, 1956 as amended, authorizing the holder hereof within the State of Rhode Island, to keep for sale and to serve in its passenger carrying marine vessels, beverages for the consumption therein or thereon, but only when actually en route.

This license shall expire one year from its date and be good throughout the State of Rhode Island, and it shall be kept posted in the passenger carrying marine vessel of the licensee where such beverages are sold.

This license is subject to such conditions, rules and regulations of the Department Business Regulation as established, or shall in the future establish, and to the terms and provisions of Title 3 of the General Laws of Rhode Island, 1956, as amended.

IN WITNESS WHEREOF, the Associate Director has caused this license to be issued and authenticated by his/her signature.

LICENSE NUMBER: CG.0000688-MV

DATE OF ISSUANCE: 03/08/2025

**ASSOCIATE DIRECTOR**

**POST THIS LICENSE IN A CONSPICUOUS PLACE**



*State of Rhode Island  
Department of Business Regulation  
Liquor Section*



**Marine Vessel Class G Beverage License**

Conanicut Marine Services Inc MV Katherine a corporation of Rhode Island  
has been granted this, a retailer's beverage license Class G, under 3-7-15, Title 3, of the General Laws of Rhode Island, 1956 as amended, authorizing the holder hereof within the State of Rhode Island, to keep for sale and to serve in its passenger carrying marine vessels, beverages for the consumption therein or thereon, but only when actually en route.

This license shall expire one year from its date and be good throughout the State of Rhode Island, and it shall be kept posted in the passenger carrying marine vessel of the licensee where such beverages are sold.

This license is subject to such conditions, rules and regulations of the Department Business Regulation as established, or shall in the future establish, and to the terms and provisions of Title 3 of the General Laws of Rhode Island, 1956, as amended.

IN WITNESS WHEREOF, the Associate Director has caused this license to be issued and authenticated by his/her signature.

LICENSE NUMBER: CG.0000689-MV

DATE OF ISSUANCE: 03/15/2025

  
ASSOCIATE DIRECTOR

**POST THIS LICENSE IN A CONSPICUOUS PLACE**



*State of Rhode Island*  
*Department of Business Regulation*  
*Liquor Section*



**Marine Vessel Class G Beverage License**

Conanicut Marine Services, Inc. MV Coastal Queen a corporation of Rhode Island  
has been granted this, a retailer's beverage license Class G, under 3-7-15, Title 3, of the General Laws of Rhode Island, 1956 as amended, authorizing the holder hereof within the State of Rhode Island, to keep for sale and to serve in its passenger carrying marine vessels, beverages for the consumption therein or thereon, but only when actually en route.

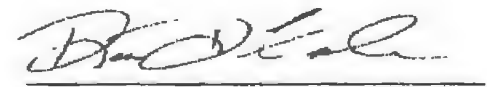
This license shall expire one year from its date and be good throughout the State of Rhode Island, and it shall be kept posted in the passenger carrying marine vessel of the licensee where such beverages are sold.

This license is subject to such conditions, rules and regulations of the Department Business Regulation as established, or shall in the future establish, and to the terms and provisions of Title 3 of the General Laws of Rhode Island, 1956, as amended.

IN WITNESS WHEREOF, the Associate Director has caused this license to be issued and authenticated by his/her signature.

LICENSE NUMBER: CG.0000734-MV

DATE OF ISSUANCE: 04/19/2025

  
ASSOCIATE DIRECTOR

**POST THIS LICENSE IN A CONSPICUOUS PLACE**

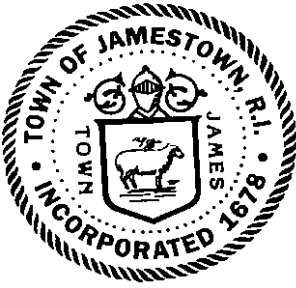
# Town of Jamestown

Town Administrator

93 Narragansett Avenue

Jamestown, Rhode Island 02835-1199

401-423-9805



Edward A. Mello  
Town Administrator

**MEMORANDUM TO: Honorable Town Council**

**FROM: Town Administrator, Edward A. Mello**

**DATE: March 11, 2025**

**SUBJECT: Report for Town Council Meeting March 17, 2025**

NAGE 68 Contract- For your consideration is the proposed Collective Bargaining Agreement for NAGE 68. (new business)







Town Administrator  
 93 Narragansett Avenue  
 Jamestown, Rhode Island 02835-1199  
 401-423-9805

Edward A. Mello  
 Town Administrator

**MEMORANDUM TO: Honorable Town Council**  
**FROM: Town Administrator, Edward A. Mello**  
**DATE: March 3, 2025**  
**SUBJECT: FY 2025-26 Proposed Annual Town Budget**

In accordance with the Jamestown Town Charter, the Administration has prepared the FY2025-26 Proposed Town Budget for the Town Council’s consideration. The budget represents the Town Administrations recommended plan for the continuation of municipal services and support for public facilities and infrastructure to Jamestown residents. With few exceptions, the budget is an effort to maintain the current levels of quality services which is provided to our residents.

This Town Administrators recommended budget results in a four (4) percent increase on the levy from taxes and conforms to Rhode Island General Law 44-5-2, “4 % maximum allowed levy”. This recommended budget funds the School Departments budget request from a General Fund contribution of \$14,764,276 which would be a 3.83% increase over the FY25 General Fund appropriation of \$14,390,303 and a 2.60% increase on the total levy from taxes. This will be an increase in FY25 General Fund appropriation to the school budget by \$373,973.

<b>Certified Levy FY25</b>	\$24,575,879.00	FY25 School	
4% Maximum Levy	\$983,035.16	Appropriation	\$14,390,303.00
<b>Total Levy Limit FY26</b>	<b>\$25,558,914.16</b>	Per RIGL 16-2-21, 4% School	
		from prior year appropriation	\$575,612.08
		Levy increase for Town	\$407,423.08

**Budget Overview**

**Expenditures**

Under the proposed spending plan for FY2025-26 the total cost of Town and School services is \$30,841,871 an increase of \$1,231,160 (4.16%) over the current year. Town operating expenditures will increase by \$544,596 (5.11%), proposed Capital spending will increase by \$144,440 (13.51%) and Debt service will increase by \$238,972 (14.91%). Education program costs are projected to increase by \$268,248 (1.75%), school capital costs are proposed to increase to \$448,400 (.76%). Grants increase \$17,354 (7.27%) and School Nutrition has an increase of \$54,350 (48.38%) and School Debt has a slight decrease.

**Towns Budget Components:**

	<u>Budget</u> <u>FY2024/2025</u>	<u>Admin Proposed</u> <u>FY2025/2026</u>	<u>Difference</u>
General Government	\$2,714,506	\$2,887,129	\$172,623
Finance/IT Department	\$497,614	\$511,620	\$14,006
Police/EMA	\$2,166,333	\$2,210,088	\$43,755
Fire/EMS	\$1,135,663	\$1,285,215	\$149,552
Building/Zoning	\$353,531	\$411,176	\$47,145
Public Works	\$2,325,677	\$2,365,477	\$40,420
Senior Services	\$182,889	\$181,389	(\$1,500)
Library	\$511,097	\$536,632	\$25,535
Recreation	\$670,728	\$708,908	\$38,180
Debt Service - General Fund	\$1,602,459	\$1,841,431	\$238,972
Debt Service - School	\$389,188	\$378,988	(\$10,200)
All others	\$100,700	\$105,700	\$5,000
Capital	<u>\$847,060</u>	<u>\$961,500</u>	<u>\$114,440</u>
Total	\$13,497,445	\$14,385,253	\$887,808

**Employee Compensation**

The Town has three (3) unions, NAGE 68 (Clerks and Dispatch), NAGE 69 (Public Works) and IBPO (Police). The IBPO have contractual salary increases of 3% for FY25. The current NAGE 68 and NAGE 69 three-year agreements will end in June 30 2025. These contracts do not set compensation for Department Heads or for non-union personnel. The proposed budget allows for a 3% increase to Department Heads and non-union personnel.

**Health Benefits**

The Town has been advised by The Rhode Island Interlocal Trust, that there will be an increase of approximately 7% for the health/dental premium. The Town will receive its actual rate in late-March and any adjustments will be made accordingly. Funding supports current enrollments.

**Employee Retirement**

The Town is enrolled in the Municipal Employees Retirement System (MERS), a contributory defined-benefit plan for general municipal employees. This plan is administered by the State for all enrolled municipalities. Employees contribute 7% to 9.25% of their salary depending on years of service. The town's actuarial contributions are set annually by the State Retirement Board. In the current year, the actuarial funding requirement is 11.50% of payroll. In FY2025-26, State Retirement Board has set the Town's actuarial required contribution at 11.30% which is a slight decrease from the previous year.

The Town Police Pension Plan is a private plan administrated at the local level by a Board consisting of the Town Administrator, Finance Director, a police union representative and an appointee of the Town Council. The police officers contribute 9% of salary through payroll deductions and the Town appropriates funding through the annual budget. The budget includes a level funded contribution.

## **Debt Service**

The budget proposes to include four (4) maintenance bond initiatives. The combined total of \$3,883,000 would allow for a number of capital projects to be completed over the next two years. These projects range from repair of the Senior Center located at 6 West Street to the purchase of much needed equipment for the fire department.

This budget supports the additional bond debt service with a net increase in the amount of \$238,972

The Administration recognizes the Town Council's intent to potentially propose two additional bonds and submitting to the taxpayers for consideration. These include affordable housing at \$3 million and recreation bond in the amount of \$1.7 million. There is also the additional anticipated in the amount of \$2.5-3 million bonding of a ladder truck in FY27 or FY28. This current budget proposal does not include such additional anticipated debt service nor any potential future school bond debt as these areas require further development. These future bond obligations would be carefully planned and forecasted into future fiscal years as legacy bond obligations reach maturity. Included in your budget package is the current schedule of debt service and the respective maturity dates.

## **Capital Budget**

The adopted FY2025-26 capital budget appropriated \$961,500 for expenditures. In developing the FY 26 budget, municipal departments have requested capital asset maintenance, replacement and improvements that exceed \$2.5 million. After review with all the departments, we propose the capital budget at \$961,500. Projects, maintenance and equipment needs were discussed as to the priority and the needs of the departments and municipal facilities along with the capability of the staff completing these improvements was given consideration. This results in deferring more than \$1 million of projects from this fiscal year.

## **Revenues**

The Town of Jamestown relies primarily on the local property tax to meet revenue requirements necessary to support the operating and capital budget plans for the Town and the School. In FY26 we project a total of \$5,517,450 in Local, State and pass-through revenue to offset the \$30,841,871 proposed Town and School budget. This represents local and non-local revenue of 17.9% of the proposed budget.

## **Property Taxation**

The balance of revenue necessary to support the \$30,841,871 Town and School budget is derived from local property tax. The FY2025-26 tax levy is \$25,324,421 on real and tangible property as proposed. The 4% levy increase is within State property tax cap statute. Note: Currently, we are continuing to review the real property as of 12/31/2024. We will have more precise assessments in the next month, which will allow us to further develop the actual adjustment to the tax rate.

## **Budget Initiative**

*Building/Zoning Department:* This budget supports the increase of the clerks position to full-time.

*Road Paving:* Included in the capital budget is \$300,000 for road paving. These funds combined with previous years funding and State grant funding will allow for approximately six (6) miles of road paving at a total cost of \$1.5 million. An additional \$80,000 is included to complete the Town portion of the bike path on North Road from Sloop Street to West Reach Drive.

*Fire/EMS Staffing:* There continues to be increases to the EMS division budget which includes additional staffing costs related to the per-diem ALS program. This model continues to meet the needs of the community while balancing declining numbers of volunteers in this division.

*Tax Abatements:* As the Town continues to formalize the increase in tax abatements offered the members of the fire/EMS department as an effort to maintain the volunteer roles, budget will convert to the full impact of approximately \$70,000.

## **Acknowledgements**

As previously indicated, this budget is largely a maintenance of effort for all departments to continue to provide the same level of quality services to our community members. The largest impact to our budget revolves around personnel costs including salaries and benefits including health care costs.

I greatly appreciate the work of the department heads and their respective staff in preparing the budget. Their respective efforts combined with the overall leadership and guidance provided by Tina Collins has been extremely helpful to me in this significant undertaking.

ACCOUNT		EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
		2023/2024	2024/2025	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE	RECOMMENDED	YEAR TO DATE 2/25/2025
<b>GENERAL GOVERNMENT</b>									
1100-7001	COUNCIL								
70101	Salaries (5)	13,800.00	13,800.00	13,800.00	0.00%	13,800.00	0.00%	0.00	6,450.00
70302	Fees & Supplies	233.91	500.00	500.00	0.00%	500.00	0.00%	0.00	560.64
70305	Advertising	3,766.00	750.00	750.00	0.00%	750.00	0.00%	0.00	1,330.00
	<b>Sub Total:</b>	<b>17,799.91</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00%</b>	<b>15,050.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>8,340.64</b>
1100-7002	TOWN ADMINISTRATOR								
70101	Salary, Administrator (1)	135,229.44	140,410.00	140,410.00	0.00%	140,410.00	0.00%	0.00	85,677.33
70102	Salary, Clerical	70,699.25	72,820.00	72,820.00	0.00%	72,820.00	0.00%	0.00	41,959.61
70302	Fees, Supplies & Dues	3,683.91	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	5,217.18
70303	Travel Expenses	4,200.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	2,800.00
	<b>Sub Total:</b>	<b>213,812.60</b>	<b>220,730.00</b>	<b>220,730.00</b>	<b>0.00%</b>	<b>220,730.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>135,654.12</b>
1100-7003	PROBATE COURT								
70101	Salary, Judge (1)	5,635.24	5,636.00	5,636.00	0.00%	5,636.00	0.00%	0.00	3,251.10
70302	Fees, Supplies & Dues	794.52	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	-1,303.52
	<b>Sub Total</b>	<b>6,429.76</b>	<b>6,836.00</b>	<b>6,836.00</b>	<b>0.00%</b>	<b>6,836.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>1,947.58</b>
1100-7004	ELECTION & TOWN MEETINGS								
70101	Salaries, Canvassers (3 & 2 alt.)	5,052.25	5,234.00	10,000.00	91.06%	10,000.00	91.06%	0.00	2,941.68
70102	Salary, Clerical	2,893.00	1,878.00	1,878.00	0.00%	1,878.00	0.00%	0.00	0.00
70103	Salaries, Moderator & Sergeant	1,419.72	1,450.00	1,450.00	0.00%	1,450.00	0.00%	0.00	323.68
70104	Election Supervisors	5,758.50	9,508.00	1,630.00	-82.86%	1,630.00	-82.86%	0.00	7,557.00
70112	Election - OT	1,023.30	1,440.00	320.00	0.00%	320.00	-77.78%	0.00	1,147.72
70302	Fees, Supplies & Dues	4,896.25	3,800.00	2,600.00	-31.58%	2,600.00	-31.58%	0.00	3,329.18
70305	Advertising & Printing	977.50	1,140.00	1,140.00	0.00%	1,140.00	0.00%	0.00	982.50
	<b>Sub Total</b>	<b>22,020.52</b>	<b>24,450.00</b>	<b>19,018.00</b>	<b>-22.22%</b>	<b>19,018.00</b>	<b>-22.22%</b>	<b>0.00</b>	<b>16,281.76</b>
1100-7005	LEGAL								
70201	Professional Services	104,719.00	175,000.00	175,000.00	0.00%	175,000.00	0.00%	0.00	75,082.45
	<b>Sub Total:</b>	<b>104,719.00</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00%</b>	<b>175,000.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>75,082.45</b>
1100-7006	CLERK & RECORDS								
70101	Salary, Town Clerk (1)	75,960.30	78,291.00	78,291.00	0.00%	78,291.00	0.00%	0.00	45,138.00
70102	Salary, Clerical (2) w/longevity	111,148.36	116,015.00	116,015.00	0.00%	116,015.00	0.00%	0.00	67,310.98
70104	Salary, Clerk OT	957.36	550.00	550.00	0.00%	550.00	0.00%	0.00	0.00
70302	Fees, Supplies & Dues	35,757.71	37,000.00	37,000.00	0.00%	37,000.00	0.00%	0.00	22,027.71
70305	Advertising & Printing	6,124.26	3,800.00	3,800.00	0.00%	3,800.00	0.00%	0.00	470.50
	<b>Sub Total:</b>	<b>229,947.99</b>	<b>235,656.00</b>	<b>235,656.00</b>	<b>0.00%</b>	<b>235,656.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>134,947.19</b>

ACCOUNT		EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
		2023/2024	2024/2025	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE	RECOMMENDED	YEAR TO DATE 2/25/2025
1100-7007	PLANNING								
70101	Salary, Town Planner (1) w/longevity	96,694.25	99,350.00	99,350.00	0.00%	99,350.00	0.00%	0.00	60,771.94
70102	Salary, Clerical (1)	40,363.24	51,714.00	51,714.00	0.00%	51,714.00	0.00%	0.00	30,963.00
70201	Planning Commission	7,000.00	7,000.00	7,000.00	0.00%	7,000.00	0.00%	0.00	0.00
70302	Fees, Supplies & Dues	10,984.95	4,500.00	5,000.00	11.11%	4,500.00	0.00%	0.00	2,846.75
703XXX	Sustainability Consultant	0.00	25,000.00	25,000.00	0.00%	25,000.00	0.00%	0.00	0.00
	<b>Sub Total</b>	<b>155,042.44</b>	<b>187,564.00</b>	<b>188,064.00</b>	<b>0.27%</b>	<b>187,564.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>94,581.69</b>
1100-7008	ZONING								
70101	Salaries (10)	7,355.99	8,000.00	8,000.00	0.00%	8,000.00	0.00%	0.00	2,243.75
70302	Supplies	3,556.25	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	2,371.94
	<b>Sub Total</b>	<b>10,912.24</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00%</b>	<b>10,500.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>4,615.69</b>
1100-7009	PERSONNEL								
70900	Social Security Tax	365,760.93	372,500.00	390,657.00	4.87%	390,657.00	4.87%	0.00	235,287.14
70901	Health Insurance	613,914.46	743,715.00	759,500.00	2.12%	759,500.00	2.12%	0.00	367,017.59
70902	Workers' Compensation	68,585.00	85,000.00	85,000.00	0.00%	85,000.00	0.00%	0.00	0.00
70903	Retirement	373,273.00	350,000.00	371,000.00	6.00%	371,000.00	6.00%	0.00	202,592.44
70904	Year End - Contractual	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70906	Life Insurance	11,931.23	13,000.00	13,000.00	0.00%	13,000.00	0.00%	0.00	8,689.04
70907	General Liability Insurance	118,711.69	120,000.00	120,000.00	0.00%	120,000.00	0.00%	0.00	110,000.00
70910	Salary Adjustment/Contingency	0.00	25,000.00	130,000.00	420.00%	130,000.00	420.00%	0.00	0.00
	OPEB - Other Post Employment Benefits	25,000.00	25,000.00	25,000.00	0.00%	25,000.00	0.00%	0.00	0.00
70920	Blue Cross - Police Retiree	116,343.00	115,005.00	133,118.00	15.75%	133,118.00	15.75%	0.00	74,013.62
	<b>Sub Total</b>	<b>1,693,519.31</b>	<b>1,849,220.00</b>	<b>2,027,275.00</b>	<b>9.63%</b>	<b>2,027,275.00</b>	<b>9.63%</b>	<b>0.00</b>	<b>997,599.83</b>
	<b>TOTAL GENERAL GOVT:</b>	<b>2,454,203.77</b>	<b>2,725,006.00</b>	<b>2,898,129.00</b>	<b>6.35%</b>	<b>2,897,629.00</b>	<b>6.33%</b>	<b>0.00</b>	<b>1,469,050.95</b>
	<b>FINANCE</b>								
1100-7010	FINANCE OFFICE								
70100	Salary, Finance Director (1) w/longevity	130,486.32	123,153.00	123,153.00	0.00%	123,153.00	0.00%	0.00	86,490.33
70101	Salary, Deputy Tax Collector (1) w/longevity	93,342.62	85,677.00	85,677.00	0.00%	85,677.00	0.00%	0.00	55,024.23
70201	Professional Services	20,871.65	21,000.00	21,000.00	0.00%	21,000.00	0.00%	0.00	16,326.38
70302	Fees, Supplies & Dues	23,238.97	22,000.00	16,900.00	-23.18%	16,900.00	-23.18%	0.00	3,499.27
70303	Software	0.00	0.00	6,600.00	100.00%	6,600.00	100.00%	0.00	0.00
	<b>Sub Total:</b>	<b>267,939.56</b>	<b>251,830.00</b>	<b>253,330.00</b>	<b>0.60%</b>	<b>253,330.00</b>	<b>0.60%</b>	<b>0.00</b>	<b>161,340.21</b>
1100-7011	TAX ASSESSOR								
70101	Salary, Assessor (1)	85,327.54	88,808.00	88,808.00	0.00%	88,808.00	0.00%	0.00	52,505.87
70302	Fees, Supplies & Dues	14,341.98	13,501.00	3,900.00	-71.11%	3,900.00	-71.11%	0.00	11,369.00
70303	Software	0.00	0.00	10,822.00	1000.00%	10,822.00	100.00%	0.00	0.00
70305	Advertising & Printing	539.50	900.00	900.00	0.00%	900.00	0.00%	0.00	225.00
	<b>Sub Total</b>	<b>100,209.02</b>	<b>103,209.00</b>	<b>104,430.00</b>	<b>1.18%</b>	<b>104,430.00</b>	<b>1.18%</b>	<b>0.00</b>	<b>64,099.87</b>
1100-7012	AUDIT OF ACCOUNTS								
70201	Professional Services	27,300.00	25,000.00	28,000.00	12.00%	28,000.00	12.00%	0.00	28,250.00
	<b>Sub Total:</b>	<b>27,300.00</b>	<b>25,000.00</b>	<b>28,000.00</b>	<b>12.00%</b>	<b>28,000.00</b>	<b>12.00%</b>	<b>0.00</b>	<b>28,250.00</b>

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/25/2025	
									1100-7013 INFORMATION TECHNOLOGY
70201	Consultant, IT	76,530.00	65,000.00	65,000.00	0.00%	65,000.00	0.00%	0.00	43,405.00
70303	Yearly Software	57,234.09	52,575.00	60,860.00	15.76%	60,860.00	15.76%	0.00	46,984.94
	<b>Sub Total:</b>	<b>133,764.09</b>	<b>117,575.00</b>	<b>125,860.00</b>	<b>7.05%</b>	<b>125,860.00</b>	<b>7.05%</b>	<b>0.00</b>	<b>90,389.94</b>
	<b>TOTAL FINANCE DEPT:</b>	<b>529,212.67</b>	<b>497,614.00</b>	<b>511,620.00</b>	<b>2.81%</b>	<b>511,620.00</b>	<b>2.81%</b>	<b>0.00</b>	<b>344,080.02</b>
<b>PUBLIC SAFETY</b>									
1100-7031 POLICE PROTECTION									
70100	Salary, Police Chief	80,000.00	107,120.00	107,120.00	0.00%	107,120.00	0.00%	0.00	61,800.00
70101	Salaries, Police (13)	1,001,804.27	1,003,336.00	1,023,392.00	2.00%	1,023,392.00	2.00%	0.00	585,874.56
70102	Longevity, Officers	74,395.77	71,988.00	68,368.00	-5.03%	68,368.00	-5.03%	0.00	26,981.40
70103	Police Benefits	57,839.76	62,761.00	63,058.00	0.47%	63,058.00	0.47%	0.00	41,329.04
70104	Overtime - Police Officers	194,206.58	185,000.00	185,000.00	0.00%	185,000.00	0.00%	0.00	117,093.39
70105	Police Retirement	300,000.00	288,397.00	288,397.00	0.00%	288,397.00	0.00%	0.00	144,198.50
70111	Salaries Dispatch (4.5), (.25) Admin, PT(1)	200,865.12	224,718.00	233,226.00	3.79%	233,226.00	3.79%	0.00	124,276.89
70112	Longevity, Dispatch/Support	8,657.08	8,764.00	8,866.00	1.16%	8,866.00	1.16%	0.00	5,236.02
70113	Dispatch Benefits	11,495.88	12,132.00	12,244.00	0.92%	12,244.00	0.92%	0.00	6,188.78
70114	Overtime - Dispatch	57,264.31	27,500.00	30,000.00	9.09%	30,000.00	9.09%	0.00	31,149.65
70302	Fees, Supplies & Dues	15,367.26	21,000.00	21,000.00	0.00%	21,000.00	0.00%	0.00	12,311.61
70303	Computer Software	30,502.07	24,200.00	30,000.00	23.97%	30,000.00	23.97%	0.00	26,335.95
70307	Building Maintenance	8,517.95	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	4,595.00
70308	Vehicle Insurance	9,017.00	9,017.00	9,017.00	0.00%	9,017.00	0.00%	0.00	0.00
70309	Telephone	9,361.86	12,500.00	12,500.00	0.00%	12,500.00	0.00%	0.00	7,072.64
70310	Personal Equipment, Uniforms	13,953.27	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	3,840.02
70311	Maintenance of Uniforms - Police	25,200.00	29,400.00	29,400.00	0.00%	29,400.00	0.00%	0.00	0.00
70322	Maintenance of Uniforms - Dispatch	1,500.00	2,000.00	2,000.00	0.00%	2,000.00	0.00%	0.00	1,500.00
70312	Ammunition & Supplies	3,939.82	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	2,814.80
70313	Maintenance, Police Cars	11,667.21	15,000.00	15,000.00	0.00%	15,000.00	0.00%	0.00	6,632.59
70314	Gas & Tires	23,947.96	23,000.00	23,000.00	0.00%	23,000.00	0.00%	0.00	14,538.49
70315	Training	16,383.63	15,000.00	25,000.00	66.67%	25,000.00	66.67%	0.00	14,502.65
70317	Maintenance of Radio System	4,456.63	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	609.00
70318	Equipment	3,248.58	1,500.00	1,500.00	0.00%	1,500.00	0.00%	0.00	3,582.97
	<b>Sub Total:</b>	<b>2,163,592.01</b>	<b>2,158,833.00</b>	<b>2,202,588.00</b>	<b>2.03%</b>	<b>2,202,588.00</b>	<b>2.03%</b>	<b>0.00</b>	<b>1,242,463.95</b>
1100-7030 EMERGENCY MANAGEMENT AGENCY									
70302	EMA - program and generator maintenance	2,720.50	7,500.00	7,500.00	0.00%	7,500.00	0.00%	0.00	3,988.68
	<b>Sub Total:</b>	<b>2,720.50</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00%</b>	<b>7,500.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>3,988.68</b>



ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PROPOSED		PERCENT		PERCENT
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
1100-7032	FIRE PROTECTION							
70100	Fire Chief/EMS Director	72,004.40	74,165.00	75,647.00	2.00%	75,647.00	2.00%	42,787.20
	Benefits	7,204.00	7,416.00	9,078.00	22.41%	9,078.00	22.41%	0.00
	FICA	-11,015.17	12,632.00	13,807.00	9.30%	13,807.00	9.30%	6,001.74
70102	Stipend, Deputy Fire Chief (2)	6,000.00	6,000.00	6,120.00	2.00%	6,120.00	2.00%	0.00
70103	Fire Inspector	27,083.80	38,563.00	39,334.00	2.00%	39,334.00	2.00%	27,878.60
	Fire Inspector/Clerk	18,720.00	12,854.00	21,216.00	0.00%	21,216.00	65.05%	0.00
70104	Fire Incentive Program	69,933.17	75,000.00	70,000.00	-6.67%	70,000.00	-6.67%	37,850.00
70104	Fire Incentive Retired Members	0.00	3,500.00	5,000.00	42.86%	5,000.00	42.86%	0.00
70105	Equipment/Safety Maintenance	29,756.20	32,126.00	44,289.00	37.86%	44,289.00	37.86%	19,915.00
70201	Cleaning Contract	6,708.00	0.00	0.00	0.00%	0.00	0.00%	0.00
70302	Fees, Supplies & Dues	16,763.68	8,250.00	8,800.00	6.67%	8,800.00	6.67%	5,058.51
70303	Software	175.00	5,800.00	17,266.00	197.69%	17,266.00	197.69%	3,252.28
70308	Insurance	66,631.42	37,500.00	61,000.00	62.67%	61,000.00	62.67%	13,355.50
70309	Telephone	9,849.39	8,180.00	8,712.00	6.50%	8,712.00	6.50%	5,166.28
70313	Apparatus & Truck Repair	59,829.71	40,000.00	40,000.00	0.00%	40,000.00	0.00%	41,293.94
70314	Gas, Tires & Oil	19,700.59	21,000.00	27,000.00	28.57%	27,000.00	28.57%	8,044.22
70315	Training	11,128.11	8,000.00	5,500.00	-31.25%	5,500.00	-31.25%	232.49
70321	Electricity	22,317.40	21,000.00	22,500.00	7.14%	22,500.00	7.14%	14,718.61
70322	Alarm & Radio	4,882.10	5,500.00	5,500.00	0.00%	5,500.00	0.00%	6,292.63
70323	Oxygen & Air Pack	5,221.68	7,000.00	6,000.00	-14.29%	6,000.00	-14.29%	3,358.50
70324	Water	1,549.84	1,600.00	1,600.00	0.00%	1,600.00	0.00%	765.96
70325	Fire Equipment	16,488.19	18,000.00	18,000.00	0.00%	18,000.00	0.00%	9,608.09
70326	Fire Extinguishing Agents	142.92	5,250.00	5,250.00	0.00%	5,250.00	0.00%	704.95
70343	Fuel Oil	13,426.03	15,000.00	13,500.00	-10.00%	13,500.00	-10.00%	10,516.41
70344	Maintenance	23,615.99	15,000.00	17,090.00	13.93%	17,090.00	13.93%	10,900.04
	Sub Total:	498,116.45	479,336.00	542,209.00	13.12%	542,209.00	13.12%	267,700.95
1100-7033	EMERGENCY MEDICAL SERVICES							
70102	EMS Director (moved to FD)	900.00	0.00	0.00	0.00%	0.00	0.00%	0.00
70103	Medical Director - Stipend	11,000.00	12,000.00	12,000.00	0.00%	12,000.00	0.00%	7,000.00
70104	ALS Per Diem	400,152.50	411,177.00	464,097.00	12.87%	464,097.00	12.87%	242,626.15
70105	EMS Incentive Program	61,863.50	78,500.00	127,250.00	62.10%	127,250.00	62.10%	37,819.50
70106	EMT Instructors	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00
70302	Fees and Supplies	11,411.96	29,995.00	8,800.00	-70.66%	8,800.00	-70.66%	16,070.16
70303	Computer Software	2,820.00	0.00	8,676.00	0.00%	8,676.00	0.00%	8,251.50
70308	Vehicle Insurance	46,158.05	37,500.00	45,000.00	20.00%	45,000.00	20.00%	3,587.75
70309	Telephone	0.00	1,200.00	1,680.00	100.00%	1,680.00	100.00%	1,101.96
70311	Maintenance of Uniforms	989.00	0.00	0.00	0.00%	0.00	0.00%	0.00
70313	Maintenance of Vehicles	4,766.46	16,500.00	5,000.00	-69.70%	5,000.00	-69.70%	1,956.04
70315	Training of Members	13,670.16	16,000.00	10,000.00	-37.50%	10,000.00	-37.50%	8,535.60
70330	EMS Building	3,313.53	0.00	0.00	0.00%	0.00	0.00%	0.00
70333	Ambulance Medical	39,914.49	22,000.00	25,000.00	13.64%	25,000.00	13.64%	12,175.02
70900	FICA	45,868.04	31,455.00	35,503.00	12.87%	35,503.00	12.87%	19,488.56
	Sub Total:	642,827.69	656,327.00	743,006.00	13.21%	743,006.00	13.21%	358,612.24

ACCOUNT		EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
		2023/2024	2024/2025	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE	RECOMMENDED	YEAR TO DATE 2/25/2025
1100-7034	PROTECTIVE SERVICE								
70101	Salary, Building Inspector (1)	94,122.00	91,237.00	91,237.00	0.00%	91,237.00	0.00%	0.00	54,755.65
70102	Salary, Clerical (1)	35,145.13	32,094.00	55,739.00	73.67%	55,739.00	73.67%	0.00	42,007.29
70117	Stipend, Electrical Inspector	11,699.96	11,500.00	11,500.00	0.00%	11,500.00	0.00%	0.00	7,666.64
70118	Stipend, Plumbing Inspector	4,682.65	5,750.00	5,750.00	0.00%	5,750.00	0.00%	0.00	3,833.29
70119	Stipend, Mechanical Inspector	4,192.65	5,750.00	5,750.00	0.00%	5,750.00	0.00%	0.00	3,833.29
70302	Fees, Supplies & Dues	2,379.99	5,250.00	5,250.00	0.00%	5,250.00	0.00%	0.00	11,453.01
70328	Hydrant Rental	170,000.00	170,000.00	170,000.00	0.00%	200,000.00	17.65%	0.00	0.00
	Zoning Enforcement	840.00	15,450.00	15,450.00	0.00%	15,450.00	0.00%	0.00	0.00
	E-permitting	972.33	6,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00	0.00
	<b>Sub Total:</b>	<b>324,034.71</b>	<b>343,031.00</b>	<b>370,676.00</b>	<b>8.06%</b>	<b>400,676.00</b>	<b>16.80%</b>	<b>0.00</b>	<b>123,549.17</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>3,631,291.36</b>	<b>3,645,027.00</b>	<b>3,865,979.00</b>	<b>6.06%</b>	<b>3,895,979.00</b>	<b>6.88%</b>	<b>0.00</b>	<b>1,996,314.99</b>
	<b>PUBLIC WORKS DEPARTMENT</b>								
1100-7041	ADMINISTRATION								
70101	Salary, Public Works Dir. (.5) w/longevity	73,256.44	71,477.00	71,477.00	0.00%	71,477.00	0.00%	0.00	38,105.64
70302	Fees, Supplies & Dues	827.80	1,000.00	1,000.00	0.00%	1,000.00	0.00%	0.00	599.94
	<b>Sub Total:</b>	<b>74,084.24</b>	<b>72,477.00</b>	<b>72,477.00</b>	<b>0.00%</b>	<b>72,477.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>38,705.58</b>
1100-7042	ENGINEERING								
70101	Salary/Environmental Services (.6)	50,953.45	51,904.00	51,904.00	0.00%	51,904.00	0.00%	0.00	28,628.16
70103	Intern	2,881.00	3,200.00	3,200.00	0.00%	3,200.00	0.00%	0.00	0.00
70302	Fees, Supplies & Dues	803.61	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	100.43
	<b>Sub Total:</b>	<b>54,638.06</b>	<b>56,304.00</b>	<b>56,304.00</b>	<b>0.00%</b>	<b>56,304.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>28,728.59</b>
1100-7043	HIGHWAY								
70100	Salary, Supervisor (1) w/longevity	86,931.15	85,100.00	85,100.00	0.00%	85,100.00	0.00%	0.00	47,942.33
70101	Salaries, (11) w/longevity	719,791.24	774,291.00	774,291.00	0.00%	774,291.00	0.00%	0.00	462,703.92
70102	Salary, OT	25,536.45	45,000.00	45,000.00	0.00%	45,000.00	0.00%	0.00	10,157.85
70308	Vehicle Insurance	25,563.00	19,300.00	26,000.00	34.72%	26,000.00	34.72%	0.00	19,300.00
70313	Upkeep of Equipment	119,249.17	100,000.00	110,000.00	10.00%	110,000.00	10.00%	0.00	76,398.13
70314	Engine Oil & Fuel	54,962.86	75,000.00	75,000.00	0.00%	75,000.00	0.00%	0.00	42,469.85
70330	Sand & Gravel	9,352.70	17,000.00	17,000.00	0.00%	17,000.00	0.00%	0.00	12,131.32
70331	Cold Patch	6,844.60	13,500.00	13,500.00	0.00%	13,500.00	0.00%	0.00	10,656.70
70333	Road Supplies/Street Signs	16,032.41	14,000.00	14,000.00	0.00%	14,000.00	0.00%	0.00	8,072.77
70334	Equipment Rental	3,272.66	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	2,425.00
70335	License - Contractual	6,000.00	6,000.00	6,000.00	0.00%	6,000.00	0.00%	0.00	6,300.00
70336	Clothing - Contractual	5,910.00	6,000.00	6,000.00	0.00%	6,000.00	0.00%	0.00	0.00
70399	Safety & Licensing	5,075.18	5,500.00	5,500.00	0.00%	5,500.00	0.00%	0.00	2,440.72
	<b>Sub Total:</b>	<b>1,084,521.42</b>	<b>1,163,191.00</b>	<b>1,179,891.00</b>	<b>1.44%</b>	<b>1,179,891.00</b>	<b>1.44%</b>	<b>0.00</b>	<b>700,998.59</b>
1100-7044	SNOW REMOVAL								
70336	Snow Removal (overtime)	16,639.06	34,000.00	34,000.00	0.00%	34,000.00	0.00%	0.00	3,766.29
70337	Equipment & Supplies	55,053.09	54,000.00	54,000.00	0.00%	54,000.00	0.00%	0.00	46,083.75
	<b>Sub Total:</b>	<b>71,692.15</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00%</b>	<b>88,000.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>49,850.04</b>

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PROPOSED		PERCENT		PERCENT
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
1100-7045	WASTE REMOVAL							
70101	Salary, Operator (1) w/longevity	75,204.09	71,677.00	71,677.00	0.00%	71,677.00	0.00%	43,782.89
	Sunday OT hours	7,441.32	8,228.00	8,228.00	0.00%	8,228.00	0.00%	4,584.24
70309	Telephone	898.70	800.00	800.00	0.00%	800.00	0.00%	499.27
70321	Electricity	2,206.86	1,400.00	2,000.00	42.86%	2,000.00	42.86%	945.35
70340	Maintenance & Testing	53,135.78	44,000.00	44,000.00	0.00%	44,000.00	0.00%	10,905.90
70341	Transfer Trucking & Recycling	413,137.65	420,000.00	432,000.00	2.86%	432,000.00	2.86%	255,402.79
70350	Hazardous Waste Recycling	0.00	300.00	300.00	0.00%	300.00	0.00%	0.00
	<b>Sub Total:</b>	<b>552,024.40</b>	<b>546,405.00</b>	<b>559,005.00</b>	<b>2.31%</b>	<b>559,005.00</b>	<b>2.31%</b>	<b>316,120.44</b>
1100-7046	STREET LIGHTING							
70321	Electricity	9,379.33	64,000.00	30,000.00	-53.13%	30,000.00	-53.13%	10,989.67
	<b>Sub Total:</b>	<b>9,379.33</b>	<b>64,000.00</b>	<b>30,000.00</b>	<b>-53.13%</b>	<b>30,000.00</b>	<b>-53.13%</b>	<b>10,989.67</b>
1100-7047	TREE MANAGEMENT PROGRAM							
70101	Consultant	11,675.00	10,000.00	10,000.00	0.00%	10,000.00	0.00%	4,900.00
70302	Materials & Supplies	1,457.61	1,800.00	1,800.00	0.00%	1,800.00	0.00%	1,167.10
70360	Tree Pruning	16,471.57	18,000.00	18,000.00	0.00%	18,000.00	0.00%	7,354.49
70370	Purchase of Trees	2,743.50	5,000.00	5,000.00	0.00%	5,000.00	0.00%	2,425.00
	<b>Sub Total:</b>	<b>32,347.68</b>	<b>34,800.00</b>	<b>34,800.00</b>	<b>0.00%</b>	<b>34,800.00</b>	<b>0.00%</b>	<b>15,846.59</b>
1100-7048	OTHER PUBLIC WORKS							
70342	Town Cemetery & Parade	2,514.42	3,500.00	3,500.00	0.00%	3,500.00	0.00%	1,269.50
	<b>Sub Total:</b>	<b>2,514.42</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00%</b>	<b>3,500.00</b>	<b>0.00%</b>	<b>1,269.50</b>
1100-7049	PUBLIC BUILDINGS							
70101	Service Contracts	49,285.15	60,000.00	60,000.00	0.00%	80,000.00	33.33%	40,093.90
70302	Building/Cleaning Supplies	4,599.61	8,000.00	8,000.00	0.00%	8,000.00	0.00%	2,640.64
70309	Telephones & Alarms	6,317.93	16,000.00	16,000.00	0.00%	16,000.00	0.00%	5,195.75
70321	Electricity	83,885.92	70,000.00	84,000.00	20.00%	84,000.00	20.00%	54,951.06
70324	Water	10,835.85	11,000.00	11,500.00	4.55%	11,500.00	4.55%	4,596.78
70343	Heat	42,190.19	50,000.00	50,000.00	0.00%	50,000.00	0.00%	34,940.82
70344	Repairs & Maintenance	80,669.85	70,000.00	80,000.00	14.29%	80,000.00	14.29%	43,597.69
70375	Landscape	9,094.10	12,000.00	12,000.00	0.00%	12,000.00	0.00%	4,687.21
	<b>Sub Total:</b>	<b>286,878.60</b>	<b>297,000.00</b>	<b>321,500.00</b>	<b>8.25%</b>	<b>341,500.00</b>	<b>14.98%</b>	<b>190,703.85</b>
	<b>TOTAL PUBLIC WORKS</b>	<b>2,168,080.30</b>	<b>2,325,677.00</b>	<b>2,345,477.00</b>	<b>0.85%</b>	<b>2,365,477.00</b>	<b>1.71%</b>	<b>1,353,212.85</b>
	<b>PUBLIC HEALTH</b>							
1100-7060	<b>GENERAL</b>							
70456	Social Service Agencies	29,000.00	35,000.00	35,000.00	0.00%	35,000.00	0.00%	26,000.00
	<b>TOTAL PUBLIC HEALTH</b>	<b>29,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00%</b>	<b>35,000.00</b>	<b>0.00%</b>	<b>26,000.00</b>
1100-7061	<b>ANIMAL CONTROL</b>							
70302	Fees, Supplies & Dues	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00
70306	Tick Task Force	0.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	741.00
	<b>TOTAL ANIMAL CONTROL:</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00%</b>	<b>7,500.00</b>	<b>0.00%</b>	<b>741.00</b>

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES	
									2023/2024
				INCREASE	PROPOSED	INCREASE		2/25/2025	
<b>SENIOR CENTER OPERATIONS</b>									
70101	Salaries, Director	68,192.46	70,210.00	70,210.00	0.00%	70,210.00	0.00%	0.00	43,205.78
70102	Salary, Ass't Sr. Services (.5)	31,311.35	22,724.00	22,724.00	0.00%	22,724.00	100.00%	0.00	24,214.35
70103	Salary, Meal Site Coordinator	0.00	20,748.00	20,748.00	0.00%	20,748.00	0.00%	0.00	0.00
70104	Salary, Meal Site Aide	0.00	12,064.00	12,064.00	0.00%	12,064.00	100.00%	0.00	0.00
70105	Salary, Sr. Services Transportation	0.00	3,016.00	3,016.00	0.00%	3,016.00	100.00%	0.00	0.00
70201	Custodial Contract	9,341.00	9,096.00	9,096.00	0.00%	9,096.00	0.00%	0.00	6,204.00
70202	Wellness Coordinator	14,562.50	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00	3,350.00
70302	Fees, Supplies & Dues	4,986.32	4,000.00	5,000.00	25.00%	5,000.00	25.00%	0.00	6,251.28
70303	Software	0.00	0.00	2,000.00	0.00%	2,000.00	0.00%	0.00	0.00
70305	Advertising	2,166.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	0.00
70308	Insurance	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70309	Telephones & Alarms	107.29	500.00	500.00	0.00%	500.00	0.00%	0.00	89.26
70321	Electricity	0.00	4,500.00	4,500.00	0.00%	0.00	-100.00%	0.00	0.00
70324	Water	1,267.44	1,345.00	1,345.00	0.00%	1,345.00	0.00%	0.00	679.98
70341	Trash Removal	557.00	466.00	466.00	0.00%	466.00	0.00%	0.00	306.00
70343	Heat	3,930.94	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	3,779.56
70344	Repairs & Maintenance	6,607.32	6,720.00	6,720.00	0.00%	6,720.00	0.00%	0.00	6,483.32
70380	Programs	5,709.17	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00	6,776.92
<b>TOTAL SENIOR CENTER OPERATIONS</b>		<b>148,738.79</b>	<b>182,889.00</b>	<b>185,889.00</b>	<b>1.64%</b>	<b>181,389.00</b>	<b>-0.82%</b>	<b>0.00</b>	<b>101,340.45</b>
<b>LIBRARY</b>									
1100-7070	LIBRARY								
70100	Salary, Librarian (1) w/longevity	91,282.97	90,802.00	90,802.00	0.00%	90,802.00	0.00%	0.00	52,831.62
70101	Salaries, (3FT) w/longevity	179,331.38	171,083.00	179,881.40	5.14%	179,881.00	5.14%	0.00	102,063.80
70104	Library - OT	114.84	600.00	600.00	0.00%	600.00	0.00%	0.00	197.18
70302	Fees, Supplies & Dues	10,217.28	8,500.00	6,700.00	-21.18%	6,700.00	-21.18%	0.00	6,235.25
70303	Software	0.00	0.00	1,800.00	100.00%	1,800.00	100.00%	0.00	0.00
70308	Insurance	20,694.00	20,694.00	20,694.00	0.00%	20,694.00	0.00%	0.00	0.00
70309	Telephone	894.57	1,356.00	1,696.44	25.11%	1,696.00	25.07%	0.00	1,119.93
70310	Equipment	874.92	1,000.00	1,000.00	0.00%	1,000.00	0.00%	0.00	0.00
70311	Electricity	25,214.32	23,520.00	50,460.00	114.54%	50,460.00	114.54%	0.00	23,458.37
70343	Heat	9,431.67	24,500.00	12,000.00	-51.02%	12,000.00	-51.02%	0.00	5,438.57
70344	Repairs & Maintenance	13,511.22	20,000.00	20,000.00	0.00%	20,000.00	0.00%	0.00	9,572.45
70345	Information Technology	10,924.52	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00	8,362.19
70351	Books & Periodicals	19,251.74	19,000.00	19,000.00	0.00%	19,000.00	0.00%	0.00	11,163.92
70375	Landscaping	273.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	0.00
70374	Construction Move	9,687.34	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70356	Library Renovation	776.97	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70355	Credits(Lib Sales&Gifts)	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
<b>TOTAL LIBRARY</b>		<b>392,480.74</b>	<b>393,555.00</b>	<b>417,133.84</b>	<b>5.99%</b>	<b>417,133.00</b>	<b>5.99%</b>	<b>0.00</b>	<b>220,443.28</b>
70352	Books - State Aid	128,667.11	117,542.00	119,499.00	1.66%	119,499.00	1.66%	0.00	73,478.26
<b>TOTAL LIBRARY with State Aid:</b>		<b>521,147.85</b>	<b>511,097.00</b>	<b>536,632.84</b>	<b>5.00%</b>	<b>536,632.00</b>	<b>5.00%</b>	<b>0.00</b>	<b>293,921.54</b>

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/25/2025	
<b>PARKS, BEACHES &amp; RECREATION</b>									
1100-7080	PARKS, BEACHES & RECREATION								
70101	Salary, Director (1)	79,799.98	80,643.00	80,643.00	0.00%	80,643.00	0.00%	0.00	48,030.56
70102	Salaries, Rec. & Parks (5) w/long. if applic.	231,783.01	256,254.00	256,254.00	0.00%	256,254.00	0.00%	0.00	152,494.79
70112	Salaries, Park OT	2,072.28	3,000.00	3,000.00	0.00%	3,000.00	0.00%	0.00	1,194.16
70104	Salaries, Teen Center Support Staff	16,720.00	16,720.00	18,900.00	13.04%	18,900.00	13.04%	0.00	6,361.78
70105	Seasonal Support Staff	138,922.91	150,000.00	150,000.00	0.00%	150,000.00	0.00%	0.00	119,301.19
70302	Fees, Supplies & Dues	5,959.79	6,200.00	6,200.00	0.00%	6,200.00	0.00%	0.00	2,552.34
70303	Software	0.00	0.00	9,000.00	-100.00%	9,000.00	-100.00%	0.00	16,000.00
70305	Advertising & Printing	5,754.00	3,000.00	3,000.00	0.00%	3,000.00	0.00%	0.00	2,449.00
70308	Insurance	12,500.00	10,000.00	12,500.00	25.00%	12,500.00	25.00%	0.00	0.00
70309	Telephone	1,889.29	1,900.00	1,900.00	0.00%	1,900.00	0.00%	0.00	1,114.58
70310	Equipment	6,349.73	4,500.00	4,500.00	0.00%	4,500.00	0.00%	0.00	2,835.07
70314	Gas & Oil	9,996.26	11,200.00	11,200.00	0.00%	11,200.00	0.00%	0.00	4,834.40
70321	Electricity & Field Lighting	33,379.50	31,000.00	34,000.00	9.68%	34,000.00	9.68%	0.00	22,447.43
70322	Fort Getty - Waste Water Removal	11,725.00	10,500.00	10,500.00	0.00%	10,500.00	0.00%	0.00	6,575.00
70323	Shores Beach/Sanitary Facility	5,125.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	4,935.00
70324	Water	16,327.84	13,500.00	16,500.00	22.22%	16,500.00	22.22%	0.00	16,421.56
70341	Trash Removal	12,064.00	13,000.00	13,000.00	0.00%	13,000.00	0.00%	0.00	9,411.70
70344	Repairs, Maintenance & Improvements	26,965.23	24,000.00	30,500.00	27.08%	30,500.00	27.08%	0.00	18,480.71
70382	Summer Programs	3,800.00	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	3,414.00
70383	Winter Programs	402.59	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	1,360.17
	Beach Raking	0.00	0.00	12,000.00	100.00%	12,000.00	100.00%	0.00	0.00
	Eldred Field-Field Improvements	25,766.30	25,611.00	25,611.00	0.00%	25,611.00	0.00%	0.00	14,740.00
<b>TOTAL PARKS, BEACHES AND RECREATION:</b>		<b>647,302.71</b>	<b>670,728.00</b>	<b>708,908.00</b>	<b>5.69%</b>	<b>708,908.00</b>	<b>5.69%</b>	<b>0.00</b>	<b>454,953.44</b>

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/25/2025	
<b>DEBT SERVICE</b>									
1100-7090	DEBT SERVICE								
70504	Payment of Principal	1,272,206.00	1,257,206.00	1,282,206.00	1.99%	1,282,206.00	1.99%	0.00	225,000.00
70505	Payment of Interest	274,948.29	345,253.00	306,452.00	-11.24%	306,452.00	-11.24%	0.00	84,039.78
	Upgrade to Facilites & Equipment \$3.88M	0.00	0.00	252,773.00	0.00%	252,773.00	0.00%	0.00	0.00
	<b>TOTAL DEBT SERVICE:</b>	<b>1,547,154.29</b>	<b>1,602,459.00</b>	<b>1,841,431.00</b>	<b>14.91%</b>	<b>1,841,431.00</b>	<b>14.91%</b>	<b>0.00</b>	<b>309,039.78</b>
<b>MISCELLANEOUS</b>									
1100-7092	MISCELLANEOUS								
70527	Incidentals & Emergencies	5,184.26	50,000.00	50,000.00	0.00%	50,000.00	0.00%	0.00	2,690.00
70530	Conservation Commission	6,475.00	2,200.00	2,200.00	0.00%	2,200.00	0.00%	0.00	980.00
70550	Chamber of Commerce (Development)	4,138.89	4,000.00	6,000.00	50.00%	4,000.00	0.00%	0.00	2,519.00
70570	Economic Development	0.00	0.00	5,000.00	0.00%	5,000.00	0.00%	0.00	0.00
	Eastern RI Conservation District	2,000.00	2,000.00	2,000.00	0.00%	2,000.00	0.00%	0.00	0.00
	<b>TOTAL MISCELLANEOUS:</b>	<b>17,798.15</b>	<b>58,200.00</b>	<b>65,200.00</b>	<b>12.03%</b>	<b>63,200.00</b>	<b>8.59%</b>	<b>0.00</b>	<b>6,189.00</b>
	<b>CAPITAL IMPROVEMENT FUND</b>	<b>904,300.00</b>	<b>847,060.00</b>	<b>961,500.00</b>	<b>13.51%</b>	<b>961,500.00</b>	<b>13.51%</b>	<b>0.00</b>	<b>0</b>
	<b>TOTAL CAPITAL IMPROVEMENT:</b>	<b>904,300.00</b>	<b>847,060.00</b>	<b>961,500.00</b>	<b>13.51%</b>	<b>961,500.00</b>	<b>13.51%</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL GENERAL BUDGET</b>	<b>12,598,229.89</b>	<b>13,108,257.00</b>	<b>13,963,265.84</b>	<b>6.52%</b>	<b>14,006,265.00</b>	<b>6.85%</b>	<b>0.00</b>	<b>6,354,844.02</b> 0.00
<b>PUBLIC SCHOOLS</b>									
70690.000	PUBLIC SCHOOLS								
	Operating Budget	14,238,990.00	15,317,164.00	15,585,412.00	1.75%	15,585,412.00	1.75%	0.00	0.00
	Capital Budget	64,033.00	445,000.00	448,400.00	0.76%	448,400.00	0.76%	0.00	0.00
	Grant Funds	841,762.00	238,752.00	256,106.00	7.27%	256,106.00	7.27%	0.00	0.00
	Nutrition	126,488.00	112,350.00	166,700.00	48.38%	166,700.00	48.38%	0.00	0.00
	Debt Service - Principal	255,000.00	255,000.00	255,000.00	0.00%	255,000.00	0.00%	0.00	68,394.29
	Debt Service - Interest	138,575.52	134,188.00	123,988.00	0.00%	123,988.00	0.00%	0.00	0.00
	<b>TOTAL PUBLIC SCHOOLS:</b>	<b>15,664,848.52</b>	<b>16,502,454.00</b>	<b>16,835,606.00</b>	<b>2.02%</b>	<b>16,835,606.00</b>	<b>2.02%</b>	<b>0.00</b>	<b>68,394.29</b>
	<b>TOTAL TOWN AND SCHOOL</b>	<b>28,263,078.41</b>	<b>29,610,711.00</b>	<b>30,798,871.84</b>	<b>8.54%</b>	<b>30,841,871.00</b>	<b>4.16%</b>	<b>0.00</b>	<b>6,423,238.31</b>



<b>TOWN OF JAMESTOWN</b>		
<b>CAPITAL IMPROVEMENT FUND FY2025-2026</b>		
	<b>Department Head Request</b>	<b>Town Administrator Proposed</b>
<b>TOWN CLERK</b>		
Codification	\$10,000.00	\$0.00
<b>TAX ASSESSOR</b>		
Revaluation Set Aside	\$27,677.00	\$27,700.00
<b>PLANNING DEPARTMENT</b>		
Planning & Development Documents	\$40,000.00	\$20,000.00
Affordable Housing/Community Trust	\$225,000.00	\$100,000.00
<b>INFORMATION TECHNOLOGY</b>		
Backup Town Internet Service	\$49,554.00	\$0.00
Annual Program-IT	\$32,800.00	\$32,800.00
<b>POLICE PROTECTION</b>		
Vehicle Replacement/Police Cruiser	\$55,792.00	\$56,000.00
Portable Radio Replacement Project	\$37,944.00	\$30,000.00
<b>FIRE DEPARTMENT</b>		
Radio Replacement - Base Station/Mobile	\$25,000.00	\$0.00
Fire Station Facility Maintenance	\$20,000.00	\$0.00
Firefighter PPE	\$25,000.00	\$25,000.00
Patient Power Load Stretcher	\$30,000.00	\$30,000.00
SCBA	\$100,000.00	\$0.00
North End Fire Station Planning	\$50,000.00	\$40,000.00
Replace Squad 1	\$50,000.00	\$50,000.00
<b>PUBLIC WORKS</b>		
Road Paving	\$300,000.00	\$300,000.00
North Rd/Bike Path	\$80,000.00	\$80,000.00
Miscellaneous Road Drainage	\$25,000.00	\$15,000.00
Street Repair	\$30,000.00	\$15,000.00
Sidewalk Repair	\$15,000.00	\$15,000.00
Stormwater Management	\$5,000.00	\$5,000.00
Road Striping - Traffic Management	\$10,000.00	\$10,000.00
Grey Gull & Clarkes Village Drainage	\$75,000.00	\$75,000.00
DPW Equipment	\$920,000.00	\$10,000.00
GIS Program	\$15,000.00	\$15,000.00
Town Buildings -	\$3,070,000.00	\$0.00
<b>PARKS AND RECREATION</b>		
Recreation Center Patio Repair	\$10,000.00	\$10,000.00
Recreation Center Radiator Replacement	\$10,000.00	\$0.00
Recreation Center Exterior	\$500,000.00	\$0.00
Fort Getty Bathroom	\$150,000.00	\$0.00
<b>TOTAL CAPITAL IMPROVEMENT PROGRAM</b>	<b>\$5,993,767.00</b>	<b>\$961,500.00</b>



**FY 2026 BUDGET**  
**PROPOSED SOURCES OF REVENUE OTHER THAN TAXES**  
**ANTICIPATED STATE REVENUES TO TOWN**

ANTICIPATED STATE REVENUES TO TOWN	Adopted FY2025	Proposed FY2026	Difference
State Aid to Education - Aid to Town is based on formula determined by State	\$668,621.00	\$560,046.00	(\$108,575.00)
State Aid to Education - Aid to Town for School Building Bond	\$150,000.00	\$150,000.00	\$0.00
State Aid to Libraries - Aid to the Town is based on population of of Town. Aid is credited directly to the Library budget	\$117,542.00	\$119,499.00	\$1,957.00
State Aid to Libraries - Aid for Construction	\$0.00	\$155,433.00	\$155,433.00
Telephone Tax - Property tax on telephone equipment collected by the State and distributed to the communities.	\$73,304.00	\$75,096.00	\$1,792.00
Tangible Reimb.	\$0.00	\$23,473.00	\$23,473.00
Motor Vehicle Tax reimb. from State	\$622,793.00	\$633,787.00	\$10,994.00
Meal and Beverage Tax	\$116,686.00	\$149,718.00	\$33,032.00
Hotel Tax	\$72,657.00	\$63,102.00	(\$9,555.00)
<b>TOTAL STATE REVENUE</b>	<b>\$1,821,603.00</b>	<b>\$1,930,154.00</b>	<b>\$108,551.00</b>

**FY 2026 BUDGET  
PROPOSED SOURCES OF REVENUE OTHER THAN TAXES  
ANTICIPATED LOCAL REVENUES TO TOWN**

<b>TOWN</b>	<b>Adopted FY2025</b>	<b>Proposed FY2026</b>	<b>Difference</b>
Town Clerk Receipts - a combination of revenues coming from land transfers, probate fees, licensing fees, etc.	\$350,000.00	\$325,000.00	(\$25,000.00)
Building Inspection Fees - revenue from building permits	\$375,000.00	\$400,000.00	\$25,000.00
Recreation Department Receipts - revenues collected from Town and recreational areas primarily Fort Getty and Mackerel Cove	\$550,000.00	\$550,000.00	\$0.00
Dog License - revenues collected for Dog Licenses	\$5,000.00	\$5,000.00	\$0.00
Finance Revenues - miscellaneous revenues that come into the Town during the year	\$125,000.00	\$125,000.00	\$0.00
Golf Course / Country Club - Lease	\$25,000.00	\$25,000.00	\$0.00
Ambulance - Third party billing	\$155,000.00	\$155,000.00	\$0.00
Resident User Fees - Jamestown Transfer Station	\$160,000.00	\$160,000.00	\$0.00
Alarms - Individual Residential Fire/Police Alarms user fees	\$10,000.00	\$10,000.00	\$0.00
Fund Balance	\$175,000.00	\$175,000.00	\$0.00
Fund Balance Transfer for Projects	\$250,000.00	\$250,000.00	\$0.00
<b>TOTAL TOWN REVENUE</b>	<b>\$2,180,000.00</b>	<b>\$2,180,000.00</b>	<b>\$0.00</b>
<b>SCHOOL</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Difference</b>
Preschool Tuition	\$48,240.00	\$51,090.00	\$2,850.00
Medicaid Reimbursement	\$130,000.00	\$130,000.00	\$0.00
Impact Aid	\$80,000.00	\$80,000.00	\$0.00
Grant Revenue	\$238,752.00	\$256,106.00	\$17,354.00
Nutrition Sales and Reimbursements	\$112,350.00	\$166,700.00	\$54,350.00
Transfer - School Fund Balance to Capital	\$445,000.00	\$448,400.00	\$3,400.00
<b>LOCAL SCHOOL REVENUE</b>	<b>\$1,054,342.00</b>	<b>\$1,132,296.00</b>	<b>\$77,954.00</b>
<b>GENERAL REVENUE</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Difference</b>
Interest on Late Tax Payments - computed at the rate of 12% annually on past due taxes	\$100,000.00	\$100,000.00	\$0.00
Investment Income - revenue collected by the Town from short short term investment of cash	\$115,000.00	\$175,000.00	\$60,000.00
<b>TOTAL GENERAL REVENUE</b>	<b>\$215,000.00</b>	<b>\$275,000.00</b>	<b>\$60,000.00</b>
<b>TOTAL LOCAL REVENUE</b>	<b>\$3,449,342.00</b>	<b>\$3,587,296.00</b>	<b>\$137,954.00</b>



Town Administrator  
 93 Narragansett Avenue  
 Jamestown, Rhode Island 02835-1199  
 401-423-9805

Edward A. Mello  
 Town Administrator

**MEMORANDUM TO: Honorable Town Council**  
**FROM: Town Administrator, Edward A. Mello**  
**DATE: January 29, 2025**  
**SUBJECT: Bond Options**

As we work toward the development of the proposed FY 26 budget to be presented to the Town Council on March 3, we have also worked to produce a number of projects for discussion and consideration by the Town Council. All would require variety of bond initiatives. The projects are those which are forecasted to be completed within 24 months of approval.

**Project 1: Senior Repair Project**

**Amount: \$885,000**

This would include the major repair of essential components of the building including structural flooring issues, lighting, electrical, fire alarm, kitchen appliances, and HVAC. This option also includes creating office space and private meeting space.

**Project 2: Fort Getty Improvements**

**Amount: ~~\$930,000~~ 430,000**

This project would include the replacement of the lower bathroom, the installation of a maintenance building, the installation of a clevis toilet near the lower tent sites, the installation of the water main necessary for the CISF facility and the upgrade of the water/electrical pedestals. This project assumes that 73 sites would remain. (67 campers & 6 cabins or campers. See draft map layout and revenue/expense report.

**Project 3: Town Buildings/Facilities Maintenance**

**Amount: \$1,618,000**

This would be a combination of multiple projects to include the major maintenance of three Town owned buildings including the recreation center, fire station and Town Hall. In addition, it would fund the replacement of the office storage space at the transfer station and provide funding for the replacement of the self-contained breathing apparatus equipment for the fire department.

**Project 4: DPW Equipment****Amount: \$950,000**

This project includes the replacement of highway department equipment that are at or beyond the schedule for replacement and would be phased in over two-years. 2011 Ford F350 pickup; 2015 Ford F350 pickup; 2015 Ford F550 dump; 2015 Ford F550 dump; 2007 Sterling dump (replace with smaller F550); 2015 wood chipper; 2006 John Deere Backhoe; 2013 Bobcat Skid Steer. In addition, this would fund the purchase of a sign machine to allow the in-house production of all Town signs.

**PROJECT 1**

**Senior Center Repair**

HVAC Replacement	\$ 250,000
Bathroom Renovations (2)	\$ 40,000
Interior Plumbing	\$ 150,000
Interior Framing/drywall	\$ 35,000
Demo-basement floor	\$ 20,000
Waterproofing	\$ 15,000
Relace Frame/Floor Basement	\$ 75,000
Demo stage area	\$ 20,000
Electrical	\$ 50,000
Lighting	\$ 50,000
Fire Alarm	\$ 50,000
Low Voltage	\$ 7,500
2nd story over utility	\$ 50,000
Painting	\$ 40,000
Flooring	\$ 10,000
Insulation	\$ 20,000
Roofing	\$ 75,000
Audio/Visual	\$ 12,500
Furniture	\$ 25,000
Less Available Capital	\$ (110,000)
<b>BOND TOTAL</b>	<b>\$ 885,000</b>

Tax Exempt		Yrs.
Sr. Center Upgrade	\$885,000.00	15
Ft. Getty Upgrades	\$430,000.00	15
Town Hall Upgrades	\$535,000.00	15
Rec Ctr. Upgrades	\$650,000.00	15
Transfer Station	\$150,000.00	10
Fire Dept.	\$283,000.00	15
DPW Equipment	\$950,000.00	7
	<b>\$3,883,000.00</b>	
Recreation Bond	\$1,700,000	10

**PROJECT 2**

**Ft Getty Improvements**

Lower Bathroom Replacement	\$ 400,000
Maintenance Building/Clevis Toilet	\$ 250,000
Water Main	\$ 50,000
Electrical Repairs	\$ <del>500,000</del>
Other	\$ 50,000
Less Available Capital	\$ (320,000)

**BOND TOTAL \$ 930,000**

**PROJECT 3**

**Town Hall Repair**

Roof Replacement	\$ 200,000
HVAC Replacement	\$ 150,000
Siding Repair/Replacement	\$ 75,000
Exterior Painting	\$ 65,000
Interior Painting	\$ 10,000
Window Replacement (6)	\$ 35,000
<b>SUB TOTAL</b>	<b>\$ 535,000</b>

**Rec Center Repair**

Siding, doors, windows	\$ 400,000
Exterior Painting	\$ 75,000
HVAC Upgrade	\$ 175,000
Storage Solution	\$ 35,000
Parking Lot	\$ 65,000
Less Available Capital	\$ (100,000)
<b>SUB TOTAL</b>	<b>\$ 650,000</b>

**Transfer Station Building**

Demolition	\$ 10,000
Site Work/Foundation	\$ 20,000
Construction	\$ 75,000
Electrical	\$ 20,000
HVAC	\$ 15,000
Rental Office	\$ 10,000
<b>SUB TOTAL</b>	<b>\$ 150,000</b>

**Fire Department**

SCBA	\$ 300,000
Station Repairs	\$ 100,000
Dispatch Repairs	\$ 75,000
Less Available Capital	\$ (110,000)
Bond Balance	\$ (82,000)
<b>SUB TOTAL</b>	<b>\$ 283,000</b>

**BOND TOTAL** \$ **283,000**

**PROJECT 4****DPW Equipment**

Replace 2011 Ford F350 pickup	\$ 85,000
Replace 2015 Ford F350 pickup	\$ 85,000
Replace 2015 Ford F550 dump	\$ 110,000
Replace 2015 Ford F550 dump	\$ 110,000
Replace 2007 Sterling dump	\$ 110,000
Replace 2015 wood chipper	\$ 80,000
Replace 2006 John Deere Backhoe	\$ 250,000
Replace 2013 Bobcat Skid Steer	\$ 90,000
Sign machine	\$ 30,000
<b>BOND TOTAL</b>	<b>\$ 950,000</b>

\$ 4,383,000



**Eldred Field  
Modernization Plan  
Feb 24, 2025**

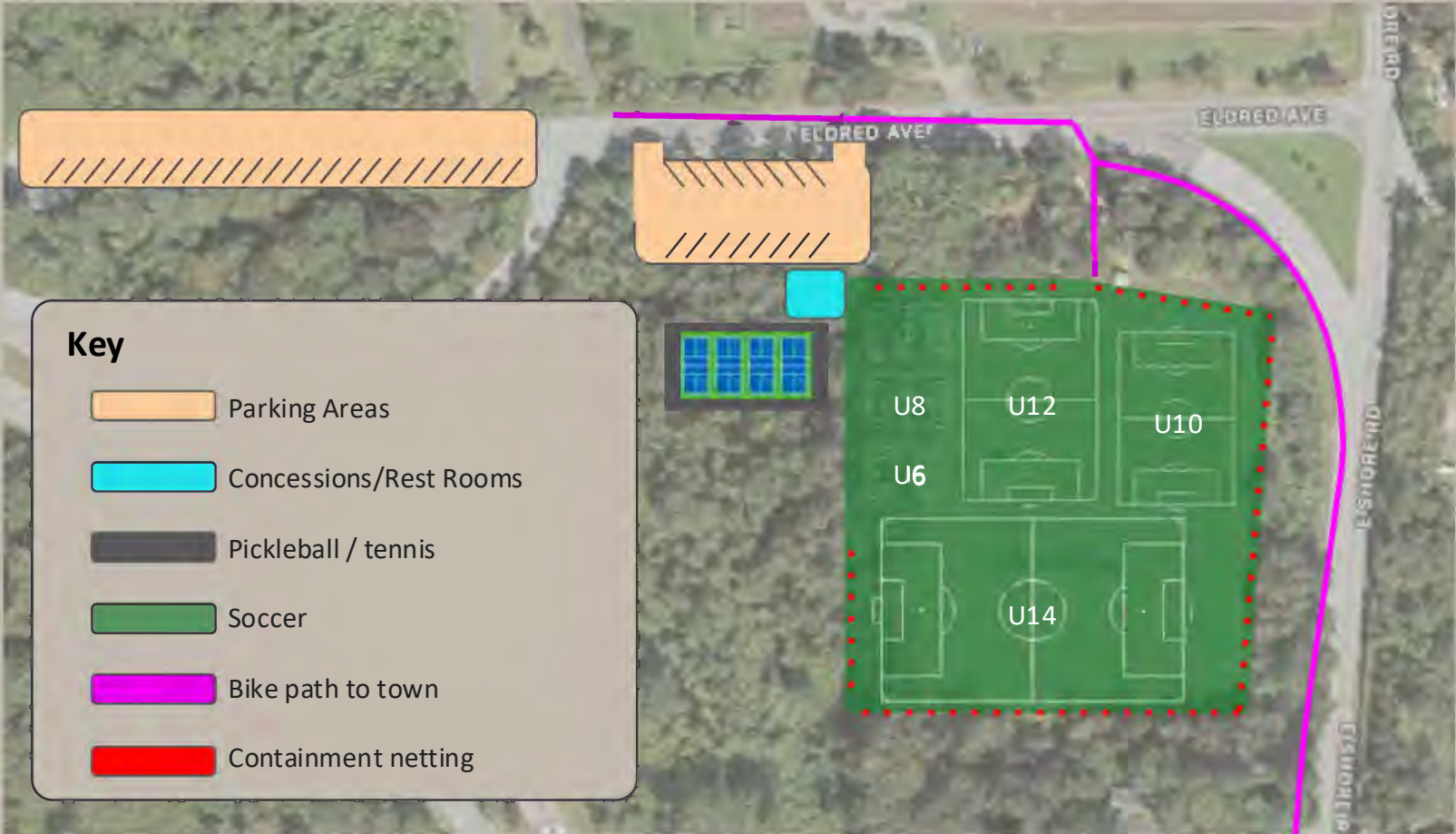




## **Create a comprehensive recreational area where the community can connect and players can excel.**

- Upgrade Eldre soccer fields to accommodate all age groups of players from u6 to u14
- Bring Lawn Soccer matches to eldred to increase the quality of play and limit injuries due to field conditions
- Protect players and parents by surrounding the fields with netting to keep balls in play.
- Integrate Pickleball and Tennis to increase community connections
- Provide ample storage and structures for concessions.
- Provide cover from the elements in case of emergency.
- Provide bathrooms usable during the season





**Key**

-  Parking Areas
-  Concessions/Rest Rooms
-  Pickleball / tennis
-  Soccer
-  Bike path to town
-  Containment netting



## Through efficient use of resources, Eldred can serve multiple purposes for Jamestown



Composting Toilets



Tennis / Pickleball



Concessions / Covered area



Netting to protect players







# References

03-17-2025 TC Packet

**Connecting Eldred with a bike path enables kids to take full advantage of the facility.**

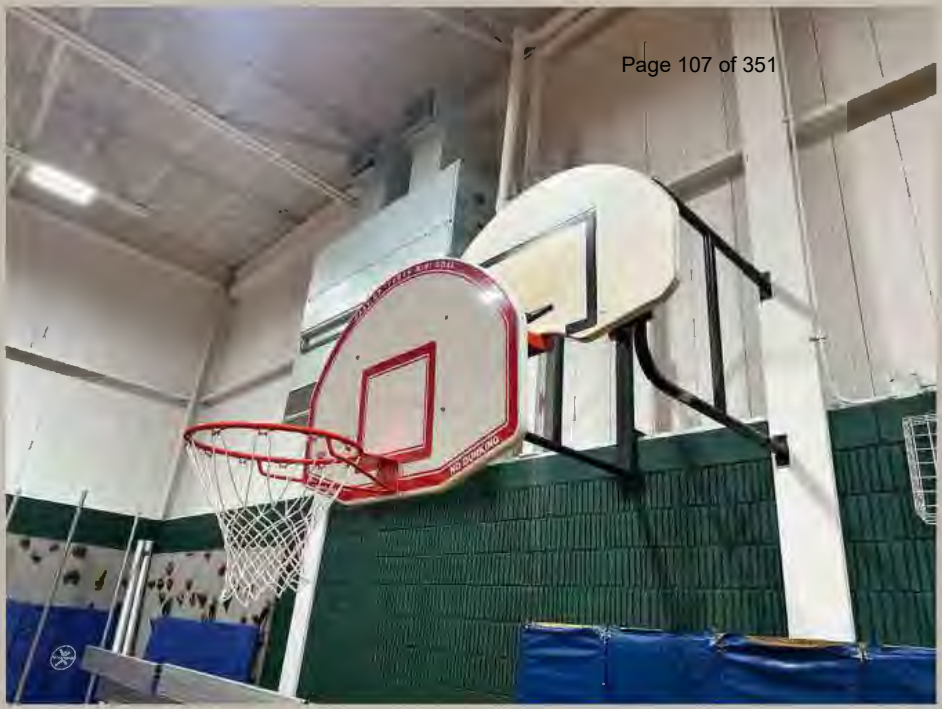
-  Existing Bike Path
-  Proposed Bike path to town



# Lawn Ave Gym Improvements



**Need - Updated basketball hoops that are safe for children of all ages**





**Current safe and adjustable hoops**





**Need - Stands that retract and keep kids and residents safe rather than old, outdoor, metal bleachers that damage the floors**



**New retractable bleachers safe for students and the floor**





**Need - Floors that haven't been fully re-finished in at least 28 years**



**New floors, similar to the recent floor refinishing at the Rec Center**





## Basketball Hoops with no backboards in the elementary school



# Initial Investment to Begin Bike Path & Pedestrian Plan Execution



# JAMESTOWN, RI BICYCLE & PEDESTRIAN PLAN

DRAFT 2024





# Bike Plan

03-17-2025 TC Packet

- SHARED LANE
- SHARED USE PATH
- TRAFFIC CALMING / WAYFINDING
- ON-ROAD BIKE LANE
- WIDENED SHOULDER
- ADVISORY BIKE LANE
- EXISTING FACILITY



# Walk Plan

Page 115 of 351

- SHARED USE PATH
- TRAFFIC CALMING
- SIDEWALK
- EXISTING FACILITY

In general, this report seeks to provide facilities suitable for people both walking and biking through an extensive network of shared use paths. Walking specific recommendations are focused around the school facilities and village center. Three new sidewalks are recommended - on Lawn Avenue, Melrose Avenue and Narragansett Avenue.



# East Shore Rd. Area 1

5

Bicycle and Pedestrian Plan

SHARED LANE
SHARED USE PATH
TRAFFIC CALMING / WAYFINDING
ON-ROAD BIKE LANE
WIDENED SHOULDER
ADVISORY BIKE LANE
EXISTING FACILITY

Dotted lines indicate additional areas of improvements outside of current enlargement area.

EAST SHORE RD

BAY VIEW DR



5

Bicycle and Pedestrian Plan

A shared use path is proposed on the east side of East Shore Drive between Conanicus Avenue and the Route 138 ramps. The redesign of the roadway recommends removing the existing median and narrowing the existing travel lanes to accommodate a new parking lane, buffer strip and 10' wide shared use path along the water.





## East Shore Rd. Area 2

5

Bicycle and Pedestrian Plan

EAST SHORE RD

SHARED LANE

SHARED USE PATH

TRAFFIC CALMING /  
WAYFINDING

ON-ROAD BIKE LANE

WIDENED SHOULDER

ADVISORY BIKE LANE

EXISTING FACILITY

Dotted lines indicate  
additional areas of  
improvements outside of  
current enlargement area.

A shared use path is proposed on the west side of East Shore Drive between the Route 138 ramps to Eldred Avenue. The redesign of the roadway recommends re-purposing the existing shoulder and narrowing the existing travel lanes to accommodate a 10' wide shared use path with a buffer. The west side of the road was preferred due to fewer driveways and the connection to Eldred Avenue to the north. A crosswalk will be provided for people walking and biking to cross from the proposed path extending on the east side of East Shore drive south of the Route 138 ramps.

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5

Bicycle and Pedestrian Plan



### Jamestown Recreation Bond

This project would include investment into Eldred Field, the Lawn Ave. gym, and bike paths throughout the island. At Eldred Field this investment would include soccer field improvements, a bathroom, a pavilion, a storage and concessions facility, pickleball courts, parking, and walking path. The Lawn Ave gym improvements would include refinishing the gym floor, retractable stands, and new basketball hoops (the current ones will be repurposed to Melrose School). Funding for bike paths will invest in the 2024 Jamestown Bike and Pedestrian Plan starting with the East Shore Rd connector area to coordinate with the Department of Transportation and the above efforts at Eldred Field. In many cases, portions of project execution will be subject to approvals by several entities, and funding will not be committed for those parts of projects until the necessary approvals are in place. In all cases, the funding available will serve as the necessary matching funds Jamestown often lacks to apply for grants supporting these types of efforts and investments.

<b>Eldred Field</b>	
Soccer Field Improvements	\$300,000
Protective Netting	\$15,000
Pavillion	\$65,000
Bathrooms	\$200,000
Concessions/Storage	\$210,000
Pickleball Courts	\$120,000
sub total	\$910,000
<b>Lawn Ave Gym</b>	
Gym Floor Refurbishment	\$110,000
Retractable Stands	\$45,000
Basketball Backboards (6 - 4 adjustable)	\$46,000
sub total	\$201,000
<b>Bike Paths</b>	
East Shore Rd Connector	\$250,000
East Shore Rd	\$500,000
Priorities of the Bike Path Committee	\$750,000
sub total	\$1,500,000
<b>Bond Total</b>	<b>\$2,611,000</b>

# JAMESTOWN SCHOOL DEPARTMENT

## PROPOSED BUDGET

JULY 1, 2025 TO JUNE 30, 2026

**Jamestown School Committee**

Presented February 6, 2025

**JAMESTOWN SCHOOL DEPARTMENT  
PROPOSED BUDGET  
JULY 1, 2025 TO JUNE 30, 2026**

	<b>Page</b>
<b>SCHOOL FUND BY OBJECT</b>	<b>1</b>
<b>SCHOOL FUND BY LOCATION</b>	<b>2</b>
<b>SCHOOL FUND REVENUES</b>	<b>20</b>
<b>FIVE-YEAR BUILDING CAPITAL IMPROVEMENT PLAN</b>	<b>21</b>
<b>FIVE-YEAR FURNITURE/EQUIPMENT IMPROVEMENT PLAN</b>	<b>24</b>

**Jamestown School Department  
FY26 Proposed Budget by Object Code  
February 6, 2025**

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
10000000.00000.000.00.0000.51000.0000	Personnel Services-Compensation	6,136,338	6,096,114	6,543,978	3,036,908	6,709,223	165,245	2.53%
10000000.00000.000.00.0000.52000.0000	Personnel Services-Benefits	2,380,577	2,388,144	2,682,759	1,240,783	2,784,338	101,579	3.79%
10000000.00000.000.00.0000.53000.0000	Professional Services (Legal/support contracts/PD etc)	445,403	416,994	467,201	275,228	466,047	(1,154)	-0.25%
10000000.00000.000.00.0000.54000.0000	Purchased Property Services (Maint srvs/equip rental/water/internet etc)	135,449	193,261	158,459	96,151	168,459	10,000	6.31%
10000000.00000.000.00.0000.55000.0000	Other Purchased Services (Tuition/Travel/Property Ins, etc)	4,553,532	4,583,879	4,437,029	2,032,859	4,477,491	40,462	0.91%
10000000.00000.000.00.0000.56000.0000	Consumable Supplies/Materials (Includes heat, fuel and electricty)	322,902	342,115	373,306	188,560	382,933	9,627	2.58%
10000000.00000.000.00.0000.57000.0000	Furniture/Equipment	38,895	69,886	145,453	131,562	149,634	4,181	2.87%
10000000.00000.000.00.0000.58000.0000	Dues and Fees	16,859	15,674	20,679	13,248	20,229	(450)	-2.18%
10000000.00000.000.00.0000.59000.0000	Contingency/Transfers	209,395	150,000	488,300	325,000	427,058	(61,242)	-12.54%
<b>Fund: General Fund - 10000000</b>		<b>14,239,350</b>	<b>14,256,067</b>	<b>15,317,164</b>	<b>7,340,299</b>	<b>15,585,412</b>	<b>268,248</b>	<b>1.75%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Central Office - 00000								
10000000.00000.000.00.0000.52501.0000.00	Unemployment Compensation	4,100	0	3,000	0	3,000	0	
10000000.00000.000.00.0000.52710.0000.00	Workers' Compensation	47,903	45,314	50,000	46,554	50,000	0	
10000000.00000.000.00.0000.52902.0000.00	Employee Assistance Program - District	2,800	2,800	2,800	1,998	2,800	0	
10000000.00000.332.10.2500.55401.0000.00	Advertising	3,731	3,805	4,000	2,295	4,000	0	
10000000.00000.00000.0000.59999.0000.00	Transfer Out to Capital	209,395	150,000	325,000	325,000	325,000	0	
10000000.00000.000.00.2500.59999.9700.00	Contingency	0	0	163,300	0	102,058	(61,242)	
<b>SUBTOTAL: Central Office - 00000</b>		<b>267,929</b>	<b>201,919</b>	<b>548,100</b>	<b>375,847</b>	<b>486,858</b>	<b>(61,242)</b>	<b>-11.17%</b>
Location: Superintendents Office - 01100								
10000000.01100.531.10.2500.51110.2100.00	Salary - Superintendent (.6 FTE)	153,090	103,950	90,000	57,323	92,700	2,700	
10000000.01100.531.10.2500.51110.4100.00	Salary - Admin Asst To Supt (1)	66,315	68,325	70,293	41,081	72,479	2,186	
10000000.01100.531.10.2500.52102.2100.00	Life Insurance	468	468	468	193	468	0	
10000000.01100.531.10.2500.52121.4100.00	Health Insurance	32,392	17,171	37,778	10,301	28,124	(9,654)	
10000000.01100.531.10.2500.52124.2100.00	Dental Insurance	1,134	269	1,107	779	1,860	753	
10000000.01100.531.10.2500.52203.2100.00	Certified Retirement	23,307	0	13,540	8,381	14,554	1,014	
10000000.01100.531.10.2500.52208.4100.00	Non-Certified Retirement	7,148	7,413	7,627	4,696	7,828	201	
10000000.01100.531.10.2500.52301.2100.00	Fica	12,861	10,407	9,938	5,843	10,838	900	
10000000.01100.531.10.2500.52302.2100.00	Medicare	3,008	2,434	2,324	1,367	2,535	211	
10000000.01100.531.10.2500.53705.0000.00	Administration-Postage	854	1,148	1,000	201	1,000	0	
10000000.01100.531.10.2500.53706.0000.00	Food Service -Professional Development	1,286	3,633	1,700	2,104	2,700	1,000	
10000000.01100.531.10.2500.54602.0000.00	Rental of Equipment-Central Office	873	873	5,990	436	5,990	0	
10000000.01100.531.10.2500.55803.0000.00	Travel - Supt	1,309	0	3,000	168	3,000	0	
10000000.01100.531.10.2500.56101.0000.00	Supplies & Materials - Central Office	1,319	654	1,000	619	1,000	0	
10000000.01100.531.10.2500.57306.0000.00	Equipment/Furniture - Central Office	0	0	500	119	500	0	
10000000.01100.531.10.2500.58101.0000.00	Professional Org Fees	4,158	3,740	4,210	2,470	4,210	0	
<b>SUBTOTAL: Superintendents Office - 01100</b>		<b>309,522</b>	<b>220,485</b>	<b>250,475</b>	<b>136,081</b>	<b>249,786</b>	<b>(689)</b>	<b>-0.28%</b>
Location: School Committee - 01101								
10000000.01101.531.10.2500.51110.2100.00	Salary - School Committee (5 Stipend)	6,300	6,300	6,300	2,100	6,300	0	
10000000.01101.531.10.2500.51110.4100.00	Salary - School Committee Clerk (1 PT)	2,000	1,900	3,000	875	3,000	0	
10000000.01101.531.10.2500.52301.2100.00	Fica	507	499	576	179	576	0	
10000000.01101.531.10.2500.52302.2100.00	Medicare	118	116	135	42	135	0	
10000000.01101.531.10.2500.53000.2100.00	School Committee Planning	0	0	0	0	17,000	17,000	
10000000.01101.531.10.2500.56101.0000.00	School Committee Supplies	171	142	500	138	500	0	
10000000.01101.531.10.2500.58101.0000.00	Professional Org Fees	3,436	3,236	3,500	3,036	3,500	0	
<b>SUBTOTAL: School Committee - 01101</b>		<b>12,532</b>	<b>12,193</b>	<b>14,011</b>	<b>6,370</b>	<b>31,011</b>	<b>17,000</b>	<b>121.33%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Legal Services - 01109								
10000000.01109.532.00.2500.53402.0000.00	Legal Services - District	43,542	16,792	20,000	1,196	20,000	0	
10000000.01109.532.20.2130.53402.0000.00	Legal Services -Special Education	20,045	3,590	15,000	2,204	15,000	0	
SUBTOTAL: Legal Services - 01109		63,587	20,382	35,000	3,400	35,000	0	0.00%
Location: Student Support Services - 01400								
10000000.01400.231.20.2101.51110.2100.00	Salary - Dir of Pupil Services (1)	126,444	130,237	134,144	77,391	138,168	4,024	
10000000.01400.231.20.2101.51110.4100.00	Salary - Admin Asst Spec Ed (1)	50,919	53,158	56,603	29,728	59,068	2,465	
10000000.01400.231.20.2101.52102.2100.00	Life Insurance	468	468	468	187	468	0	
10000000.01400.231.20.2101.52121.2100.00	Health Insurance	20,131	23,986	26,384	14,389	26,189	(195)	
10000000.01400.231.20.2101.52124.2100.00	Dental Insurance	932	1,025	1,026	626	1,139	113	
10000000.01400.231.20.2101.52203.2100.00	Cerified Retirement	19,953	20,551	20,376	12,607	21,900	1,524	
10000000.01400.231.20.2101.52218.2100.00	Non-Certified Retirement	5,475	5,774	6,142	3,398	6,379	237	
10000000.01400.231.20.2101.52301.2100.00	Fica	10,686	10,935	11,951	6,368	12,228	277	
10000000.01400.231.20.2101.52302.2100.00	Medicare	2,501	2,558	2,795	1,489	2,860	65	
10000000.01400.216.10.2500.53411.0000.00	School Doctor	750	750	750	0	750	0	
10000000.01400.216.10.2500.53412.0000.00	School Dentist	0	0	250	0	250	0	
10000000.01400.231.20.2131.53414.0000.00	Medicaid Fees	9,391	8,855	9,000	2,233	9,000	0	
10000000.01400.231.20.2101.53705.0000.00	Postage - Spec Ed	758	1,000	1,000	10	1,000	0	
10000000.01400.231.20.2500.55803.0000.00	Travel - Special Ed Office	4,342	4,038	2,500	1,041	2,500	0	
10000000.01400.231.20.2101.56101.0000.00	Supplies	312	776	900	122	900	0	
10000000.01400.241.20.2101.56101.0000.00	Testing Supplies	1,246	1,647	2,500	1,146	2,500	0	
10000000.01400.231.20.2126.56101.0000.00	Local Advisory Committee-Supplies	0	0	150	0	150	0	
10000000.01400.231.20.2101.57305.0000.00	Equipment/Furniture	0	0	1,000	0	0	(1,000)	
10000000.01400.231.20.2101.58101.0000.00	Professional Org Fees	2,326	2,250	2,525	1,095	2,525	0	
SUBTOTAL: Student Support Services - 01400		256,634	268,008	280,464	151,830	287,974	7,510	2.68%

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Business Services - Financial - 02100								
10000000.02100.332.10.2500.51110.2200.00	Salary - Director Of Finance (1)	103,709	106,820	110,025	63,476	113,326	3,301	
10000000.02300.332.10.2500.51110.4200.00	Salary - Asst To Director Of Finance (1)	65,900	69,300	71,298	41,658	73,509	2,211	
10000000.02100.332.10.2500.52102.2200.00	Life Insurance	468	468	468	192	468	0	
10000000.02100.332.10.2500.52121.2200.00	Health Insurance	32,392	34,342	37,778	20,602	37,498	(280)	
10000000.02100.332.10.2500.52124.2200.00	Dental Insurance	1,635	1,594	1,594	974	1,860	266	
10000000.02100.332.10.2500.52208.2200.00	Non-Certified Retirement	17,244	18,041	18,573	11,382	19,044	471	
10000000.02100.332.10.2500.52301.2200.00	Fica	9,738	10,068	11,266	6,002	11,584	318	
10000000.02100.332.10.2500.52302.2200.00	Medicare	2,278	2,355	2,634	1,404	2,709	75	
10000000.02100.332.10.2500.52910.2200.00	Travel-Business Office	400	400	400	200	400	0	
10000000.02100.332.00.2500.53401.0000.00	Annual Audits	25,800	22,300	29,050	26,950	24,800	(4,250)	
10000000.02300.331.10.2500.53501.0000.00	Payroll Processing Fees	22,693	22,808	24,500	9,490	24,500	0	
10000000.02300.331.10.2500.53502.0000.00	Support Fees-Purchase Service	11,863	18,643	19,600	17,235	23,450	3,850	
10000000.02100.332.10.2500.56101.0000.00	Supplies	1,319	1,134	1,500	682	1,500	0	
10000000.02100.331.10.2501.53705.0000.00	Postage - Business Office	0	179	1,000	0	1,000	0	
10000000.02100.331.10.2500.57305.0000.00	Equipment/Furniture	0	0	1,000	0	0	(1,000)	
10000000.02100.332.10.2500.58101.0000.00	Professional Org Fees	850	1,499	1,475	1,499	1,500	25	
<b>SUBTOTAL: Business Services - Financial - 02100</b>		<b>296,289</b>	<b>309,951</b>	<b>332,161</b>	<b>201,746</b>	<b>337,148</b>	<b>4,987</b>	<b>1.50%</b>
Location: Technology - 02400								
10000000.02400.331.10.2500.51110.3200.00	Salary - Director of Technology (1)	89,750	92,443	95,216	54,932	98,072	2,856	
10000000.02400.331.10.2500.51110.4200.00	Salary - Technician (1 PT)	26,337	27,128	27,942	16,120	28,780	838	
10000000.02400.331.10.2500.51110.4229.00	Salary - Data Specialist (1 PT)	10,000	10,000	10,000	5,769	10,000	0	
10000000.02400.331.10.2500.52102.3200.00	Life Insurance	234	234	234	96	234	0	
10000000.02400.331.10.2500.52109.3200.00	Health Insurance	2,000	2,000	2,000	0	2,000	0	
10000000.02400.331.10.2500.52208.3200.00	Non-Certified Retirement	9,674	10,029	10,331	6,279	10,592	261	
10000000.02400.331.10.2500.52301.3200.00	Fica	7,829	8,050	8,379	4,701	8,610	231	
10000000.02400.331.10.2500.52302.3200.00	Medicare	1,831	1,883	1,960	1,100	2,013	53	
10000000.02400.331.10.2500.54407.0000.00	Internet Connectivity	7,424	8,324	8,500	6,590	8,500	0	
10000000.02400.331.10.2500.58101.0000.00	Professional Org Fees	25	25	400	25	400	0	
<b>SUBTOTAL: Technology - 02400</b>		<b>155,104</b>	<b>160,116</b>	<b>164,962</b>	<b>95,612</b>	<b>169,201</b>	<b>4,239</b>	<b>2.57%</b>



**Jamestown School Department  
FY26 Proposed Budget - Expenditures  
February 6, 2025**

<b>Account</b>	<b>Description</b>	<b>FY23 Actual</b>	<b>FY24 Actual</b>	<b>FY25 Budget</b>	<b>FY25 YTD 12/2024</b>	<b>FY26 Proposed</b>	<b>Amount Diff</b>	<b>Percent Diff</b>
Location: Transportation - 02600								
10000000.02601.313.10.2500.51110.4532.00	Salary - Crossing Guards (3 PT)	10,362	14,040	16,500	5,344	16,500	0	
10000000.02600.311.10.2500.52301.4503.00	Fica	642	870	1,025	331	1,025	0	
10000000.02600.311.10.2500.52302.4503.00	Medicare	150	204	240	78	240	0	
<b>SUBTOTAL: Transportation - 02600</b>		<b>11,154</b>	<b>15,114</b>	<b>17,765</b>	<b>5,753</b>	<b>17,765</b>	<b>0</b>	<b>0.00%</b>
Location: Building and Maintenance - 02900								
10000000.02900.321.10.2500.51110.2260.00	Salary - Director of Bldgs & Maint (1)	84,945	98,918	98,112	56,603	101,055	2,943	
10000000.02900.321.10.2500.52102.2260.00	Life Insurance	234	234	234	94	234	0	
10000000.02900.321.10.2500.52121.2260.00	Health Insurance	16,196	17,171	18,889	10,301	18,749	(140)	
10000000.02900.321.10.2500.52124.2260.00	Dental Insurance	858	837	837	487	930	93	
10000000.02900.321.10.2500.52208.2260.00	Non-Certified Retirement	8,817	10,336	10,645	6,470	10,914	269	
10000000.02900.321.10.2500.52301.2260.00	Fica	5,157	6,008	6,238	3,419	6,266	28	
10000000.02900.321.10.2500.52302.2260.00	Medicare	1,206	1,405	1,459	800	1,465	6	
10000000.02900.321.10.2500.52910.2260.00	Auto Allowance	2,500	2,500	2,500	1,250	2,500	0	
10000000.02900.321.10.2500.53301.0000.00	Professional Development	0	0	500	800	800	300	
10000000.02900.321.10.2500.54313.0000.00	Vehicle Maintenance	7	3,217	2,500	1,690	2,500	0	
10000000.02900.321.10.2500.54901.0000.00	Asbestos Management	5,000	3,675	5,000	1,885	5,000	0	
10000000.02900.313.10.2500.54902.0000.00	Fire Alarm Testing	2,600	2,898	2,600	0	3,000	400	
10000000.02900.321.10.2500.58101.0000.00	Professional Org Fees	0	0	50	0	50	0	
<b>SUBTOTAL: Building and Maintenance - 02900</b>		<b>127,520</b>	<b>147,199</b>	<b>149,564</b>	<b>83,799</b>	<b>153,463</b>	<b>3,899</b>	<b>2.61%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Melrose School - 03102								
10000000.03102.511.10.0000.51110.2500.00	Salary - Principal Melrose (1)	117,300	120,819	124,444	71,795	128,177	3,733	
10000000.03102.512.10.0000.51110.4300.00	Salary - Secretary Melrose (1)	61,945	62,949	66,021	33,213	68,522	2,501	
10000000.03102.121.10.0000.51110.4200.00	Salary - Tech Integration Specialist (.5 FTE)	34,140	29,825	30,720	13,532	33,187	2,467	
10000000.03102.111.10.0000.51110.1200.00	Salary - Teachers Mel (18.25 to 19.45 FTE)	1,607,861	1,462,499	1,602,415	724,598	1,773,155	170,740	
10000000.03102.216.10.2500.51110.1700.00	Salary - Nurse Melrose (.75 FTE)	17,844	23,716	40,642	16,597	42,568	1,926	
10000000.03102.222.10.0000.51110.1900.00	Salary - Instructional Coach Mel (.45 FTE)	0	0	47,517	19,211	44,010	(3,507)	
10000000.03102.232.20.2120.51110.1700.00	Salary - Social Worker (.4 FTE)	29,425	33,914	37,814	15,998	38,920	1,106	
10000000.03102.232.20.2121.51110.1700.00	Salary - Psychologist (.4 FTE)	17,967	21,448	37,814	15,998	38,920	1,106	
10000000.03102.232.20.2122.51110.1700.00	Salary - Speech Therapist (1.12 FTE)	100,985	101,681	105,878	45,251	108,976	3,098	
10000000.03102.232.20.2124.51110.1700.00	Salary - Physical Therapist (1 PT)	16,116	16,315	16,500	6,758	16,995	495	
10000000.03102.232.20.2125.51110.1700.00	Salary - Occupational Therapist (.64 FTE)	49,285	46,563	48,285	20,428	49,679	1,394	
10000000.03102.232.20.2134.51110.1200.00	Salary - Child Find Coordinator (1 PT)	20,608	14,393	20,000	7,272	19,460	(540)	
10000000.03102.232.20.2143.51110.1700.00	Salary - Speech Therapist ESY	1,652	2,115	2,500	934	2,500	0	
10000000.03102.232.20.2144.51110.1700.00	Salary - Physical Therapist ESY	1,020	1,023	1,000	783	1,000	0	
10000000.03102.232.20.2145.51110.1700.00	Salary - Occupational Therapist ESY	860	754	800	878	800	0	
10000000.03102.113.10.0000.51110.4600.00	Salary - Instr Aides Melrose (11 to 8 FTE)	280,623	322,609	360,246	153,355	274,530	(85,716)	
10000000.03102.311.10.2500.51110.4500.00	Salary - Bus Monitor (3 PT)	5,279	5,823	10,600	2,311	10,600	0	
10000000.03102.311.20.2142.51110.4500.00	Salary - Bus Assistant (1 PT)	0	0	5,550	5,316	5,550	0	
10000000.03102.321.10.2500.51110.4700.00	Salary - Custodian Salaries Melrose (2.5 FTE)	126,232	128,123	131,794	75,615	137,787	5,993	
10000000.03102.222.10.0000.51113.1200.00	Salary -Professional Dev Teachers	40,077	43,443	2,000	0	2,000	0	
10000000.03102.221.10.0000.51311.1200.00	Salary - Curriculum Dev Teachers	0	0	7,000	0	0	(7,000)	
10000000.03102.213.90.2300.51404.1800.00	Salary - Extracurricular Stipends	1,225	1,450	3,000	750	1,550	(1,450)	
10000000.03102.222.10.0000.51407.1900.00	Salary - Mentor Stipends Mel	1,890	1,985	1,420	0	1,420	0	
10000000.03102.112.10.0000.51115.1294.00	Salary - Long Term Subs Melrose	0	0	12,500	0	12,500	0	
10000000.03102.112.10.0000.51115.1295.00	Salary - Substitute Teachers Melrose	32,265	33,755	37,500	18,127	37,500	0	
10000000.03102.113.10.0000.51115.4600.00	Salary - Sub Instr Aides Melrose	10,203	16,325	12,500	7,208	12,500	0	
10000000.03102.222.10.0000.51115.1295.00	Salary - Sub Prof Dev Teachers	2,187	5,000	12,500	2,688	12,500	0	
10000000.03102.321.10.2500.51115.4712.00	Salary -Substitute Custodian	0	0	2,500	0	2,500	0	
10000000.03102.321.10.2500.51201.4700.00	Salary - Custodian Overtime	9,703	16,910	10,000	10,078	10,000	0	

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Melrose School - 03102 Continued								
10000000.03102.111.10.0000.52102.1200.00	Life Insurance	8,786	8,317	9,438	3,786	8,665	(773)	
10000000.03102.111.10.0000.52109.1200.00	Medical Waiver	30,956	25,956	24,180	12,950	18,830	(5,350)	
10000000.03102.111.10.0000.52121.1200.00	Health Insurance	325,368	342,321	421,181	181,032	424,133	2,952	
10000000.03102.111.10.0000.52124.1200.00	Dental Insurance	16,758	18,161	19,905	12,479	22,033	2,128	
10000000.03102.111.10.0000.52203.1200.00	Certified Retirement	301,580	282,177	302,285	148,386	346,609	44,324	
10000000.03102.113.10.0000.52208.4600.00	Non-Certified Retirement	57,550	62,503	67,981	33,363	60,623	(7,358)	
10000000.03102.111.10.0000.52301.1200.00	Fica	156,769	151,025	172,552	76,073	179,062	6,510	
10000000.03102.111.10.0000.52302.1200.00	Medicare	36,544	35,311	40,323	17,791	42,017	1,694	
10000000.03102.111.10.0000.52901.1200.00	Cafeteria Plan 125 Fees Melrose	2,031	0	2,000	1,405	2,000	0	
10000000.03102.232.20.2122.53202.0000.00	Speech Therapy Purch Services Melrose	0	0	500	0	500	0	
10000000.03102.232.20.2101.53204.0000.00	Behavior Therapist Services Melrose	59,944	0	0	0	0	0	
10000000.03102.232.20.2132.53206.0000.00	Audiology Purchase Services Melrose	678	0	300	0	300	0	
10000000.03102.232.20.2101.53213.0000.00	Evaluations - Melrose	5,215	626	2,500	0	2,500	0	
10000000.03102.222.10.0000.53301.0000.00	Prof Dev Training - Melrose	21,203	23,895	29,400	26,375	25,763	(3,637)	
10000000.03102.222.10.0000.53303.0000.00	Conference & Workshops	1,123	955	3,000	667	3,000	0	
10000000.03102.222.20.2101.53303.0000.00	Spec Ed Conference/Workshop Mel	294	224	1,925	0	1,925	0	
10000000.03102.121.10.0000.53502.0000.00	Technology-Professional Services	10,478	21,636	20,402	17,580	19,164	(1,238)	
10000000.03102.214.10.0000.53502.0000.00	Student Information System Melrose	2,950	2,890	3,200	2,849	3,200	0	
10000000.03102.311.10.2500.53209.0000.00	Contracted Bus Monitors - Melrose	0	18,596	27,000	12,960	27,000	0	
10000000.03102.311.10.2500.53502.0000.00	Transportation Support Fees Melrose	1,763	1,834	2,000	1,907	2,000	0	
10000000.03102.212.10.2600.53502.0000.00	Library RILINK Support	2,785	2,720	3,000	2,667	3,000	0	
10000000.03102.512.10.0000.53705.0000.00	Postage Melrose Office	901	1,078	500	115	750	250	
10000000.03102.321.10.2500.54201.0000.00	Rubbish Removal	4,276	4,883	6,120	6,903	7,120	1,000	
10000000.03102.321.10.2500.54204.0000.00	Groundskeeping Services	0	1,000	0	2,500	0	0	
10000000.03102.321.10.2500.54312.0000.00	Repair & Maint Agreements/HVAC/Elec etc	28,837	40,947	36,500	31,838	47,800	11,300	
10000000.03102.321.10.2500.54402.0000.00	Water Melrose	5,351	4,763	12,000	2,469	6,000	(6,000)	
10000000.03102.321.10.2500.54403.0000.00	Telephone Melrose	6,185	7,616	7,800	4,589	7,800	0	
10000000.03102.122.10.0000.54602.0000.00	Rental of Equipment	6,916	5,238	4,590	4,724	4,590	0	
10000000.03102.321.10.2500.54608.0000.00	Uniforms	1,322	1,891	1,500	1,573	1,500	0	

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Melrose School - 03102 Continued								
10000000.03102.122.10.0000.55111.0000.00	Instructional Field Trips-Melrose	4,346	2,918	7,000	680	7,000	0	
10000000.03102.311.10.2500.55111.0000.00	Trans-In District	93,767	100,451	175,210	51,118	182,216	7,006	
10000000.03102.321.10.2500.55201.0000.00	Property Insurance - Melrose	32,260	35,671	35,000	37,488	40,000	5,000	
10000000.03102.512.10.2500.55803.0000.00	Travel - School Office	0	0	400	0	400	0	
10000000.03102.222.10.0000.56101.0000.00	Prof Dev Materials	0	242	300	0	600	300	
10000000.03102.241.10.0000.56101.0000.00	Testing Supplies/Materials	276	282	500	356	500	0	
10000000.03102.512.10.0000.56101.0000.00	Office Supplies	5,702	3,090	5,000	2,980	5,750	750	
10000000.03102.122.10.0001.56101.0000.00	Instr Supplies/Materials-Grade K	4,715	8,096	2,765	1,220	3,266	501	
10000000.03102.122.10.0003.56101.0000.00	Instr Supplies/Materials Grade 1	7,454	6,911	3,606	2,254	5,006	1,400	
10000000.03102.122.10.0004.56101.0000.00	Instr Supplies/Materials Grade 2	5,211	7,571	1,703	1,414	2,950	1,247	
10000000.03102.122.10.0005.56101.0000.00	Instr Supplies/Materials Grade 3	5,782	6,374	1,588	1,586	2,709	1,121	
10000000.03102.122.10.0006.56101.0000.00	Instr Supplies/Materials Grade 4	6,686	5,309	2,062	1,333	2,994	932	
10000000.03102.122.10.0010.56101.0000.00	Instr Supplies/Materials - World Language	0	329	600	329	600	0	
10000000.03102.122.10.0200.56101.0000.00	Instr Supplies/Materials-Art	1,546	3,889	3,000	0	3,500	500	
10000000.03102.122.10.1200.56101.0000.00	Instr Supplies/Materials-PE/Health	2,456	1,899	2,845	0	1,653	(1,192)	
10000000.03102.122.10.1600.56101.0000.00	Instr Supplies/Materials-Music	1,386	2,119	3,708	2,926	3,983	275	
10000000.03102.122.10.2400.56101.0000.00	Instr Supplies/Materials-Reading	1,387	618	1,300	622	1,300	0	
10000000.03102.215.10.0011.56101.0000.00	Instr Supplies /Materials Math Intervention	360	448	600	0	1,450	850	
10000000.03102.211.10.0000.56101.0000.00	Curriculum Supplies - Melrose	0	0	23,157	23,082	32,925	9,768	
10000000.03102.321.10.2500.56101.0000.00	Playground/groundskeeping Supplies	4,656	10,457	8,000	6,984	10,000	2,000	
10000000.03102.212.10.2600.56101.0000.00	Library Supplies/Materials	2,126	954	2,375	232	2,230	(145)	
10000000.03102.122.20.2101.56101.0000.00	Instr Supplies/Materials-Special Educ	1,271	1,218	2,000	376	2,500	500	
10000000.03102.122.20.2110.56101.0000.00	Instr Supplies /Materials-Pre-K	856	1,465	1,500	663	1,500	0	
10000000.03102.122.40.0600.56101.0000.00	Instr Supplies/Materials - MLL	0	320	500	0	500	0	
10000000.03102.232.20.2120.56101.0000.00	Instr Supplies/Materials-Social Worker	170	330	350	457	400	50	
10000000.03102.122.20.2121.56101.0000.00	Instr Supplies/Materials-Psychologist	397	222	760	251	810	50	
10000000.03102.122.20.2122.56101.0000.00	Instr Supplies/Materials - Speech	0	69	700	0	500	(200)	
10000000.03102.216.10.2500.56115.0000.00	Nurse Supplies	751	525	1,000	210	1,000	0	

**Jamestown School Department  
FY26 Proposed Budget - Expenditures  
February 6, 2025**

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Melrose School - 03102 Continued								
10000000.03102.311.10.2500.56202.0000.00	Trans-Fuel Reg In District	19,250	11,886	18,000	5,846	18,000	0	
10000000.03102.311.20.2500.56202.0000.00	Trans Fuel Sp Ed Fuel In District	0	8,010	5,000	2,609	5,000	0	
10000000.03102.321.10.2500.56209.0000.00	Heating Fuel	23,201	27,635	35,785	10,527	30,260	(5,525)	
10000000.03102.321.10.2500.56215.0000.00	Electricity	36,109	6,603	0	3,394	0	0	
10000000.03102.321.10.2500.56219.0000.00	Custodial Supplies	19,420	32,995	25,000	14,737	28,000	3,000	
10000000.03102.212.10.2600.56402.0000.00	Library Books	797	3,113	5,500	5,168	6,175	675	
10000000.03102.212.10.2600.56404.0000.00	Library Subscriptions/Periodicals	239	0	4,315	109	2,775	(1,540)	
10000000.03102.121.10.0000.56501.0000.00	Technology-Computer Supplies	889	672	900	327	900	0	
10000000.03102.122.10.1600.57305.0000.00	Instr Equipment/Furniture & Fixtures	2,858	11,228	63,150	68,461	65,000	1,850	
10000000.03102.216.10.2500.57305.0000.00	Nurse Equipment	0	156	2,000	2,812	0	(2,000)	
10000000.03102.321.10.2500.57305.0000.00	Repair & Maintenance Equipment	1,991	7,239	3,000	0	3,000	0	
10000000.03102.512.10.0000.57305.0000.00	Office Equip/Furniture/Fixtures	190	1,345	1,000	0	1,000	0	
10000000.03102.121.10.0000.57309.0000.00	Technology-Computer Equipment	12,177	17,094	23,800	23,661	28,800	5,000	
10000000.03102.121.10.0000.57311.0000.00	Technology Software Melrose	1,257	2,598	1,605	1,722	2,967	1,362	
10000000.03102.512.10.0000.58101.0000.00	Professional Org Fees	595	620	2,565	620	2,565	0	
<b>SUBTOTAL: Melrose School - 03102</b>		<b>3,985,789</b>	<b>3,912,971</b>	<b>4,492,691</b>	<b>2,152,229</b>	<b>4,668,374</b>	<b>175,683</b>	<b>3.91%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Lawn School - 04101								
10000000.04101.511.10.0000.51110.2500.00	Salary - Principal Lawn (1)	122,342	126,012	129,792	74,880	133,626	3,834	
10000000.04101.512.10.0000.51110.4300.00	Salary - Secretary Lawn (1)	49,426	53,352	57,845	29,344	60,218	2,373	
10000000.04101.121.10.0000.51110.4200.00	Salary - Tech Integration Specialist (.5 FTE)	34,140	29,825	30,720	13,632	33,187	2,467	
10000000.04101.111.10.0000.51110.1200.00	Salary - Teacher Lawn (22.55 to 22.1 FTE)	1,880,017	1,913,821	1,985,225	833,757	1,890,013	(95,212)	
10000000.04101.216.10.2500.51110.1700.00	Salary - Nurse Lawn (.75 FTE)	22,073	23,570	39,468	16,449	42,568	3,100	
10000000.04101.222.10.0000.51110.1900.00	Salary - Instructional Coach Mel (.45 FTE)	0	0	47,517	19,631	44,010	(3,507)	
10000000.04101.232.20.2120.51110.1700.00	Salary - Social Worker Lawn (.4 FTE)	29,564	33,914	37,814	15,998	38,920	1,106	
10000000.04101.232.20.2121.51110.1700.00	Salary - Psychologist Lawn (.2 to .4 FTE)	17,967	21,448	37,814	15,998	38,920	1,106	
10000000.04101.232.20.2122.51110.1700.00	Salary - Speech Therapist Lawn (.48 FTE)	43,121	43,904	45,376	19,198	46,704	1,328	
10000000.04101.232.20.2124.51110.1700.00	Salary - Physical Therapist Lawn (1 PT)	4,972	5,400	5,000	4,728	5,000	0	
10000000.04101.232.20.2125.51110.1700.00	Salary - Occupational Therapist Lawn (.16 FTE)	26,357	26,397	27,742	11,737	28,561	819	
10000000.04101.232.20.2143.51110.1700.00	Salary - Speech Therapist ESY Lawn	896	743	800	934	800	0	
10000000.04101.232.20.2124.51110.1700.00	Salary - Physical Therapist ESY Lawn	828	605	1,000	783	1,000	0	
10000000.04101.232.20.2145.51110.1700.00	Salary - Occupational Therapist ESY Lawn	560	754	800	878	800	0	
10000000.04101.113.10.0000.51110.4600.00	Salary - Instruct Aides Lawn (7.25 to 10.25 FTE)	221,982	199,622	219,477	113,611	346,265	126,788	
10000000.04101.311.10.2500.51110.4500.00	Salary - Bus Monitor - Lawn (4 PT)	5,279	5,501	10,600	2,311	10,600	0	
10000000.04101.321.10.2500.51110.4700.00	Salary - Custodian Lawn (2.5 FTE)	123,353	122,566	127,275	73,942	134,549	7,274	
10000000.04101.222.10.0000.51113.1200.00	Salary - Professional Dev Teachers	45,785	49,652	2,000	407	2,000	0	
10000000.04101.221.10.1500.51311.1200.00	Salary - Curriculum Dev - Lawn	0	0	7,000	0	0	(7,000)	
10000000.04101.112.10.0000.51115.1294.00	Salary - Long Term Substitute	0	0	6,250	1,875	6,250	0	
10000000.04101.112.10.0000.51115.1295.00	Salary - Substitute Teachers	26,712	40,891	35,000	14,016	35,000	0	
10000000.04101.222.10.0000.51115.1295.00	Salary -Sub Prof Dev Teachers	3,187	7,313	8,250	5,750	8,250	0	
10000000.04101.113.10.0000.51115.4600.00	Salary - Sub Instr Aide	13,647	6,773	12,500	5,030	12,500	0	
10000000.04101.321.10.2500.51115.4712.00	Salary -Substitute Custodian	0	0	2,500	0	2,500	0	
10000000.04101.321.10.2500.51201.4700.00	Salary - Custodian Overtime	5,819	14,825	10,000	10,251	10,000	0	
10000000.04101.213.90.2200.51403.4806.00	Stipend - Athletic Director	4,000	4,000	6,000	1,500	6,000	0	
10000000.04101.213.90.2200.51404.1800.00	Salary - Coaching Stipends	12,400	11,600	18,000	4,100	18,600	600	
10000000.04101.213.90.2300.51404.1800.00	Salary - Extracurricular Stipends	8,425	9,150	8,000	2,500	8,300	300	
10000000.04101.222.10.0000.51407.1900.00	Salary -Mentor Stipends Lawn44	350	1,145	620	1,170	620	0	



### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Lawn School - 04101 Continued								
10000000.04101.111.10.0000.52102.1200.00	Life Insurance	8,518	8,864	9,049	3,821	9,341	292	
10000000.04101.111.10.0000.52109.1200.00	Medical Waiver	22,484	19,884	19,220	9,250	18,670	(550)	
10000000.04101.111.10.0000.52121.1200.00	Health Insurance	295,209	347,484	416,588	159,352	436,055	19,467	
10000000.04101.111.10.0000.52124.1200.00	Dental Insurance	15,976	17,880	19,522	7,765	19,890	368	
10000000.04101.111.10.0000.52203.1200.00	Certified Retirement	338,151	346,505	344,742	159,344	345,382	640	
10000000.04101.113.20.2103.52218.4600.00	Non - Certified Retirement	47,398	45,591	49,647	27,173	65,506	15,859	
10000000.04101.111.10.0000.52301.1200.00	Fica	162,552	163,578	179,322	77,216	183,263	3,941	
10000000.04101.111.10.0000.52302.1200.00	Medicare	38,015	38,315	41,921	18,059	42,893	972	
10000000.04101.111.10.0000.52901.1200.00	Cafeteria Plan 125 Fees Lawn	2,031	0	2,000	1,405	2,000	0	
10000000.04101.232.20.2123.53204.0000.00	Visual Therapy Purch Service	5,737	0	0	0	0	0	
10000000.04101.232.20.2132.53206.0000.00	Audiology Purchase Services	0	638	400	0	400	0	
10000000.04101.232.20.2101.53204.0000.00	Behavior Therapist Services	71,625	96,736	72,000	47,183	98,000	26,000	
10000000.04101.232.20.2101.53213.0000.00	Evaluations - Lawn	1,542	0	2,500	1,422	2,500	0	
10000000.04101.214.10.0000.53218.0000.00	Student Assistance Counselor	28,061	28,061	28,061	28,061	28,061	0	
10000000.04101.121.10.1500.53221.0000.00	Virtual Classroom	0	590	1,500	0	1,000	(500)	
10000000.04101.111.20.2101.51309.0000.00	Tutoring	0	520	0	764	0	0	
10000000.04101.222.10.0000.53301.0000.00	Professional Dev Training	11,750	8,600	14,580	11,555	19,895	5,315	
10000000.04101.222.10.0000.53303.0000.00	Conference & Workshops	1,373	1,445	2,325	645	2,325	0	
10000000.04101.222.20.2101.53303.0000.00	Spec Ed Conference/Workshop	475	1,223	1,000	0	1,000	0	
10000000.04101.213.90.2200.53416.0000.00	Athletic Referees/Officials	2,705	3,160	4,500	3,500	4,500	0	
10000000.04101.121.10.0000.53502.0000.00	Technology-Professional Services	14,917	19,842	20,058	18,530	18,964	(1,094)	
10000000.04101.214.10.0000.53502.0000.00	Student Information System	2,950	2,890	3,200	5,249	5,800	2,600	
10000000.04101.311.10.2500.53209.0000.00	Contracted Bus Monitors - Melrose	0	18,596	27,000	12,960	27,000	0	
10000000.04101.311.10.2500.53502.0000.00	Transportation Support Fees	1,763	1,834	2,000	1,907	2,000	0	
10000000.04101.212.10.2600.53502.0000.00	Library RILINK Support	2,785	2,720	3,000	2,667	3,000	0	
10000000.04101.512.10.0000.53705.0000.00	Office Postage	901	1,000	500	128	750	250	
10000000.04101.321.10.2500.54201.0000.00	Rubbish Removal	4,729	4,134	6,120	3,400	6,120	0	
10000000.04101.321.10.2500.54312.0000.00	Repair & Maint Agreements/HVAC/Elec etc	41,717	79,279	36,100	10,751	38,600	2,500	
10000000.04101.321.10.2500.54402.0000.00	Water	5,961	6,586	5,800	3,355	6,600	800	
10000000.04101.321.10.2500.54403.0000.00	Telephone	5,638	7,616	7,800	4,639	7,800	0	
10000000.04101.122.10.0000.54602.0000.00	Rental of Equipment	7,292	10,161	8,039	7,234	8,039	0	
10000000.04101.321.10.2500.54608.0000.00	Uniforms	1,322	155	1,500	1,573	1,500	0	

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Lawn School - 04101 Continued								
10000000.04101.122.10.0000.55111.0000.00	Instructional Field Trips	2,429	6,596	7,900	375	7,900	0	
10000000.04101.311.10.2500.55111.0000.00	Transportation-In District	86,127	81,263	127,071	44,384	132,151	5,080	
10000000.04101.213.90.2200.55111.0000.00	Athletic Transportation	8,293	10,033	10,000	4,504	10,000	0	
10000000.04101.321.10.2500.55201.0000.00	Property Insurance	32,260	35,671	35,000	37,488	40,000	5,000	
10000000.04101.512.10.2500.55803.0000.00	Travel - School Office	0	0	1,000	1,533	1,000	0	
10000000.04101.222.10.0000.56101.0000.00	Prof Dev Materials	0	272	300	0	300	0	
10000000.04101.241.10.0000.56101.0000.00	Testing Supplies/Materials	276	282	1,250	356	1,250	0	
10000000.04101.512.10.0000.56101.0000.00	Office Supplies	4,371	2,695	5,000	2,942	5,570	570	
10000000.04101.122.10.0007.56101.0000.00	Instr Supplies/Materials Grade 5	3,589	8,392	2,605	1,381	2,055	(550)	
10000000.04101.122.10.0008.56101.0000.00	Instr Supplies/Materials Grade 6	8,253	13,198	6,925	6,101	6,597	(328)	
10000000.04101.122.10.0200.56101.0000.00	Instr Supplies/Materials-Art	4,256	5,865	4,000	3,352	4,000	0	
10000000.04101.122.10.0500.56101.0000.00	Instr Supplies/Materials-ELA	941	4,931	2,190	1,571	2,850	660	
10000000.04101.122.10.0700.56101.0000.00	Instr Supplies/Materials-Foreign Lang	583	396	625	400	869	244	
10000000.04101.122.10.1200.56101.0000.00	Instr Supplies/Materials-PE/Health	449	233	600	670	1,350	750	
10000000.04101.122.10.1500.56101.0000.00	Instr Supplies/Materials-Math	8,266	12,917	5,125	1,960	2,305	(2,820)	
10000000.04101.122.10.1600.56101.0000.00	Instr Supplies/Materials-Music	1,704	2,574	2,939	1,099	2,239	(700)	
10000000.04101.122.10.1700.56101.0000.00	Instr Supplies/Materials-Science	1,677	4,218	7,685	5,682	2,700	(4,985)	
10000000.04101.122.10.1900.56101.0000.00	Instr Supplies/Materials-SS	0	5,843	1,505	210	455	(1,050)	
10000000.04101.122.10.2400.56101.0000.00	Instr Supplies/Materials-Reading	107	325	565	341	565	0	
10000000.04101.321.10.2500.56101.0000.00	Playground Supplies	2,052	1,616	2,000	461	2,000	0	

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Lawn School - 04101 Continued								
10000000.04101.122.20.2101.56101.0000.00	Instr Supplies/Materials-Special Educ	2,745	2,556	3,510	1,133	4,060	550	
10000000.04101.122.20.2120.56101.0000.00	Instr Supplies/Materials-Social Worker	53	31	350	0	350	0	
10000000.04101.122.20.2121.56101.0000.00	Instr Supplies/Materials-Psychologist	200	141	750	178	750	0	
10000000.04101.122.20.2122.56101.0000.00	Instr Supplies/Materials Speech	0	0	350	0	400	50	
10000000.04101.122.40.0600.56101.0000.00	Instr Supplies/Materials - MLL	0	151	300	0	300	0	
10000000.04101.211.10.0800.56101.0000.00	Supplies/Materials-Guidance Counselor	1,000	1,000	1,780	1,030	1,680	(100)	
10000000.04101.213.90.2300.56101.0000.00	Extracurricular Activity Supplies	1,836	2,401	3,800	0	3,800	0	
10000000.04101.216.10.2500.56115.0000.00	Nurse Supplies	627	372	1,000	527	1,000	0	
10000000.04101.213.90.2200.56115.0000.00	Athletic Medical Supplies	0	0	125	0	125	0	
10000000.04101.213.90.2200.56116.0000.00	Athletic Uniforms and Supplies	2,319	1,769	3,000	5,298	3,000	0	
10000000.04101.212.10.2600.56101.0000.00	Library Supplies/Materials	713	530	560	80	560	0	
10000000.04101.211.10.0000.56101.0000.00	Curriculum Supplies - Lawn	0	0	19,573	14,994	33,117	13,544	
10000000.04101.311.10.2500.56202.0000.00	Transportation-Fuel Reg In District	19,250	11,886	18,000	5,846	18,000	0	
10000000.04101.321.10.2500.56209.0000.00	Heating Fuel	41,740	41,484	63,150	13,820	51,000	(12,150)	
10000000.04101.321.10.2500.56215.0000.00	Electricity	28,062	14,456	5,000	9,484	5,000	0	
10000000.04101.321.10.2500.56219.0000.00	Custodial Supplies	25,287	30,644	25,000	10,745	28,000	3,000	
10000000.04101.212.10.2600.56402.0000.00	Library Books	2,133	4,545	4,000	3,752	4,000	0	
10000000.04101.212.10.2600.56404.0000.00	Library Subscriptions/Periodicals	250	0	1,925	0	1,450	(475)	
10000000.04101.212.10.2600.56407.0000.00	Library-Web Subscriptions	654	0	1,750	0	1,750	0	
10000000.04101.121.10.0000.56501.0000.00	Technology-Computer Supplies	1,061	1,219	2,500	477	2,100	(400)	
10000000.04101.512.10.0000.57305.0000.00	Equipment Office	0	160	0	0	0	0	
10000000.04101.122.10.1600.57305.0000.00	Instr Equipment-Music	0	13,337	10,243	1,000	2,980	(7,263)	
10000000.04101.216.10.2500.57305.0000.00	Nurse Equipment	0	56	2,000	2,517	0	(2,000)	
10000000.04101.321.10.2500.57305.0000.00	Equipment Maintenance	4,660	3,602	3,000	0	3,000	0	
10000000.04101.122.20.2101.57305.0000.00	Instr Equipment-Special Educ	431	713	0	0	0	0	
10000000.04101.213.90.2200.57305.0000.00	Athletic Equipment	525	0	1,000	0	1,000	0	
10000000.04101.122.10.0000.57306.0000.00	Furniture & Fixtures	3,149	4,099	17,750	17,351	22,020	4,270	
10000000.04101.121.10.0000.57309.0000.00	Technology-Computer Equipment	10,269	5,309	12,800	13,753	16,400	3,600	
10000000.04101.121.10.0000.57311.0000.00	Technology Software	1,386	2,951	1,605	1,862	2,967	1,362	
10000000.04101.512.10.0000.58101.0000.00	Professional Org Fees	1,725	1,435	2,884	1,585	2,409	(475)	
10000000.04101.213.90.2300.58101.0000.00	Extracurricular Activity Fees	0	385	600	385	600	0	
10000000.04101.213.90.2200.58102.0000.00	Athletic Dues & Fees	3,744	2,484	2,470	2,533	2,470	0	
<b>SUBTOTAL: Lawn School - 04101</b>		<b>4,166,231</b>	<b>4,381,706</b>	<b>4,685,439</b>	<b>2,146,478</b>	<b>4,813,059</b>	<b>127,620</b>	<b>2.72%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Public High School - 07000								
10000000.07200.431.10.0000.55610.0000.00	Tuition - Narragansett High School	382,688	437,238	353,000	93,226	286,916	(66,084)	
10000000.07200.431.20.2101.55610.0000.00	Tuition - Narragansett Special Educ	126,035	198,200	120,500	40,181	252,710	132,210	
10000000.07230.431.20.2101.55610.0000.00	Tuition-North Kingstown High School	1,226,670	1,166,376	1,335,000	547,409	1,232,000	(103,000)	
10000000.07200.431.20.2101.53204.0000.00	Tuition-NKHS Special Educ	351,194	221,363	315,000	116,696	244,000	(71,000)	
10000000.07200.431.20.2101.53204.0000.00	Behavior Specialist - High School	39,332	36,933	52,000	0	0	(52,000)	
10000000.07200.431.10.2500.55111.0000.00	Transportation High School	89,993	147,530	118,645	71,843	125,410	6,765	
10000000.07230.431.20.2101.51110.4614.00	Salary - Tutor High School Students	0	0	1,000	0	1,000	0	
10000000.07230.431.10.1900.52301.4614.00	FICA/Medicare	0	0	77	0	77	0	
10000000.07230.431.20.2101.53213.0000.00	Evaluations - High School	1,625	5,875	3,500	3,919	3,500	0	
10000000.07230.431.20.2101.53216.0000.00	Purchase Services HS	2,183	0	0	0	0	0	
<b>SUBTOTAL: Public High School - 07000</b>		<b>2,219,720</b>	<b>2,213,515</b>	<b>2,298,722</b>	<b>873,274</b>	<b>2,145,613</b>	<b>(153,109)</b>	<b>-6.66%</b>
Location: Career and Tech School								
10000000.07210.431.30.1400.55610.0000.00	Tuition - Coventry Career Tech	8,585	0	0	0	0	0	
10000000.07210.431.30.1400.55610.0000.00	Tuition - Newport Career Tech	15,000	15,500	0	0	0	0	
10000000.07980.431.30.1400.55610.0000.00	Tuition - Chariho Career Tech	30,245	32,840	17,150	0	0	(17,150)	
10000000.05109.431.30.1423.55610.0000.00	Tuition - Burrville Career Tech	0	0	0	8,821	18,500	18,500	
10000000.07230.431.30.1400.55610.0000.00	Tuition - NKHS Career and Tech Prgm	650,218	605,168	578,000	273,436	573,500	(4,500)	
10000000.07420.431.30.1400.55610.0000.00	Tuition - The Met Regional Career /Tech	167,750	178,729	128,000	115,641	166,500	38,500	
10000000.07420.431.10.2500.55111.0000.00	Transportation / Fuel	19,384	37,194	25,926	10,874	26,963	1,037	
<b>SUBTOTAL: Career and Tech School</b>		<b>891,182</b>	<b>869,431</b>	<b>749,076</b>	<b>408,772</b>	<b>785,463</b>	<b>36,387</b>	<b>4.86%</b>
Location: Tuition - 180 Day Program								
10000000.11803.431.20.2103.55640.0000.00	Tuition - 180 Day Program	47,900	0	0	13,500	27,000	27,000	
<b>SUBTOTAL: Tuition - 180 Day Program</b>		<b>47,900</b>	<b>0</b>	<b>0</b>	<b>13,500</b>	<b>27,000</b>	<b>27,000</b>	<b>0.00%</b>
Location: Tuition - 230 Day Program								
10000000.08119.431.20.2105.55630.0000.00	Tuition - 230 Day Program	757,037	900,188	762,227	362,336	801,909	39,682	
10000000.08236.431.20.2105.51110.4600.00	Professional Services	11,365	12,180	12,000	6,340	13,000	1,000	
<b>SUBTOTAL: Tuition - 230 Day Program</b>		<b>768,402</b>	<b>912,368</b>	<b>774,227</b>	<b>368,676</b>	<b>814,909</b>	<b>40,682</b>	<b>5.25%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Private School								
10000000.08235.431.10.2500.51110.4500.00	Salary - Bus Monitor Private School	16,060	17,909	4,000	0	4,000	0	
10000000.08235.431.20.2114.52301.4614.00	FICA/Medicare	1,229	1,370	306	0	306	0	
10000000.08235.431.10.2500.55111.0000.00	Transportation - Private School	129,574	122,562	52,500	52,791	60,666	8,166	
10000000.08235.431.10.2500.56202.0000.00	Trans Fuel - Private School	0	0	0	0	0	0	
10000000.08902.431.50.0500.56406.0000.00	Non-Public Textbook	266	627	600	219	600	0	
SUBTOTAL: Private School		147,129	142,468	57,406	53,010	65,572	8,166	14.22%
Location: Charter School								
10000000.10550.431.50.0000.55660.0000.00	Tuition - The Compass School	33,550	15,887	16,000	12,849	18,500	2,500	
SUBTOTAL: Charter School		33,550	15,887	16,000	12,849	18,500	2,500	15.63%
Location: Out of District Transportation - 15902								
10000000.15902.431.20.2142.55111.0000.00	Transportation - SP Ed Out of District	252,873	233,092	212,000	133,342	216,250	4,250	
Location: Out of District Transportation - 15902		252,873	233,092	212,000	133,342	216,250	4,250	2.00%
Location: Retirees - 18000								
10000000.18000.432.00.2500.51332.5100.00	Retirement - Sick Leave Payout	8,972	0	0	0	0	0	
10000000.18000.432.00.2500.52122.5100.00	Retiree Health Insurance	172,209	171,285	179,740	85,868	199,480	19,740	
10000000.18000.432.00.2500.52125.5100.00	Retiree Dental Insurance	15,612	15,022	17,175	7,799	16,800	(375)	
10000000.18000.432.00.2500.52102.5100.00	Retiree Life Insurance	1,584	1,427	1,600	0	1,600	0	
SUBTOTAL: Retirees - 18000		198,377	187,734	198,515	93,667	217,880	19,365	9.75%

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Location: Summer School-Elementary - 23907								
10000000.23907.111.62.2702.51338.1200.00	Salary - Extended School Year (ESY) Teacher	4,680	6,818	10,000	6,895	10,000	0	
10000000.23907.113.62.2702.51338.4600.00	Salary - ESY Instructional Aide	4,436	6,308	6,500	5,732	6,500	0	
10000000.23907.111.62.2702.52301.1200.00	Fica	565	814	1,023	783	1,023	0	
10000000.23907.111.62.2702.52302.1200.00	Medicare	133	190	239	183	239	0	
<b>SUBTOTAL: Summer School-Elementary - 23907</b>		<b>9,814</b>	<b>14,130</b>	<b>17,762</b>	<b>13,593</b>	<b>17,762</b>	<b>0</b>	<b>0.00%</b>
Location: Summer School-Middle School - 24907								
10000000.24907.111.62.2702.51338.1200.00	Salary - Extended School Year (ESY) Teacher	3,410	2,686	5,000	4,106	5,000	0	
10000000.24907.113.62.2702.51338.4600.00	Salary - ESY Instructional Aide	1,849	452	2,000	747	2,000	0	
10000000.24907.111.62.2702.52301.1200.00	Fica	326	195	434	301	434	0	
10000000.24907.111.62.2702.52302.1200.00	Medicare	76	46	102	70	102	0	
<b>SUBTOTAL: Summer School-Middle School - 24907</b>		<b>5,661</b>	<b>3,379</b>	<b>7,536</b>	<b>5,224</b>	<b>7,536</b>	<b>0</b>	<b>0.00%</b>
Location: After-school - Elementary - 33903								
10000000.33903.111.63.2703.51308.1200.00	Salary - After-School Instruction Mel	0	2,723	1,200	765	1,200	0	
10000000.33903.213.63.2703.51308.1200.00	Salary -Extracurricular After-School	4,942	2,185	5,000	1,066	5,000	0	
10000000.33903.111.63.2703.52301.1200.00	Fica	290	356	385	110	385	0	
10000000.33903.111.63.2703.52302.1200.00	Medicare	68	83	91	26	91	0	
10000000.33903.213.63.2703.53406.0000.00	After-School Purchase Services Mel	0	113	0	61	2,000	2,000	
<b>SUBTOTAL: After-school - Elementary - 33903</b>		<b>5,300</b>	<b>5,460</b>	<b>6,676</b>	<b>2,028</b>	<b>8,676</b>	<b>2,000</b>	<b>29.96%</b>
Location: After-school - Middle School - 34903								
10000000.34903.111.63.2703.51308.1200.00	Salary - After-School Instruction Lawn	5,120	7,986	6,000	1,598	6,000	0	
10000000.34903.213.63.2703.51308.1200.00	Salary -Extracurricular After-School	1,544	0	2,000	378	2,000	0	
10000000.34903.111.63.2703.52301.1200.00	Fica	395	464	496	112	496	0	
10000000.34903.111.63.2703.52302.1200.00	Medicare	92	109	116	26	116	0	
10000000.34903.213.63.2703.53406.0000.00	After School Purchase Services Lawn	0	0	0	1,105	2,000	2,000	
<b>SUBTOTAL: After-school - Middle School - 34903</b>		<b>7,151</b>	<b>8,559</b>	<b>8,612</b>	<b>3,219</b>	<b>10,612</b>	<b>2,000</b>	<b>23.22%</b>
<b>GRAND TOTAL: General Fund - 10000000</b>		<b>14,239,350</b>	<b>14,256,067</b>	<b>15,317,164</b>	<b>7,340,299</b>	<b>15,585,412</b>	<b>268,248</b>	<b>1.75%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Grant: Idea Part B - 21011100								
21011100.04101.232.20.2121.51110.1700.00	Salary - IDEA Psychologist	36,732	29,672	0	0	0	0	
21011100.03102.111.20.2101.51110.1200.00	Salary - IDEA Spec Educ Teacher (.8 FTE)	80,116	72,771	111,091	31,142	76,430	(34,661)	
10000000.03102.113.10.0000.51110.4600.00	Salary - IDEA Teacher Assistant Mel (1)	0	0	0	0	29,340	29,340	
21011100.03102.111.14.2400.52102.1200.00	Life Insurance	359	281	234	75	421	187	
21011100.03102.111.14.2400.52121.1200.00	Health Insurance	19,834	17,410	18,890	5,136	20,178	1,288	
21011100.03102.111.20.2101.52124.1200.00	Dental Insurance	986	737	795	214	810	15	
21011100.03102.111.14.2400.52203.1200.00	Certified Retirement	31,874	27,944	29,064	8,727	20,830	(8,234)	
10000000.03102.113.10.0000.52208.4600.00	Non-Certified Retirement	0	0	0	0	3,168	3,168	
21011100.03102.111.14.2400.52301.1200.00	Fica/Medicare	8,325	7,236	8,498	2,233	8,091	(407)	
21011100.01400.231.20.2101.53404.0000.00	Professional Services	4,500	4,500	4,500	4,500	22,000	17,500	
21011100.03102.122.20.2103.56101.0000.00	Instructional Supplies/Materials	1,281	2,475	3,000	3,000	3,000	0	
<b>TOTAL: Idea Part B - 21011100</b>		<b>184,007</b>	<b>163,026</b>	<b>176,072</b>	<b>55,027</b>	<b>184,268</b>	<b>8,196</b>	<b>4.65%</b>
Grant: Idea Preschool - 21011200								
21011200.09102.113.20.2110.51110.4600.00	Salary - IDEA PreK Instr Aide-Pre-K (.25 FTE)	6,447	5,215	5,900	2,942	7,335	1,435	
21011200.09102.113.20.2110.52301.4600.00	Fica/Medicare/Retirement	1,220	977	1,090	584	1,913	823	
21011200.09102.113.20.2110.56101.4600.00	Preschool Supplies/Materials	0	0	900	0	900	0	
<b>Total: Idea Preschool - 21011200</b>		<b>7,667</b>	<b>6,192</b>	<b>7,890</b>	<b>3,526</b>	<b>10,148</b>	<b>2,258</b>	<b>28.62%</b>
Grant: ARP IDEA - 21251815								
21251816.09102.113.20.2110.51000.4600.00	ARP - IDEA Salary PreK	3,360	0	0	0	0	0	
21251820.09102.113.20.2110.52000.4600.00	ARP - Salary - Nurse	4,749	0	0	0	0	0	
21251815.08119.431.20.2105.55630.0000.00	ARP - IDEA Tuition	25,568	0	0	0	0	0	
<b>Total: ARP IDEA - 21251815</b>		<b>33,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Grant: Title I - 21021100								
21021100.03102.111.10.2400.51110.1200.00	Salary - Reading Teacher (.25 FTE)	78,833	18,800	19,709	8,338	21,668	1,959	
21021100.03102.215.10.0011.52102.1200.00	Life Insurance	234	59	0	23	59	59	
21021100.03102.215.10.0011.52109.1200.00	Health Insurance	6,487	0	0	0	0	0	
21021100.03102.215.10.0011.52203.1200.00	Certified Retirement	21,411	5,135	5,148	2,331	5,890	742	
21021100.03102.111.10.2400.52301.1200.00	Fica/Medicare	5,745	1,438	1,508	638	1,658	150	
21021100.03102.122.10.2400.56101.0000.00	Instructional Supplies/Materials	0	0	1,000	0	1,000	0	
<b>Total: Title I - 21021100</b>		<b>112,710</b>	<b>25,432</b>	<b>27,365</b>	<b>11,330</b>	<b>30,275</b>	<b>2,910</b>	<b>10.63%</b>



### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Grant: Title II - 21031100								
21031100.03102.222.10.0000.51110.1200.00	Salary-Title II Instructional Coach (.10 FTE)	24,186	8,068	0	6,031	14,670	14,670	
21021100.03102.222.10.0000.52203.1200.00	Life/Medical/Retirement	7,372	1,314	0	2,167	3,992	3,992	
21031100.03102.222.10.0000.52301.1200.00	Fica/Medicare	1,820	606	0	453	1,123	1,123	
21031100.03102.222.10.0000.56101.0000.00	PD Materials Melrose	190	0	17,000	0	0	(17,000)	
<b>Total: Title II - 21031100</b>		<b>33,568</b>	<b>9,988</b>	<b>17,000</b>	<b>8,651</b>	<b>19,785</b>	<b>2,785</b>	<b>16.38%</b>
Grant: Title IV - 21051101								
21051101.04101.000.00.0000.51110.0000.00	Salary - Afterschool	1,470	2,048	2,250	0	3,000	750	
21051101.04101.000.00.0000.52000.0000.00	Fica/Medicare	0	156	175	0	230	55	
21051101.03102.222.10.0000.53301.0000.00	Professional Dev Training	4,625	3,666	4,200	0	4,300	100	
21051101.03102.122.10.0000.56101.0000.00	Instructional Supplies/Materials	3,722	2,161	2,600	1,111	2,800	200	
21051101.04101.213.90.2300.58101.0000.00	Extracurricular Fees	1,156	1,044	1,200	250	1,300	100	
<b>Total: Title IV - 21051101</b>		<b>10,973</b>	<b>9,075</b>	<b>10,425</b>	<b>1,361</b>	<b>11,630</b>	<b>1,205</b>	<b>11.56%</b>
Grant: CARES Act ESSER III - 21251801								
21251801.04101.216.10.2500.51110.1700.00	Salary - Nurse	25,486	23,857	0	0	0	0	
21251801.04101.111.10.1500.51110.1200.00	Salary - Math Teacher Lawn (.3 FTE to GF)	15,250	16,257	0	0	0	0	
21251802.23907.111.62.2702.51338.1200.00	Salary - Summer School Teachers	14,680	13,512	0	0	0	0	
21251806.03102.222.10.0000.51110.1900.00	Salary - Instructional Coach (.75 to 0 FTE)	70,639	90,684	0	0	0	0	
21251800.03102.215.10.0000.51110.1200.00	Salary - Math Interventionist (.5 to 0 FTE)	45,916	46,363	0	0	0	0	
21251800.03102.215.10.2400.51110.1200.00	Salary - Reading Interventionist (.5 to 0 FTE)	0	46,613	0	0	0	0	
21251800.00000.000.00.0000.52000.0000.00	Benefits	108,165	76,314	0	0	0	0	
21251800.00000.000.00.0000.53000.0000.00	ELA Curriculum	38,431	0	0	0	0	0	
<b>Total: CARES Act ESSER III - 21251801</b>		<b>318,567</b>	<b>313,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Grant: State Grants - 23000000								
23000000.03102.111.10.0000.51110.1200.00	Salary - Arts Initiative Teacher	8,853	0	0	0	0	0	
23000000.03102.221.10.0000.51110.1200.00	Salary - Curriculum Development	540	0	0	0	0	0	
23000000.03102.111.10.0000.52000.1200.00	Benefits - Art Teacher	0	0	0	0	0	0	
23000000.03102.111.10.0000.53000.1200.00	Professional Dev Training	0	6,069	0	0	0	0	
23000000.03102.111.10.0000.54000.1200.00	Outdoor Classroom	0	100,000	0	0	0	0	
23000000.03102.111.10.0000.56000.1200.00	Instructional Materials	5,321	0	0	0	0	0	
23000000.03102.111.10.0000.57000.1200.00	Library Furniture	21,007	14,100	0	0	0	0	
<b>Total: State Grants - 23000000</b>		<b>35,721</b>	<b>120,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Grand Total Grants: 20000000</b>		<b>736,890</b>	<b>647,482</b>	<b>238,752</b>	<b>79,895</b>	<b>256,106</b>	<b>17,354</b>	<b>7.27%</b>

### Jamestown School Department FY26 Proposed Budget - Expenditures February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Capital Reserve-School Improvements - 30000002								
30000002.00000.422.10.2500.57202.0000.00	Building Improvements	4,420	29,515	11,000	15,151	11,000	0	
30000002.00000.422.00.2500.57305.0000.00	Equipment/Fixture Replacement	0	61,544	0	0	0	0	
30000002.03102.422.10.2500.53406.0000.00	Professional Services	0	0	0	0	0	0	
<b>Total:Capital Reserve-School Improvements - 30000002</b>		<b>4,420</b>	<b>91,059</b>	<b>11,000</b>	<b>15,151</b>	<b>11,000</b>	<b>0</b>	<b>0.00%</b>
Capital Reserve-Vehicle Replacement - 30000003								
30000003.02900.321.10.2500.57301.0000.00	Vehicle	0	0	25,000	27,421	0	(25,000)	
<b>Total:Capital Reserve-Vehicle Replacement - 30000003</b>		<b>0</b>	<b>0</b>	<b>25,000</b>	<b>27,421</b>	<b>0</b>	<b>(25,000)</b>	<b>100.00%</b>
Capital Housing Aid-School Improvements - 31020000								
31020000.03102.422.10.2500.57202.0000.00	Building Improvements	56,653	74,443	330,000	151,608	330,000	0	
31020000.03102.422.00.2500.54310.0000.00	Repair & Maintenance	0	0	79,000	0	90,000	11,000	
31020000.03102.422.10.2500.53406.0000.00	Professional Services	2,960	24,500	0	36,177	0	0	
<b>Total:Capital Housing Aid-School Improvements - 31020000</b>		<b>59,613</b>	<b>98,943</b>	<b>409,000</b>	<b>187,785</b>	<b>420,000</b>	<b>11,000</b>	<b>100.00%</b>
Capital Reserve-Technology Equipment - 30000004								
30000004.03102.422.00.2500.53502.0000.00	Technology Prof Service	0	0	0	0	0	0	
30000004.03102.422.00.2500.57309.0000.00	Equipment - Tech Hardware Melrose	0	4,525	0	11,951	17,400	17,400	
<b>Total: Capital Reserve-Technology Equipment - 30000004</b>		<b>0</b>	<b>4,525</b>	<b>0</b>	<b>11,951</b>	<b>17,400</b>	<b>17,400</b>	<b>0.00%</b>
<b>Grand Total Capital: 30000000</b>		<b>64,033</b>	<b>194,527</b>	<b>445,000</b>	<b>242,308</b>	<b>448,400</b>	<b>3,400</b>	<b>0.76%</b>
Fund: Nutrition Funds - 60010000								
60010000.03102.312.10.2500.53406.0000.00	Purchase Service-Inspections Melrose	118	354	775	298	775	0	
60010000.03102.312.10.2500.54311.0000.00	Equipment Repairs - Melrose	4,188	600	2,000	130	2,000	0	
60010000.03102.312.10.2500.54320.0000.00	Tech Service Contract Melrose	622	637	650	725	2,650	2,000	
60010000.03102.312.10.2500.56101.0000.00	Supplies - Melrose	0	0	250	0	250	0	
60010000.03102.312.10.2500.57306.0000.00	Equipment - Melrose	0	0	1,250	0	4,975	3,725	
60010000.04101.312.10.2500.53406.0000.00	Purchase Service-Inspections-Lawn	1,067	354	775	325	775	0	
60010000.04101.312.10.2500.54311.0000.00	Equipment Repairs - Lawn	2,677	5,584	2,000	0	2,000	0	
60010000.04101.312.10.2500.54320.0000.00	Tech Service Contract Lawn	622	637	650	725	2,650	2,000	
60010000.04101.312.10.2500.56101.0000.00	Supplies - Lawn	0	375	250	0	250	0	
60010000.04101.312.10.2500.56204.0000.00	Propane- Lawn	2,410	886	2,500	0	0	(2,500)	
60010000.04101.312.10.2500.57306.0000.00	Equipment - Lawn	0	0	1,250	0	4,975	3,725	
60010000.03102.312.10.2500.55701.0000.00	Management Contract	114,784	134,443	100,000	51,622	145,400	45,400	
<b>Total: Nutrition Funds - 60010000</b>		<b>126,488</b>	<b>143,870</b>	<b>112,350</b>	<b>53,825</b>	<b>166,700</b>	<b>54,350</b>	<b>48.38%</b>
<b>GRAND TOTAL - EXPENDITURES ALL FUNDS</b>		<b>15,166,761</b>	<b>15,241,946</b>	<b>16,113,266</b>	<b>7,716,327</b>	<b>16,456,618</b>	<b>343,352</b>	<b>2.13%</b>

### Jamestown School Department FY26 Proposed Budget - Revenue February 6, 2025

Account	Description	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD 12/2024	FY26 Proposed	Amount Diff	Percent Diff
Fund: General Fund - 10000000								
10000000.99998.998.98.9800.41210.9800.00	Town Appropriation	13,486,166	13,859,769	14,390,303	7,195,151	14,764,276	373,973	2.60%
10000000.99998.998.98.9800.41310.9800.00	Revenue - Tuition From Individuals	48,295	56,400	48,240	27,070	51,090	2,850	5.91%
10000000.99998.998.98.9800.41901.9800.00	Revenue - State Aid	391,662	794,676	668,621	32,517	560,046	(108,575)	-16.24%
10000000.99998.998.98.9800.43101.9800.00	Revenue - Impact Aid	106,322	142,722	80,000	23,102	80,000	0	0.00%
10000000.99998.998.98.9800.44101.9800.00	Revenue - Medicaid Funds	162,501	172,731	130,000	86,032	130,000	0	0.00%
Fund: General Fund - 10000000		14,194,946	15,026,298	15,317,164	7,363,872	15,585,412	268,248	1.75%
Fund: Grants - 20000000								
21011100.99998.998.98.9800.44501.9800.00	Revenue - Idea Part B	184,007	163,026	176,072	0	184,268	8,196	4.65%
21011200.99998.998.98.9800.44501.9800.00	Revenue - IDEA Pre-School	7,788	6,192	7,890	0	10,148	2,258	28.62%
21251815.99998.998.98.9800.44501.9800.00	Revenue - ARP IDEA	29,253	0	0	0	0	0	0.00%
21021100.99998.998.98.9800.44501.9800.00	Revenue - Title I	92,710	25,432	27,365	0	30,275	2,910	10.63%
21031100.99998.998.98.9800.44501.9800.00	Revenue - Title II	30,068	9,988	17,000	0	19,785	2,785	16.38%
21051101.99998.998.98.9800.44501.9800.00	Revenue - Title IV	34,584	9,075	10,425	0	11,630	1,205	0.00%
21251700.99998.998.98.9800.44501.9800.00	Revenue - Cares Act (ESSER II)	2,249	0	0	0	0	0	0.00%
21251800.99998.998.98.9800.44501.9800.00	Revenue - Cares Act (ESSER III)	441,422	325,911	0	0	0	0	0.00%
23911000.99998.998.98.9800.44501.9800.00	Revenue - State Grants	41,161	120,168	0	0	0	0	0.00%
Fund: Grants - 20000000		822,081	539,624	238,752	0	256,106	17,354	7.27%
Fund: Capital Projects - 30000000								
30000002.00000.000.00.0000.45201.0000.00	Transfer In Capital Building fr FB	98,215	50,000	11,000	8,579	11,000	0	0.00%
30000003.00000.000.00.0000.45201.0000.00	Transfer In Capital Vehicle Replacement	0	0	25,000	27,421	0	(25,000)	100.00%
30000004.00000.000.00.0000.45201.0000.00	Transfer In Capital Technology fr FB	16,680	0	0	0	17,400	17,400	0.00%
31020000.00000.000.00.0000.45201.0000.00	Transfer In Housing Eligible fr GF	94,500	100,000	289,000	289,000	275,000	(14,000)	100.00%
31020000.00000.000.00.0000.45201.0000.00	Transfer in - Fund Balance	0	0	0	0	112,182	112,182	0.00%
31020000.00000.000.00.0000.45202.0000.00	Housing Aid from Prior Years	33,086	94,208	120,000	12,762	32,818	(87,182)	100.00%
Fund: Capital Projects - 30000000		242,481	244,208	445,000	337,762	448,400	3,400	0.76%
Fund: Nutrition Funds - 60010000								
60010000.00000.000.00.0000.45201.0000.00	Transfer in from GF	0	0	0	0	50,000	50,000	100.00%
60010000.99998.998.98.9800.41611.9800.00	Revenue - Sales Lunch Program	67,420	87,226	60,000	38,030	84,000	24,000	40.00%
60010000.99998.998.98.9800.41655.9800.00	Revenue - Food Service Catering	0	1,173	1,000	0	1,200	200	20.00%
60010000.99998.998.98.9800.43402.9800.00	Revenue - State Match-Breakfast & Lunch	1,859	1,298	1,350	1,510	1,500	150	11.11%
60010000.99998.998.98.9800.44601.9800.00	Revenue - Reimburse Lunch/Breakfast	49,123	35,890	50,000	6,600	30,000	(20,000)	-40.00%
Fund: Nutrition Funds - 60010000		118,402	125,587	112,350	46,140	166,700	54,350	48.38%
<b>GRAND TOTAL - REVENUE ALL SOURCES</b>		<b>15,377,910</b>	<b>15,935,717</b>	<b>16,113,266</b>	<b>7,747,774</b>	<b>16,456,618</b>	<b>343,352</b>	<b>2.13%</b>

**JAMESTOWN SCHOOL DEPARTMENT  
5 YEAR CAPITAL BUILDING PROPOSED IMPROVEMENT PLAN  
February 6, 2025**

FISCAL YEAR		Estimated Cost	Total Cost Per Year
<b>July 2025- June 2026</b>			
	<b>Melrose School</b>		
	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	3 Classroom Unit Ventilator replacement Part 2 (2 units)	45,000	
	4 Grade 4 classroom cabinetry / millwork replacement	55,000	
	<b>Lawn School</b>		
	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	3 Window Replacement Northwest Wing (north side)	285,000	
	4 Grade 5 flooring replacement	10,000	
	<b>TOTALS:</b>		<b>431,000</b>

**JAMESTOWN SCHOOL DEPARTMENT  
5 YEAR CAPITAL BUILDING PROPOSED IMPROVEMENT PLAN  
February 6, 2025**

<b>FISCAL YEAR</b>		<b>Estimated Cost</b>	<b>Total Cost Per Year</b>
<b>July 2026- June 2027</b>			
<b>Melrose School</b>	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	3 Classroom Unit Ventilator replacement Part 3 (6 units)	180,000	
	4 Grade 3 flooring replacement	27,000	
	5 Exterior door replacement (part 1 of 3)	100,000	
	6 Grade 3 classroom cabinetry / millwork replacement	55,000	
<b>Lawn School</b>	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
<b>TOTALS:</b>			<b>398,000</b>
<b>July 2027- June 2028</b>			
<b>Melrose School</b>	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	3 Classroom Unit Ventilator replacement Part 4 (6 units)	180,000	
	4 Flooring replacement - Preschool & Kindergarten	27,000	
	5 Exterior door replacement (part 2 of 3)	100,000	
	6 Pre-K & K classroom cabinetry / millwork replacement	55,000	
<b>Lawn School</b>	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
<b>TOTALS:</b>			<b>398,000</b>

**JAMESTOWN SCHOOL DEPARTMENT  
5 YEAR CAPITAL BUILDING PROPOSED IMPROVEMENT PLAN  
February 6, 2025**

FISCAL YEAR		Estimated Cost	Total Cost Per Year
<b>July 2028- June 2029</b>			
	<b>Melrose School</b>		
	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	3 Classroom Unit Ventilator replacement Part 5 (6 units)	180,000	
	4 Flooring replacement - Art, Music, Main Office, Admin	27,000	
	5 Exterior door replacement (part 3 of 3)	100,000	
	6 Art, Music & resource cabinetry / millwork replacement	55,000	
	<b>Lawn School</b>		
	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	<b>TOTALS:</b>		<b>398,000</b>
<b>July 2029- June 2030</b>			
	<b>Melrose School</b>		
	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	3 MMPR flooring replacment (\$15@7000 sqft)	140,000	
	4 Window Replacement (part 1 of 4)	200,000	
	<b>Lawn School</b>		
	1 Interior refurbishing & painting	12,500	
	2 Exterior renovations	5,500	
	<b>TOTALS:</b>		<b>376,000</b>
	<b>FIVE YEAR TOTAL (FY26 - FY30)</b>		
	<b>School Capital Reserve Fund</b>		<b>2,001,000</b>

**JAMESTOWN SCHOOL DEPARTMENT  
FIVE YEAR FURNITURE/EQUIPMENT CAPITAL PROPOSED IMPROVEMENT PLAN  
February 6, 2025**

FISCAL YEAR	ESTIMATED COST	TOTAL COST PER YEAR
<hr/>		
July 2025-June 2026		
<b>Melrose Furniture &amp; Fixtures:</b>		
Grade 4 Classrooms (3) - Teacher Desks, U Table and Student Chairs Resource Room (1) - Teacher & Student Desks, Tables and Chairs		
Replace Melrose Basketball Backboards <i>Account Number: 10000000.03102.122.10.0000.57306.0000.00</i>	\$ 64,500	
<b>Lawn Furniture &amp; Fixtures:</b>		
Grade 6 chairs (45), Teacher desk and chair (3), Standing Desks (2), Storage Cabinets Gymnasium Protective Wall Covering, <i>Account Number: 10000000.04101.122.10.0000.57306.0000.00</i>	\$ 22,020	
<b>Melrose Technology Equipment:</b>		
Replace Server 2 - Smartboards for 3rd Grade <i>Account Number: 30000004.03102.422.00.2500.57309.0000.00 (Capital Fund)</i>	\$ 17,400	
40 Chromebooks for 3rd Grade with accidental damage Failed hardware replacement 3 - Smartboards for 4th Grade <i>Account Number: 10000000.03102.121.10.0000.57306.0000.00</i>	\$ 28,800	
<b>Lawn Technology Equipment:</b>		
Failed hardware replacement 4 - Smartboards <i>Account Number: 10000000.04101.121.10.0000.57306.0000.00</i>	\$ 16,400	
<hr/> <b>TOTALS:</b>		<b>\$ 149,120</b>

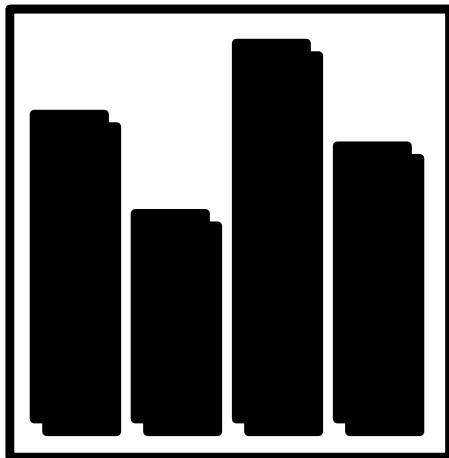


**JAMESTOWN SCHOOL DEPARTMENT  
 FIVE YEAR FURNITURE/EQUIPMENT CAPITAL PROPOSED IMPROVEMENT PLAN  
 February 6, 2025**

<b>FISCAL YEAR</b>		<b>ESTIMATED COST</b>	<b>TOTAL COST PER YEAR</b>
<hr/>			
July 2026-June 2027			
	<b>Melrose:</b>		
	Grade 3 classrooms (2) - Teacher Desks, U Table and Student Chairs	\$ 44,000	
	Resource Rooms (1) - Teacher & Student Desks, Tables and Chairs		
	<b>Lawn:</b>		
	Grade 7 Chairs (45)	\$ 6,750	
	Replace teacher desks and chairs (10)	\$ 20,000	
	<b>TOTALS:</b>		<b>\$ 70,750</b>
<hr/>			
July 2027-June 2028			
	<b>Melrose:</b>		
	Kindergarten classrooms (2) - Teacher & Student Desks, Tables and Chairs	\$ 30,000	
	<b>Lawn:</b>		
	Grade 8 Chairs (45)	\$ 6,750	
	Replace student tables - 6,7/8 science rooms & resource rooms (35 tables)	\$ 14,000	
	Replace teacher desks and chairs (10)	\$ 20,000	
	<b>TOTALS:</b>		<b>\$ 70,750</b>

**JAMESTOWN SCHOOL DEPARTMENT  
 FIVE YEAR FURNITURE/EQUIPMENT CAPITAL PROPOSED IMPROVEMENT PLAN  
 February 6, 2025**

<b>FISCAL YEAR</b>		<b>ESTIMATED COST</b>	<b>TOTAL COST PER YEAR</b>
<hr/>			
July 2028-June 2029			
	<b>Melrose:</b>		
	Library tables, chairs, Librarian desk & chair	\$ 15,000	
	Library Shelving	\$ 35,000	
	Music room tables, chairs, Teacher desk & chair	\$ 8,000	
	Art room tables, stools, Teacher desk & chair	\$ 12,000	
	<b>TOTALS:</b>		<b>\$ 70,000</b>
<hr/>			
July 2029-June 2030			
	<b>Lawn:</b>		
	Student desks (180)	\$ 36,000	
	Art room tables, stools	\$ 10,000	
	Library tables, chairs, Librarian desk & chair	\$ 15,000	
	<b>TOTALS:</b>		<b>\$ 61,000</b>
<hr/>			
	<b>FIVE YEAR TOTAL</b>		<b>\$ 421,620</b>
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**Town of Jamestown**  
**FY2025-2026**  
**Town Administrator**  
**Proposed Operating Budget**  
**March 4, 2025**

# Operating Budget Work Session

## Monday, March 4, 2025

- **Town Council**
- **Town Administrator**
- **Probate Court**
- **Election and Town Meetings**
- **Legal Counsel**
- **Clerk and Records**
- **Planning Department**
- **Zoning**
- **Personnel**
- **Finance Department**
- **Tax Assessor**
- **Audit**
- **Information Technology**
- **Police Protection/EMA**
- **Fire Protection**
- **Emergency Medical Services**
- **Protective Services/Building**
- **Public Works**
- **Animal Control**
- **Senior Services**
- **Library**
- **Recreation**
- **Debt Service**
- **Miscellaneous**

Salaries- All salaries except Police and Fire/ALS are level funded.

Police (IBPO) are in the 2<sup>nd</sup> year of a 3 year contract. Salaries are budgeted at 3%.

Fire Department has proposed a 2% increase.

NAGE689(Clerks & Dispatchers) & NAGE69 (Public Works) are in contract negotiations.

Department Heads and non-union (primarily Recreation & Library) will be adjusted.

Adjustments for salaries are in the Personnel line item.

Fees. Supplies & Dues- are items that the department need to run there everyday operation.

Including but not limited to- postage, office supplies and equipment, training dues, membership to respective associations and conferences.

**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PERCENT		PERCENT		YEAR TO DATE
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
<b>GENERAL GOVERNMENT</b>								
1100-7001	COUNCIL							
70101	Salaries (5)	13,800.00	13,800.00	13,800.00	0.00%	13,800.00	0.00%	6,450.00
70302	Fees & Supplies	233.91	500.00	500.00	0.00%	500.00	0.00%	560.64
70305	Advertising	3,766.00	750.00	750.00	0.00%	750.00	0.00%	1,330.00
	<b>Sub Total:</b>	<b>17,799.91</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00%</b>	<b>15,050.00</b>	<b>0.00%</b>	<b>8,340.64</b>

Town Council- Level Funded

**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PERCENT		PERCENT		YEAR TO DATE
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
1100-7002	TOWN ADMINISTRATOR							
70101	Salary, Administrator (1)	135,229.44	140,410.00	140,410.00	0.00%	140,410.00	0.00%	85,677.33
70102	Salary, Clerical	70,699.25	72,820.00	72,820.00	0.00%	72,820.00	0.00%	41,959.61
70302	Fees, Supplies & Dues	3,683.91	2,500.00	2,500.00	0.00%	2,500.00	0.00%	5,217.18
70303	Travel Expenses	4,200.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	2,800.00
	<b>Sub Total:</b>	<b>213,812.60</b>	<b>220,730.00</b>	<b>220,730.00</b>	<b>0.00%</b>	<b>220,730.00</b>	<b>0.00%</b>	<b>135,654.12</b>

Town Administrator- Level Funded



**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025
1100-7003	PROBATE COURT							
70101	5,635.24	5,636.00	5,636.00	0.00%	5,636.00	0.00%	0.00	3,251.10
70302	794.52	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	-1,303.52
	<b>Sub Total</b>	<b>6,429.76</b>	<b>6,836.00</b>	<b>6,836.00</b>	<b>0.00%</b>	<b>6,836.00</b>	<b>0.00</b>	<b>1,947.58</b>

Probate Court - Level funded

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD		ADMIN		COUNCIL	EXPENDITURES
				2023/2024	2024/2025	PROPOSED	INCREASE		
1100-7004	ELECTION & TOWN MEETINGS								
70101	Salaries, Canvassers (3 & 2 alt.)	5,052.25	5,234.00	10,000.00	91.06%	10,000.00	91.06%	0.00	2,941.68
70102	Salary, Clerical	2,893.00	1,878.00	1,878.00	0.00%	1,878.00	0.00%	0.00	0.00
70103	Salaries, Moderator & Sergeant	1,419.72	1,450.00	1,450.00	0.00%	1,450.00	0.00%	0.00	323.68
70104	Election Supervisors	5,758.50	9,508.00	1,630.00	-82.86%	1,630.00	-82.86%	0.00	7,557.00
70112	Election - OT	1,023.30	1,440.00	320.00	0.00%	320.00	-77.78%	0.00	1,147.72
70302	Fees, Supplies & Dues	4,896.25	3,800.00	2,600.00	-31.58%	2,600.00	-31.58%	0.00	3,329.18
70305	Advertising & Printing	977.50	1,140.00	1,140.00	0.00%	1,140.00	0.00%	0.00	982.50
	<b>Sub Total</b>	<b>22,020.52</b>	<b>24,450.00</b>	<b>19,018.00</b>	<b>-22.22%</b>	<b>19,018.00</b>	<b>-22.22%</b>	<b>0.00</b>	<b>16,281.76</b>

Election & Town – Salary for the Canvassers to be adjusted to reflect increase in workload, including meeting attendance and mandatory trainings. Other line items decreased to reflect election activity.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES	
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025	
1100-7005	LEGAL								
70201	Professional Services	104,719.00	175,000.00	175,000.00	0.00%	175,000.00	0.00%	0.00	75,082.45
	Sub Total:	104,719.00	175,000.00	175,000.00	0.00%	175,000.00	0.00%	0.00	75,082.45

Legal- Legal services provided to the Town, including but not limited to Town Solicitor retainer and non-retainer, Bond Counsel and other specialty legal services as needed.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES	
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025	
1100-7006	CLERK & RECORDS								
70101	Salary, Town Clerk (1)	75,960.30	78,291.00	78,291.00	0.00%	78,291.00	0.00%	0.00	45,138.00
70102	Salary, Clerical (2) w/longevity	111,148.36	116,015.00	116,015.00	0.00%	116,015.00	0.00%	0.00	67,310.98
70104	Salary, Clerk OT	957.36	550.00	550.00	0.00%	550.00	0.00%	0.00	0.00
70302	Fees, Supplies & Dues	35,757.71	37,000.00	37,000.00	0.00%	37,000.00	0.00%	0.00	22,027.71
70305	Advertising & Printing	6,124.26	3,800.00	3,800.00	0.00%	3,800.00	0.00%	0.00	470.50
<b>Sub Total:</b>		<b>229,947.99</b>	<b>235,656.00</b>	<b>235,656.00</b>	<b>0.00%</b>	<b>235,656.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>134,947.19</b>

Clerk & Records- Level funded

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PERCENT		PERCENT		YEAR TO DATE
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
1100-7007	PLANNING							
70101	Salary, Town Planner (1) w/longevity	96,694.25	99,350.00	99,350.00	0.00%	99,350.00	0.00%	60,771.94
70102	Salary, Clerical (1)	40,363.24	51,714.00	51,714.00	0.00%	51,714.00	0.00%	30,963.00
70201	Planning Commission	7,000.00	7,000.00	7,000.00	0.00%	7,000.00	0.00%	0.00
70302	Fees, Supplies & Dues	10,984.95	4,500.00	5,000.00	11.11%	4,500.00	0.00%	2,846.75
703XXX	Sustainability Consultant	0.00	25,000.00	25,000.00	0.00%	25,000.00	0.00%	0.00
<b>Sub Total</b>		<b>155,042.44</b>	<b>187,564.00</b>	<b>188,064.00</b>	<b>0.27%</b>	<b>187,564.00</b>	<b>0.00%</b>	<b>94,581.69</b>

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/25/2025
1100-7008 ZONING								
70101 Salaries (10)	7,355.99	8,000.00	8,000.00	0.00%	8,000.00	0.00%	0.00	2,243.75
70302 Supplies	3,556.25	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	2,371.94
Sub Total	10,912.24	10,500.00	10,500.00	0.00%	10,500.00	0.00%	0.00	4,615.69



**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES	
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025	
1100-7009	PERSONNEL								
70900	Social Security Tax	365,760.93	372,500.00	390,657.00	4.87%	390,657.00	4.87%	0.00	235,287.14
70901	Health Insurance	613,914.46	743,715.00	759,500.00	2.12%	759,500.00	2.12%	0.00	367,017.59
70902	Workers' Compensation	68,585.00	85,000.00	85,000.00	0.00%	85,000.00	0.00%	0.00	0.00
70903	Retirement	373,273.00	350,000.00	371,000.00	6.00%	371,000.00	6.00%	0.00	202,592.44
70904	Year End - Contractual	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70906	Life Insurance	11,931.23	13,000.00	13,000.00	0.00%	13,000.00	0.00%	0.00	8,689.04
70907	General Liability Insurance	118,711.69	120,000.00	120,000.00	0.00%	120,000.00	0.00%	0.00	110,000.00
70910	Salary Adjustment/Contingency	0.00	25,000.00	130,000.00	420.00%	130,000.00	420.00%	0.00	0.00
	OPEB - Other Post Employment Benefits	25,000.00	25,000.00	25,000.00	0.00%	25,000.00	0.00%	0.00	0.00
70920	Blue Cross - Police Retiree	116,343.00	115,005.00	133,118.00	15.75%	133,118.00	15.75%	0.00	74,013.62
	<b>Sub Total</b>	<b>1,693,519.31</b>	<b>1,849,220.00</b>	<b>2,027,275.00</b>	<b>9.63%</b>	<b>2,027,275.00</b>	<b>9.63%</b>	<b>0.00</b>	<b>997,599.83</b>

Personnel: FICA reflects payroll increase. Line items have been adjusted to reflect anticipated increase in health and dental premiums (7%), enrollments and contractual obligations. Line 70902, Workers Comp. Insurance reflects anticipated cost. General Liability reflects cost for anticipated increase. Continued funding of the OPEB for the Police as well as an increase in the Town's Pay as you go Blue Cross for current retirees.



ACCOUNT	EXPENDITURES	2023/2024	2024/2025	DEPT. HEAD	INCREASE	ADMIN	PROPOSED	INCREASE	ADMIN	PROPOSED	RECOMMENDED	YEAR TO DATE
		EXPENDITURES	BUDGET	DEPT HEAD	PERCENT	ADMIN	PROPOSED	PERCENT	ADMIN	PROPOSED	COUNCIL	2/25/2025
1100-7010	FINANCE OFFICE											
70100	Salary, Finance Director (1) w/longevity	130,486.32	123,153.00	123,153.00	0.00%	123,153.00	123,153.00	0.00%	0.00%	123,153.00	0.00%	86,490.33
70101	Salary, Deputy Tax Collector (1) w/longevity	93,342.62	85,677.00	85,677.00	0.00%	85,677.00	85,677.00	0.00%	0.00%	85,677.00	0.00%	55,024.23
70201	Professional Services	20,871.65	21,000.00	21,000.00	0.00%	21,000.00	21,000.00	0.00%	0.00%	21,000.00	0.00%	16,326.38
70302	Fees, Supplies & Dues	23,238.97	22,000.00	16,900.00	-23.18%	16,900.00	16,900.00	-23.18%	-23.18%	16,900.00	0.00%	3,499.27
70303	Software	0.00	0.00	6,600.00	100.00%	6,600.00	6,600.00	100.00%	100.00%	6,600.00	0.00%	0.00
Sub Total:		267,939.56	251,830.00	253,330.00	0.60%	253,330.00	253,330.00	0.60%	0.60%	253,330.00	0.00%	161,340.21

Finance- Reallocated Software to new line item with a slight increase for yearly support cost. Fees, Supplies & Dues has an increased due to the numerous postal increases in the last couple of years.

**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES	
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025	
1100-7011	TAX ASSESSOR								
70101	Salary, Assessor (1)	85,327.54	88,808.00	88,808.00	0.00%	88,808.00	0.00%	0.00	52,505.87
70302	Fees, Supplies & Dues	14,341.98	13,501.00	3,900.00	-71.11%	3,900.00	-71.11%	0.00	11,369.00
70303	Software	0.00	0.00	10,822.00	1000.00%	10,822.00	100.00%	0.00	0.00
70305	Advertising & Printing	539.50	900.00	900.00	0.00%	900.00	0.00%	0.00	225.00
Sub Total		100,209.02	103,209.00	104,430.00	1.18%	104,430.00	1.18%	0.00	64,099.87

Tax Assessor- Reallocated Software to new line item with a slight increase for yearly support. Fees, Supplies & Dues has a slight increase for licenses and membership renewals.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES	
	2023/2024	2024/2025	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE	RECOMMENDED	YEAR TO DATE 2/25/2025	
1100-7012	AUDIT OF ACCOUNTS								
70201	Professional Services	27,300.00	25,000.00	28,000.00	12.00%	28,000.00	12.00%	0.00	28,250.00
	Sub Total:	27,300.00	25,000.00	28,000.00	12.00%	28,000.00	12.00%	0.00	28,250.00

Audit of Accounts- Increase for 3<sup>rd</sup> year of contract.

**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES	
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025	
1100-7013	INFORMATION TECHNOLOGY								
70201	Consultant, IT	76,530.00	65,000.00	65,000.00	0.00%	65,000.00	0.00%	0.00	43,405.00
70303	Yearly Software	57,234.09	52,575.00	60,860.00	15.76%	60,860.00	15.76%	0.00	46,984.94
Sub Total:		133,764.09	117,575.00	125,860.00	7.05%	125,860.00	7.05%	0.00	90,389.94

**Information Technology:**

- Town Internet service/support, external Network monitoring and Internet content filtering software renewal
- Website software license/support
- Town Network Intrusion monitoring, detection and reporting
- Town Server software maintenance upgrades
- Server and Workstation backup software
- Town Email Security Gateway, Virus/Spam filtering and reporting
- Town Domain Security Monitoring
- Other Town annual software licensing and renewals

**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				INCREASE	PROPOSED	INCREASE		2/25/2025
<b>PUBLIC SAFETY</b>								
1100-7031	POLICE PROTECTION							
70100	Salary, Police Chief	80,000.00	107,120.00	107,120.00	0.00%	107,120.00	0.00%	61,800.00
70101	Salaries, Police (13)	1,001,804.27	1,003,336.00	1,023,392.00	2.00%	1,023,392.00	2.00%	585,874.56
70102	Longevity, Officers	74,395.77	71,988.00	68,368.00	-5.03%	68,368.00	-5.03%	26,981.40
70103	Police Benefits	57,839.76	62,761.00	63,058.00	0.47%	63,058.00	0.47%	41,329.04
70104	Overtime - Police Officers	194,206.58	185,000.00	185,000.00	0.00%	185,000.00	0.00%	117,093.39
70105	Police Retirement	300,000.00	288,397.00	288,397.00	0.00%	288,397.00	0.00%	144,198.50
70111	Salaries Dispatch (4.5), (.25) Admin, PT(1)	200,865.12	224,718.00	233,226.00	3.79%	233,226.00	3.79%	124,276.89
70112	Longevity, Dispatch/Support	8,657.08	8,764.00	8,866.00	1.16%	8,866.00	1.16%	5,236.02
70113	Dispatch Benefits	11,495.88	12,132.00	12,244.00	0.92%	12,244.00	0.92%	6,188.78
70114	Overtime - Dispatch	57,264.31	27,500.00	30,000.00	9.09%	30,000.00	9.09%	31,149.65
70302	Fees, Supplies & Dues	15,367.26	21,000.00	21,000.00	0.00%	21,000.00	0.00%	12,311.61
70303	Computer Software	30,502.07	24,200.00	30,000.00	23.97%	30,000.00	23.97%	26,335.95
70307	Building Maintenance	8,517.95	5,000.00	5,000.00	0.00%	5,000.00	0.00%	4,595.00
70308	Vehicle Insurance	9,017.00	9,017.00	9,017.00	0.00%	9,017.00	0.00%	0.00
70309	Telephone	9,361.86	12,500.00	12,500.00	0.00%	12,500.00	0.00%	7,072.64
70310	Personal Equipment, Uniforms	13,953.27	2,500.00	2,500.00	0.00%	2,500.00	0.00%	3,840.02
70311	Maintenance of Uniforms - Police	25,200.00	29,400.00	29,400.00	0.00%	29,400.00	0.00%	0.00
70322	Maintenance of Uniforms - Dispatch	1,500.00	2,000.00	2,000.00	0.00%	2,000.00	0.00%	1,500.00
70312	Ammunition & Supplies	3,939.82	3,500.00	3,500.00	0.00%	3,500.00	0.00%	2,814.80
70313	Maintenance, Police Cars	11,667.21	15,000.00	15,000.00	0.00%	15,000.00	0.00%	6,632.59
70314	Gas & Tires	23,947.96	23,000.00	23,000.00	0.00%	23,000.00	0.00%	14,538.49
70315	Training	16,383.63	15,000.00	25,000.00	66.67%	25,000.00	66.67%	14,502.65
70317	Maintenance of Radio System	4,456.63	3,500.00	3,500.00	0.00%	3,500.00	0.00%	609.00
70318	Equipment	3,248.58	1,500.00	1,500.00	0.00%	1,500.00	0.00%	3,582.97
<b>Sub Total:</b>		<b>2,163,592.01</b>	<b>2,158,833.00</b>	<b>2,202,588.00</b>	<b>2.03%</b>	<b>2,202,588.00</b>	<b>2.03%</b>	<b>1,242,463.95</b>

Police Protection: Police Officers (IBPO) salaries are budgeted at 3% as per contract. Variation due to retirements/new hires. Dispatcher and support staff are level funded. Training increase for a new initiative Newport County Special Response Team. Other line items are adjusted for trends and anticipated costs.



**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES	
	2023/2024	2024/2025	PROPOSED	PERCENT	PROPOSED	PERCENT	RECOMMENDED	YEAR TO DATE	
				INCREASE		INCREASE		2/25/2025	
1100-7030	EMERGENCY MANAGEMENT AGENCY								
70302	EMA - program and generator maintenance	2,720.50	7,500.00	7,500.00	0.00%	7,500.00	0.00%	0.00	3,988.68
	Sub Total:	2,720.50	7,500.00	7,500.00	0.00%	7,500.00	0.00%	0.00	3,988.68

Emergency Management – This line reflects funding for service contracts and maintenance for the generators.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PERCENT		PERCENT		YEAR TO DATE
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
1100-7032	FIRE PROTECTION							
70100	Fire Chief/EMS Director	72,004.40	74,165.00	75,647.00	2.00%	75,647.00	2.00%	42,787.20
	Benefits	7,204.00	7,416.00	9,078.00	22.41%	9,078.00	22.41%	0.00
	FICA	-11,015.17	12,632.00	13,807.00	9.30%	13,807.00	9.30%	6,001.74
70102	Stipend, Deputy Fire Chief (2)	6,000.00	6,000.00	6,120.00	2.00%	6,120.00	2.00%	0.00
70103	Fire Inspector	27,083.80	38,563.00	39,334.00	2.00%	39,334.00	2.00%	27,878.60
	Fire Inspector/Clerk	18,720.00	12,854.00	21,216.00	0.00%	21,216.00	65.05%	0.00
70104	Fire Incentive Program	69,933.17	75,000.00	70,000.00	-6.67%	70,000.00	-6.67%	37,850.00
70104	Fire Incentive Retired Members	0.00	3,500.00	5,000.00	42.86%	5,000.00	42.86%	0.00
70105	Equipment/Safety Maintenance	29,756.20	32,126.00	44,289.00	37.86%	44,289.00	37.86%	19,915.00
70201	Cleaning Contract	6,708.00	0.00	0.00	0.00%	0.00	0.00%	0.00
70302	Fees, Supplies & Dues	16,763.68	8,250.00	8,800.00	6.67%	8,800.00	6.67%	5,058.51
70303	Software	175.00	5,800.00	17,266.00	197.69%	17,266.00	197.69%	3,252.28
70308	Insurance	66,631.42	37,500.00	61,000.00	62.67%	61,000.00	62.67%	13,355.50
70309	Telephone	9,849.39	8,180.00	8,712.00	6.50%	8,712.00	6.50%	5,166.28
70313	Apparatus & Truck Repair	59,829.71	40,000.00	40,000.00	0.00%	40,000.00	0.00%	41,293.94
70314	Gas, Tires & Oil	19,700.59	21,000.00	27,000.00	28.57%	27,000.00	28.57%	8,044.22
70315	Training	11,128.11	8,000.00	5,500.00	-31.25%	5,500.00	-31.25%	232.49
70321	Electricity	22,317.40	21,000.00	22,500.00	7.14%	22,500.00	7.14%	14,718.61
70322	Alarm & Radio	4,882.10	5,500.00	5,500.00	0.00%	5,500.00	0.00%	6,292.63
70323	Oxygen & Air Pack	5,221.68	7,000.00	6,000.00	-14.29%	6,000.00	-14.29%	3,358.50
70324	Water	1,549.84	1,600.00	1,600.00	0.00%	1,600.00	0.00%	765.96
70325	Fire Equipment	16,488.19	18,000.00	18,000.00	0.00%	18,000.00	0.00%	9,608.09
70326	Fire Extinguishing Agents	142.92	5,250.00	5,250.00	0.00%	5,250.00	0.00%	704.95
70343	Fuel Oil	13,426.03	15,000.00	13,500.00	-10.00%	13,500.00	-10.00%	10,516.41
70344	Maintenance	23,615.99	15,000.00	17,090.00	13.93%	17,090.00	13.93%	10,900.04
Sub Total:		498,116.45	479,336.00	542,209.00	13.12%	542,209.00	13.12%	267,700.95

Fire Protection- Increase/decrease to reflect trends and adjustments to line items and reallocation or creation of new accounts to better track costs. King Fischer software (9.1k) required in FY26, this platform is for receiving fire alarms, retransmitting the alarm and annual maintenance contract to perform inspections.



**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES	
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025	
1100-7033	EMERGENCY MEDICAL SERVICES								
70102	EMS Director (moved to FD)	900.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70103	Medical Director - Stipend	11,000.00	12,000.00	12,000.00	0.00%	12,000.00	0.00%	0.00	7,000.00
70104	ALS Per Diem	400,152.50	411,177.00	464,097.00	12.87%	464,097.00	12.87%	0.00	242,626.15
70105	EMS Incentive Program	61,863.50	78,500.00	127,250.00	62.10%	127,250.00	62.10%	0.00	37,819.50
70106	EMT Instructors	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70302	Fees and Supplies	11,411.96	29,995.00	8,800.00	-70.66%	8,800.00	-70.66%	0.00	16,070.16
70303	Computer Software	2,820.00	0.00	8,676.00	0.00%	8,676.00	0.00%	0.00	8,251.50
70308	Vehicle Insurance	46,158.05	37,500.00	45,000.00	20.00%	45,000.00	20.00%	0.00	3,587.75
70309	Telephone	0.00	1,200.00	1,680.00	100.00%	1,680.00	100.00%	0.00	1,101.96
70311	Maintenance of Uniforms	989.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70313	Maintenance of Vehicles	4,766.46	16,500.00	5,000.00	-69.70%	5,000.00	-69.70%	0.00	1,956.04
70315	Training of Members	13,670.16	16,000.00	10,000.00	-37.50%	10,000.00	-37.50%	0.00	8,535.60
70330	EMS Building	3,313.53	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70333	Ambulance Medical	39,914.49	22,000.00	25,000.00	13.64%	25,000.00	13.64%	0.00	12,175.02
70900	FICA	45,868.04	31,455.00	35,503.00	12.87%	35,503.00	12.87%	0.00	19,488.56
Sub Total:		642,827.69	656,327.00	743,006.00	13.21%	743,006.00	13.21%	0.00	358,612.24

Emergency Medical Services- An increase to ALS Per Diem reflects a 2% inc. in hourly rate and additional shifts to provide the necessary staffing. An increase in the Incentive program to retain BLS services by providing additional compensation for shifts. Reallocation of line items to be able to better track costs In specific accounts.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PERCENT		PERCENT		YEAR TO DATE
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
1100-7034	PROTECTIVE SERVICE							
70101	Salary, Building Inspector (1)	94,122.00	91,237.00	91,237.00	0.00%	91,237.00	0.00%	54,755.65
70102	Salary, Clerical (1)	35,145.13	32,094.00	55,739.00	73.67%	55,739.00	73.67%	42,007.29
70117	Stipend, Electrical Inspector	11,699.96	11,500.00	11,500.00	0.00%	11,500.00	0.00%	7,666.64
70118	Stipend, Plumbing Inspector	4,682.65	5,750.00	5,750.00	0.00%	5,750.00	0.00%	3,833.29
70119	Stipend, Mechanical Inspector	4,192.65	5,750.00	5,750.00	0.00%	5,750.00	0.00%	3,833.29
70302	Fees, Supplies & Dues	2,379.99	5,250.00	5,250.00	0.00%	5,250.00	0.00%	11,453.01
70328	Hydrant Rental	170,000.00	170,000.00	170,000.00	0.00%	200,000.00	17.65%	0.00
	Zoning Enforcement	840.00	15,450.00	15,450.00	0.00%	15,450.00	0.00%	0.00
	E-permitting	972.33	6,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00
	<b>Sub Total:</b>	<b>324,034.71</b>	<b>343,031.00</b>	<b>370,676.00</b>	<b>8.06%</b>	<b>400,676.00</b>	<b>16.80%</b>	<b>123,549.17</b>

Protective Services- Increase for the Clerical account to provide full time coverage in the department. Increase to line 70328 is a direct transfer to the Water department for the cost of maintaining and operating the public fire hydrant system. It funds the infrastructure used for fire protection services. Last increase in FY20.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT		EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
		2023/2024	2024/2025	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE	RECOMMENDED	YEAR TO DATE 2/25/2025
	<b>PUBLIC WORKS DEPARTMENT</b>								
1100-7041	ADMINISTRATION								
70101	Salary, Public Works Dir. (.5) w/longevity	73,256.44	71,477.00	71,477.00	0.00%	71,477.00	0.00%	0.00	38,105.64
70302	Fees, Supplies & Dues	827.80	1,000.00	1,000.00	0.00%	1,000.00	0.00%	0.00	599.94
	<b>Sub Total:</b>	<b>74,084.24</b>	<b>72,477.00</b>	<b>72,477.00</b>	<b>0.00%</b>	<b>72,477.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>38,705.58</b>
1100-7042	ENGINEERING								
70101	Salary/Environmental Services (.6)	50,953.45	51,904.00	51,904.00	0.00%	51,904.00	0.00%	0.00	28,628.16
70103	Intern	2,881.00	3,200.00	3,200.00	0.00%	3,200.00	0.00%	0.00	0.00
70302	Fees, Supplies & Dues	803.61	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	100.43
	<b>Sub Total:</b>	<b>54,638.06</b>	<b>56,304.00</b>	<b>56,304.00</b>	<b>0.00%</b>	<b>56,304.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>28,728.59</b>

Administration – Level Funded

Engineering – Level Funded

TOWN OF JAMESTOWN TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026									
ACCOUNT		EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
		2023/2024	2024/2025	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE		RECOMMENDED
1100-7043	HIGHWAY								
70100	Salary, Supervisor (1) w/longevity	86,931.15	85,100.00	85,100.00	0.00%	85,100.00	0.00%	0.00	47,942.33
70101	Salaries, (11) w/longevity	719,791.24	774,291.00	774,291.00	0.00%	774,291.00	0.00%	0.00	462,703.92
70102	Salary, OT	25,536.45	45,000.00	45,000.00	0.00%	45,000.00	0.00%	0.00	10,157.85
70308	Vehicle Insurance	25,563.00	19,300.00	26,000.00	34.72%	26,000.00	34.72%	0.00	19,300.00
70313	Upkeep of Equipment	119,249.17	100,000.00	110,000.00	10.00%	110,000.00	10.00%	0.00	76,398.13
70314	Engine Oil & Fuel	54,962.86	75,000.00	75,000.00	0.00%	75,000.00	0.00%	0.00	42,469.85
70330	Sand & Gravel	9,352.70	17,000.00	17,000.00	0.00%	17,000.00	0.00%	0.00	12,131.32
70331	Cold Patch	6,844.60	13,500.00	13,500.00	0.00%	13,500.00	0.00%	0.00	10,656.70
70333	Road Supplies/Street Signs	16,032.41	14,000.00	14,000.00	0.00%	14,000.00	0.00%	0.00	8,072.77
70334	Equipment Rental	3,272.66	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	2,425.00
70335	License - Contractual	6,000.00	6,000.00	6,000.00	0.00%	6,000.00	0.00%	0.00	6,300.00
70336	Clothing - Contractual	5,910.00	6,000.00	6,000.00	0.00%	6,000.00	0.00%	0.00	0.00
70399	Safety & Licensing	5,075.18	5,500.00	5,500.00	0.00%	5,500.00	0.00%	0.00	2,440.72
Sub Total:		1,084,521.42	1,163,191.00	1,179,891.00	1.44%	1,179,891.00	1.44%	0.00	700,998.59

Highway- Increase to vehicle insurance per count of fleet. Increase to upkeep of equipment due to rising costs.

**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES	
				PERCENT		PERCENT		YEAR TO DATE	
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025	
1100-7044	SNOW REMOVAL								
70336	Snow Removal (overtime)	16,639.06	34,000.00	34,000.00	0.00%	34,000.00	0.00%	0.00	3,766.29
70337	Equipment & Supplies	55,053.09	54,000.00	54,000.00	0.00%	54,000.00	0.00%	0.00	46,083.75
	<b>Sub Total:</b>	<b>71,692.15</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00%</b>	<b>88,000.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>49,850.04</b>

Snow Removal- Level Funded



**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PERCENT		PERCENT		YEAR TO DATE
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
1100-7045	WASTE REMOVAL							
70101	Salary, Operator (1) w/longevity	75,204.09	71,677.00	71,677.00	0.00%	71,677.00	0.00%	43,782.89
	Sunday OT hours	7,441.32	8,228.00	8,228.00	0.00%	8,228.00	0.00%	4,584.24
70309	Telephone	898.70	800.00	800.00	0.00%	800.00	0.00%	499.27
70321	Electricity	2,206.86	1,400.00	2,000.00	42.86%	2,000.00	42.86%	945.35
70340	Maintenance & Testing	53,135.78	44,000.00	44,000.00	0.00%	44,000.00	0.00%	10,905.90
70341	Transfer Trucking & Recycling	413,137.65	420,000.00	432,000.00	2.86%	432,000.00	2.86%	255,402.79
70350	Hazardous Waste Recycling	0.00	300.00	300.00	0.00%	300.00	0.00%	0.00
	<b>Sub Total:</b>	<b>552,024.40</b>	<b>546,405.00</b>	<b>559,005.00</b>	<b>2.31%</b>	<b>559,005.00</b>	<b>2.31%</b>	<b>316,120.44</b>

Waste Removal- Slight increase for electricity and recycling contract.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES	
	2023/2024	2024/2025	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE	RECOMMENDED	YEAR TO DATE 2/25/2025	
1100-7046	STREET LIGHTING								
70321	Electricity	9,379.33	64,000.00	30,000.00	-53.13%	30,000.00	-53.13%	0.00	10,989.67
	Sub Total:	9,379.33	64,000.00	30,000.00	-53.13%	30,000.00	-53.13%	0.00	10,989.67

Street Lighting- Decrease due to Town purchasing fixtures and providing maintenance.



**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025
1100-7047	TREE MANAGEMENT PROGRAM							
70101	11,675.00	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00	4,900.00
70302	1,457.61	1,800.00	1,800.00	0.00%	1,800.00	0.00%	0.00	1,167.10
70360	16,471.57	18,000.00	18,000.00	0.00%	18,000.00	0.00%	0.00	7,354.49
70370	2,743.50	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	2,425.00
	<b>Sub Total:</b>	<b>32,347.68</b>	<b>34,800.00</b>	<b>0.00%</b>	<b>34,800.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>15,846.59</b>

Tree Management Program- Level Funded

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES	
				PERCENT		PERCENT		YEAR TO DATE	
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025	
1100-7048	OTHER PUBLIC WORKS								
70342	Town Cemetery & Parade	2,514.42	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	1,269.50
	<b>Sub Total:</b>	2,514.42	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	1,269.50
1100-7049	PUBLIC BUILDINGS								
70101	Service Contracts	49,285.15	60,000.00	60,000.00	0.00%	80,000.00	33.33%	0.00	40,093.90
70302	Building/Cleaning Supplies	4,599.61	8,000.00	8,000.00	0.00%	8,000.00	0.00%	0.00	2,640.64
70309	Telephones & Alarms	6,317.93	16,000.00	16,000.00	0.00%	16,000.00	0.00%	0.00	5,195.75
70321	Electricity	83,885.92	70,000.00	84,000.00	20.00%	84,000.00	20.00%	0.00	54,951.06
70324	Water	10,835.85	11,000.00	11,500.00	4.55%	11,500.00	4.55%	0.00	4,596.78
70343	Heat	42,190.19	50,000.00	50,000.00	0.00%	50,000.00	0.00%	0.00	34,940.82
70344	Repairs & Maintenance	80,669.85	70,000.00	80,000.00	14.29%	80,000.00	14.29%	0.00	43,597.69
70375	Landscape	9,094.10	12,000.00	12,000.00	0.00%	12,000.00	0.00%	0.00	4,687.21
	<b>Sub Total:</b>	286,878.60	297,000.00	321,500.00	8.25%	341,500.00	14.98%	0.00	190,703.85
	<b>TOTAL PUBLIC WORKS</b>	2,168,080.30	2,325,677.00	2,345,477.00	0.85%	2,365,477.00	1.71%	0.00	1,353,212.85

Town Cemetery & Parade- Level Funded.

Public Buildings- Adjustments for increase costs and trends.

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	COUNCIL RECOMMENDED	EXPENDITURES	
				PERCENT INCREASE		PERCENT INCREASE		YEAR TO DATE 2/25/2025	
1100-7060	<b>GENERAL</b>								
70456	Social Service Agencies	29,000.00	35,000.00	35,000.00	0.00%	35,000.00	0.00%	0.00	26,000.00
<b>TOTAL PUBLIC HEALTH</b>		29,000.00	35,000.00	35,000.00	0.00%	35,000.00	0.00%	0.00	26,000.00

East Bay Community Action	\$10,000.00
Visiting Nurse	\$8,000.00
South County Home Health	\$7,000.00
Thundermist	\$8,000.00
Housing Hotline	\$1,500.00
Misc.	<u>\$500.00</u>
	\$35,000.00

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES							
				PERCENT		PERCENT		YEAR TO DATE							
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025							
1100-7061	<b>ANIMAL CONTROL</b>														
70302	Fees, Supplies & Dues	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	0.00						
70306	Tick Task Force	0.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	741.00						
<b>TOTAL ANIMAL CONTROL:</b>								0.00	7,500.00	7,500.00	0.00%	7,500.00	0.00%	0.00	741.00

Animal Control- Level Funded

TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026

ACCOUNT	EXPENDITURES		BUDGET		DEPT HEAD		DEPT. HEAD		ADMIN		EXPENDITURES	
	2023/2024	2024/2025	2024/2025	PROPOSED	DEPT HEAD	PROPOSED	PERCENT	INCREASE	ADMIN	PROPOSED	PERCENT	YEAR TO DATE
												2/25/2025
<b>SENIOR CENTER OPERATIONS</b>												
70101	Salaries, Director	68,192.46	70,210.00	70,210.00	0.00%	70,210.00	0.00%	0.00%	70,210.00	0.00%	0.00	43,205.78
70102	Salary, Ass't Sr. Services (.5)	31,311.35	22,724.00	22,724.00	0.00%	22,724.00	0.00%	100.00%	22,724.00	100.00%	0.00	24,214.35
70103	Salary, Meal Site Coordinator	0.00	20,748.00	20,748.00	0.00%	20,748.00	0.00%	0.00%	20,748.00	0.00%	0.00	0.00
70104	Salary, Meal Site Aide	0.00	12,064.00	12,064.00	0.00%	12,064.00	0.00%	100.00%	12,064.00	100.00%	0.00	0.00
70105	Salary, Sr. Services Transportation	0.00	3,016.00	3,016.00	0.00%	3,016.00	0.00%	100.00%	3,016.00	100.00%	0.00	0.00
70201	Custodial Contract	9,341.00	9,096.00	9,096.00	0.00%	9,096.00	0.00%	0.00%	9,096.00	0.00%	0.00	6,204.00
70202	Wellness Coordinator	14,562.50	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00%	10,000.00	0.00%	0.00	3,350.00
70302	Fees, Supplies & Dues	4,986.32	4,000.00	5,000.00	25.00%	5,000.00	25.00%	25.00%	5,000.00	25.00%	0.00	6,251.28
70303	Software	0.00	0.00	2,000.00	0.00%	2,000.00	0.00%	0.00%	2,000.00	0.00%	0.00	0.00
70305	Advertising	2,166.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00%	2,500.00	0.00%	0.00	0.00
70308	Insurance	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00
70309	Telephones & Alarms	107.29	500.00	500.00	0.00%	500.00	0.00%	0.00%	500.00	0.00%	0.00	89.26
70321	Electricity	0.00	4,500.00	4,500.00	0.00%	4,500.00	0.00%	-100.00%	0.00	-100.00%	0.00	0.00
70324	Water	1,267.44	1,345.00	1,345.00	0.00%	1,345.00	0.00%	0.00%	1,345.00	0.00%	0.00	679.98
70341	Trash Removal	557.00	466.00	466.00	0.00%	466.00	0.00%	0.00%	466.00	0.00%	0.00	306.00
70343	Heat	3,930.94	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00%	5,000.00	0.00%	0.00	3,779.56
70344	Repairs & Maintenance	6,607.32	6,720.00	6,720.00	0.00%	6,720.00	0.00%	0.00%	6,720.00	0.00%	0.00	6,483.32
70380	Programs	5,709.17	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00%	10,000.00	0.00%	0.00	6,776.92
<b>TOTAL SENIOR CENTER OPERATIONS</b>		148,738.79	182,889.00	185,889.00	1.64%	181,389.00	1.64%	-0.82%	181,389.00	-0.82%	0.00	101,340.45

Senior Services- Decrease in budget due to electricity being paid out of Town building electricity account.



**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES	
								YEAR TO DATE 2/25/2025	
	<b>LIBRARY</b>								
1100-7070	LIBRARY								
70100	Salary, Librarian (1) w/longevity	91,282.97	90,802.00	90,802.00	0.00%	90,802.00	0.00%	0.00	52,831.62
70101	Salaries, (3FT) w/longevity	179,331.38	171,083.00	179,881.40	5.14%	179,881.00	5.14%	0.00	102,063.80
70104	Library - OT	114.84	600.00	600.00	0.00%	600.00	0.00%	0.00	197.18
70302	Fees, Supplies & Dues	10,217.28	8,500.00	6,700.00	-21.18%	6,700.00	-21.18%	0.00	6,235.25
70303	Software	0.00	0.00	1,800.00	100.00%	1,800.00	100.00%	0.00	0.00
70308	Insurance	20,694.00	20,694.00	20,694.00	0.00%	20,694.00	0.00%	0.00	0.00
70309	Telephone	894.57	1,356.00	1,696.44	25.11%	1,696.00	25.07%	0.00	1,119.93
70310	Equipment	874.92	1,000.00	1,000.00	0.00%	1,000.00	0.00%	0.00	0.00
70311	Electricity	25,214.32	23,520.00	50,460.00	114.54%	50,460.00	114.54%	0.00	23,458.37
70343	Heat	9,431.67	24,500.00	12,000.00	-51.02%	12,000.00	-51.02%	0.00	5,438.57
70344	Repairs & Maintenance	13,511.22	20,000.00	20,000.00	0.00%	20,000.00	0.00%	0.00	9,572.45
70345	Information Technology	10,924.52	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00	8,362.19
70351	Books & Periodicals	19,251.74	19,000.00	19,000.00	0.00%	19,000.00	0.00%	0.00	11,163.92
70375	Landscaping	273.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	0.00
70374	Construction Move	9,687.34	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70356	Library Renovation	776.97	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70355	Credits(Lib Sales&Gifts)	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
	<b>TOTAL LIBRARY</b>	<b>392,480.74</b>	<b>393,555.00</b>	<b>417,133.84</b>	<b>5.99%</b>	<b>417,133.00</b>	<b>5.99%</b>	<b>0.00</b>	<b>220,443.28</b>
70352	Books - State Aid	128,667.11	117,542.00	119,499.00	1.66%	119,499.00	1.66%	0.00	73,478.26
	<b>TOTAL LIBRARY with State Aid:</b>	<b>521,147.85</b>	<b>511,097.00</b>	<b>536,632.84</b>	<b>5.00%</b>	<b>536,632.00</b>	<b>5.00%</b>	<b>0.00</b>	<b>293,921.54</b>

Library- Line items adjusted to reflect anticipated costs in operating the library.

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES	
								YEAR TO DATE 2/25/2025	
<b>PARKS, BEACHES &amp; RECREATION</b>									
1100-7080	PARKS, BEACHES & RECREATION								
70101	Salary, Director (1)	79,799.98	80,643.00	80,643.00	0.00%	80,643.00	0.00%	0.00	48,030.56
70102	Salaries, Rec. & Parks (5) w/long. if applic.	231,783.01	256,254.00	256,254.00	0.00%	256,254.00	0.00%	0.00	152,494.79
70112	Salaries, Park OT	2,072.28	3,000.00	3,000.00	0.00%	3,000.00	0.00%	0.00	1,194.16
70104	Salaries, Teen Center Support Staff	16,720.00	16,720.00	18,900.00	13.04%	18,900.00	13.04%	0.00	6,361.78
70105	Seasonal Support Staff	138,922.91	150,000.00	150,000.00	0.00%	150,000.00	0.00%	0.00	119,301.19
70302	Fees, Supplies & Dues	5,959.79	6,200.00	6,200.00	0.00%	6,200.00	0.00%	0.00	2,552.34
70303	Software	0.00	0.00	9,000.00	-100.00%	9,000.00	-100.00%	0.00	16,000.00
70305	Advertising & Printing	5,754.00	3,000.00	3,000.00	0.00%	3,000.00	0.00%	0.00	2,449.00
70308	Insurance	12,500.00	10,000.00	12,500.00	25.00%	12,500.00	25.00%	0.00	0.00
70309	Telephone	1,889.29	1,900.00	1,900.00	0.00%	1,900.00	0.00%	0.00	1,114.58
70310	Equipment	6,349.73	4,500.00	4,500.00	0.00%	4,500.00	0.00%	0.00	2,835.07
70314	Gas & Oil	9,996.26	11,200.00	11,200.00	0.00%	11,200.00	0.00%	0.00	4,834.40
70321	Electricity & Field Lighting	33,379.50	31,000.00	34,000.00	9.68%	34,000.00	9.68%	0.00	22,447.43
70322	Fort Getty - Waste Water Removal	11,725.00	10,500.00	10,500.00	0.00%	10,500.00	0.00%	0.00	6,575.00
70323	Shores Beach/Sanitary Facility	5,125.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	4,935.00
70324	Water	16,327.84	13,500.00	16,500.00	22.22%	16,500.00	22.22%	0.00	16,421.56
70341	Trash Removal	12,064.00	13,000.00	13,000.00	0.00%	13,000.00	0.00%	0.00	9,411.70
70344	Repairs, Maintenance & Improvements	26,965.23	24,000.00	30,500.00	27.08%	30,500.00	27.08%	0.00	18,480.71
70382	Summer Programs	3,800.00	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	3,414.00
70383	Winter Programs	402.59	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	1,360.17
	Beach Raking	0.00	0.00	12,000.00	100.00%	12,000.00	100.00%	0.00	0.00
	Eldred Field-Field Improvements	25,766.30	25,611.00	25,611.00	0.00%	25,611.00	0.00	0.00	14,740.00
<b>TOTAL PARKS, BEACHES AND RECREATION:</b>		647,302.71	670,728.00	708,908.00	5.69%	708,908.00	5.69%	0.00	454,953.44

Parks, Beaches and Recreation- Reallocation of software costs, including a new recreation platform.  
New initiative - beach raking, to assist with the removal of seaweed at Mackerel Cove.



**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
				PERCENT		PERCENT		YEAR TO DATE
	2023/2024	2024/2025	PROPOSED	INCREASE	PROPOSED	INCREASE	RECOMMENDED	2/25/2025
<b>DEBT SERVICE</b>								
1100-7090	DEBT SERVICE							
70504	Payment of Principal	1,272,206.00	1,257,206.00	1,282,206.00	1.99%	1,282,206.00	1.99%	225,000.00
70505	Payment of Interest	274,948.29	345,253.00	306,452.00	-11.24%	306,452.00	-11.24%	84,039.78
	Upgrade to Facilites & Equipment	0.00	0.00	252,773.00	0.00%	252,773.00	0.00%	0.00
<b>TOTAL DEBT SERVICE:</b>		1,547,154.29	1,602,459.00	1,841,431.00	14.91%	1,841,431.00	14.91%	309,039.78

**TOWN OF JAMESTOWN  
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT		EXPENDITURES 2023/2024	BUDGET 2024/2025	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/25/2025
<b>MISCELLANEOUS</b>									
1100-7092	MISCELLANEOUS								
70527	Incidentals & Emergencies	5,184.26	50,000.00	50,000.00	0.00%	50,000.00	0.00%	0.00	2,690.00
70530	Conservation Commission	6,475.00	2,200.00	2,200.00	0.00%	2,200.00	0.00%	0.00	980.00
70550	Chamber of Commerce (Development)	4,138.89	4,000.00	6,000.00	50.00%	4,000.00	0.00%	0.00	2,519.00
70570	Economic Development	0.00	0.00	5,000.00	0.00%	5,000.00	0.00%	0.00	0.00
	Eastern RI Conservation District	2,000.00	2,000.00	2,000.00	0.00%	2,000.00	0.00%	0.00	0.00
<b>TOTAL MISCELLANEOUS:</b>		17,798.15	58,200.00	65,200.00	12.03%	63,200.00	8.59%	0.00	6,189.00
<b>CAPITAL IMPROVEMENT FUND</b>		904,300.00	847,060.00	<b>961,500.00</b>	13.51%	<b>961,500.00</b>	13.51%	0.00	0
<b>TOTAL CAPITAL IMPROVEMENT:</b>		904,300.00	847,060.00	961,500.00	13.51%	961,500.00	13.51%	0.00	0.00
<b>TOTAL GENERAL BUDGET</b>		12,598,229.89	13,108,257.00	13,963,265.84	6.52%	14,006,265.00	6.85%	0.00	6,354,844.02

Miscellaneous- New funding for Economic development.

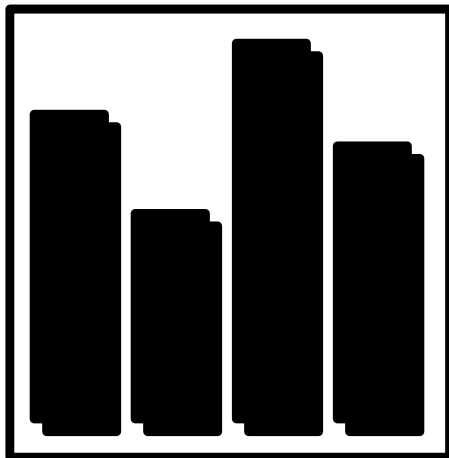
**TOWN OF JAMESTOWN**  
**TOWN ADMINISTRATOR RECOMMENDED BUDGET 2025/2026**

ACCOUNT	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	COUNCIL	EXPENDITURES
	2023/2024	2024/2025	PROPOSED	PERCENT	PROPOSED	PERCENT	RECOMMENDED	YEAR TO DATE
				INCREASE		INCREASE		2/25/2025
								0.00
<b>PUBLIC SCHOOLS</b>								
70690.000 PUBLIC SCHOOLS								
Operating Budget	14,238,990.00	15,317,164.00	15,585,412.00	1.75%	15,585,412.00	1.75%	0.00	0.00
Capital Budget	64,033.00	445,000.00	448,400.00	0.76%	448,400.00	0.76%	0.00	0.00
Grant Funds	841,762.00	238,752.00	256,106.00	7.27%	256,106.00	7.27%	0.00	0.00
Nutrition	126,488.00	112,350.00	166,700.00	48.38%	166,700.00	48.38%	0.00	0.00
Debt Service - Principal	255,000.00	255,000.00	255,000.00	0.00%	255,000.00	0.00%	0.00	68,394.29
Debt Service - Interest	138,575.52	134,188.00	123,988.00	0.00%	123,988.00	0.00%	0.00	0.00
<b>TOTAL PUBLIC SCHOOLS:</b>	15,664,848.52	16,502,454.00	16,835,606.00	2.02%	16,835,606.00	2.02%	0.00	68,394.29
<b>TOTAL TOWN AND SCHOOL</b>	28,263,078.41	29,610,711.00	30,798,871.84	8.54%	30,841,871.00	4.16%	0.00	6,423,238.31

**Summary of Debt as of 6/30/2025**

	<u>Maturity</u>	<u>Bond Amount</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Ave. Debt Service</u>	<u>Outstanding 6/30/2025</u>
School Bonds RIHBEC	2041	\$5,070,000	\$5,070,000	\$1,494,138	\$6,564,138	\$328,207	\$4,961,488
Equipment Lease FY20	2026	\$675,000	\$675,000	\$27,338	\$702,338	\$140,468	\$128,923
Fire Truck	2026	\$350,000	\$350,000	\$12,530	\$362,530	\$72,506	\$75,525
Road Paving	2031	\$1,500,000	\$1,500,000	\$109,270	\$1,609,270	\$160,927	\$985,565
PWD Equip/Police Station	2031	\$1,265,000	\$1,265,000	\$210,319	\$1,475,319	\$184,415	\$1,218,250
Open Space/Hwy Barn/PD Rehab	2033	\$4,830,000	\$4,830,000	\$996,824	\$5,826,824	\$342,754	\$1,785,190
Fire Station	2037	\$1,940,000	\$1,940,000	\$349,825	\$2,289,825	\$143,114	\$1,569,925
Golf Course	2041	\$2,900,000	\$2,900,000	\$743,935	\$3,643,935	\$182,197	\$2,966,340
Library Bond	2043	\$3,100,000	\$3,100,000	\$1,389,011	\$4,489,011	<u>\$213,762</u>	<u>\$3,933,025</u>
<b>Current General Fund Debt</b>						<b>\$1,768,350</b>	<b>\$17,624,231</b>
	<u>Maturity</u>	<u>Bond Amount</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Ave. Debt Service</u>	
TA Proposed Bond \$3.88M (3.75%)	20 YRS	\$3,883,000	\$3,883,000	\$1,086,488	\$4,969,488	\$250,000 *\$252,773 Budgeted FY26	
Recreation Bond \$1.7M (3.75%)	10 YRS	\$1,700,000	\$1,700,000	\$369,188	\$2,069,188	\$210,000	
Housing Bond \$3M (Taxable 5.50%)	20 YRS	\$3,000,000	\$3,000,000	\$2,022,350	\$5,022,350	\$250,000	





**Town of Jamestown**  
**FY2025-2026**  
**Town Administrator**  
**Proposed Capital Budget**  
**March 10, 2025**

# Ten Year Capital Program





<b>TOWN OF JAMESTOWN</b>		
<b>CAPITAL IMPROVEMENT FUND FY2025-2026</b>		
	<b>Department Head Request</b>	<b>Town Administrator Proposed</b>
<b>TOWN CLERK</b>		
Codification	\$10,000.00	\$0.00
<b>TAX ASSESSOR</b>		
Revaluation Set Aside	\$27,677.00	\$27,700.00
<b>PLANNING DEPARTMENT</b>		
Planning & Development Documents	\$40,000.00	\$20,000.00
Affordable Housing/Community Trust	\$225,000.00	\$100,000.00
<b>INFORMATION TECHNOLOGY</b>		
Backup Town Internet Service	\$49,554.00	\$0.00
Annual Program-IT	\$32,800.00	\$32,800.00
<b>POLICE PROTECTION</b>		
Vehicle Replacement/Police Cruiser	\$55,792.00	\$56,000.00
Portable Radio Replacement Project	\$37,944.00	\$30,000.00
<b>FIRE DEPARTMENT</b>		
Radio Replacement - Base Station/Mobile	\$25,000.00	\$0.00
Fire Station Facility Maintenance	\$20,000.00	\$0.00
Firefighter PPE	\$25,000.00	\$25,000.00
Patient Power Load Stretcher	\$30,000.00	\$30,000.00
SCBA	\$100,000.00	\$0.00
North End Fire Station Planning	\$50,000.00	\$40,000.00
Replace Squad 1	\$50,000.00	\$50,000.00

**CAPITAL IMPROVEMENT FUND FY2025-2026**

	<b>Department Head Request</b>	<b>Town Administrator Proposed</b>
<b>PUBLIC WORKS</b>		
Road Paving	\$300,000.00	\$300,000.00
North Rd/Bike Path	\$80,000.00	\$80,000.00
Miscellaneous Road Drainage	\$25,000.00	\$15,000.00
Street Repair	\$30,000.00	\$15,000.00
Sidewalk Repair	\$15,000.00	\$15,000.00
Stormwater Management	\$5,000.00	\$5,000.00
Road Striping - Traffic Management	\$10,000.00	\$10,000.00
Grey Gull & Clarkes Village Drainage	\$75,000.00	\$75,000.00
DPW Equipment	\$920,000.00	\$10,000.00
GIS Program	\$15,000.00	\$15,000.00
Town Buildings -	\$3,070,000.00	\$0.00
<b>PARKS AND RECREATION</b>		
Recreation Center Patio Repair	\$10,000.00	\$10,000.00
Recreation Center Radiator Replacement	\$10,000.00	\$0.00
Recreation Center Exterior	\$500,000.00	\$0.00
Fort Getty Bathroom	\$150,000.00	\$0.00
<b>TOTAL CAPITAL IMPROVEMENT PROGRAM</b>	<b>\$5,993,767.00</b>	<b>\$961,500.00</b>

General Fund	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	6-Year Total
Department Head Requests	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
<b>TAX ASSESSOR</b>							
Reval set aside	\$ 27,677	\$ 27,700	\$ 27,700	\$ 27,700	\$ 27,700	\$ 27,700	\$ 166,177
<b>TOWN CLERK</b>							
Codification	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 30,000
<b>PLANNING DEPARTMENT</b>							
Affordable Housing	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 1,350,000
Plan/Development Document	\$ 40,000	\$ 30,000	\$ 35,000	\$ 40,000	\$ 45,000	\$ 50,000	\$ 240,000
<b>INFORMATION TECHNOLOGY</b>	\$ 32,800	\$ 34,100	\$ 35,500	\$ 37,000	\$ 38,400	\$ 39,800	\$ 217,600
Camera upgrade	\$ 15,000	\$ 15,000	\$ 15,000				\$ 30,000
Switch update	\$ 12,500	\$ 12,500	\$ 12,500				\$ 37,500
Equipment/Phone	\$ 11,500	\$ 11,500	\$ 18,500				\$ 82,000
Backup Internet	\$ 49,554						
<b>POLICE DEPARTMENT</b>							
police cruiser	\$ 55,792	\$ 65,000	\$ 66,000	\$ 68,000	\$ 70,000	\$ 70,000	\$ 394,792
portable radios (10)	\$ 37,944						\$ 37,944
<b>FIRE DEPARTMENT</b>							
Station repairs	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 120,000
Dispatch renovations	\$ 25,000						\$ 25,000
FF Turn-out gear	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
SCBA Replacement	\$ 100,000						\$ 100,000
Hose replacement							
Utility Truck replacement							
North End Station Study	\$ 50,000	\$ 100,000	\$ 100,000	\$ 50,000			\$ 300,000
Portable Radios					\$ 38,000		\$ 38,000
Extrication Tool			\$ 100,000				\$ 100,000
Car 5 Replacement	\$ 50,000					\$ 50,000	\$ 100,000
Marine 1 Replacement						\$ 500,000	\$ 500,000
Ladder Truck		\$ 2,500,000					\$ 2,500,000
Fire Alarm upgrade	\$ -						\$ 50,000

General Fund Department Head Requests	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Fiscal Year 2030-2031	6-Year Total
<b>FIRE DEPARTMENT-EMS</b>							
12 lead monitor				\$ 40,000			\$ 40,000
Stretcher	\$ 30,000						\$ 30,000
LUKAS CPR			\$ 50,000				\$ 50,000
<b>PUBLIC WORKS</b>							
road paving	\$ 300,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,550,000
North Rd./Bike Path	\$ 80,000						
sidewalk, striping, drainage	\$ 85,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 485,000
Grey Gull & Clarkes Village	\$ 75,000						
Town Hall		\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 10,000	\$ 170,000
GIS	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 90,000
DPW Equipment	\$ 920,000						\$ 920,000
Town Buildings	\$ 3,070,000						\$ 3,070,000
<b>EMA</b>							
Generator/radio	\$ -	\$ 10,000					\$ 10,000
<b>LIBRARY</b>							
Carpet Replacement						\$ 126,000	\$ 126,000
<b>PARKS AND RECREATION</b>							
Compact Tractor				\$ 65,000			\$ 65,000
PAL-Eldred Avenue Study		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 20,000
REC Center Exterior	\$ 500,000	\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000		\$ 660,000
REC Center Radiator Replace	\$ 10,000						
Truck Replacement		\$ 75,000					\$ 75,000
Mower Replacement		\$ 15,000					\$ 15,000
Lower Tennis Courts				\$ 80,000			\$ 80,000
Upper Tennis Courts					\$ 25,000		\$ 25,000
Basketball Court Resurfacing		\$ 90,000					\$ 90,000
Lawn Avenue Fencing		\$ 50,000	\$ 50,000				\$ 100,000
Rec center Masonary Repairs	\$ 10,000		\$ 25,000				\$ 35,000
Ft Getty Bathroom/Septic	\$ 150,000			\$ 75,000	\$ 75,000		\$ 300,000
Ft Getty Water Line/CISF	\$ -						\$ -
<b>TOTALS</b>	<b>\$ 5,993,767</b>	<b>\$ 3,905,800</b>	<b>\$ 1,186,700</b>	<b>\$ 1,173,700</b>	<b>\$ 1,015,100</b>		<b>\$ 14,575,013</b>



General Fund	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	6-Year Total
Department Head Requests	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
<b>TAX ASSESSOR</b>							
Reval set aside	\$ 27,677	\$ 27,700	\$ 27,700	\$ 27,700	\$ 27,700	\$ 27,700	\$ 166,177

***FY2025-2026: Revaluation Set Aside- Project Cost - \$27,700***

**Scheduled Revaluations as of current Legislation:**

Statistical Revaluation Dec. 31, 2024- Catalis (Northeast Reval)

Statistical Revaluation Dec. 31, 2027

Full Revaluation Dec. 31, 2030

General Fund	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	6-Year
Department Head Requests	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
<b>PLANNING DEPARTMENT</b>							
Affordable Housing	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 1,350,000
Plan/Development Document	\$ 40,000	\$ 30,000	\$ 35,000	\$ 40,000	\$ 45,000	\$ 50,000	\$ 240,000

**Affordable Housing Grant Program: -FY2025-2026 - Program Cost -\$100,000**

This funding source is needed to provide the following:

- Subsidies for the development of family homeownership units in new developments via inclusionary zoning or at infill sites
- Purchase of land or property
- Construction of a house on donated property
- Incentives/"local" subsidy of accessory/duplex units
- Feasibility studies and predevelopment costs borne by the town

**Plan/Development Documents: FY2025-2026 – Program Cost \$20,000**

This funding source is needed to provide the following:

- Funding for current and upcoming Planning/Development Documents such as; Zoning Ordinance, Subdivision Regulations, Comprehensive Plan and other such documents deemed necessary by the Town Council.

General Fund Department Head Requests	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Fiscal Year 2030-2031	6 Year Total
<b>INFORMATION TECHNOLOGY</b>	\$ 32,800	\$ 34,100	\$ 35,500	\$ 37,000	\$ 38,400	\$ 39,800	\$ 217,600
Camera upgrade		\$ 15,000	\$ 15,000				\$ 30,000
Switch update		\$ 12,500	\$ 12,500	\$ 12,500			\$ 37,500
Equipment/Phone		\$ 11,500		\$ 18,500	\$ 26,000	\$ 26,000	\$ 82,000
Backup Internet	\$ 49,554						

**FY2025-2026 - Information Technology – Annual Program: \$32,800- This funding source is needed to provide the following:**

- Desktop/portable workstations and servers distributed throughout five Town buildings currently totals 61 machines;
- Overall average machine age is 5.25 years, which is a 1% increase in average asset age from FY24-25 and will decrease after completion of the Windows 11 Security Project;
- Inventory assessment does not include servers and workstations located in the Police, Fire and Library Departments;
- Inventory includes server and workstation spares to support emergency replacements and other cold spares for BC/DR;
- Requested capital to support these machines and all other Town network equipment is an increase of 4.2% over expenses for FY24-25.



General Fund Department Head Requests	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Fiscal Year 2030-2031	6-Year Total
<b>POLICE DEPARTMENT</b>							
police cruiser	\$ 55,792	\$ 65,000	\$ 66,000	\$ 68,000	\$ 70,000	\$ 70,000	\$ 394,792
portable radios (10)	\$ 37,944						\$ 37,944

**FY2025-2026 - Portable Radio Replacement Program: \$30,000** – This funding source is needed to provide;

Purchase of ten (10) new Kenwood Model 4000 portable radios. Current radio model 2500 is no longer supported by Motorola. The radios which are still operable will be transitioned to the Highway Department providing the fleet with 800MHZ.





**FY2025-2026 - Police Protection – Vehicle Replacement: \$56,000 - This funding source is needed to provide the following:**

The Department is looking to add a Ford Explorer vehicle to the Fleet. It will be utilized by an Administrator for 2 years before being moved into the Patrol Vehicle rotation. The fleet will remain at a total of ten (10) vehicles.



CIP - Equipment Vehicle Condition Summary

Vehicle/Equipment								Anticipated	Anticipated	
Vehicle/Equipment	Year	Make/Model	Model	Mileage	Purchased	Condition Description	VIN #	Year for Replacement	Replacement Cost	
Police	75	2018	Honda	Scooter	1500	May-19	scooter assigned to CSO	JH2AF7716JK201960		
Police	74	2018	Honda	Scooter	2500	May-19	scooter assigned to CSO	JH2AF771XJK201962		
Police	2596	2005	Wells Cargo Traile	(MOBILE COMMAND	n/a	fed grant	tarffic barrier/cone trailer	1W4200E1058006957		
Police	4001	2009	FD30 (VMS-1)		n/a	fed grant	Digital Message Board	1B9AF51159P825305		
Police	2920	2024	WANCO (VMS-2)		n/a	fed grant	Digital Message Board	5F12S1017R1003646		
Police C-1	7305	2023	Chevrolet	Malibu	30,500	Aug-23	assigned to chief	1G1ZC5ST5PF182958	2030	
Police C-2	7230	2012	Ford	Fusion	62599	from fd	assigned to capt	3FAHP0HA5CR356109	2027	
Police D-1	2694	2014	Ford	Fusion	120,245	Jun-14	assigned to detective From F	3FA6P0H71ER322571	2025	
Police P-1	3A87	2021	Ford	Int AWD SUV	29,752	Apr-22	patrol vehicle	1FM5K8AB9MGC01337	2028	
Police P-2	7193	2018	Ford	Int AWD SUV	88,120	Jun-19	patrol vehicle	1FM5K8AR8JGC75065	2027	KEEP AS POOL CAR/Detail Car
Police P-3	6632	2017	Ford	Int AWD SUV	128,904	Dec-16	assigned as detail car	1FM5K8AR0HGA37513	2024	Refurbished Transmission
Police P-4	TBD	2025	Ford	F-150	0	Feb-24	Patrol vehicle		2032	
Police P-5	367	2022	Ford	Int AWD SUV	24,830	May-22	patrol vehicle	1FM5K8ABXNGA40370	2029	
Police P-6	6720	2014	Ford	Interceptor sedan	128,461	Oct-15	assigned as a detail car	1FAHP2MK2EG122191	2026	Sell Off 2026
Police P-7	7090	2018	Ford	Int AWD SUV	142,578	Aug-18	patrol vehicle	1FM5K8AR0JGB68124	2025	Sell off 2025
Police P-8	2299	2022	Ford	Int AWD SUV	33,461	Feb-23	patrol vehicle	1FM5K8AB1NGB21113	2028	

2026 Detail Car

<b>General Fund</b> <small>03/17/2023 TC Packet</small> <b>Department Head Requests</b>	<b>Fiscal Year</b> <b>2025-2026</b>	<b>Fiscal Year</b> <b>2026-2027</b>	<b>Fiscal Year</b> <b>2027-2028</b>	<b>Fiscal Year</b> <b>2028-2029</b>	<b>Fiscal Year</b> <b>2029-2030</b>	<b>Fiscal Year</b> <b>2030-2031</b>	<small>Page 197 of 354</small> <b>6 Year</b> <b>Total</b>
<b>FIRE DEPARTMENT</b>							
Station repairs	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 120,000
Dispatch renovations	\$ 25,000						\$ 25,000
FF Turn-out gear	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
SCBA Replacement	\$ 100,000						\$ 100,000
Hose replacement							\$ -
Utility Truck replacement							\$ -
North End Station Study	\$ 50,000	\$ 100,000	\$ 100,000	\$ 50,000			\$ 300,000
Portable Radios					\$ 38,000		\$ 38,000
Extrication Tool			\$ 100,000				\$ 100,000
Car 5 Replacement	\$ 50,000					\$ 50,000	\$ 100,000
Marine 1 Replacement						\$ 500,000	\$ 500,000
Ladder Truck		\$ 2,500,000					\$ 2,500,000
Fire Alarm upgrade	\$ -	\$ 50,000	\$ -				\$ 50,000
<b>FIRE DEPARTMENT-EMS</b>							
12 lead monitor				\$ 40,000			\$ 40,000
Stretcher	\$ 30,000						\$ 30,000
LUKAS CPR			\$ 50,000				\$ 50,000



**FY2025-2026 - FIRE DEPARTMENT- PPE: Project Cost: \$25,000**

*This funding source is needed to provide the following:*

Personal Protective Equipment (PPE) - Cost for a complete set is \$5,000. This will allow for 5 complete sets which includes, Helmet, nomex hood, jacket, pants, boots and flashlight. Trainees are given older sets until they become a full member. PPE is replaced due to wear, damage and a member becoming full-time active. Older equipment is repaired and made available, should it be needed.



**FY2025-2026 Fire Department–Patient Power Load Stretcher: \$30,000 - This funding source is needed to provide the following:**

Replacement for the 2009 power-load stretcher, no longer under warranty or available for a maintenance agreement. The power-load significantly reduces exposure to injuries since the unit does not require staff to lift the stretcher.



## **FY2025-2026 - Fire Department–North End Fire Station Planning: \$40,000 -**

This funding source is needed to provide the following:

Planning and design for a station at the North End. A second location will allow vital public safety equipment to be stored where a significant population resides.

## **FY2025-2026 - Fire Department–Replacement of Squad 1: \$50,000 –**



Replacement of 2015 Ford Inceptor. Vehicle has over 66,000 miles. Vehicle responds to all EMS incidents, fire incidents, technical rescues, marine rescues and carbon monoxide alarms. It carries all required BLS and ALS equipment and can fully treat any patient excluding transportation to a medical facility. This vehicle will be reassigned to a Squad which will respond to non-emergent incidents.



<b>General Fund</b>	<b>Fiscal Year</b>	<b>Fiscal Year</b>	<b>Fiscal Year</b>	<b>Fiscal Year</b>	<b>Fiscal Year</b>	<b>Fiscal Year</b>	<b>6-Year</b>
<b>Department Head Requests</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>	<b>2030-2031</b>	<b>Total</b>
<b>PUBLIC WORKS</b>							
road paving	\$ 300,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,550,000
North Rd./Bike Path	\$ 80,000						
sidewalk, striping, drainage	\$ 85,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 485,000
Grey Gull & Clarkes Village	\$ 75,000						
Town Hall		\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 10,000	\$ 170,000
GIS	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 90,000
DPW Equipment	\$ 920,000						\$ 920,000
Town Buildings	\$ 3,070,000						\$ 3,070,000

**FY2025-2026 -Road Paving: Project Cost - \$300,000**

This Capital Improvement item is funding our annual paving program for the Town and to match the RIDOT grant for municipalities. The RIDOT will provide a maximum amount of \$184,211 for road construction in FY26 requiring a local match of \$368,422 for a total project cost of \$552,633. If the Town Budget for paving is less than the \$368,422 then the RIDOT match will be adjusted accordingly to match the 33 percent of the total cost of the project. I am requesting funds to cover the listed streets and the minimum Town match total of \$368,422. Costs were determined based upon the bid received in 2024. Below are the roads to be paved:

Beach Ave.
Blueberry Lane
Walnut Street

**FY2025-2026 - Road Paving: Project Cost \$80,000**

These funds are allocated for the paving of Bike Path from Sloop to West Reach.

**Below are the roads which will also be paved utilizing FY2024- 2025 funding:**

Arnold: Westwind to North Road	Umiak: Dory to Capstan
Beach: Spirketing to Seaside	Watson: Ocean to West Bay View
Bonnet View: Beavertail to End	Whale Rock: #17 to Bonnet View
Bryer: 200' west from Conanicus to end	Baldwin: High to End
Collins Terrace: East Shore to End + CDS	Clinton: High to End
Fowler: Swinburne to Valley	Cole: High to End
High Street: Howland to Baldwin	Columbia: High to End
Highland: Blueberry to Ledge	Maple: Narragansett to Spring
Highland: Hamilton to Juniper	Marine: Narragansett to Maple
Ocean: Watson to End	Pierce: Narragansett to Maple
Ship Street: Starboard to end 300'x16'	Pleasant View: High to End
Seaside: Frigate to Catamaran	Spring: Southwest to Maple
Sloop: Beacon to Umiak	

# Road Drainage and Street Repairs

## **FY2025-2026 - Road Drainage: - Project Cost \$15,000**

This program provides funding to purchase materials for drainage structures that require maintenance and repair from the annual catch basin inspection and cleaning program. Drainage improvements are necessary at various locations in town. This work is required before roads on the resurfacing list can be scheduled for repaving.

## **FY2025-2026 - Street Repairs: - Project Cost \$15,000**

This program funds needed repairs that develop and/or complaints filed regarding deteriorated road conditions. This work involves patching, asphalt berms and apron installations.

## **FY2025-2026 - Road Striping and Traffic Management- Project Cost - \$10,000**

This proposed line item includes funding for road striping of roadways.

## **FY2025-2026 - Sidewalk Repair: - Project Cost - \$15,000**

This proposed line item includes funding for general maintenance of sidewalks.

**FY2025-2026 - GIS PROGRAM -- Project Cost -\$15,000**

We are requesting \$15,000 to continue with the GIS program. This line item provides funding for software, licenses for ARC View, and updates to our Plat Maps due to changes that occur to properties throughout the year.

**FY2025-2026 - Stormwater Management Phase II -- Project Cost - \$5,000**

This item is funding for the laboratory analysis of stormwater samples collected from the drainage discharge outfalls to the bay as required for the RIDEM general permit and annual report.

**FY2025-2026 - Grey Gull Road and Clarkes Village Drainage Project -- Project Cost - \$75,000**

Grey Gull Road and Clarkes Village Road are existing gravel surfaces and both roads do not have stormwater drainage systems. Presently stormwater runs in an easterly direction and flowing through residential properties along the immediate shoreline. Intense rain storms have channelized runoff and eroded the coastal bluff to the Bay. This funding will be used to design and permit the project. Easements will be required from residential properties to located two new drainage outfalls to the Bay.

<b>General Fund</b> <small>03-17-2025 TC Packet</small> <b>Department Head Requests</b>	<b>Fiscal Year</b> <b>2025-2026</b>	<b>Fiscal Year</b> <b>2026-2027</b>	<b>Fiscal Year</b> <b>2027-2028</b>	<b>Fiscal Year</b> <b>2028-2029</b>	<b>Fiscal Year</b> <b>2029-2030</b>	<b>Fiscal Year</b> <b>2030-2031</b>	<b>6-Year</b> <small>Page 206 of 351</small> <b>Total</b>
<b>PARKS AND RECREATION</b>							
Compact Tractor				\$ 65,000			\$ 65,000
PAL-Eldred Avenue Study		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 20,000
REC Center Exterior	\$ 500,000	\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000		\$ 660,000
REC Center Radiator Replace	\$ 10,000						
Truck Replacement		\$ 75,000					\$ 75,000
Mower Replacement		\$ 15,000					\$ 15,000
Lower Tennis Courts				\$ 80,000			\$ 80,000
Upper Tennis Courts					\$ 25,000		\$ 25,000
Basketball Court Resurfacing		\$ 90,000					\$ 90,000
Lawn Avenue Fencing		\$ 50,000	\$ 50,000				\$ 100,000
Rec center Masonry Repairs	\$ 10,000		\$ 25,000				\$ 35,000
Ft Getty Bathroom/Septic	\$ 150,000			\$ 75,000	\$ 75,000		\$ 300,000
Ft Getty Water Line/CISF	\$ -						\$ -

**FY2025-2026 - Masonry Repairs at Community Center: - Project Cost \$10,000**

This funding will allow for masonry repairs for cracks and concrete upheavals to the patio and other areas at the Community Center.



**DPW Equipment**

Replace 2011 Ford F350 pickup	\$ 85,000
Replace 2015 Ford F350 pickup	\$ 85,000
Replace 2015 Ford F550 dump	\$ 110,000
Replace 2015 Ford F550 dump	\$ 110,000
Replace 2007 Sterling dump	\$ 110,000
Replace 2015 wood chipper	\$ 80,000
Replace 2006 John Deere Backhoe	\$ 250,000
Replace 2013 Bobcat Skid Steer	\$ 90,000
Sign machine	\$ 30,000

**Equipment TOTAL****\$ 950,000**

Replace 2007 Sterling with smaller F550 Dump truck



Replace (2) 2015 Ford F550 Dump truck





# Replace 2006 John Deere Backhoe

03-17-2025 TC Packet



# Replace 2011 & 2015 Ford F350 pickup

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Replace 2013 Bobcat Skid Steer



Replace 2015 Wood Chipper



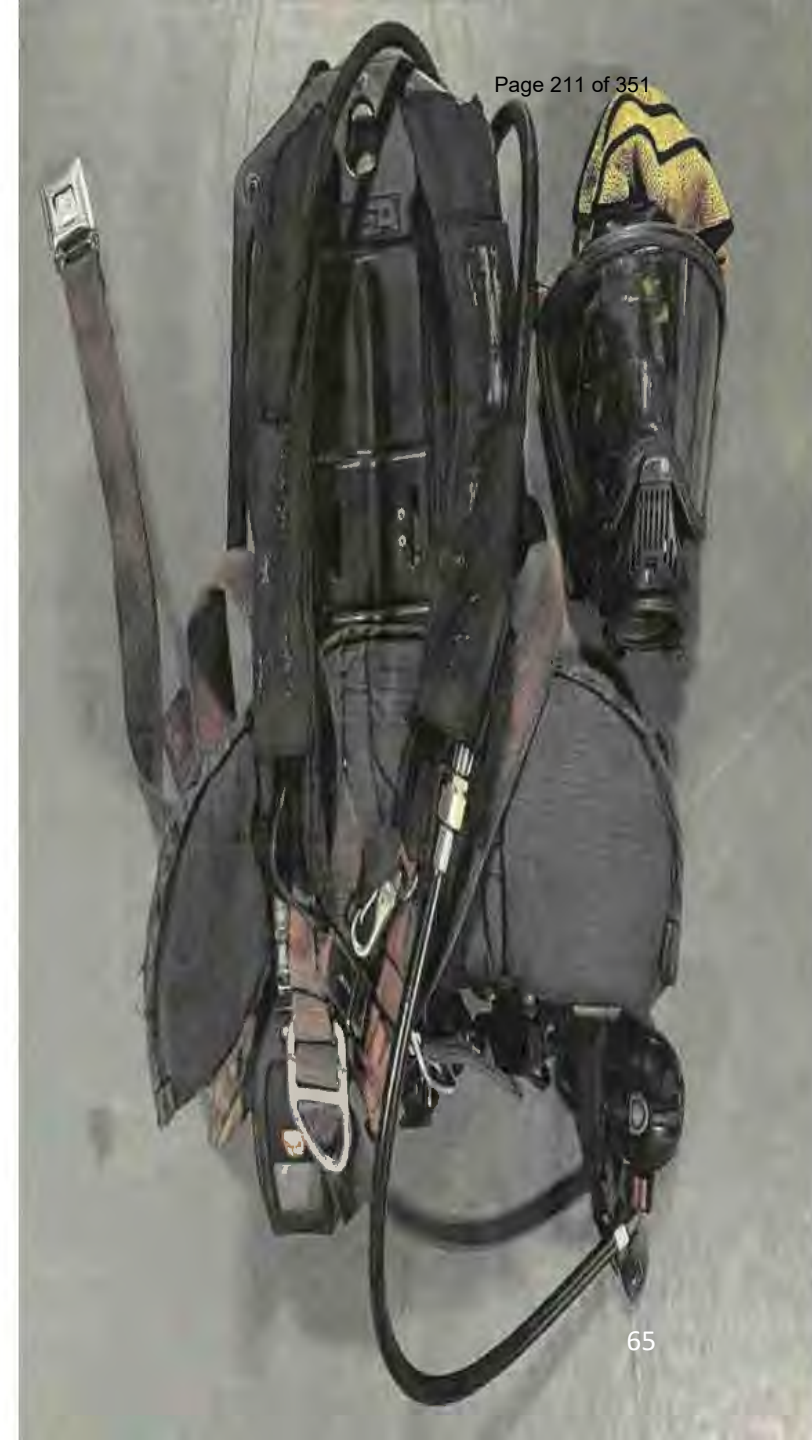
Acquire new Sign machine





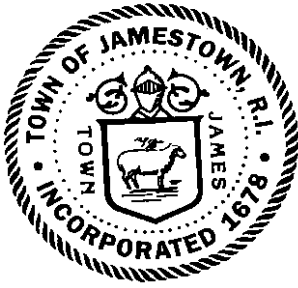
**FIRE  
DEPARTMENT:  
FY 2025-2026:  
Project Cost:  
\$300,000**

- In December of 2023 (3) SCBA units failed the annually required flow-test certification. The units
- were required to be removed from service and cannot be repaired. In addition, the testing
- technician noted that (1) mask failed, and other masks have major wear and tear and dry-rot and
- should be replaced soon. We now have (29) SCBA units in service.









Town Administrator  
 93 Narragansett Avenue  
 Jamestown, Rhode Island 02835-1199  
 401-423-9805

Edward A. Mello  
 Town Administrator

**MEMORANDUM TO: Honorable Town Council**  
**FROM: Town Administrator, Edward A. Mello**  
**DATE: March 11, 2025**  
**SUBJECT: NAGE 68 Contract**

For your consideration is the attached draft of the NAGE 68 Collective Bargaining Agreement (CBA). This CBA includes the public safety dispatchers and clerk positions. The proposed length of the CBA is three (3) years with a set expiration of June 30, 2028.

The proposed changes include:

- **Holidays:**
  - Removal of ambiguous contract language as it relates to “declared” holidays.
  - Align paid holidays for clerks and dispatchers
    - Increase paid holidays:
      - Adding .5 days for clerks on Christmas Eve
      - Adding 1 full day for dispatchers on Christmas Eve
- Estimated Fiscal Impact: \$2,548
- **Probation:** Revised language for union members moving between job categories to align with new hire probationary period of six (6) months.
- **Cost of living adjustment**
  - Includes 3% raise for each of the three (3) year period.
- Estimated Fiscal Impact \$51,739

Total Estimated Fiscal Impact:

- Salaries \$54,287
- Pension/FICA \$9,771

**Total: \$64,058**





## MEMORANDUM

*From the desk of Chief James P. Campbell*

DATE: MARCH 17, 2025

TO: Town Council

FROM: Chief James P. Campbell

SUBJECT: Proposed Parking Ordinance Change Bay View Drive

In an effort to maintain safety and accessibility for both vehicle and emergency traffic, especially during the busy summer months, a change is proposed to the current No Parking Ordinance along Bay View Drive, near JB's On The Water and The Bay Voyage Inn—an area known for heavy congestion.

The existing ordinance prohibits parking on the west side of Bay View Drive from Conanicus Avenue north to Davis Street, and also bans parking of boat trailers at all times.

The proposed change would extend the No Parking restriction to the east side of Bay View Drive from Conanicus Avenue north to Davis Street. Additionally, it would introduce angled parking on the west side of Bay View Drive, from Conanicus Avenue north for 330 feet, with No Parking continuing further north to Davis Street.

Currently, vehicles, including large commercial trucks and coach buses, often park along the east side of the roadway or near the grass shoulder bordering the ocean. Under the new ordinance, parking would be prohibited on the west side of Bay View Drive, across from the condos, from Conanicus Avenue to Davis Street. This change is aimed at improving traffic flow and ensuring safety for both vehicles and pedestrians in the area.

### *Proposed Ordinance Change*

#### **Sec. 70-87. – PROHIBITED OR RESTRICTED PARKING ON SPECIFIC STREETS.**

***Bay View Drive, west side, from Conanicus Avenue north to Davis Street, no parking any boat trailer at any time. East side, no parking from Conanicus Avenue north to Davis Street. West side, angled parking only from Conanicus Avenue north for 330 feet, then no parking north to Davis Street.***





**PUBLIC HEARING NOTICE  
TOWN OF JAMESTOWN**

Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on the 17th day of March, 2025 at the Jamestown Town Hall, 93 Narragansett Avenue on the following proposed amendment to the Code of Ordinances regarding **Chapter 70-Article IV Section 87, Prohibited or Restricted Parking on Specified Streets**. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review at the Town Clerk's Office between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday, excluding Holidays and at [www.Jamestownri.gov](http://www.Jamestownri.gov).

**Section 1.** The Town Council of the Town of Jamestown does hereby resolve that the Jamestown Code of Ordinances, **Chapter 70-Article IV Section 87, Prohibited or Restricted Parking on Specified Streets**. As the same may have been heretofore amended, is hereby amended by changing the text of the Chapter, as follows:

NOTE: words set as ~~striketrough~~ are to be deleted from the ordinance; words underlined are to be added to the ordinance.

See Exhibit A, attached hereto and incorporated herein by reference. NOTE: amendments to the terms and conditions set forth at Exhibit A may be made based on comments received during the public hearing.

**Section 2.** The Town Clerk is hereby authorized to cause said changes to be made to Chapter 70 of the Town of Jamestown's Code of Ordinances.

**Section 3.** This Ordinance shall take effect upon its passage.

Ad Date(s): \_\_\_\_\_  
Publication Source: Jamestown Press  
Hearing Date: \_\_\_\_\_  
Action: \_\_\_\_\_  
Certified: \_\_\_\_\_

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EXHIBIT A

Chapter 70 Traffic and Vehicles

**Article IV**

**Sec. 70-87. – PROHIBITED OR RESTRICTED PARKING ON SPECIFIC STREETS.**

On the following streets or portions of streets, parking is prohibited or restricted as indicated, and it shall be unlawful for any person to allow, permit or suffer any vehicle registered in such person's name to stand or park such vehicle in violation of this section:

~~Bay View Drive, west side, from Conanicus Avenue north to Davis Street, no parking any boat trailer at any time. East side, no parking from Conanicus Avenue north to Davis Street. West side, angled parking only from Conanicus Avenue north for 330 feet, then no parking north to Davis Street.~~



**TOWN COUNCIL MEETING MINUTES**  
**Monday, February 24, 2025**  
**6:00 P.M.**

**I. ROLL CALL**

Town Council Members present were as follows: Nancy A. Beye, Mary Meagher, Mary G. Glackin, and Erik Brine. E. Edward Ross was absent.

Also, in attendance: Town Administrator Edward A. Mello, Assistant Solicitor David Petrarca, Finance Director Christina Collins, Chief Jamie Campbell, Parks and Recreation Director DeFalco, Public Works Director Michael Gray, Water & Sewer Clerk Denise Jennings, Senior Services Program Assistant Eileen Donnelly, and Town Clerk Roberta Fagan

**II. CALL TO ORDER, PLEDGE OF ALLEGIANCE**

A regular meeting of the Jamestown Town Council was held on February 24, 2025. Town Council President Beye called the meeting of the Jamestown Town Council to order at 6:02 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue and led the Pledge of Allegiance.

A motion was made by Councilor Meagher with a second by Vice President Brine to convene the Joint Town Council and Senior Service Committee Work Session. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

**III. JOINT TOWN COUNCIL AND SENIOR SERVICE COMMITTEE WORK SESSION 6:00 P.M.**

**A) Roll Call- Senior Service Committee**

Senior Service members present were as follows: Bruce Whitehouse, Karen Montoya, Joyce Watson-O'Neil, and Emilie Tamboe.

**B) Discussion regarding the possible renovation and/or reconstruction of the Senior Service Center (SSC) at 6 West Street.**

The Senior Service Committee emphasized that action is needed immediately and respectfully requests that the Town Council make a decision. The town-owned building was acquired at no cost. Not only is there an emotional attachment to this building, but it also serves an important purpose for the community.

Councilor Meagher mentioned that the building currently serves seniors. It is crucial to create a welcoming space. An important step is preserving the charm of the second floor while improving its functionality.

Vice President Brine expressed concerns about the Town's investment being too low. He acknowledges the building's sentimental value; however, there are challenges related to parking availability and the building's footprint.

Councilor Glackin inquired about the long-term viability of 6 West Street. Is the investment worthwhile in the long run?

Cynthia Smith, secretary of Friends of the Jamestown Senior, asked if portable walls had been considered to create additional private spaces.

A motion was made by Councilor Meagher with a second by Vice President Brine to approve moving forward with the Senior Repair project bond initiative of \$885,000, allowing Town staff to develop a budget. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

**C) ADJOURNMENT of the Joint Town Council and Senior Service Committee Work Session.**

A motion was made by Councilor Meagher with a second by Councilor Glackin to adjourn the Joint Town Council and Senior Service Committee Work Session. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

A motion was made by Councilor Meagher with a second by Vice President Brine to convene as the Town Council Sitting as the Board of Water and Sewer. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

See Board of Water and Sewer Commissioners Meeting Minutes.

**IV. TOWN COUNCIL SITTING AS THE BOARD OF WATER AND SEWER COMMISSIONERS**

- A) Open Forum – Water & Sewer Matters**
- 1) Scheduled request to address – None.
  - 2) Non-scheduled request to address.
- B) Report of Town Officials: Review, Discussion, and/or Action and/or Vote:**
- 1) Pumping Report
  - 2) Town Project Reports
    - a) Town Wells
    - b) Water Treatment Plant
    - c) Transfer Pumping/Reservoir
    - d) Distribution System
    - e) Wastewater Treatment Facility
- C) New Business: Review, Discussion, and/or Action and/or Vote:**
- 1) Resolution of the Board of Water and Sewer Commissioners Encumbering The Reserve For Sewer Facilities And Services Funded By Sewer Service Charges For Payment Of Engineering Expenses And Award Of Contracts, No. 2025-03.
- D) Consent Agenda**
- 1) Adoption of Minutes:
    - a) January 21, 2025 (regular meeting)
  - 2) Finance Director’s Report: Water and Sewer Comparison Budget to Actuals as of January 31, 2025.
  - 3) At the recommendation of Public Works Director Michael Gray approval of the agreement for Engineering Services by and between the Town of Jamestown, Rhode Island, and Weston & Sampson Engineering, Inc. for the 2024 Sewer Investigation for an amount not to exceed \$228,000. The

funding source is reserve funds being held from the collection of Sewer flat fee and usage fees, Resolution No. 2023-13 and Resolution 2025-03.

- a) Wastewater Treatment Facility and Sanitary Sewage Pump Station evaluation, and final report dated September 2024.

A motion was made by Councilor Meagher with a second by Vice President Brine to adjourn from sitting as the Board of Water And Sewer Commissioners. Vote: Commission President Beye, Aye; Commission Vice President Brine, Aye; Commissioner Meagher, Aye; and Commissioner M. Glackin, Aye.

## V. OPEN FORUM

- A) Scheduled request to address: None at this time.  
B) Non-scheduled request to address.

The following individuals spoke in favor of the proposed Recreation Bond: Patrick Gaynes, Samira Hakki, Rocco Andreozzi, Chris Cowan, Justin Serotin, Christian Infantolino, Kerry Brine, Wendy Manella, McKenzie Manella, Stephen Puerini, Patrick Dixon and Brad Parsons.

Chris Cowan commented he recently joined the Jamestown Volunteer Fire Department and spoke in support of the proposed funding for the fire department's life-saving equipment and materials. Also, as a member of the School Committee, he appreciates the efforts to collaborate with the Town Council concerning the school facilities.

Mark Baker urged the Town Council to consider supporting a Gould Island Study Group. He expressed concern over the island, which serves as a wildlife sanctuary and nesting ground, being open for recreational activities during the summer months. He emphasized the need for more careful consideration before the Town endorses any form of recreational use on Gould Island.

## VI. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS, AND PROCLAMATIONS

- A) No items at this time.

A motion was made by Councilor Meagher with a second by Vice President Brine to move Unfinished Business up on the agenda. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

### UNFINISHED BUSINESS

- A) Review, Discussion, and/or Action and/or Vote: Discussion and consideration of staff-proposed projects requiring potential bond initiatives:

- 1) Memorandum from Town Administrator Mello to the Town Council regarding Bond Options:

- a) Project 1: Senior Repair Project \$ 885,000

This would include the major repair of essential components of the building including structural flooring issues, lighting, electrical, fire alarm, kitchen appliances, and HVAC. This option also includes creating office space and private meeting space.

- b) Project 2: Fort Getty Improvements \$ 930,000

This project would include the replacement of the lower bathroom, the installation of a maintenance building, the installation of a clevis toilet near the lower tent sites, the installation of the water main necessary for the CISF facility and the upgrade of the water/electrical pedestals. This project assumes that 73 sites would remain. (67 campers & 6 cabins or campers.)

Vice President Brine expressed concern regarding the \$500,000 investment for an electrical upgrade, noting that it could limit the Town's options for the future of Ft. Getty. Ft. Getty is a significant asset for the town. The question remains: does the Town still wish to pursue RV site rentals? Current data shows that seasonal RV spaces are not widely used by town residents, with only five or six individuals utilizing them. A survey from the Comprehensive Plan indicated that 55% of respondents favored reducing the number of RV sites or eliminating them altogether. The respondents prioritized potential revenue streams for Ft. Getty in the following order: 1) pavilion, 2) development of an indoor multi-season pavilion, 3) camping, 4) RVs, and 5) boat storage.

Councilor Glackin expressed disagreement, stating that the revenue from RV rentals positively offsets taxes. She argued that postponing the electric upgrades would be harmful and ultimately more costly for the town. By proceeding with the installation of 73 electric pedestals, the town can recover utility expenses by shifting some of the costs onto the RV site rentals. Additionally, the upgrades will allow the town to meter water usage at the RV sites.

Councilor Meagher stated support for the Ft. Getty water main upgrade, the lower bathroom, and a garage/storage building with modifications (not a steel building).

Vice President Brine read comments from Councilor Ross for the record:

*“While I cannot attend tonight’s council meeting, I recognize that there are several important topics in the unfinished business section. My letter here is to provide my thoughts as you consider, discuss and potentially vote on the bond items that are on the agenda for tonight’s meeting.*

*I believe strongly that the time is now to make generational investments in Jamestown.*

*1. I am fully supportive of Administrator Mello’s bond recommendations (Projects 1-4) with one small exception. I would like to see the Town put together a committee on Fort Getty to evaluate its best use before we ask taxpayers to fund the \$500k in electrical improvements for the RV park (related to Project 2).*

*2. I am fully supportive of the recreation bond that Vice President Brine is proposing. I believe we need to make critical investments to support our recreation facilities and programs for everyone, including young people and seniors.*

*3. I am fully supportive of a bond to improve Eldred field, the Lawn Gym and finally to put a proper bike path in Jamestown that truly connects the Village and the North End.*

*4. I am fully supportive of a bond to increase the Town’s investment in Affordable Housing Trust Fund of no less than \$250,000 annually. We can do more to support affordable housing and this action puts us on a firm pathway to do so.”*

Discussion continued.

A motion was made by Councilor Meagher with a second by Vice President Brine to authorize Town Staff to develop a Fort Getty Improvements bond initiative up to \$430,000 to include lower bathroom replacement, maintenance building (with modifications)/clevis toilet, and water main repairs. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

c) Project 3: Town Buildings/Facilities Maintenance \$1,618,000

This would be a combination of multiple projects to include the major maintenance of three Town-owned buildings including the recreation center, fire station and Town Hall. In addition, it would fund the replacement of the office storage space at the transfer station and provide funding for the replacement of the self-contained breathing apparatus equipment for the fire department.

A motion was made by Vice President Brine with a second by Councilor Meagher to develop a Town Buildings/Facilities Maintenance bond initiative up to \$1,618,000 as presented. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

d) Project 4: Department of Public Works Equipment \$ 950,000

This project includes the replacement of highway department equipment that are at or beyond the replacement schedule and would be phased in over two-years. 2011 Ford F350 pickup; 2015 Ford F350 pickup; 2015 Ford F550 dump; 2015 Ford F550 dump; 2007 Sterling dump (replace with smaller F550); 2015 wood chipper; 2006 John Deere Backhoe; 2013 Bobcat Skid Steer. In addition, this would fund the purchase of a sign machine to allow the in-house production of all Town signs.

A motion was made by Councilor Meagher with a second by Vice President Brine to authorize Town staff to develop a Department of Public Works Equipment bond initiative up to \$950,000 as presented. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

**B) Review, Discussion, and/or Action and/or Vote: At the request of Vice President Brine discussion and consideration of a proposed Jamestown Recreation Bond:**

- 1) Memorandum from Vice President Brine regarding potential bond(s) for investment into Eldred Field, Lawn Avenue School gymnasium, and bike/pedestrian paths.

Vice President Brine presented a proposal for a Jamestown Recreation Bond aimed at enhancing community facilities. This project will invest in Eldred Field, the Lawn Avenue gym, and bike paths throughout the island. This aims to get projects started.

At Eldred Field, the funding will support improvements such as enhancements to the soccer fields, the construction of a bathroom, a pavilion, a storage and concessions facility, pickleball courts, additional parking, and a walking path.

Improvements to the Lawn Avenue gym will include refinishing the gym floor, installing retractable stands, and providing new basketball hoops (with the current hoops being repurposed for Melrose School).

Funding for bike paths will facilitate the implementation of the 2024 Jamestown Bike and Pedestrian Plan, starting with the East Shore Road connector area to align with the Department of Transportation and the planned upgrades at Eldred Field.

It's important to note that the execution of many aspects of these projects will require approvals from various entities. Funding for these components will only be committed once the necessary approvals are secured. Overall, the available funding will serve as the crucial matching funds that Jamestown often needs to apply for grants that support these types of improvements and investments.

<b>Eldred Field</b>	
Soccer Field Improvements	\$300,000
Protective Netting	\$15,000
Pavillion	\$65,000
Bathrooms	\$200,000
Concessions/Storage	\$210,000
Pickleball Courts	\$120,000
sub total	\$910,000
<b>Lawn Ave Gym</b>	
Gym Floor Refurbishment	\$110,000
Retractable Stands	\$45,000
Basketball Backboards (6 - 4 adjustable)	\$46,000
sub total	\$201,000
<b>Bike Paths</b>	
East Shore Rd Connector	\$250,000
East Shore Rd	\$500,000
Priorities of the Bike Path Committee	\$750,000
sub total	\$1,500,000
<b>Bond Total</b>	<b>\$2,611,000</b>

Discussion ensued. The Town Council discussed the possibility of putting the bond before the voters.

Councilor Glackin raised concerns about the proposed Eldred Field projects, citing deed restrictions and the potential threat to wildlife. The Town Council should conduct thorough due diligence before proceeding.

Town Administrator Mello outlined the process for any improvements or changes to Eldred Field. A meeting was held with the Public Archaeology Laboratory (PAL) regarding the Phase II study. The State Historic Preservation Office must issue a permit for this Phase II study, but it has not been issued yet. A meeting with the State Historic Preservation Office has been scheduled. The next steps for Eldred Avenue would be as follows: 1) Conduct the Phase II study and historic review, and 2) Request that the Rhode Island Department of Transportation modify the deed restrictions. Town Administrator Mello indicated that this is a long-term planning project and does not want to create false expectations regarding the timeline.

Councilor Meagher requested a detailed breakdown of the proposed bond costs.

A motion was made by Councilor Meagher with a second by Vice President Brine to authorize Town staff to develop a Jamestown Recreation bond initiative up to \$1,701,000 specifically for Lawn Avenue School gymnasium/bathroom and the bike/pedestrian path upgrades. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

- C) Review, Discussion, and/or Action and/or Vote: At the request of Councilor Meagher discussion and consideration of a Bond to increase funding to the Affordable Housing Trust Fund:
- 1) Memorandum from the Affordable Housing Committee requesting increased investment into the Affordable Housing Trust Fund at a minimum of ~~\$250,000~~ \$225,000 annually.

Councilor Meagher clarified that the current discussion is not about a bond for the Affordable Housing Trust Fund. Instead, they are seeking funds from the operating budget and/or capital investment. Additionally, a one-time bond of \$3,000,000 will be discussed at the next town council meeting. Councilor Meagher also requested a meeting with Bond Counsel.

A motion was made by Councilor Meagher with a second by Vice President Brine to convene as the Town Council sitting as the Alcohol Beverage Licensing Board and to open the public hearing. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.



## VII. PUBLIC HEARINGS, LICENSES, AND PERMITS

### A) Public Hearings: Town Council Sitting as the Alcohol Beverage Licensing Board

Notice is hereby given by the Town Council of Jamestown, being the Licensing Board in said Town:

- 1) Pursuant to RIGL §3-7-14, the following license application (F-25-4) has been received under said Act for a one-day license on February 28, 2025:

CLASS F (NON-PROFIT)

Jamestown Arts Center

18 Valley Street

Jamestown, RI 02835

- a) Review, Discussion, and/or Action and/or Vote for Approval of the one-day CLASS F (NON-PROFIT) LIQUOR LICENSE (Number 3 of 12 licenses per calendar year issued per RIGL§3-7-14)

A motion was made by Councilor Meagher with a second by Vice President Brine to approve the Jamestown Arts Center (JAC) One-Day Class F Liquor License scheduled for February 28, 2025, taking place at JAC, 18 Valley Street. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

A motion was made by Councilor Meagher with a second by Town Administrator Mello to adjourn from sitting as the Alcohol Beverage Licensing Board. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

## VIII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

### A) Town Administrator's Report: Edward A. Mello

- 1) Jamestown Recreation Department and the Jamestown Chamber of Commerce to host a Summer Job Fair in April.

The Recreation Department will be partnering with the Jamestown Chamber of Commerce to hold a summer job fair at the golf course in April. The Town will be offering up to 30 summer positions, which include both part-time and full-time opportunities. Businesses can contact Parks and Recreation Director DeFalco for more information about the cost-free job fair.

- 2) Rhode Island Department of Transportation (RIDOT) updates:
  - a) Protect Grant to study environmental and engineering options for Beavertail Road at Mackerel Cove.

RIDOT has confirmed that they plan to apply for funding under the Protect Grant program to study the environmental and engineering options for Beavertail Road at Mackerel Cove.

- b) North Road at Zeek's Creek project options.

RIDOT has expressed interest in meeting to discuss options related to the project proposed for North Road at Zeeks Creek.

- 3) Bond Options package for Town Council information and discussion (unfinished business).

Town staff produced a bond option package for Council information and discussion.

- 4) East Ferry Update.

Town staff are working with New England Building and Bridge to remove and replace several concrete panels that were poured last year at East Ferry, as the Town has deemed the quality of this work unsatisfactory. Additionally, plans are in place to submit a maintenance permit to the Coastal Resources Management Council (CRMC) for repairs at the old ferry landing. This project will

involve stabilizing the substructure, creating a raised aggregate surface, installing a railing similar to the existing one at East Ferry, and adding 4 to 6 benches along with a shade sail structure (see attached).

**5) Audio/Video improvements in the Town Council Chambers.**

The audio system in the Chambers has recently been upgraded. Town Administrator Mello stated that the next steps involve replacing the projector with fixed monitors. Two monitors are proposed to be installed on the wall behind the Council, with additional smaller monitors planned for the Council dais. Also, there are plans to upgrade the camera used for recording and livestreaming. Once the hardware updates are completed, the most suitable platform for storage and live streaming will be identified.

**6) Revaluation notices and review process information.**

Tax Assessor Christine Brochu and Catalis have completed the revaluation of all properties. Property owners should have received a notice in the mail informing them of their new assessed values, which are based on data as of December 31, 2024. The notice also includes information about the review process for those who wish to contest their assessments. Overall, total property values have increased by approximately \$1 billion, reflecting a 31% rise in the grand list. The estimated median home value is now \$987,200. It is anticipated that the tax rate will go down. The grand list has not been certified yet. Councilor Meagher commented that some properties have not been updated in the Tax assessor's database.

**7) LEARN 365 Grant award from the Rhode Island Department of Education (RIDE).**

The Town has been awarded a \$20,000 grant from RIDE. This funding will allow the recreation department to partner with the school to offer a math-focused program during the summer, enhancing the summer recreation camp programs.

Town Administrator Mello added the 138 Eastbound on-ramp improvements should be complete by Thursday, February 27<sup>th</sup>.

**IX. NEW BUSINESS**

- A)** Review, Discussion, and/or Action and/or Vote: At Vice President Brine's request, discuss and/or action regarding the municipal tax levy 4% cap and the waiver process under R.I. Gen. Laws § 44-5-2.

During a recent Town Council meeting, Senator Dawn Euer and Representative Alex Finkelman were present to discuss their legislative priorities for 2025 and to gather feedback from Town Council members. One topic of discussion was the request for relief from the 4% tax levy cap.

A motion was made by Vice President Brine with a second by Councilor Meagher to prepare a resolution for the Rhode Island General Assembly to amend RIGL 44-5-2, allowing the Town of Jamestown relief from the municipal tax levy 4% cap, and to present the draft resolution at the March 3, 2025 Town Council meeting. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

- B)** Review, Discussion, and/or Action and/or Vote: At Vice President Brine's request, discuss and/or action to schedule a community workshop to determine the future use of Fort Getty.

A Fort Getty Community Workshop was scheduled for Tuesday, March 18, 2025, at 6:00 p.m.

- C) Review, Discussion, and/or Action and/or Vote: At Vice President Brine's request reinstatement of the Bike Path Ad Hoc Committee:
- 1) Draft charge
  - 2) Resolution 2025-04, Reinstate Bike Path Ad Hoc Committee

A motion was made by Vice President Brine with a second by Councilor Meagher to approve Resolution 2025-04, Reinstate Bike Path Ad Hoc Committee. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

- D) Review, Discussion, and/or Action and/or Vote: At Vice President Brine's request the establishment of the Eldred Field Ad Hoc Committee:
- 1) Draft Charge
  - 2) Resolution 2025-05, Establishing the Eldred Field Ad Hoc Committee

Vice President Brine read aloud Resolution 2025-05, Establishing the Eldred Field Ad Hoc Committee.

A motion was made by Councilor Meagher with a second by Councilor Glackin to approve Resolution 2025-05, Establishing the Eldred Field Ad Hoc Committee. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

- E) Review, Discussion, and/or Action and/or Vote: Establish the Tick Task Force as a standing committee of up to seven members with three-year term(s)\*:
- 1) Resolution 2025-06, Tick Task Force as a standing committee.

Discussion ensued. To establish a standing committee, an amendment to the ordinance is required.

No action was taken.

- F) Review, Discussion, and/or Action and/or Vote: Establish the Elections Training and Advisory Ad Hoc Committee as a full standing committee of up to seven members with three-year term(s)\*:
- 1) Resolution 2025-07, Elections Training and Advisory Committee as a standing committee.

\*terms staggered so that the terms of no more than one-third ( $\frac{1}{3}$ ) of the members of the board or commission expire each year.

To establish a standing committee, an amendment to the ordinance is required.

No action was taken.

## X. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS

- A) Ordinances: Discussion and Possible Action to *Order to Advertise* in the Jamestown Press; Notice of a Public Hearing to take place on April 7, 2025, at 6:30 p.m. for Proposed Amendments to the Zoning Code of Ordinances, regarding Section 82-601 - VI.E.(5) and Section 82-104.1. These Amendments are proposed to permit amusement arcade business and activities for all of Jamestown's residents and visitors.

Discussion ensued. Town Administrator Mello explained that a resident requesting Zoning amendment is very rare. Assistant Solicitor David Petrarca explained that amendments to the proposed amendment could occur during the natural course of the Public Hearing. And depending on the nature of those changes the Town Council may need to continue the public hearing to discuss further.

A motion was made by Councilor Meagher with a second by Vice President Brine to order to Advertise in the Jamestown Press; Notice of a Public Hearing to take place on April 7, 2025, at 6:30 p.m. for Proposed Amendments to the Zoning Code of Ordinances, regarding Section 82-601 - VI.E.(5) and Section 82-104.1. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

Councilor Glackin recused from B)Town Council Liaison position(s); review, discussion, and/or potential action and/or vote: 1) Jamestown Harbor Management Commission Liaison.

- B)** Review, Discussion, and/or Action and/or Vote: Town Council Liaison position(s); review, discussion, and/or potential action and/or vote:

- 1) Jamestown Harbor Management Commission Liaison

A motion was made by Vice President Brine with a second by Councilor Meagher to appoint President Beye as the Town Council Liaison for the Jamestown Harbor Management Commission. Vote: President Beye, Aye; Vice President Brine, Aye; and Councilor Meagher, Aye.

Councilor Glackin returned to the meeting.

- C)** Appointments, Vacancies, and Expiring Terms

- 1) Board of Canvassers- One (1) unexpired six-year term Full Member Vacancy (March 2022-March 2028) and One (1) expiring six-year term Full Member Vacancy (March 2025-March 2031); interviews to be scheduled on March 3, 2025:

- a) Jamestown Republican Town Committee

- i) Jennifer Thran

- b) Jamestown Democratic Town Committee

- i) Kenneth Newman (seeking reappointment)

- ii) Daphne Meredith

- iii) George Newman

- iv) John Murphy

- v) Cynthia Raterron

- vi) Anne Livingston

- vii) Laura Goldstein

- viii) Jane Gilgun

- c) Letter of interest for appointment (not endorsed by the Republican or Democratic Town Committees)

- i) Mary K. Brimer

- 2) Board of Canvassers – One expiring six-year term Democratic Alternate Member vacancy (March 2025- March 2031)

- a) Jamestown Democratic Committee

- i) Kenneth Newman

- ii) Laura Goldstein

- iii) Jane Gilgun

Interviews for the Board of Canvassers will be scheduled for March 3<sup>rd</sup>.

- 3) Quonset Development, One (1) member, unexpired three-year term ending 12/31/2025; interviews to be scheduled at a later date:
  - a) Letter of Interest
    - i) Lisa Eloise Lepore
    - ii) Emilie F. Martineau
    - iii) Lisa Primiano
    - iv) Barrett Cavanagh
    - v) Timothy G. Nobleand

Quonset Development interviews will be scheduled in April.

## **XI. UPCOMING MEETING DATES AND TIMES**

- Town Council Interview Session, Monday, March 3, 2025, starting at 5:10 p.m. (before the regular Town Council meeting)
- Town Council Budget Work Session: Operating Budget for FY 2025-2026, Tuesday, March 4<sup>th</sup> at 5:00 p.m.
- Town Council Budget Work Session: Operating Budget and Capital Improvement Programs, for FY 2025-2026, Monday, March 10<sup>th</sup> at ~~5:00~~ 6:00 p.m.
- Joint Town Council and School Department Budget Work Session and Hearing for FY 2025-2026, March 17<sup>th</sup>, at 5:30 p.m. (before the regular Town Council meeting)

## **XII. CONSENT AGENDA**

- A) Adoption of Town Council Meeting Minutes
  - 1) February 3, 2025 (Regular Meeting)
- B) Minutes of Boards/Commissions/Committees
  - 1) Board of Canvassers, December 18, 2024
  - 2) Board of Canvassers, 2024 Attendance Report
  - 3) Conservation Commission, December 10, 2024
  - 4) Housing Authority, December 13, 2024
- C) Town Clerk's Office 2024 Office Review Report.
- D) Finance Director's Report: Comparison Budget to Actuals as of January 31, 2025.
- E) 2025-02, Resolution of the Town of Jamestown In Support of Rhode Island League of Cities and Towns 2025 Legislative Priorities.
- F) One-Day Event/Entertainment License Applications: All One-Day Event/Entertainment license application approvals are subject to any COVID-19 protocols in effect at the time of the event:
  - 1) Applicant: Rhode Races & Events, Inc.  
 Event: Jamestown Road Race (ENT-24-34)  
 Date: September 27, 2025  
 Location: Fort Getty Pavilion and other various roads in Jamestown

- 2) Applicant: Jamestown Arts Center (JAC)  
Event: Newport Live Presents: Melanie Scholtz (ENT-25-6)  
Date: February 28, 2025  
Location: JAC, 18 Valley Street
- 3) Applicant: Jamestown Ukraine Relief Project  
Event: Sunflower Family Festival (ENT-25-7)  
Date: August 23, 2025  
Location: Jamestown School/Lawn Field
- 4) Applicant: Jamestown Senior Center  
Event: 2<sup>nd</sup> Annual Senior (Center) Prom (ENT-25-8)  
Date: April 25, 2025  
Location: Jamestown Recreation Center

G) Ratification of the Administratively approved Short-Term Rental application(s) for the period of January 1, 2025, through December 31, 2025, duly advertised in the November 27<sup>th</sup> and December 5<sup>th</sup> editions of the Jamestown Press; upon resolution of debts, taxes, State approval, and appropriate signatures:

- 1) STR-170, Margaret Parillo, 33 Clinton Avenue
- 2) STR-109, Laura Carlson, 20 Brook Street
- 3) STR-161, Paula Shevlin, 24 Hamilton Avenue

Councilor Meagher read aloud each Short-Term Rental host application name and address, asking those in attendance for any objections or comments to be known.

A motion was made by Councilor Meagher with a second by Vice President Brine to approve the Short-Term Rental applications for licensing as listed on the Consent Agenda. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

A motion was made by Councilor Meagher with a second by Vice President Brine to accept the Consent Agenda. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor M. Glackin, Aye; and Councilor Meagher, Aye.

Communications were acknowledged.

### **XIII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS**

*The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion, and/or potential action and/or vote.*

- A) Communications Received:
- 1) Copy of email to: Town Clerk Roberta Fagan  
From: Mark Baker  
Dated: February 18, 2025  
Re: Gould Island Study Group
  - 2) Copy of memo to: Town Council  
From: Jamestown Conservation Commission  
Dated: February 19, 2025  
Re: Environmental Study Group (Gould Island)



- B) Resolutions from Other Rhode Island Cities and Towns
  - 1) Town of Exeter, 2025-01, A Resolution in Support of Full Funding of Categorical Transportation Aid as Outlined in RIGL 16-7.2-6

#### XIV. OPEN FORUM

- A) Continued (If necessary)

A motion was made by Councilor Meagher to move into Executive Session with a second by Vice President Brine. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

#### XV. EXECUTIVE SESSION

*The Town Council may seek to enter into Executive Session for review, discussion and/or potential action and/or vote on the following:*

- A) Review, Discussion, and/or Action and/or Vote in Executive Session and/or open session pursuant to RIGL §42-46-5(a) Subsection (5) the acquisition and/or lease of real property for public purposes, or of the disposition of publicly held property wherein advanced public information would be detrimental to the interest of the public. (Potential lease of publicly held property, AP 10-145).
- B) Review, Discussion, and/or Action and/or Vote in Executive Session and/or open session pursuant to § 42-46-5(a) Subsection (2) Collective Bargaining (NAGE 69).

President Beye recused from Executive Session agenda item C) Collective Bargaining (NAGE 68) and left the meeting.

- C) Review, Discussion, and/or Action and/or Vote in Executive Session and/or open session pursuant to § 42-46-5(a) Subsection (2) Collective Bargaining (NAGE 68).

A motion was made by Councilor Meagher to seal the minutes and adjourn from Executive Session with a second by Vice President Brine. Vote: Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

It was announced that no votes were taken.

**The Town Council reconvenes the regular meeting.**

#### XVI. ADJOURNMENT

A motion was made by Vice President Brine with a second by Councilor Meagher to adjourn at 10:06 p.m. Vote: Vice President Brine, Aye; Councilor Meagher, Aye; and Councilor M. Glackin, Aye.

Attest:

Roberta J. Fagan, CMC, Town Clerk



**TOWN OF JAMESTOWN  
HARBOR COMMISSION**

**APPROVED:** *2/12/25*

A meeting of the Jamestown Harbor Commission (JHC) was held on Wednesday, January 8, 2025 at 5:00 p.m. in the Town Council Chambers of the Jamestown Town Hall, 93 Narragansett Avenue, Jamestown, Rhode Island.

**I. Call to Order and Roll Call**

Chairman Wayne Banks called the meeting to order at 5:00 p.m.

Present:

Wayne Banks, Chairman  
Tom Alexander, Vice-Chairman  
Sue Romano, Commissioner  
Mark Campbell, Commissioner  
Jim Archibald, Commissioner

Absent:

Jessica McCarthy, Commissioner  
Bob Laman, Commissioner

Also in Attendance:

Jim Heagney, Executive Director  
Bart Totten, Harbormaster  
Joan Rich, Harbor Clerk

**II. Approval of Meeting Minutes – Review, discussion, and/or potential action and/or vote;**

**A. November 13, 2024**

Chairman Banks made a motion to approve the minutes of the meeting of November, 13, 2024 and Commissioner Romano seconded. There was no discussion. So voted: Chairman Banks, aye; Vice-Chairman Alexander, aye; Commissioner Romano, aye; Commissioner Campbell, aye; Commissioner Archibald, aye. The motion passed.

**B. December 11, 2024**

Chairman Banks made a motion to approve the minutes of the meeting of December 11, 2024 and Commissioner Campbell seconded. There was no discussion. So voted: Chairman Banks, aye; Vice Chairman Alexander, aye; Commissioner Romano, aye; Commissioner Campbell, aye; Commissioner Archibald, aye. The motion passed.

### **III. Executive Director's Report – J. Heagney**

**A. Dutch Harbor Status** – Executive Director Heagney stated all of the boats are now out of Dutch Harbor and the docks have been removed. Mike Gray and his crew will be working on the bulkhead at Dutch Harbor early in the spring. Commissioner Campbell asked if the railway at TPG Dutch Harbor marina has been fixed, and it has.

**B. Kayak Racks** – The kayak/dinghy/paddleboard racks have been checked and there are two kayaks left on the rack at Maple Avenue and one at Head's Beach. Notices have been sent to the holdouts. There was some discussion.

**C. Harbor Plan and Ordinance Update** – Executive Director Heagney met with Town Administrator Mello regarding the proposed changes to the Harbor Management Plan. Mr. Mello had some suggestions and proposals, and the final copy is nearing completion. There was some discussion about which version of the Plan is being used for the revisions, and the time spent by Vice-Chairman Alexander and Commission Campbell on the revisions. Executive Director Heagney is also working on the updated Ordinance, but his focus is on getting the Plan submitted and approved for the 2025 season. There was discussion regarding public input into the Plan.

### **IV. Harbormaster's Report**

Harbormaster Totten stated that the leak in the pontoon of the older harbormaster boat has been repaired, and both boats have now been winterized and shrinkwrapped. The shrinkwrap was supplied by a local company and can be recycled when it is removed in the spring. Chairman Banks asked Mr. Totten about the status of a procedures manual for the assistant harbormasters and interns, that he had mentioned a few meetings ago. Mr. Totten stated he is going to work on it over the winter and have it ready at the beginning of the season.

### **V. Year-to-Date Financial Report**

Commissioner Romano had nothing to report.

### **VI. Sub-Committee Reports**

#### **A. Budget – S. Romano and T. Alexander – Review, discussion, and/or potential action and/or vote;**

Commissioner Romano stated that the budget for FY 26 has been sent to the Town Council, and she would like to defer discussion on the impact of a potential discount of beach permit fees to that item under New Business.

#### **B. Facilities – W. Banks and J. Archibald – Review, discussion, and/or potential action and/or vote;**

Commissioner Archibald discussed the work that needs to be done at West Ferry on the bulkhead and filling the sinkholes that have appeared. Executive Director Heagney stated that there were two instances of sinkholes reappearing this past summer and fall at the end of the pier. The Public Works crew repaired the holes the day after their appearance. The area where the sinkholes have appeared is now covered by the floating docks that are out of the water.

**C. Gould Island Restoration – W. Banks, M. Campbell and B. Laman – Review, discussion, and/or potential action and/or vote;**

There was nothing new to report.

**VII. Liaison Reports**

**A. Conservation Commission – B. Laman – Review, discussion, and/or potential action and/or vote;**

Commissioner Laman was absent.

**B. Town Council – Review, discussion, and/or potential action and/or vote;**

Town Council President Nancy Beye was at the meeting and she stated that the Town Council has not yet appointed a liaison to the Harbor Commission.

**VIII. Old Business**

There was no old business to discuss.

**IX. Correspondence**

There was no correspondence.

**X. New Business**

**A. Discounted Kayak/Dinghy Rack Permits for Mooring Permit Holders – Review, discussion, and/or potential action and/or vote;**

Commissioner Romano made a motion to discuss the new business and was seconded by Vice-Chairman Alexander. Chairman Banks stated he had a mooring at Park Dock for six years and for three years he paid to keep his dinghy on the beach and for three years he didn't, because no one else was paying to keep their dinghy on the beach. He appreciated the new rack at Park Dock because people no longer have to wade through poison ivy or step in waste to get to their dinghy. Commissioner Romano stated that a resident, Michael Pinksaw, brought up at a prior meeting that people who pay for a mooring should not necessarily have to pay for the dinghy dock as well, because no one really had a say in the matter of installing a rack at Park Dock. There was discussion about if rules are changed for one rack, that change should apply for all the racks. What would the financial impact be? Approximately 35 people use a kayak or dinghy to get to their mooring from the racks around town. There was discussion about revenue from the racks, the number of permits issued, and the projected revenue for FY 26 from the racks.

Michael Pinksaw of East Shore Road, addressed the Commission and stated when he first obtained a mooring at Park Dock, he called the Harbor Office to find out how to obtain a beach permit for the location, and was told that the Harbor Office does not issue beach permits at Park Dock, and now he is being told he has to purchase a permit to keep his dinghy on the newly installed rack. There was some discussion, including about use of the rack by fishermen and their families, and possibly relocating the rack north. There was also discussion about weed-whacking the vegetation around the rack and more discussion about potential loss of revenue. Chairman Banks stated the options seem to be to leave the permit fee as is, give a

discount to mooring holders who use their beach permitted vessel to get out to their mooring, or to give a free permit to mooring holders who use their beach permitted vessel to get out to their mooring. A 50% discount would mean a loss of approximately \$1,200 in revenue. Chairman Banks amended his original motion to be to give beach permit holders who use their vessel to get to their mooring a 50% discount on the beach permit fee and it was seconded by Vice-Chairman Alexander. There was more discussion. So voted: Chairman Banks, aye; Vice-Chairman Alexander, aye; Commissioner Romano, aye; Commissioner Campbell, aye; Commissioner Archibald, aye. The motion passed.

**XI. Open Forum**

**A. Scheduled Requests to Address – None at this time;**

**B. Non-Scheduled Requests to Address**

Commissioner Romano asked about the letter submitted last month by Marian Falla regarding insurance requirements and Executive Director Heagney stated she had contacted him and it will be put on the agenda for next month's meeting.

There being no further business, the meeting was adjourned at 5:51 p.m.

Attest,



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Joan Rich, Harbor Clerk



## Minutes

**Jamestown 250th Commission Meeting**  
Jamestown Town Hall Conference Room  
93 Narragansett Avenue  
**Wednesday, February 12**

1. The meeting was called to order by Chairman Dennis Webster at 4:40pm.
2. **Members present:** Dennis Webster, Linda Warner, Kevin McLaughlin, Laura Goldstein, and Joyce Hooley Bartlett.
3. Approval of minutes: No corrections or amendments were made.  
*Motion to accept* Linda Warner *Second:* Laura Goldstein *Approval.* Unanimous
4. **Old Business:**
  - a. Call for vote for mission statement: *Motion to accept:* Laura Goldstein. *Second:* Linda Warner. *Approval:* Unanimous
  - b. Coordination with other groups:
    - Discussion continued as to organizations we should reach out to and to ideas for publicity to the public.
      - Create an information piece to be sent to public- maybe through press. We would need money, and have someone to work on it.
      - Groups to reach out to: Senior Center, Chamber of Commerce, Scouts.
    - The Jamestown Historical Society will help pull together “52” weeks of information we can give to the Jamestown Press.
    - Still no word from Schools.
    - We can create a web page connected to the town site.
  - c. Timeline...

We are still in the planning stages
  - d. Liberty tree: nothing new
  - e. Due to costs we would not be able to have a dedicated e-mail through the town.

## 5. New Business:

- Open meetings act and ethics meeting: Explained important aspects to our meetings and conversations.
- Laura shared with the committee a packet/ timeline of events she had researched. Copy is attached to these minutes.

## 6. Other Business:

- a. Open floor for questions:
- b. Next meetings:
  - Discuss plans for markers for the homes destroyed by British and for locations of forts.
  - Discuss Branding agreement
- c. Items for next

6. At 5:48 *move to adjourn*: Dennis Webster, *seconded*: Laura Goldstein *Approval*: unanimous

## DRAFT - A Short Timeline of the American Revolution in Rhode Island

Compiled by Laura Goldstein

**Blue Type = Rhode Island History**

Black Type = US General History (for reference)

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**1635 – Roger Williams founds Providence on land granted by Narragansett Chiefs Cananicus and Miantinami**

**1639 – William Coddington founds Newport 1644 Aquidneck Island renamed Rhode Island**

**1696 – The Slave Ship Seaflower is the first Slave ship to Come to Rhode Island**

**1696 – The Slave Ship Seaflower is the first slave ship to come to Rhode Island arrives in Newport In total, more than 1000 slaving voyages originate in Rhode Island, carrying men, women and children to be sold into slavery. African heritage people, both slave and free, make up a significant portion of the population in the urban seaports of Newport, Providence and Bristol and in the working farms of western Rhode Island during this period.**

### **1699 – The Great Quaker Meeting Hall Built in Newport**

**1699-** The Society of Friends, known as the Quakers, establishes the Great Quaker Meeting Hall in Newport. Quakers were known as the most persecuted religious groups in New England in the 1600's but they found safe haven in Rhode Island.

### **1705 – Gods Little Acre**

A Section of Newport's Common Burying Ground is established for African Americans. It is later known as "God's Little Acre."

### **1762 Ann Franklin becomes the first female editor of an American Newspaper, The Newport Mercury**

### **Taxing the American Colonies(1733 – 1778)**

The Taxation of the Colonies by the British began in **1733** with the tax on molasses (The Sugar Tax). The tax cut into profits on the production and export of rum. Other taxes were imposed. Smuggling was common. The British government found it hard to collect taxes from across the ocean. In **1769**, the armed sloop *Liberty* arrived from England to enforce the collection of taxes.

### **1764 Brown University established in Warren as the "College of Rhode Island"**

**1764** - Brown University established in Warren as the College of Rhode Island. It is the first college in Rhode Island and the third college in New England. Its charter says that all students will enjoy "free, absolute and uninterrupted liberty of conscience."

### **The Stamp Act of 1765**

The **Stamp Act of 1765** was a direct tax enacted on the American Colonies by the British Parliament. The act required that many printed materials be produced on stamped paper produced London and carrying an embossed revenue stamp. The paper was to be used on every legal document, magazine, newspaper and other printed paper including playing cards throughout the colonies. The stamp tax had to be paid in English currency and not in colonial paper money. Legal documents needed to be printed on official stamped paper or they were not able to be used.

### **The Burning of the HMS Gaspee in 1772**

The HMS Gaspee was a forty foot two-masted sloop outfitted with 8 guns and a crew of 30 men used to interdict smugglers and merchant vessels. The Gaspee arrived in Newport Harbor in **1772**. The HMS Gaspee was charged by the British to stop all small vessels and inspect for evidence of smuggling. On **June 9, 1772**,

the Gaspee, patrolling over by Namquid Point near Warwick was lured by a smaller boat called the Hannah, manned by local men into a shoal. The Gaspee ran aground at low tide with a crew of 18. The crew had to wait to refloat the boat at high tide.

British interdiction boats were not popular with the smugglers. A group of raiders or smugglers with blackened faces and boarded eight small longboats intent on raiding the beached interdiction boat in Warwick and harassing the crew.

When the intruders tried to board the boat, the captain struck someone with his sword and cut him. The Gaspee deck lookouts fired their pistols at the intruders in the boats. The intruders fired back, wounding Captain Dugingston in the arm and groin. The intruders boarded the boat and searched it. The raiders forced the captain and crew to surrender. They took the crew ashore several miles north in Pawtuxet and left them there.

The boat was set afire. When the flames reached the powder magazine, the sloop exploded and burned to the waterline. Not much was left of the Gaspee to salvage. A reward of 100 pounds sterling was posted for the perpetrators but none were ever proved.

Rhode Island and the nation commemorate this date as the spark that ignited the American Revolution.

### **The Boston Tea Party (1773)**

The Tea Act of **1773** was another act of Parliament ment to reduce the massive amount of tea held by the British East India Tea Company in its warehouses in London. It was intended to undercut the price of illegal tea being smuggled into the American colonies and give the company the right to ship tea to the colonies duty free. The colonies objected to another tax imposed on them.

On **December 16, 1773**, Boston colonists disguised as Indians swarmed three English ships and dumped the boxes of English tea into Boston Harbor. The tax was the first of the Coersive or Intolerable Acts. The British were furious. Parliament closed Boston Harbor until the tea was paid for. Ships carrying tea arrived in Philadelphia and New York and without unloading the tea, returned to England.

### **1774 - The First Continental Congress**

The first Continental Congress was a meeting of delegates of 12 of the Thirteen Colonies held from ***September 5 to October 26, 1774***, at Carpenters' Hall in Philadelphia at the beginning of the American Revolution. The meeting was organized by the delegates after the British Navy implemented a blockade of Boston Harbor and the Parliament of Great Britain passed the punitive Intolerable Acts in response to the Boston Tea Party.<sup>[1]</sup>

During the opening weeks of the Congress, the delegates conducted a spirited discussion about how the colonies could collectively respond to the British government's coercive actions, and they worked to make a common cause. As a prelude to its decisions, the Congress's first action was the adoption of the Suffolk Resolves, a measure drawn up by several counties in Massachusetts that included a declaration of grievances, called for a trade boycott of British goods, and urged each colony to set up and train its own militia. A less radical plan was then proposed to create a Union of Great Britain and the Colonies, but the delegates tabled the measure and later struck it from the record of their proceedings.

The First Continental Congress agreed on a Declaration and Resolves that included the Continental Association, a proposal for an embargo on British trade. They also drew up a Petition to the King pleading for redress of their grievances and repeal of the Intolerable Acts. That appeal was unsuccessful, leading delegates from the colonies to convene the Second Continental Congress, also held in Philadelphia, the following May, shortly after the Battles of Lexington and Concord, to organize the defense of the colonies as the American Revolutionary War. (Wikipedia)

### ***Storming of Fort William and Mary (New Hampshire) (1774)***

On ***December 14, 1774***, American local militia from the Portsmouth attack Fort William and Mary in New Hampshire, led by John Langdon and John Sullivan, stormed the fort and seized the garrison's military supplies. The supplies were later used to arm the New Hampshire Militia, and some of the gunpowder was possibly used in the Battle of Bunker Hill.

### ***The Providence Tea Party, Providence Rhode Island March 2, 1775***

**The Boston Tea Party** inspired similar action from Charleston, S.C., to York, Maine. In some places, patriots threw tea overboard as they had in Boston. In others, they burned the tea as they did in Providence.

**On March 2, 1775, the women of Providence showed their disdain for British authority by protesting at Market Place and burning tea. This incident, known as the Providence Tea Party, included a mock funeral for**

**“Madam Souchong,” the personification of the tea, and sparked much debate in town about this once popular drink’s ties to colonial liberties.**

### **The Battles of Lexington and Concord (1775)**

In Massachusetts, the Battles of Lexington and Concord, fought on **April 19, 1775**, marked the first major military campaign of the American Revolutionary War. In Boston, British General Gage marched to Concord to destroy the colonists’ cache of ammunition. The colonists discovered his plans and mounted a skirmish at Concord. The colonists then mounted a full-fledged armed battle at Lexington. The British suffered 300 losses while the rebels suffered 70 losses. **1000 militia were sent from Providence, Rhode Island to Lexington to aid the militia.**

### **1775 - The Second Continental Congress**

The Congress began convening in Philadelphia, on **May 10, 1775**, with representatives from 12 of the 13 colonies, after the Battles of Lexington and Concord. The Second Continental Congress succeeded the First Continental Congress, in Philadelphia. The Second Congress functioned as the *de facto* federation government at the outset of the Revolutionary War by raising militias, directing strategy, appointing diplomats, and writing petitions such as the Declaration of the Causes and Necessity of Taking Up Arms and the Olive Branch Petition.<sup>[1]</sup>

On **June 14, 1775**, the Second Continental Congress voted to create the Continental Army out of the militia units around Boston, and the next day unanimously approved a motion naming George Washington of Virginia as its commanding general. (Wikipedia)

### **The Battle of Ticonderoga (May 10, 1775)**

On **May 10, 1775**, a small force of rebels called the Green Mountain Boys led by Ethan Allen and Colonel Benedict Arnold surprised and captured Fort Ticonderoga and a small garrison of British soldiers, the 26 Regiment of Foot consisting of two officers and forty-six soldiers. The cannons and other arms were transported to Boston by Colonel Henry Knox to fortify Dorchester Heights in the ***Siege of Boston in 1776***.

### **The Raid on the New York Armory (1775)**

On **April 23, 1775**, the Sons of Liberty capture muskets, bayonets and cartridge boxes from the armory at City Hall, New York City.

### **The 1<sup>st</sup> Rhode Island Regiment Organized in 1775**



The 1st Rhode Island was initially formed by the Colonial government before being taken into the Continental Army. The revolutionary Rhode Island Assembly authorized the regiment on *May 6, 1775*, as part of the Rhode Island Army of Observation. The regiment was organized on *May 8, 1775*, under Colonel James Mitchell Varnum and was therefore often known as "Varnum's Regiment." It originally consisted of eight companies of volunteers from Kent and Kings Counties.

Varnum marched the regiment to Roxbury, Massachusetts in *June 1775*, where it took part in the siege of Boston as part of the Army of Observation. It was adopted into the Continental Army by an act of Congress on *June 14, 1775*. It was expanded to ten companies on *June 28* and was assigned to General Nathanael Greene's Brigade in General George Washington's Main Army on *July 28*. Greene's Brigade was encamped at Prospect Hill in Somerville. General Washington officially took command of the Continental Army upon his arrival in Cambridge, Massachusetts on *July 3, 1775*.

The soldiers of Varnum's Regiment had enlisted until the end of *1775*, like all others in the Continental Army, and the regiment was discharged on *December 31, 1775* along with the remainder of the army. (Wikipedia)

### **George Washington becomes Commander in Chief of Continental Army (1775)**

On *June 15, 1775*, the Continental Congress votes to appoint George Washington, the commander of the colonies' first official army. Four days later, on *June 19, 1775* he accepts the assignment and signs his commission.

### **1775 - The Battle of Bunker Hill**

The Battle of Bunker Hill was fought *on June 17, 1775*, during the Siege of Boston in the first stage of the American Revolutionary War. The battle is named after Bunker Hill in Charlestown, Massachusetts, which was peripherally involved. It was the original objective of both the colonial and British troops, though the majority of combat took place on the adjacent hill which became known as Breed's Hill. (Wikipedia)

*On June 13, 1775*, the leaders of the colonial forces besieging Boston learned that the British were planning to send troops out from the city to fortify the unoccupied hills surrounding the city, which would give them control of Boston Harbor. 1,200 colonial troops under the command of William Prescott under cover of night occupied Bunker Hill and Breed's Hill. They constructed a strong fort on Breed's Hill. The next morning, *June 17, 1775* the British became aware of the presence of colonial forces on the Peninsula and mounted an attack against them. The rebels were able to hold off the British assaults twice with significant British

casualties but the fort was finally captured on the third try when the colonists ran out of ammunition. The colonists retreated over Bunker Hill, leaving the British in control of the Peninsula. (Wikipedia)

### *The Battle of the American Ship “Katy” and the British Ship “Diana” (1775)*

On *June 15, 1775*, following the *Battle of Bunker Hill* and during the *Siege of Boston*, the first naval engagement between the Rhode Island colonists and the British occurred in Narraganset Bay at the north end of Conanicut Island by *Gould Island*. The Rhode Island Assembly commissioned the ship *Katy* owned by John Brown of Providence and commanded by veteran privateer Abraham Whipple to “protect the trade of this colony”. The *Katy* was armed. The English sent the ship *Diana* to stop it. The British called to the *Katy* to turn heave to and the *Katy* fired on the *Diana*. The *Diana* fired back. A battle ensued, ending when the powder box blew up on the *Diana*. The *Diana* withdrew and ran ashore on Conanicut Island. The crew hid onshore until the following day and then the *Diana* returned to port to report to the British command ship *Rose*.

### *Repercussions to Jamestown*

In *August 1775*, The Rhode Island Assembly, worried about reprisals to Jamestown, voted to remove all livestock from the Conanicut Island. Jamestown livestock was removed to South Kingston. Abraham Whipple and the *Katy* evacuated the livestock to the mainland. Many of the settlers on Jamestown left as well. The town clerk moved the town records to the house of Matthew Allen in North Kingstown. The Town Council ordered the remaining men of the island to set a nightly watch.

### *The Siege of Boston (April 19, 1775 – March 17, 1776)*

In *June 1775*, the British seized *Bunker Hill and Breed's Hill*, which Washington and the Continental Army was preparing to bombard, but their casualties were heavy and their gains insufficient to break the Continental Army's control over land to Boston.

The *Siege of Boston* was the opening phase of the American Revolutionary War. The siege began on April 19 after the Revolutionary War's first battles at *Lexington and Concord*, when Massachusetts militias blocked land access to Boston. In *June 1775*, the British seized *Bunker Hill and Breed's Hill*, which Washington and the Continental Army was preparing to bombard, but their casualties were heavy and their gains insufficient to break the Continental Army's control over land to Boston.

After this, the Americans laid siege to Boston; no major battles were fought during this time, and the conflict was limited to occasional raids, minor skirmishes, and sniper fire. The Battle of Gloucester on **August 8, 1775** was an American victory. On **October 18, 1775**, the British raided the town of Falmouth, Massachusetts and burned the town, leaving the residents homeless as winter set in. British efforts to supply their troops were significantly impeded by the smaller but more agile Continental Army and patriot forces that were operating on land and sea.

Both the British and American forces suffered from a continual lack of food, fuel, supplies and personnel challenges during the siege. British efforts to supply their troops were significantly impeded by the smaller but more agile Continental Army and patriot forces that were operating on land and sea.

In **November 1775**, George Washington sent Henry Knox on a mission to bring the heavy artillery that had recently been captured at Fort Ticonderoga, some 500 miles away. In a technically complex and demanding operation, Knox brought the cannons to Boston in **January 1776**, and this artillery fortified **Dorchester Heights** which overlooked Boston harbor. This development threatened to cut off the British supply lifeline from the sea. (Wikipedia)

On **Jan. 8, 1776**, Maj. Thomas Knowlton, led 200 men from various units on a night attack on Charlestown, Massachusetts. British ships still sat in the harbor, making a withdrawal after the raid difficult if caught too soon. The raid ended successfully. The colonial forces destroyed the homes where the British officers stayed and they captured several prisoners. They also suffered no casualties.

### ***A Patriot Army formed in Providence (1776 – 1777)***

In **March 1776**, the Rhode Island General Assembly passed an act for the purchase of two thousand of good firearms with bayonets, iron ramrods and cartouche boxes for the use of the colony. Eighteen companies of militia were formed by legislation. Four and a half companies were to be stationed in Jamestown.

### ***Rhode Island Repeals Allegance to Great Britian May 4<sup>th</sup>, 1776***

Rhode Island's General Assembly formally rejected King George III and broke their legal ties to him on **May 4, 1776**, months before independence was declared by the ***Second Continental Congress***.

On **May 4, 1776**, the General Assembly of the Colony of Rhode Island declared its absolute independence from Great Britain, two months before the other colonies declared their own independence. Rhode Island's General Assembly

formally rejected King George III and broke their legal ties to him on **May 4, 1776**, months before independence was declared by the Second Continental Congress.

The members voted nearly unanimously, thus making Rhode Island the first independent sovereign state in the western world. The colony withdrew on its traditions of radical religious dissent and protection of its commercial interests.

Newport and Providence, both prosperous centers of transatlantic trade, sheltered pirates and smugglers. Rhode Island merchants resented Britain's attempts to tighten control over commercial shipping in Narragansett Bay.

### **Declaration of Independence July 4, 1776**

All 13 colonies were represented by the time the Congress adopted the Lee Resolution, which declared independence from Great Britain on **July 2, 1776**, and the Congress unanimously agreed to the Declaration of Independence two days later on **July 4, 1776**.

### **British leave Boston for Nova Scotia March 17, 1776**

Back in Boston, the city had been overtaken by the patriot militia (***The Siege of Boston***). After eleven months, the British crown decided get hire Hessian troops reinforcements to reinforce the British positions. Lord Howe, advised of the impending arrival of additional reinforcements, ordered the British fleet to evacuate the city on **March 17, 1776** and sail to Halifax, Nova Scotia. The British would wait reinforcements. Once the British fleet received reinforcements, they sailed for New York. They left behind valuable equipment in Boston. (Wikipedia)

### **Six Forts established on Jamestown:**

1. **"John Eldreds One Gun Battery" a,k,a, "Jamestown Redoubt" (1775), Jamestown, Rhode Island**

One of those was ***John Eldred and his one-canon battery (sometime between January and April 1775)***. Eldred owned a farm on the East Passage north of Potters Cove. The exact location is not known but probably in the general vicinity of the present-day intersection of Southwest and Narragansett Avenues and North Road (?), on Longfellow Road in Shoreby Hill (?). It was used to harass passing British ships (sometime between January and April 1776), and was soon captured by the British.

In 1775, He took a canon and wedged it between two boulders and aimed it at the entrance to Newport Harbor. He had powder but no shot. He filled the barrel with rocks and shot at the patrol ships as they passed by. Most of the shots missed

the ships and fell into the bay. However, one tore through a mainsail on one of the ships. The British responded quickly with a landing party to the island to disable the canon. Eldred hid in the Marsh around Great Creek to escape the soldiers. ([www.northamericanforts.com/East/ri.html](http://www.northamericanforts.com/East/ri.html))

## **2. Construction of Connicut Battery (May, 1776), Jamestown, Rhode Island**

In *May of 1776*, the Americans hastily built an earthwork battery in a large field on the west side of the Beavertail peninsula on Conanicut Island. British diarist Frederick Mackenzie later described the fortification as a "Battery or Redoubt with 4 embrasures" facing the *West Passage of Narragansett Bay*.

The Conanicut Battery, one of several batteries built along the shores of the bay was erected along *the west side of Beavertail near the northern end*. When the British sailed past *Conanicut Battery* on *December 7, 1776*, they were met with no opposition. The British forces occupied Conanicut and Aquidneck Island, and took control of the abandoned American defenses. The British improved most of these fortifications, including the Conanicut Battery, to defend their occupation. ([www.northamericanforts.com/East/ri.html](http://www.northamericanforts.com/East/ri.html))

## **3. Beaver Tail Fort (1776), Jamestown, Rhode Island**

*Beavertail Fort* was a Patriot six-gun battery or redoubt was begun in *May 1776*, but work was stopped after about a month in favor of a work at *Beaver Head Point* (actually *Prospect Hill*). No further military use of Beaver Tail Point is known during the war, although the British did utilize and guard the 1754 lighthouse here during their occupation. ([www.northamericanforts.com/East/ri.html](http://www.northamericanforts.com/East/ri.html))

## **4. Prospect Hill Redoubt (Fort) a.k.a. "Beaver Head Battery" a.k.a. "Fox Hill Fort" (June 1776) Jamestown, Rhode Island**

A Patriot six-gun redoubt built in *June, 1776* on *Prospect Hill*. The British occupied the abandoned redoubt in *December, 1776*, but no further use is known until the French fleet arrived in 1778. Regarrisoned by the British in *July 1778*, but armed with only two guns before it was abandoned after a brief French naval attack. Possibly reoccupied by the British after *October, 1778*.

The British erroneously referred to this site as *Fox Hill Fort (2)*, but no use of the true Fox Hill further north at Beaver Head Point is known. Also known as *Prospect Hill Fort (1)* and as *Beaver Head Battery* in some sources. The current earthworks here are of British construction, *located just south of Fort Getty Road on Battery Lane, overlooking the West Passage*. The 22-acre town park was created in 1963, and was restored in 2002. ([www.northamericanforts.com/East/ri.html](http://www.northamericanforts.com/East/ri.html))



**5. *Fort Dumpling Rocks a.k.a “Dumpling Rocks Battery” a.k.a. “The Dumplings” a.k.a “Fort Brown” (Fort Wetherill State Park/ Fort Cove) (1776 – 1781) Jamestown, Rhode Island***

A battery on the eastern side of the island that later was rebuilt and named ***Fort Dumpling***, after the shape of the rocky protrusions along the shoreline. ***Fort Dumpling Rocks (Fort Wetherill State Park) (1776 - 1781), was located at Fort Cove on Dumpling Point, aka "the Dumplings" or Dumpling Rocks.*** It was originally the Patriot eight-gun ***Dumpling Rocks Battery*** (August 1776); then the British ***Fort Dumpling Rocks*** (July 1778) ***with two guns; briefly occupied by the French in July 1778;*** rebuilt by the British as ***Fort Brown (October 1778 - October 1779)*** with a four-gun battery with barracks, and 60-man redoubt adjacent to the battery. The French very briefly occupied the fort again in July 1780. ([www.northamericanforts.com/East/ri.html](http://www.northamericanforts.com/East/ri.html))

**6. *The Mackerel Cove Redoubt (1779 – 1780)(Jamestown Rhode Island)***

There may have been another American battery further north on ***Beavertail at Sheffield Cove. The Mackerel Cove Redoubt (1777 - 1779, 1780),*** a British redoubt (built ***December 1777***) located on the east end of Mackerel Beach at the head of Mackerel Cove, with barracks located on a hill further east. It was briefly occupied by French marines in ***July 1780.*** Site is ***at or near the present-day intersection of Beavertail Road and Hamilton Ave.*** ([www.northamericanforts.com/East/ri.html](http://www.northamericanforts.com/East/ri.html))

***The Declaration of Independence (1776)***

The Continental Congress approved the ***Declaration of Independence*** on ***July 4, 1776.*** ***The signing of the Declaration of Independence*** took place on ***August 2, 1776,*** at the Pennsylvania State House in Philadelphia. The document was signed by 56 delegates from 13 states.

***The Second Continental Congress (Late 1776)***

In late ***1776,*** the Second Continental Congress in Philadelphia, Pennsylvania established the Continental Navy. They named General George **Washington** **Commander-in-chief** of the **Continental Army.** Washington would personally command the Continental Army in 17 battles during the war.

***Rhode Island Militia Formed***

In ***November 1776,*** The General Assembly voted a levy of six men out of every one hundred male inhabitants in each town. Boys and men from 15 to 60 were considered eligible for service. Jamestown could not meet the levy, despite it was only six men. The events of 1775 and 1776 had depleted the island population.



Forty percent of the population had fled the island. The remaining population was either mostly Tories who refused to renounce the Crown or Quakers whose religion would not allow them to fight.

### *The British Occupation of Newport and Jamestown (1776 – 1778)*

When the British sailed past Conanicut Battery on **December 7, 1776**, they were met with no opposition. The British forces occupied Conanicut and Aquidneck Island, and took control of the abandoned American defenses. The British improved most of these fortifications, including the Conanicut Battery, to defend their occupation.

On **December 7 - 12, 1776**, a British convoy under the command of British Lieutenant General Henry Clinton and Captain Wallace, sailed up the West Passage of Narraganset Bay and around Conanicut Island to enter Newport from the north. When the British sailed past Conanicut Battery on **December 7, 1776**, they were met with no opposition. The British forces occupied Conanicut and Aquidneck Island, and took control of the abandoned American defenses. The British improved most of these fortifications, including the Conanicut Battery, to defend their occupation

The convoy carried six thousand British and Hessian troops under the command of Major General Robert Pinot. The British forces under Brigadier General Richard Prescott seized control of Newport and declared martial law. The British seized carts and wagons. They raided farms and took livestock for food. They cut down trees, dismantled piers and destroyed houses for firewood. The British began to fortify Newport, Goat Island and the surrounding area.

Troops were housed in churches and barns and empty houses left by the rebellious colonists who fled before the British occupation. The remaining population was mostly Tory sympathizers and Quakers. The Tory families welcomed the British. The ensuing winter was harsh and the inhabitants were forced to house the troops.

Occupants were forced to shelter and feed British troops. Troops were housed in churches and barns. Life stock were seized and rounded up to feed the troops. Wagons and carts were seized. Firewood was needed to keep the troops warm. The British troops cut down trees, took down fences and eventually seized and destroyed abandoned houses for firewood. Residents were required to have official British passes to leave Newport. All visitors to Newport had to report to the Commanding officer. Any resistance on the part of the Newport residents was quickly and harshly punished.

### 9th Continental Regiment (1776) and Reinlistment Terms Changed

The Continental Army was completely reorganized at the beginning of **1776**, with many regiments receiving new names and others being disbanded. Enlistments were for one year. Varnum's Regiment was reorganized with eight companies on **January 1, 1776**, and re-designated as the 9th Continental Regiment. Under Colonel Varnum, the regiment remained near Boston until the British evacuated the city in March. It was then ordered to Long Island and took part in the disastrous New York and New Jersey campaign, including the Battle of Long Island and the Battle of Harlem Heights, retreating from New York with the Main Army. The Continental Army was reorganized at the end of the year, as was the case in 1775. ***Still, soldiers were now allowed to enlist for "three years or the war", unlike the previous practice of enlisting only until the end of the year.*** (Wikipedia)

### 1st Rhode Island Regiment (1777–80)

***The Continental Army was again reorganized in 1777, and the 9th Continental Regiment was re-designated as the 1st Rhode Island Regiment.*** Colonel Varnum was promoted to brigadier general on **February 27, 1777**, and was succeeded by Colonel Christopher Greene, a distant cousin of General Nathanael Greene. Under Colonel Greene, the regiment, along with the 2nd Rhode Island Regiment, successfully defended Fort Mercer at the Battle of Red Bank on **October 22, 1777**, against an assault by 2,000 Hessians.

The regiment spent the winter of **1777 to 1778** at Valley Forge near Philadelphia. It endured the hardships of hunger, disease, and exposure to cold along with other units of the Continental Army. ***In early 1778, the regiment and the 2nd Rhode Island returned to Rhode Island to prepare for an upcoming expedition to dislodge British and Hessian forces occupying the city of Newport.***

### The "Black Regiment" (1778–81)

Black soldiers had been a part of the Continental Army since the first shots at Lexington and Concord in **April 1775**. The Black soldiers in those integrated militias served throughout the war. However, Black recruits were technically barred from military service in the Continental Army from **November 12, 1775, until February 23, 1778**. Even so, many slave owners who did not want to serve sent slaves to serve in their place. As Frederick Mackenzie reported on **June 30, 1777**, the rebels "find it so difficult to raise men for the Continental Army, that they enlist Negroes, for whom their owners receive a bounty of 180 dollars, and

half their pay; and the Negro gets the other half, and a promise of freedom after three years."

Rhode Island continued to have difficulties recruiting enough white men to meet the troop quotas set by the Continental Congress in 1778, so the Rhode Island Assembly decided to pursue a suggestion made by General Varnum to enlist slaves men into the 1st Rhode Island Regiment. Varnum had raised the idea in a letter to George Washington, who forwarded it to the governor of Rhode Island without explicitly approving or disapproving of the plan.<sup>[2]</sup> On **February 14, 1778**, the Rhode Island General Assembly voted to allow the enlistment of "every able-bodied negro, mulatto, or Indian man slave" who chose to do so, and voted that "every slave so enlisting shall, upon his passing muster before Colonel Christopher Greene, be immediately discharged from the service of his master or mistress, and be absolutely free."<sup>[3]</sup> The owners of enlisted slaves were to be compensated by the Assembly equal to their market value.

Eighty-eight slaves enlisted in the regiment over the next four months, as well as some free Black and native men. The regiment eventually totaled about 225 men; as many as 140 were Black.<sup>[4]</sup> The 1st Rhode Island became the only regiment of the Continental Army to have segregated companies of Black soldiers; other regiments that allowed Black men to enlist were integrated. The enlistment of slaves had been controversial, and no more non-white men were enlisted after **June 1778**. The unit continued to be known as the "Black Regiment", even though only white men were recruited to replace losses, a process which eventually made it an integrated unit. (Wikipedia)

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### **British Raids on Local Rhode Island Towns and Villages (1775 – 1777)**

The islands of the lower bay including town located by the shore were raided by the British soldiers from *1775 to 1777*.

### **The British Burning of Jamestown and the Skirmish at Four Corners**

The British planned to punish the rebellious inhabitants. On **December 10, 1775**, at one o'clock, the British began reprisals. A Brig, 1 schooner and 2 or 3 armed sloops landed at East Ferry. Two hundred marines, sailors and Negros and marched in 3 divisions from East Ferry over to West Ferry. They set fire to several houses there and retreated setting fire to almost every house on both sides of the road and the ferry house, totaling 16 houses.

At the cross roads, the colonists put up a fight. One British marine officer was killed and seven or eight British soldiers were wounded. No colonists were killed or hurt in the fight. The soldiers fired on Joseph Martin, age 80 and wounded him. The soldiers then approached Mr. Fowler's farm and carried off 30 head of cattle, 30 sheep, turkeys and some hogs. They also carried off furniture and beds and other plunder. They went to John Howland's house and took him prisoner. They

ate whatever food was available and plundered the house. Finally, as they left, they burned the house. Mrs. Howland survived. They returned to the ship with John Howland prisoner at 10:00 pm.

The British held John Howland for three days aboard ship. Every day his wife would row out to the ship to plead for her husband to be released. Finally after three days, the British released him. The British confined their damage to the town only. No properties at Beavertail or the North End of the Island were touched.

The small British fleet of eight armed ships continued to patrol the Bay and terrorize Jamestown and the surrounding islands. On *January 2, 1776*, British ships fired on Conanicut Island. On *February 8, 1776*, a Man O'War returning to Newport came alongside the island fired at Conanicut Island. *On March 2, 1776*, the fleet sailed northwards firing on Conanicut Island. One gun from the island shot back a nine pound cannon ball that hit and damaged Wallace's ship.

### *The Skirmish on Prudence Island*

On *January 12, 1776*, a patrol under Captain Wallace landed 250 troops on Prudence Island and seized some sheep. They burned seven houses. The local militia resisted briefly. The following day, a group of rebels from Warren and surrounding towns came to the island and a fight ensued lasting three hours. The British forces lost 14 men and the Warren militia lost only 4 with one captured. The British withdrew, leaving several of their dead.

### *Nathan Hale Hungas a Spy in New York, (1776)*

Hale was also a member of Knowlton's Rangers, the first organized intelligence service organization of the United States of America, led by Lieutenant Colonel Thomas Knowlton. In the *Spring of 1776*, the Continental Army moved to Manhattan to defend New York City against the anticipated British attack.

Washington desperately needed to know information on the location and condition of British troops. Washington called for a spy behind enemy lines, and Hale was the only volunteer. On *September 8, 1776*, Hale volunteered to go behind enemy lines and report on British troop movements, which he knew was an act of spying punishable by death. On September 12, he was ferried across Long Island Sound to Huntington, New York on British-controlled Long Island. Hale planned to disguise himself as a Dutch schoolteacher.

While Hale was undercover, New York City—then an area at the southern tip of Manhattan, mostly south of what is now Chambers Street—fell to British forces on September 15, so Washington was forced to retreat to the north in Harlem Heights (now Morningside Heights).<sup>[10]</sup>



An account of Hale's capture by Major Robert Rogers of the Queen's Rangers saw Hale in a tavern and recognized him. After luring Hale into betraying his allegiance by pretending to be a Patriot himself, Rogers and his Rangers apprehended Hale near Flushing Bay in Queens, New York.<sup>[12]</sup> Another story is that Hale's cousin, a Loyalist named Samuel Hale, was the one who revealed his true identity.<sup>[13]</sup>

Hale reportedly was questioned by British General William Howe, and physical evidence was found on him. Rogers provided information about the case. According to the standards of the time, spies were hanged as illegal combatants. By all accounts, Hale comported himself well before the hanging.

On the morning of ***September 22, 1776***, Hale was marched along Post Road to the Park of Artillery, which was next to a public house called the Dove Tavern (at modern-day 66th Street and Third Avenue), and hanged.<sup>[18]</sup> He was 21 years old.

No official records were kept of Hale's final speech. It has traditionally been reported that his last words, either entirely or in part, were: "I only regret that I have but one life to lose for my country." (Wikipedia)

### ***The Skirmish in Wickford***

In ***1777***, in ***Wickford***, a company of Newton Rangers was captured at Poplar Point. Later in ***1777***, the British patrol returned with the intention of burning the town of Wickford. A canon from South Kingston had been moved to Poplar Point. The rebels fired on the patrol killing one soldier. The 119 British raiders retreated to their ship.

### ***Colonel Barton's Raid (1777)***

On the night of ***July 9, 1777***, a young Rhode Island militia officer named William Barton and a small raiding party slipped through British defenses on the Portsmouth shore and carried away ***General Richard Prescott***—wearing nothing but his nightclothes.

Colonel Barton was second-in-command of the Fort at Tiverton Heights, a small foothold against the British forces that occupied Aquidneck Island across the Sakonnet River. That spring, Rhode Island's General Assembly declared it a disgrace that no attack "hath, as yet, been made against the enemy." The assembly set bounties on the capture of British soldiers, from \$20 for a private to \$1,000 for a general.

Barton opted to go after the big prize, the officer in charge of 4,000 British and Hessian soldiers occupying Newport. His plan was so bold that it bordered



on foolishness. Besides the troops under his command, Prescott was on an island, protected by a squadron of warships.

On **July 3, 1777**, Barton asked the regiment at Tiverton Heights to undertake a hazardous mission. According to lore, every man stepped forward. He selected forty strong rowers, including Thomas Austin, who carried the scars of 300 lashes on his back, ordered by Prescott after Austin refused the use of his oxen to haul British cannon.

On **July 9, 1777**, they launched three whaleboats into the Sakonnet for a roundabout trip across Mount Hope and Narragansett Bays before doubling back toward Portsmouth, their oars muffled with sheepskin. They rowed between two British warships, passing so near to one of them that the oarsmen could hear the watch on deck calling out the time.

Finally, the boats crunched ashore at **Portsmouth**. The men's feet smudged the dew in the fields as they hiked to the farmhouse of Mr. Overing, where Prescott spent his nights, crossing a creek then cutting through the edge of an orchard hoping to avoid detection.

Led by African-American Guy Watson, who may have been Barton's slave, the men kicked in the door and stormed into Prescott's chambers. The raiders led the partially-clothed general back across the fields, sat him in a whale boat and rowed him across the bay. The daring raid had succeeded.

The General Assembly made good on its \$1,000 reward, a prize that Barton divided among his men. Continental Congress voted to present him "an elegant sword," even though Barton wrote that he preferred cash. The sword is now in the collection of the Rhode Island Historical Society. The fortification at Tiverton Heights now bears his name, Fort Barton.

Even British Lt. Frederick Mackenzie gave grudging respect to Barton and his men for pulling off the capture: "The Rebels certainly run a great risk in making this attempt. They however executed it in a masterly manner, and deserve credit for the attempt. It is certainly a most extraordinary circumstance, that a General Commanding a body of 4,000 men, encamped on an Island surrounded by a Squadron of Ships of War, should be carried off from his quarters in the night by a small party of the Enemy from without, & without a Shot being fired."

### ***The Ship *Reknown* and the Skirmish in South Kingston Rhode Island***

On **August 3, 1777**, a rebel gun battery on the Narragansett shore fired on the British ship **Renown**. The following day, 200 British troops landed on the shore of

*South Kingstown* to silence the guns that had fired on the *Renown*. They found one cannon and spiked it. They met resistance from the local militia and left with four rebel prisoners.

Many towns and villages along the shores of Naraganset Bay tell similar stories of British aggression during the British occupation.

### *1778 – The First Black Regiment formed under General Varnum*

Rhode Island continued to have difficulties recruiting enough white men to meet the troop quotas set by the *Continental Congress in 1778*, so the *Rhode Island Assembly* decided to pursue a suggestion made by General Varnum to enlist slaves men into the 1st Rhode Island Regiment. Varnum had raised the idea in a letter to George Washington, who forwarded it to the governor of Rhode Island without explicitly approving or disapproving of the plan.<sup>[2]</sup> On *February 14, 1778*, the *Rhode Island General Assembly* voted to allow the enlistment of "every able-bodied negro, mulatto, or Indian man slave" who chose to do so, and voted that "every slave so enlisting shall, upon his passing muster before Colonel *Christopher Greene*, be immediately discharged from the service of his master or mistress, and be absolutely free."<sup>[3]</sup> The owners of enlisted slaves were to be compensated by the Assembly equal to their market value.

Eighty-eight slaves enlisted in the regiment over the next four months, as well as some free Black and native men. The regiment eventually totaled about 225 men; as many as 140 were Black.<sup>[4]</sup> The 1st Rhode Island became the only regiment of the Continental Army to have segregated companies of Black soldiers; other regiments that allowed Black men to enlist were integrated. The enlistment of slaves had been controversial, and no more non-white men were enlisted after *June 1778*. The unit continued to be known as the "Black Regiment", even though only white men were recruited to replace losses, a process which eventually made it an integrated unit. (Wikipedia)

### *The French Declare War on Great Britain (1778)*

In *February of 1778*, France formally recognized the United States of America following the defeat of the British at the Battle of Saratoga, New York in *October of 1777*. The French declared war with Great Britain in *March of 1778*.

### *The Battle of Rhode Island (1778)*

General George Washington had ordered Major General Joseph Spencer of Rhode Island to launch an assault on Newport. The General had not followed orders and was replaced with Major General John Sullivan by the Order of Congress in *March of 1778*.

Sullivan arrived in Rhode Island in *May of 1778* and sent a detailed report to General George Washington. He cached equipment on the eastern shore of Narraganset Bay and the Taunton River. British General Pinot was aware of General Sullivan's activities.

Sullivan's plan was to attack the British forces on Aquidneck Island on two fronts. The Americans would cross over to Aquidneck Island's eastern shore from Tiverton. The French troops would use Conanicut Island as a staging ground and cross over from the west, cutting off a detachment of British soldiers at Butt's Hill on the northern part of the island. The following day, d'Estaing would send his frigates into the Sakonnet River east of Aquidneck Island and into the main channel leading to Newport.

### **Pinot's Raid on Bristol and Warren**

On *May 25, 1778*, General Pinot raided Bristol and Warren and destroyed Sullivan's military supplies and plundered the towns. Sullivan appealed to Congress for reinforcements.

General Pinot, sensing the upcoming battle decided to withdraw his troops from Conanicut and Butts Hill. He moved all the livestock into the city and cut down the orchards to provide a clear line of fire. He destroyed carriages and wagons. He ordered any able bodied men in Middletown, mostly Quakers to assist the troops in fortifying redoubts (forts and earthworks) around Newport including Butt's Hill, Anthony Hill, the west end of Lawton's Valley at the Glen by Third Beach, Fogland's Ferry, Fort Fanning along West Main Road and Green End Fort. They used an entanglement of tree branches to create an abattes similar to barbed wire in front of the forts.

### **The French Fleet at Point Judith**

The French ships arrived at Point Judith on *July 29, 1778* and met with General Greene and Lafayette to plan an attack.

### **The French Fleet Arrives in Newport**

When the French finally arrived on *July 29, 1778*, British soldiers stationed at the Conanicut Battery fired its guns at two of the French ships. American Colonel John Laurens wrote to his father that, "The Sagittaire, a ship of the line, went up the western passage on the morning of the 30th, and was fired upon by a two gun battery of 24 pounders, which the enemy had on the west side of Conanicut. The Sagittaire returned a broadside as she passed, and "we discovered from the Admiral's ship an explosion at the battery, which induced us to believe that the enemy had abandoned it. ..." The ship received two scratches in her hull, and proceeded to her station."

### ***The French Fleet comes to the Aid of the army at The Battle of Rhode Island***

As the French ships approached, the British drove several of Pinot's ships aground. The crew burned the ships to avoid capture. As d'Estaing's ships made their way up the channel, Pinot ordered the remaining ships scuttled to prevent the French from getting access to Newport Harbor. On **August 8, 1778**, d'Estaing moved most of his ships into Newport Harbor.

On **August 9, 1778**, d'Estaing began to disembark 4,000 of his troops on Conanicut Island. That same day, word reached Sullivan that Pinot had abandoned Butts Hill.

On **August 11, 1778**, Sullivan crossed over the troops to seize the high ground, worried that the British might try to retake the ground with more troops. Sullivan began a siege of Newport and moved closer to the British lines. Plans did not go well. It was the first attempt at cooperation between the French and the American forces. Sullivan asked the French to give him two days to entrench for a siege.

The British under Pinot had reinforced fortifications in Newport and Middletown. He had canons mounted on hills and cut down orchards to create a clear view of oncoming forces. The British were ready for battle.

The Americans established a defensive line across the island to defend the high ground. The British advanced and a battle ensued. The British lost 260 men.

Meanwhile, British General Henry Clinton and Vice Admiral Richard Howe sent a fleet of transports with 2,000 troops to reinforce Newport via Long Island Sound.

### ***The French Fleet Departs Newport***

As the French and British fleet prepared to engage, a violent storm came up. Following the storm, both fleets were badly damaged. The French did not believe a siege could work. Following the storm, d'Estaing decided to sail his damaged fleet to Boston to make repairs, leaving Sullivan alone. Sullivan determined the siege would not be effective without the French. The British fleet, also damaged in the storm, leaves Newport to chase the French Fleet.

### ***The Siege of Newport Fails and Sullivan Withdraws to Bristol and Tiverton***

With the withdrawal of the French fleet, Sullivan did not have sufficient troop strength to enact a siege of the British army in Newport. On **August 28, 1778**, Sullivan withdrew his troops to Bristol and Tiverton under the cover of night.

### ***British Reinforcements Arrive in Newport (1778)***

The British reinforcements reached Newport on *September 1, 1778*. The total number of troops in Newport now numbered 6,700.

### **British leave Newport and Jamestown**

On *October 25, 1779*, the British leave Newport and Jamestown for New York City. Many of the Tory inhabitants fled Newport with the British. As a parting gesture, the British spiked the guns at the Battery on Prospect Hill and tossed the two twenty-four pound cannons they had installed at the Dumplings in to the bay. They burned the Beavertail light as they left. Upon their departure, the British destroyed the magazines at the Conanicut Battery and spiked the canon.

Any abandoned property of the Tory inhabitants and sympathizers would later be seized by the incoming Continental Army and auctioned off .

### **French Occupation of Newport and Jamestown (1780)**

The French returned to Newport in *July, 1780* under the command of Jean-Baptiste Donatien de Vimeur, Comte de Rochambeau, French Commander-in-Chief. He made his headquarters in Newport. The French occupation was orderly, unlike the previous British occupation. Inhabitants were paid for food, services and boarding of the troops. French troops were housed in Newport and Jamestown. The French repaired the fortifications in Jamestown and Newport damaged by the British as they left Newport. Some of the French troops remained in Jamestown for the next year. They repaired the Conanicut Battery and patrolled the island. A French hospital was set up at the Quaker Meeting House.

### **1781- 1<sup>st</sup> Rhode Island Regiment and 2<sup>nd</sup> Rhode Island Regiments Joined**

1<sup>st</sup> Rhode Island Regiment and 2<sup>nd</sup> Rhode Island Regiments joined to become the first integrated regiment in the United States

### **George Washington Comes to Jamestown and Newport (1781)**

On *March 6, 1781*, General George Washington together with eight aides took the Old South Ferry from Saunderstown to Jamestown, landing at West Ferry. They crossed the island on Narraganset Avenue and were met at East Ferry by a French barge that took them to the meeting with Rochambeau in Newport. Together they planned the summer campaign ending at Yorktown, Virginia. A gala celebration was held in Newport.

### **The Death of Robin Howland and John Bristol (December 1781 – January 1782)**

Two local Rhode Island Militia men, Robin Howland and John Bristol died

On the march back from Yorktown, Virginia.

**American Victory at the Seige of Yorktown, Virginia (1781)**

The War continued until the Siege of Yorktown on **September 28, 1781**. On that day, the British forces under General Cornwallis surrendered to General George Washington on **October 19, 1781** at Yorktown, Virginia. The Revolutionary War had lasted seven bloody years.

**Evacuation Day (1783)**

The official day the last British troops left New York was **November 25, 1783**, henceforth known as **Evacuation Day** and continues to be celebrated annually.

**The Treaty of Paris (1783)**

At the Treaty of Paris on **September 3, 1783**, representatives of King George III of Great Britain and the United States officially ended the American Revolutionary War and recognized the Thirteen Colonies to be free, sovereign and independent states.

**George Washington Elected to Two Terms as President 1788 -1796**

Washington was elected president unanimously by the Electoral College in **1788** and again in **1792**.

**Rhode Island Ratifies the United States Constitution (1790)**

Rhode Island was the last state to ratify the United States Constitution. Rhode Island only ratified the Constitution after the United States Senate passed a bill on **May 18, 1790** that would ban all trade with Rhode Island. If enacted, it would isolate the state from the Union. Eleven days later, on **May 29, 1790**, Rhode Island General Assembly ratified the Constitution.



**Sources:**

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11. Stevens, E., Editor and the Newport Historical Society: Newport A Concise History. History Press, Charleston, SC. 2024
12. [www.northamericanforts.com/East/ri.html](http://www.northamericanforts.com/East/ri.html) (accessed 2.26.2025)



**Town of Jamestown**  
Finance Department  
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Jamestown, Rhode Island 02835-1199  
401-423-9809 Fax 401-423-7229  
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**Christina D. Collins**  
Finance Director

## MEMORANDUM

**TO: Edward A. Mello, Town Administrator**  
**FROM: Christina D. Collins, Finance Director**  
**DATE: March 14, 2025**  
**SUBJECT: Budget to Actual- General Fund** 

Attached is the Budget to Actual report for the Fiscal Year 2025. The report contains the expenses that have been paid through February 28, 2025.

Please do not hesitate to contact me with any questions or concerns.

**Budget vs Actual - Expenditures**  
**TOWN OF JAMESTOWN, RI**  
**For 2/28/2025**

Run: 3/14/2025 at 12:38 PM

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
1100 7001 70101 00 Salaries	13,800.00	0.00	6,450.00	7,350.00	46.74
1100 7001 70302 00 Fees And Supplies	500.00	86.60	560.64	(60.64)	112.13
1100 7001 70305 00 Advertising	750.00	1,330.00	1,330.00	(580.00)	177.33
<b>Town Council Expenses</b>	<b>15,050.00</b>	<b>1,416.60</b>	<b>8,340.64</b>	<b>6,709.36</b>	<b>55.42</b>
1100 7002 70101 00 Salary, Town Administrator	134,183.00	10,141.54	95,818.87	38,364.13	71.41
1100 7002 70102 00 Salary, Clerical	72,820.00	5,600.00	47,559.61	25,260.39	65.31
1100 7002 70302 00 Fees And Supplies	2,500.00	385.76	5,723.06	(3,223.06)	228.92
1100 7002 70303 00 Travel Expenses	5,000.00	350.00	2,800.00	2,200.00	56.00
<b>Town Administrator Expenses</b>	<b>214,503.00</b>	<b>16,477.30</b>	<b>151,901.54</b>	<b>62,601.46</b>	<b>70.82</b>
1100 7003 70101 00 Salaries	5,636.00	433.48	3,684.58	1,951.42	65.38
1100 7003 70302 00 Fees And Supplies	1,200.00	(166.20)	(1,303.52)	2,503.52	(108.63)
<b>Probate Court Expenses</b>	<b>6,836.00</b>	<b>267.28</b>	<b>2,381.06</b>	<b>4,454.94</b>	<b>34.83</b>
1100 7004 70101 00 Salaries	5,234.00	0.00	2,941.68	2,292.32	56.20
1100 7004 70102 00 Salary, Clerical	1,878.00	0.00	0.00	1,878.00	0.00
1100 7004 70103 00 Salaries, Moderator & Sergeant	1,450.00	0.00	323.68	1,126.32	22.32
1100 7004 70104 00 Election Supervisors	9,508.00	0.00	7,557.00	1,951.00	79.48
1100 7004 70112 00 Election - OT	1,440.00	0.00	1,147.72	292.28	79.70
1100 7004 70302 00 Fees And Supplies	3,800.00	237.30	4,190.43	(390.43)	110.27
1100 7004 70305 00 Advertising And Printing	1,140.00	185.00	982.50	157.50	86.18
<b>Election and Town Meeting Expenses</b>	<b>24,450.00</b>	<b>422.30</b>	<b>17,143.01</b>	<b>7,306.99</b>	<b>70.11</b>
1100 7005 70201 00 Professional Services - Legal	175,000.00	13,413.20	75,082.45	99,917.55	42.90
<b>Legal Expenses</b>	<b>175,000.00</b>	<b>13,413.20</b>	<b>75,082.45</b>	<b>99,917.55</b>	<b>42.90</b>
1100 7006 70101 00 Salaries	78,291.00	6,018.40	51,156.40	27,134.60	65.34
1100 7006 70102 00 Salary, Clerical	116,015.00	8,314.51	75,625.49	40,389.51	65.19
1100 7006 70104 00 Clerk - OT	550.00	0.00	0.00	550.00	0.00
1100 7006 70302 00 Fees, Supplies & Dues	37,000.00	2,009.67	22,649.91	14,350.09	61.22
1100 7006 70305 00 Advertising	3,800.00	313.50	470.50	3,329.50	12.38
<b>Clerks And Records Expenses</b>	<b>235,656.00</b>	<b>16,656.08</b>	<b>149,902.30</b>	<b>85,753.70</b>	<b>63.61</b>
1100 7007 70101 00 Salaries	99,350.00	7,014.22	67,786.16	31,563.84	68.23
1100 7007 70102 00 Salary, Clerical	51,714.00	3,978.00	34,941.00	16,773.00	67.57
1100 7007 70105 00 Salary, Planning Commission	7,000.00	0.00	0.00	7,000.00	0.00
1100 7007 70201 00 Sustainability Consultant	25,000.00	0.00	0.00	25,000.00	0.00
1100 7007 70302 00 Fees, Supplies & Dues	4,500.00	2,331.04	3,713.00	787.00	82.51
<b>Planning Expenses</b>	<b>187,564.00</b>	<b>13,323.26</b>	<b>106,440.16</b>	<b>81,123.84</b>	<b>56.75</b>
1100 7008 70201 00 Salaries, Zoning Board	8,000.00	1,268.75	2,568.75	5,431.25	32.11
1100 7008 70302 00 Fees, Supplies & Dues	2,500.00	(19.36)	2,809.83	(309.83)	112.39
<b>Zoning Expenses</b>	<b>10,500.00</b>	<b>1,249.39</b>	<b>5,378.58</b>	<b>5,121.42</b>	<b>51.22</b>
1100 7009 70900 00 Social Security Tax	372,500.00	26,851.49	262,138.63	110,361.37	70.37
1100 7009 70901 00 Blue Cross/Delta Dental	743,715.00	47,574.69	366,617.59	377,097.41	49.30
1100 7009 70902 00 Worker's Compensation	85,000.00	0.00	0.00	85,000.00	0.00
1100 7009 70903 00 Retirement System	350,000.00	23,503.62	202,592.44	147,407.56	57.88
1100 7009 70906 00 Life Insurance	13,000.00	2,171.88	8,689.04	4,310.96	66.84
1100 7009 70907 00 General Liability Insurance	120,000.00	0.00	(369.00)	120,369.00	(0.31)
1100 7009 70910 00 Salary Adjustment	31,227.00	0.00	0.00	31,227.00	0.00
1100 7009 70911 00 FICA CLEARING ACCT	0.00	0.00	(0.05)	0.05	0.00
1100 7009 70912 00 OPEB	25,000.00	0.00	0.00	25,000.00	0.00
1100 7009 70920 00 Police Retiree Health	115,005.00	11,233.70	74,013.62	40,991.38	64.36
<b>Personnel Expenses</b>	<b>1,855,447.00</b>	<b>111,335.38</b>	<b>913,682.27</b>	<b>941,764.73</b>	<b>49.24</b>
1100 7010 70100 00 Salary, Finance Director	123,153.00	8,651.44	95,141.77	28,011.23	77.25
1100 7010 70101 00 Salaries- Dep. Tax Collector	85,677.00	5,986.51	61,010.74	24,666.26	71.21
1100 7010 70201 00 Professional Services	21,000.00	3,278.09	16,390.38	4,609.62	78.05
1100 7010 70302 00 Fees, Supplies & Dues	22,000.00	1,226.33	3,964.27	18,035.73	18.02
<b>Finance Expenses</b>	<b>251,830.00</b>	<b>19,142.37</b>	<b>176,507.16</b>	<b>75,322.84</b>	<b>70.09</b>
1100 7011 70101 00 Salaries	88,808.00	6,600.36	59,106.23	29,701.77	66.56
1100 7011 70302 00 Fees, Supplies, Dues	13,501.00	206.09	11,499.00	2,002.00	85.17
1100 7011 70305 00 Advertising	900.00	0.00	675.00	225.00	25.00
<b>Tax Assessor Expenses</b>	<b>103,209.00</b>	<b>6,806.45</b>	<b>70,830.23</b>	<b>32,378.77</b>	<b>68.63</b>
1100 7012 70201 00 Professional Services	25,000.00	1,750.00	28,250.00	(3,250.00)	113.00
<b>Audit of Accounts Expenses</b>	<b>25,000.00</b>	<b>1,750.00</b>	<b>28,250.00</b>	<b>(3,250.00)</b>	<b>113.00</b>
1100 7013 70201 00 IT- Consultant	65,000.00	9,766.25	45,078.75	19,921.25	69.35

**Budget vs Actual - Expenditures**  
**TOWN OF JAMESTOWN, RI**  
**For 2/28/2025**

Run: 3/14/2025 at 12:38 PM

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
1100 7013 70303 00 Software	52,575.00	19.59	46,984.94	5,590.06	89.37
<b>Total Expenses</b>	<b>117,575.00</b>	<b>9,785.84</b>	<b>92,063.69</b>	<b>25,511.31</b>	<b>78.30</b>
1100 7030 70302 00 EMA- SUPPLIES	7,500.00	1,225.00	3,988.68	3,511.32	53.18
<b>EMA Expenses</b>	<b>7,500.00</b>	<b>1,225.00</b>	<b>3,988.68</b>	<b>3,511.32</b>	<b>53.18</b>
1100 7031 70100 00 Salary, Police Chief	107,120.00	8,240.00	70,040.00	37,080.00	65.38
1100 7031 70101 00 Salaries - Police	1,003,336.00	76,003.22	661,877.78	341,458.22	65.97
1100 7031 70102 00 Police Longevity	71,988.00	0.00	26,981.40	45,006.60	37.48
1100 7031 70103 00 Police Benefits	62,761.00	4,721.81	46,050.85	16,710.15	73.37
1100 7031 70104 00 Police - OT	185,000.00	13,509.17	130,602.56	54,397.44	70.60
1100 7031 70105 00 Police Retirement	288,397.00	0.00	144,198.50	144,198.50	50.00
1100 7031 70111 00 Salary - Dispatch/Admin/Seasonal	224,718.00	15,839.44	140,116.33	84,601.67	62.35
1100 7031 70112 00 Dispatch, Longevity	8,764.00	3,680.77	8,916.79	(152.79)	101.74
1100 7031 70113 00 Dispatch - Benefits	12,132.00	718.10	6,906.88	5,225.12	56.93
1100 7031 70114 00 Dispatch - OT	27,500.00	885.96	32,035.61	(4,535.61)	116.49
1100 7031 70302 00 Fees & Supplies	21,000.00	464.09	12,311.61	8,688.39	58.63
1100 7031 70303 00 Computer Software	24,200.00	1,508.85	26,758.45	(2,558.45)	110.57
1100 7031 70307 00 Building Maintenance	5,000.00	321.68	4,595.00	405.00	91.90
1100 7031 70308 00 Vehicle Insurance	9,017.00	0.00	0.00	9,017.00	0.00
1100 7031 70309 00 Telephone	12,500.00	688.41	7,072.64	5,427.36	56.58
1100 7031 70310 00 Personal Equipment	2,500.00	0.00	3,840.02	(1,340.02)	153.60
1100 7031 70311 00 Maintenance Of Uniforms	29,400.00	0.00	0.00	29,400.00	0.00
1100 7031 70312 00 Ammunition And Supplies	3,500.00	0.00	2,814.80	685.20	80.42
1100 7031 70313 00 Maintenance Of Police Cars	15,000.00	1,507.75	6,632.59	8,367.41	44.22
1100 7031 70314 00 Gas & Tires	23,000.00	0.00	14,538.49	8,461.51	63.21
1100 7031 70315 00 Training Of Members	15,000.00	547.60	14,681.25	318.75	97.88
1100 7031 70317 00 Maintenance Of Radio System	3,500.00	609.00	609.00	2,891.00	17.40
1100 7031 70318 00 Equipment	1,500.00	67.99	3,650.96	(2,150.96)	243.40
1100 7031 70322 00 Dispatch Uniforms	2,000.00	0.00	1,500.00	500.00	75.00
<b>Police Protection Expenses</b>	<b>2,158,833.00</b>	<b>129,313.84</b>	<b>1,366,731.51</b>	<b>792,101.49</b>	<b>63.31</b>
1100 7032 70100 00 Fire Chief/Fire Inspector	74,165.00	5,704.96	48,492.16	25,672.84	65.38
1100 7032 70101 00 Fire Inspector/Clerk	12,854.00	0.00	0.00	12,854.00	0.00
1100 7032 70102 00 Stipend, Deputy Fire Chief	6,000.00	0.00	0.00	6,000.00	0.00
1100 7032 70103 00 Stipend - Fire Inspector	38,563.00	3,466.40	31,345.00	7,218.00	81.28
1100 7032 70104 00 Fire Dept. Incentive Program	75,000.00	0.00	37,850.00	37,150.00	50.47
1100 7032 70105 00 Equip/Safety Maint. - Per Diem	32,126.00	2,700.00	22,615.00	9,511.00	70.39
1100 7032 70302 00 Fees And Supplies	11,750.00	1,210.83	5,251.61	6,498.39	44.69
1100 7032 70303 00 Software	0.00	0.00	3,252.28	(3,252.28)	0.00
1100 7032 70308 00 Vehicle Insurance	37,500.00	1,713.00	13,355.50	24,144.50	35.61
1100 7032 70309 00 Telephone	8,180.00	1,051.85	5,005.68	3,174.32	61.19
1100 7032 70313 00 Maintenance Of Fire Apparatus	40,000.00	2,720.95	41,293.94	(1,293.94)	103.23
1100 7032 70314 00 Gas, Tires & Oil	21,000.00	0.00	8,044.22	12,955.78	38.31
1100 7032 70315 00 Training Of Members	8,000.00	0.00	232.49	7,767.51	2.91
1100 7032 70321 00 Electricity	21,000.00	2,520.63	14,718.61	6,281.39	70.09
1100 7032 70322 00 Maintenance Of Radio System	5,500.00	0.00	6,292.63	(792.63)	114.41
1100 7032 70323 00 Oxygen & Air Packs	7,000.00	1,918.51	3,358.50	3,641.50	47.98
1100 7032 70324 00 Water	1,600.00	0.00	765.96	834.04	47.87
1100 7032 70325 00 Fire Equipment	18,000.00	6,947.66	9,608.09	8,391.91	53.38
1100 7032 70326 00 Fire Ext. Agent	5,250.00	0.00	704.95	4,545.05	13.43
1100 7032 70343 00 Heating	15,000.00	4,565.34	10,516.41	4,483.59	70.11
1100 7032 70344 00 Repairs And Maintenance	15,000.00	1,589.81	10,900.04	4,099.96	72.67
1100 7032 70399 00 Subscriptions & Journals	5,800.00	0.00	0.00	5,800.00	0.00
1100 7032 70900 00 Social Security Tax	12,632.00	0.00	6,001.74	6,630.26	47.51
1100 7032 70903 00 Fire Chief - Benefit	7,416.00	0.00	0.00	7,416.00	0.00
<b>Fire Protection Expenses</b>	<b>479,336.00</b>	<b>36,109.94</b>	<b>279,604.81</b>	<b>199,731.19</b>	<b>58.33</b>
1100 7033 70103 00 Stipend - Medical Director	12,000.00	1,000.00	7,000.00	5,000.00	58.33
1100 7033 70104 00 ALS - Per Diem	411,177.00	28,865.75	271,491.90	139,685.10	66.03
1100 7033 70105 00 EMS Incentive Program	78,500.00	0.00	37,819.50	40,680.50	48.18
1100 7033 70302 00 Fees And Supplies	29,995.00	239.72	16,070.16	13,924.84	53.58
1100 7033 70303 00 Computer Software	0.00	0.00	8,251.50	(8,251.50)	0.00
1100 7033 70308 00 Vehicle Insurance	37,500.00	0.00	3,587.75	33,912.25	9.57
1100 7033 70309 00 Telephone	0.00	135.70	1,101.96	(1,101.96)	0.00
1100 7033 70313 00 Maintenance of Vehicles	16,500.00	428.54	1,956.04	14,543.96	11.85
1100 7033 70315 00 Training Of Members	16,000.00	225.00	8,535.60	7,464.40	53.35
1100 7033 70333 00 Ambulance Medical	22,000.00	1,374.50	12,175.02	9,824.98	55.34
1100 7033 70900 00 Social Security Tax	31,455.00	3,116.37	22,604.93	8,850.07	71.86
<b>EMS Expenses</b>	<b>655,127.00</b>	<b>35,385.58</b>	<b>390,594.36</b>	<b>264,532.64</b>	<b>59.62</b>
1100 7034 70101 00 Salary - Building Inspector	91,237.00	6,538.46	61,294.11	29,942.89	67.18
1100 7034 70102 00 Salary, Clerical	32,094.00	4,532.77	46,540.06	(14,446.06)	145.01

**Budget vs Actual - Expenditures**  
**TOWN OF JAMESTOWN, RI**  
**For 2/28/2025**

Run: 3/14/2025 at 12:38 PM

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
1100 7034 70103 00 Salary - Zoning Enforcement	15,450.00	0.00	0.00	15,450.00	0.00
1100 7034 70117 00 Salary, Electrical Inspector	11,500.00	958.33	7,666.64	3,833.36	66.67
1100 7034 70118 00 Salary, Plumbing Inspector	5,750.00	479.17	3,833.29	1,916.71	66.67
1100 7034 70119 00 Salary, Mechanical Inspector	5,750.00	479.17	3,833.29	1,916.71	66.67
1100 7034 70302 00 Supplies And Expenses	5,250.00	76.47	3,690.26	1,559.74	70.29
1100 7034 70303 00 E-PERMITTING	6,000.00	0.00	7,762.75	(1,762.75)	129.38
1100 7034 70328 00 Hydrant Rental	170,000.00	0.00	0.00	170,000.00	0.00
<b>Protection Services Expenses</b>	<b>343,031.00</b>	<b>13,064.37</b>	<b>134,620.40</b>	<b>208,410.60</b>	<b>39.24</b>
1100 7041 70101 00 Salaries	71,477.00	4,620.36	42,726.00	28,751.00	59.78
1100 7041 70302 00 Fees And Supplies	1,000.00	75.50	599.94	400.06	59.99
<b>Public Works Administration Expenses</b>	<b>72,477.00</b>	<b>4,695.86</b>	<b>43,325.94</b>	<b>29,151.06</b>	<b>59.78</b>
1100 7042 70101 00 Salaries	51,904.00	3,820.80	32,448.96	19,455.04	62.52
1100 7042 70103 00 Intern	3,200.00	0.00	0.00	3,200.00	0.00
1100 7042 70302 00 Fees And Supplies	1,200.00	0.00	100.43	1,099.57	8.37
<b>Engineering Expenses</b>	<b>56,304.00</b>	<b>3,820.80</b>	<b>32,549.39</b>	<b>23,754.61</b>	<b>57.81</b>
1100 7043 70100 00 Salary, Highway Supervisor	85,100.00	7,001.24	54,943.57	30,156.43	64.56
1100 7043 70101 00 Salaries - Public Works	774,291.00	56,502.40	519,206.32	255,084.68	67.06
1100 7043 70104 00 Highway -OT	45,000.00	379.66	10,537.51	34,462.49	23.42
1100 7043 70308 00 Vehicle Insurance	19,300.00	0.00	0.00	19,300.00	0.00
1100 7043 70313 00 Upkeep Of Equipment	100,000.00	12,225.29	78,428.93	21,571.07	78.43
1100 7043 70314 00 Oil And Gas	75,000.00	12,955.08	42,469.85	32,530.15	56.63
1100 7043 70330 00 Sand And Gravel	17,000.00	0.00	12,131.32	4,868.68	71.36
1100 7043 70331 00 Cold Patch	13,500.00	0.00	10,656.70	2,843.30	78.94
1100 7043 70333 00 Other Road Supplies	14,000.00	429.72	8,072.77	5,927.23	57.66
1100 7043 70334 00 Equipment Rental	2,500.00	0.00	2,425.00	75.00	97.00
1100 7043 70335 00 License - Contractual	6,000.00	0.00	6,300.00	(300.00)	105.00
1100 7043 70336 00 Clothing	6,000.00	0.00	0.00	6,000.00	0.00
1100 7043 70399 00 Safety And Licensing	5,500.00	407.99	2,440.72	3,059.28	44.38
<b>Highway Expenses</b>	<b>1,163,191.00</b>	<b>89,901.38</b>	<b>747,612.69</b>	<b>415,578.31</b>	<b>64.27</b>
1100 7044 70101 00 Snow Removal - OT	34,000.00	14,689.72	18,456.01	15,543.99	54.28
1100 7044 70337 00 Equipment And Supplies	54,000.00	27,205.76	46,842.75	7,157.25	86.75
<b>Snow Removal Expenses</b>	<b>88,000.00</b>	<b>41,895.48</b>	<b>65,298.76</b>	<b>22,701.24</b>	<b>74.20</b>
1100 7045 70101 00 Salaries	71,677.00	5,157.29	48,940.18	22,736.82	68.28
1100 7045 70104 00 Transfer Station -Sunday OT	8,228.00	632.96	5,217.20	3,010.80	63.41
1100 7045 70309 00 Telephone	800.00	71.71	499.27	300.73	62.41
1100 7045 70321 00 Electricity	1,400.00	276.79	945.35	454.65	67.53
1100 7045 70340 00 Maintenance And Testing	44,000.00	297.05	11,095.90	32,904.10	25.22
1100 7045 70341 00 Transfer And Trucking	420,000.00	32,944.25	255,402.79	164,597.21	60.81
1100 7045 70350 00 Hazardous Waste Recycling	300.00	0.00	0.00	300.00	0.00
<b>Waste Removal Expenses</b>	<b>546,405.00</b>	<b>39,380.05</b>	<b>322,100.69</b>	<b>224,304.31</b>	<b>58.95</b>
1100 7046 70321 00 Electricity	64,000.00	1,957.48	11,290.49	52,709.51	17.64
<b>Street Lighting Expenses</b>	<b>64,000.00</b>	<b>1,957.48</b>	<b>11,290.49</b>	<b>52,709.51</b>	<b>17.64</b>
1100 7047 70101 00 Salaries	10,000.00	0.00	4,900.00	5,100.00	49.00
1100 7047 70302 00 Fees And Supplies	1,800.00	0.00	1,167.10	632.90	64.84
1100 7047 70360 00 Tree Pruning	18,000.00	3,000.00	7,354.49	10,645.51	40.86
1100 7047 70370 00 Purchase Of Trees	5,000.00	0.00	2,425.00	2,575.00	48.50
<b>Tree Warden Expenses</b>	<b>34,800.00</b>	<b>3,000.00</b>	<b>15,846.59</b>	<b>18,953.41</b>	<b>45.54</b>
1100 7048 70342 00 Town Cemetery And Parade	35,000.00	0.00	1,269.50	33,730.50	3.63
<b>Other Public Works Expenses</b>	<b>35,000.00</b>	<b>0.00</b>	<b>1,269.50</b>	<b>33,730.50</b>	<b>3.63</b>
1100 7049 70101 00 Cleaning Contracts	60,000.00	5,371.96	40,093.90	19,906.10	66.82
1100 7049 70302 00 Supplies	8,000.00	474.60	2,918.78	5,081.22	36.48
1100 7049 70309 00 Telephone	16,000.00	795.48	5,544.17	10,455.83	34.65
1100 7049 70321 00 Electricity	70,000.00	7,652.71	54,951.06	15,048.94	78.50
1100 7049 70324 00 Water	11,000.00	323.23	4,596.78	6,403.22	41.79
1100 7049 70343 00 Heating	50,000.00	15,965.81	36,422.64	13,577.36	72.85
1100 7049 70344 00 Repairs And Maintenance	70,000.00	11,508.52	44,256.63	25,743.37	63.22
1100 7049 70375 00 Landscape	12,000.00	458.62	4,687.21	7,312.79	39.06
<b>Public Buildings Expenses</b>	<b>297,000.00</b>	<b>42,550.93</b>	<b>193,471.17</b>	<b>103,528.83</b>	<b>65.14</b>
1100 7060 70456 00 Visiting Nurse/Mental Health	35,000.00	0.00	26,000.00	9,000.00	74.29
<b>General Expenses</b>	<b>35,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>9,000.00</b>	<b>74.29</b>
1100 7061 70302 00 Fees And Supplies	5,000.00	0.00	0.00	5,000.00	0.00
1100 7061 70306 00 Tick Tack Force	2,500.00	161.00	741.00	1,759.00	29.64



**Budget vs Actual - Expenditures**  
**TOWN OF JAMESTOWN, RI**  
**For 2/28/2025**

Run: 3/14/2025 at 12:38 PM

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
<b>Animal Control Expenses</b>	<b>7,500.00</b>	<b>161.00</b>	<b>741.00</b>	<b>6,759.00</b>	<b>9.88</b>
1100 7065 70101 00 Salaries	70,210.00	5,119.24	48,325.02	21,884.98	68.83
1100 7065 70102 00 Ass't Sr. Services	22,724.00	(17,120.85)	7,093.50	15,630.50	31.22
1100 7065 70103 00 Salary, Meal Site Coordinator	20,748.00	13,317.26	13,317.26	7,430.74	64.19
1100 7065 70104 00 Salary, Meal Site Aide	12,064.00	7,452.59	7,452.59	4,611.41	61.78
1100 7065 70105 00 Salary, Sr. Services Transportation	3,016.00	67.50	67.50	2,948.50	2.24
1100 7065 70201 00 Cleaning Contract	9,096.00	828.00	6,204.00	2,892.00	68.21
1100 7065 70202 00 Wellness Coord.	10,000.00	675.00	3,350.00	6,650.00	33.50
1100 7065 70302 00 Fees, Supplies & Dues	4,000.00	30.45	6,251.28	(2,251.28)	156.28
1100 7065 70305 00 Advertising	2,500.00	0.00	0.00	2,500.00	0.00
1100 7065 70309 00 Telephones	500.00	11.63	89.26	410.74	17.85
1100 7065 70321 00 Electricity	4,500.00	0.00	0.00	4,500.00	0.00
1100 7065 70324 00 Water	1,345.00	0.00	679.98	665.02	50.56
1100 7065 70341 00 Trash Removal	466.00	37.00	306.00	160.00	65.67
1100 7065 70343 00 Heat	5,000.00	1,229.45	3,779.56	1,220.44	75.59
1100 7065 70344 00 Repairs & Maintenance	6,720.00	2,256.87	6,483.32	236.68	96.48
1100 7065 70380 00 Program	10,000.00	1,624.04	6,776.92	3,223.08	67.77
<b>Total Expenses</b>	<b>182,889.00</b>	<b>15,528.18</b>	<b>110,176.19</b>	<b>72,712.81</b>	<b>60.24</b>
1100 7070 70100 00 Salary, Library Director	90,802.00	6,497.50	59,329.12	31,472.88	65.34
1100 7070 70101 00 Salaries	171,083.00	13,472.22	115,536.02	55,546.98	67.53
1100 7070 70104 00 Library-OT	600.00	0.00	197.18	402.82	32.86
1100 7070 70302 00 Fees And Supplies	8,500.00	1,478.88	6,235.25	2,264.75	73.36
1100 7070 70308 00 Insurance	20,694.00	0.00	0.00	20,694.00	0.00
1100 7070 70309 00 Telephone	1,356.00	140.37	1,119.93	236.07	82.59
1100 7070 70310 00 Equipment	1,000.00	0.00	0.00	1,000.00	0.00
1100 7070 70321 00 Electricity	23,520.00	4,655.39	23,458.37	61.63	99.74
1100 7070 70343 00 Heating	24,500.00	2,164.81	5,438.57	19,061.43	22.20
1100 7070 70344 00 Repairs And Maintenance	20,000.00	3,036.72	9,605.60	10,394.40	48.03
1100 7070 70345 00 Computer Repairs And Maintenance	10,000.00	6,811.20	8,362.19	1,637.81	83.62
1100 7070 70351 00 Books And Periodicals	19,000.00	1,359.76	11,163.92	7,836.08	58.76
1100 7070 70352 00 Books - State Aid	117,542.00	8,550.74	78,547.10	38,994.90	66.82
1100 7070 70355 00 CREDITS (LIB SALES & GIFTS)	0.00	(495.00)	(2,298.07)	2,298.07	0.00
1100 7070 70375 00 Landscaping	2,500.00	0.00	0.00	2,500.00	0.00
<b>Library Expenses</b>	<b>511,097.00</b>	<b>47,672.59</b>	<b>316,695.18</b>	<b>194,401.82</b>	<b>61.96</b>
1100 7080 70101 00 Salary- Recreation Director	80,643.00	6,203.32	54,233.88	26,409.12	67.25
1100 7080 70102 00 Salaries- Recreation Staff	256,254.00	19,153.67	171,648.46	84,605.54	66.98
1100 7080 70104 00 Salaries -Teen Center Support Staff	16,720.00	1,963.26	8,325.04	8,394.96	49.79
1100 7080 70105 00 Seasonal Support Staff	150,000.00	0.00	119,301.19	30,698.81	79.53
1100 7080 70112 00 Recreation - OT	3,000.00	213.05	1,407.21	1,592.79	46.91
1100 7080 70302 00 Supplies	6,200.00	80.65	2,552.34	3,647.66	41.17
1100 7080 70303 00 Software	0.00	0.00	16,000.00	(16,000.00)	0.00
1100 7080 70305 00 Advertising	3,000.00	0.00	2,449.00	551.00	81.63
1100 7080 70308 00 Vehicle Insurance	10,000.00	0.00	0.00	10,000.00	0.00
1100 7080 70309 00 Telephone	1,900.00	190.24	1,163.98	736.02	61.26
1100 7080 70310 00 Equipment	4,500.00	297.97	2,835.07	1,664.93	63.00
1100 7080 70314 00 Gas And Oil	11,200.00	0.00	4,834.40	6,365.60	43.16
1100 7080 70321 00 Electricity	31,000.00	180.59	22,447.43	8,552.57	72.41
1100 7080 70322 00 Fort Getty Water Removal	10,500.00	0.00	6,575.00	3,925.00	62.62
1100 7080 70323 00 Shores Beach/Sanitary Facilities	5,000.00	1,935.00	4,935.00	65.00	98.70
1100 7080 70324 00 Water	13,500.00	35.33	16,421.56	(2,921.56)	121.64
1100 7080 70341 00 Trash Removal	13,000.00	272.00	9,411.70	3,588.30	72.40
1100 7080 70344 00 Repairs, Maintenance And Impro	24,000.00	2,225.80	18,480.71	5,519.29	77.00
1100 7080 70345 00 Eldred Ave. Field Improvements	25,611.00	0.00	14,740.00	10,871.00	57.55
1100 7080 70382 00 Summer Program	3,500.00	0.00	3,414.00	86.00	97.54
1100 7080 70383 00 Winter Program	1,200.00	0.00	1,360.17	(160.17)	113.35
<b>Parks, Beaches &amp; Recreation Expenses</b>	<b>670,728.00</b>	<b>32,750.88</b>	<b>482,536.14</b>	<b>188,191.86</b>	<b>71.94</b>
1100 7090 70504 00 Payment Of Principal - Town	1,257,206.00	245,000.00	715,000.00	542,206.00	56.87
1100 7090 70505 00 Payment Of Interest - Town	345,253.00	88,275.00	260,589.78	84,663.22	75.48
1100 7090 70507 00 School - Interest	0.00	0.00	64,310.31	(64,310.31)	0.00
<b>Debt Service Expenses</b>	<b>1,602,459.00</b>	<b>333,275.00</b>	<b>1,039,900.09</b>	<b>562,558.91</b>	<b>64.89</b>
1100 7092 70527 00 Incidentals And Emergencies	50,000.00	0.00	2,690.00	47,310.00	5.38
1100 7092 70530 00 Conservation Commission	2,200.00	0.00	980.00	1,220.00	44.55
1100 7092 70533 00 Eastern RI Conservation District	2,000.00	0.00	0.00	2,000.00	0.00
1100 7092 70550 00 CHAMBER OF COMMERCE	4,000.00	940.00	2,519.00	1,481.00	62.98
<b>Other Expenses</b>	<b>58,200.00</b>	<b>940.00</b>	<b>6,189.00</b>	<b>52,011.00</b>	<b>10.63</b>
<b>Total Department Expenses</b>	<b>12,291,497.00</b>	<b>1,084,673.81</b>	<b>7,388,445.67</b>	<b>4,903,051.33</b>	<b>60.11</b>



**Town of  
Jamestown, Rhode Island**

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PO Box 377  
Jamestown, RI 02835- 1509  
Phone: (401) 423-7220  
Fax: (401) 423-7229



**Date:** March 13, 2025

**To:** Edward Mello  
Town Administrator

**From:** Michael Gray  
Public Works Director

**RE:** RI Energy Pole Petition  
Watson Avenue

---

I have reviewed the request from R.I. Energy to relocate Pole #14 fifteen feet east of its present location on Watson Avenue. I recommend that the Town Council approve the petition.

Town Copy



March 7, 2025

Town of Jamestown  
Town Clerk  
95 Narragansett Ave  
Jamestown, RI 02835

To Whom It May Concern:


Enclosed please find a Joint Pole Petition covering joint NARRAGANSETT ELECTRIC-  
VERIZON NEW ENGLAND INC. pole locations.

If this petition meets with your approval, please sign and forward to:  
Wendy Paluch at 280 Melrose Street – 3<sup>rd</sup> Floor, Providence, RI 02907

If you have any questions regarding this permit, please contact Ms. Paluch:  
[wapaluch@rienergy.com](mailto:wapaluch@rienergy.com) /4014306531

Respectfully yours,

A handwritten signature in blue ink that reads "Christopher Montalto".

Christopher Montalto   
Supervisor, Distribution Design

Enclosures



**Rhode Island Energy™**

a DRI company

**PETITION OF NARRAGANSETT ELECTRIC FOR  
JOINT OR IDENTICAL POLE LOCATION**

**TO THE HONORABLE BOARD OF SELECTMEN  
OF JAMESTOWN, RHODE ISLAND**

**THE NARRAGANSETT ELECTRIC & VERIZON NEW ENGLAND INC.,**

Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways:

**Watson Ave**

**Relocate P14 (15') East of existing location**

and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked:

**WR#31016317**

**Dated 7/31/2024**

Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, telephone signal wires belonging to the municipality and used by it exclusively for municipal purposes.

**NARRAGANSETT ELECTRIC**

BY: *Christopher Muntalto*  
**VERIZON NEW ENGLAND INC.** *VP*

BY: *Albert E. Bassette, Jr.*  
ORDER

The foregoing petition been read, it was voted that the consent at the

\_\_\_\_\_

For the use of public ways named for the purposes stated in said petition be and it hereby is granted-----  
work to be done subject to the supervision of


A true copy of the vote at the \_\_\_\_\_

Adopted \_\_\_\_\_ and recorded in Records Book# \_\_\_\_\_ Page \_\_\_\_\_

\_\_\_\_\_  
**CLERK**



RELOCATE P.14 (15') EAST OF EXISTING LOCATION – REQUESTED BY CUSTOMER AT 77 WATSON AVE – BLOCKING NEW DRIVEWAY

<b>POLE PETITION</b>		<b>RIEnergy</b>
<b>Legend</b>		
	EXISTING J/O POLE TO BE REMOVED	Maritza Gomez
	PROPOSED J/O POLE	<b>Date:</b> 7/31/24
		<b>Plan Number:</b> WR # 31016317
		<b>To Accompany Petition Dated:</b> 7/31/24
		<b>To The:</b> TOWN Of JAMESTOWN
		<b>For Proposed:</b> Pole Location: P.14 WATSON AVE
EXHIBIT 'A' NOT TO SCALE DISTANCES ARE APPROXIMATE		<b>Date of Original Grant:</b> 7/31/24



*J. Christopher Powell*  
[REDACTED]  
*Jamestown, RI 02835*

12 March 2025

**To:** Jamestown Town Council

**Subject:** Proposed Building at Ft. Getty Park

Dear Councilors:

I recently learned that the Town is proposing to clear an area of natural vegetation and erect a large metal storage building near the entrance to the Ft. Getty Park.

As first Chair of the Jamestown Conservation Commission, serving for twenty-six years, the Commission, Town, State, Nature Conservancy, Audubon Society of RI and numerous land owners worked tirelessly to protect and preserve the natural environments and rural character of Conanicut Island. This mandate was reinforced in numerous Town documents: several Jamestown Comprehensive Community Plans, two Jamestown Recreation, Conservation and Open Space Plans and two Ft. Getty Master Plans. This feeling was also strongly expressed by Town residents at many town meetings.

Considering the current nature of the Fox Hill Farm/Ft. Getty Park areas with it's open space, salt marshes, protected agricultural land and numerous conservation easements, I find it difficult to understand why the Town would want to clear natural habitat to place a 30'x50' metal building in one of the most beautiful and pastural areas of the island. This is not what was intended for this area and is inconsistent with all previous visions for the area. I don't know how the Town can justify clearing a large area of natural habitat for a use and structure that is not compatible with this area.

The willingness of several large landowners in the area to preserve and protect the agricultural/rural landscapes in this area, at great expense, should not be forgotten. This area could have easily been developed for large scale residential development.

Considering the size of Conanicut Island, nothing is "too" far; there are alternative locations more suitable for the proposed use and type of structure: the Town owned building at Ft. Wetherill, Taylor Point WWTP and the Transfer Station area. Serious consideration of these alternatives should be explored.

In closing, many chose Conanicut Island as a place to live due to it's natural beauty and rural character. We have worked hard to protect and preserve this beauty and character. Let's not take a step in the wrong direction by chipping away at our open space and agricultural land with uses and structures inconsistent with our vision. We do not need a 30'x50' metal building in one of the most beautiful areas of the island.....it could be just the beginning!

Respectfully,

A handwritten signature in cursive script that reads "Chris Powell". The signature is written in black ink and has a long, sweeping tail that extends to the right.

Chris Powell

██████████.  
Jamestown, RI

cc: Jamestown Conservation Commission

## **As vacation season nears; short-term rental issues unsettled**

*State and local officials continue to struggle regulating the burgeoning short-term rental industry in the Ocean State.*

With the beginning of daylight savings time just a few days away, a signal that Rhode Island's peak vacation season is just around the corner, state and local officials continue to struggle regulating the burgeoning short-term rental industry in the Ocean State.

It's the subject of legislative commission, local town and city councils, and court cases. Questions abound about the impact on neighborhoods, from noise to parking, to registrations and taxes.

State Rep. Lauren Carson, D-Dist. 75, of Newport, chairs a special legislative short-term rental commission that looks beyond the local issues, trying to clean up state and local registration systems that often don't agree, and taxation, among the issues.

The commission's work, while ongoing, is hampered in part, Carson said, by lingering court cases. The legislature, she said, is reluctant to approve legislation while court cases are pending. Meanwhile, property owners have been challenging communities in court over municipal regulations.

There are hundreds, perhaps thousands of short-term rentals in communities like Middletown and Newport, Westerly and Charlestown and scattered throughout Rhode Island. Some communities, like Newport and Westerly, have considerably increased registration fees for the short-term rentals, both to \$500, and in Newport, \$1,000 for non-home occupied property. In Newport, the funds have been used to hire a short-term rental inspector.

In an extensive interview recently, Carson updated us on the legislative commission's work, what's happening in local communities, and the challenges ahead:

## **The Controversy**

**WUN:** What's the controversy about the short-term rentals?

**Carson:** "What has happened with the short-term policy world is that it is a moving target. The industry exploded and it's moving fast." Five or six years ago, eight to 10 municipalities began enacting policies, resulting in "local fights going on around various municipal policies or policy debates." Mainly under "my leadership" the state stepped in to determine the role of the state policy and municipal policy. "There is a role for each one and that's the message that I'm going to really import to my study commission because we're coming down the home stretch here, in the next two months, in terms of a report. I'm not a 100 percent sure of that. I know that there are municipalities waiting to see what we do. There are several lawsuits around ... particularly the one in Narragansett which has been very volatile."

**WUN:** – Who's brought the suit?

**Carson:** Property owners are suing the town. In Narragansett, the judge put a stay on the municipal ordinance, who "right now there is no municipal ordinance in place in Narragansett for short-term rentals, and they are waiting for the final court case." That decision, Carson said, is holding up the commission's work "because that decision is important to state policy."

A few weeks ago in Exeter, there was a decision where the property owner was suing the municipality over a special use permit, and "the town won." The judge agreed that municipalities have the ability to issue special use permits for short-term rentals, and "have the ability to use zoning in order to determine where these short-term rentals are

located.” Last year, Carson said, Newport had a similar case, and the city won on the same grounds.

Carson said they are now awaiting the Supreme Court decision on the Narragansett case. “We have two decisions that have been made that are supporting municipalities using the authority they already have under state law to manage and govern short-term rentals, particularly in respect to where they’re located, and then we have the Narragansett lawsuit that’s up in the air right now, which is addressing the specifics of the Narragansett ordinance.”

There are also issues in Middletown and Block Island. So those things are out there and they’re happening. There are issues in Middletown, there’s issues on Block Island. “Again, this local percolating things. The local staff are usually fire inspections, parking, noise, those are the things that the municipalities get up in arms about.” In neighborhoods, Carson said, people start going to their town or city councilors “telling them there’s a dark house next door, it’s rented on weekends.... And then the municipality goes to address it and the tool in their toolbox is zoning and these permits.”

### **What does the State Do?**

**Carson:** “We have looked at a variety of issues,” including fire regulations. The commission met with fire marshals from Newport and Narragansett, resulting in closing a loophole in state fire regulations that had prevented municipalities from inspecting single family homes that were used as short-term rentals. “So, the fire regs have been changed to the positive.”

Carson said the commission also brought in all the municipalities that had different ordinances. The municipalities, she said “raised all kinds of issues with us. They raised the noise, the parking, the neighborhoods, water usage. With a fixed amount of water on the island, “Jamestown is very concerned about the amount of water that

is being used,” Carson said. “Their water consumption has gone up in relation to the number of short-term rentals. Tiverton is concerned about the number of septic tanks and the fact that a lot of out-of-towners don’t realize how to use septic tanks and there’s stuff filling up septic tanks.”

Carson said the commission also heard from the Department of Planning from the Department of Administration, which said it agreed local communities could approve special use permits. The commission, she said, also heard from the Department of Regulation about insurance issues.

“How do we know these homeowners are properly insured? It comes down to whether the property is commercial or not.” Carson said she spoke with her insurance agent and asked if she had a short-term rental in her house whether it was covered. “And she said no.”

The commission, she said didn’t make a conclusion, but recognized “we’d have to address the issue whether or not these are commercial properties... Once we go down that road, next is commercial property tax, which is going to be extremely volatile... There really are different types of property owners, and we have to be fair and just. There’s a corporation that owns seven on lower Thames Street and they don’t live there, they live in Boston. Then there is the woman who lives across the street from me who has two rooms and rents on weekends. These are different business types,” which she said may require different policies. “If you own two, three, four, five of these and don’t live there and they’re corporately owned, you’re really running a business. Let’s tell it like it really is. If you’re just in your own home, renting a few rooms, is that a business? Should you be treated as a business? I’m not sure of that at this point in time,”

**WUN:** Where is the line between municipal and state? What’s the state’s responsibilities in terms of legislation, and what’s the municipalities’ responsibility in terms of local legislation?



**Carson:** Noise and parking, zoning “are really the big ones, which have held up in courts. And fire inspections. The state is collecting taxes, deciding whether they are commercial properties, setting the state rate.

## **Registrations**

**Carson:** There are about nine municipalities and the state that have registration systems, Carson said. She said when the commission brought the municipalities to meet with the commission “we’d say to them how many are registered on your municipal system and how many registered on the state system for your town and the numbers never agreed.”

Short-term rentals are required to register both with the state and municipality.

**WUN:** Are there different fees?

**Carson:** “Oh yes.” The state fee is \$25 a year, compared with Newport, which is \$500 for owner/occupied short-term rentals and \$1,000 for non-owned occupied residences. “They’re making money on this, So, the municipalities don’t want to pull back on these registration systems, and in the case of Newport, they are spending some of it enforcing short-term rental ordinances.”

Carson said they found a difference between the number of state and municipal registrations. “I’m hoping that there’s a way that we can **merge the registration systems**. I think the municipalities need registration for certain reasons and the state needs registration for certain reasons. I would like to see the registration system tied together and I think that’s a technology issue.”

## **Taxes**

Carson also said there is a tax issue ... “how the taxes are submitted.” She said now when Airbnb, Vrbo or any one of a number of similar groups secure a rental on their site the platform also collects the taxes. In Rhode Island there are three taxes on hotels and short-term rentals – 7 percent sales tax, 1 percent municipal tax, and 5 percent hotel tax, for a total of 13 percent. Municipalities retain the 1 percent, and the hotel tax of 5 percent is divided among the “municipality, commerce and tourism district, like Discover Newport.”

“Whole houses rented in the state of Rhode Island are exempt from the hotel tax,” Carson said. “So, if you rent a whole house in Rhode Island, you are paying the 7 and the 1. That’s all you’re paying for a whole house. If you rent a room you’re paying, 7, 1 and 5, and that’s not really fair.

Additionally, she said that when the platforms submit the taxes, it’s in the aggregate, not only individual units. “We have to be able to see it by property,” Carson said. “We don’t know where the money is coming from. The way the submission form is created it’s only by municipality. Where’s the money coming from? We don’t know that. There’s no transparency in the data collection.

**Carson:** “We did pass a bill of mine last year, which required platforms to post the registration number of the properties on the (platform’s) web site, which I call the carrot and a stick. If you’re not registered, you don’t have a number, you can’t go on the platform. ... If I own a piece of property and I want to go on Airbnb, I have to show them my registration number before they’ll take me on. So that should at least get part of that problem solved. It’s not the whole problem, just a little piece of it.”

## **What’s Next**

**WUN:** Where do we go from here?

**Carson:** She said the commission was meeting with the Secretary of Housing to discuss housing issues. "We are looking at some home sales. We're using Narragansett as a case study. The property owners and some of their colleagues have commented more than once that short-term rentals are not taking housing off the market. I don't agree with that, if you have a thousand short-term rentals in Newport, they are taking year-round housing off the market. There's a bottom line here. So, we just want to air that issue.

She said the issue still to explore are court cases. "I think after that we have to move to some policy recommendations. Again, the Narragansett lawsuit is holding us up because their registration system is in the lawsuit, zoning is in the lawsuit, a lot of things are in the law suit. And the House is not inclined to pass legislation if there's a pending court decision. I think, if the case is not settled, we'll be able to do a few little things."



**Roberta Fagan**

---

**From:** Kuhn, Anne [REDACTED]  
**t:** Thursday, February 20, 2025 10:35 AM  
**To:** Roberta Fagan; Keith Ford  
**Cc:** Edward Mello [REDACTED]  
**Subject:** Conservation Commission transfer of Chair duties  
**Attachments:** JCC Meeting Agenda 02\_11\_2025.pdf

**CAUTION:** This email originated from outside the Jamestown email system. Please do not click links or open attachments unless you recognize the sender and determine the content is safe.

Hi Roberta,

At our last JCC meeting on 2/11/25 (under New Business in attached agenda) the JCC unanimously voted to transfer Chair duties to Bob Laman. This has been planned for quite a while-I'm in my 4<sup>th</sup> term (12 years so far) on the JCC with 8 of those years as Chair. We all agreed that it was a good time to transition the Chair duties and Bob is willing and more than capable. I will still be on the JCC for another two years-transferring Chair duties to Bob will allow me to focus my energy and efforts on two projects I am very interested in: 1) strengthening the coastal resiliency of Mackerel Cove and 2) finding funding support to make the Kit Wright trail wheelchair accessible (at least to the viewing platform). I have enjoyed chairing the JCC-but am ready for Bob to provide new energy and leadership.

Please let us know if there is some protocol, we should be following to make this transfer of duties official.

anks,  
Anne

~~~~~  
Anne Kuhn, PhD  
US Environmental Protection Agency  
Office of Research and Development  
Center for Environmental Measurements & Modeling  
Atlantic Coastal Environmental Sciences Division  
27 Tarzwell Drive  
Narragansett, RI 02882  
Office: [REDACTED]  
[REDACTED]  
[REDACTED]  
~~~~~

24/25-67

**RESOLUTION IN SUPPORT OF HOUSE BILL H 5457 ENTITLED  
'AN ACT RELATING TO PUBLIC RECORDS – ACCESS TO PUBLIC RECORDS'**

**WHEREAS, RIGL §38-2-4 establishes costs for copies of public records requests; and**

**WHEREAS, Representative Samuel Azzinaro and Representative Brian Kennedy have introduced into the Rhode House of Representatives that certain Bill H 5457 to amend the above cited general law to:**

- 1. increase the hourly costs for a search or retrieval of documents from fifteen dollars (\$15.00) per hour to twenty-five dollars (\$25.00) per hour and no costs shall be charged for the first hour of a search or retrieval, and**
- 2. require any person requesting a document under §38-2-2 shall pay any outstanding balance owed for prior records requests before a new request will be processed.**

**WHEREAS, the Westerly Town Council wishes to express its support for H 5457 because of the time and research involved for a search and retrieval of requested documents and for requests that remain unpaid and unclaimed; now therefore, be it hereby**

**RESOLVED: That the Westerly Town Council urges the Rhode Island House of Representatives, the Rhode Island Senate and Governor Daniel J. McKee to pass and enact into law House Bill H 5457; and**

**BE IT FURTHER RESOLVED: That a copy of this Resolution be forwarded to each of the town and city councils of the other thirty-eight (38) municipalities of the State of Rhode Island urging their support and adoption of a resolution in support of House Bill H 5457; and**

**BE IT FURTHER RESOLVED: That a copy of this Resolution be forwarded to the Honorable Daniel J. McKee, the Governor of the State of Rhode Island, the Honorable K. Joseph Shekarchi, Speaker of the House for the State of Rhode Island, and the Honorable Dominic J. Ruggiero, President of the Rhode Island Senate.**

**ADOPTED: February 24, 2025**

**A true copy dated: February 27, 2025**

**ATTEST:**

*Mary L. LeBlanc, MMC*

**Mary L. LeBlanc, MMC  
Council Clerk**





2025 – H 5457

LC000043

## STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2025

## AN ACT

## RELATING TO PUBLIC RECORDS – ACCESS TO PUBLIC RECORDS

Introduced By: Representatives Azzinaro, Finkelman, Fellela, Serpa, McNamara,  
Kennedy, and Hull

Date Introduced: February 12, 2025

Referred To: House State Government & Elections

It is enacted by the General Assembly as follows:

1 SECTION 1. Section 38-2-4 of the General Laws in Chapter 38-2 entitled "Access to Public  
2 Records" is hereby amended to read as follows:

3 38-2-4. Cost.

4 (a) Subject to the provisions of § 38-2-3, a public body must allow copies to be made or  
5 provide copies of public records. The cost per copied page of written documents provided to the  
6 public shall not exceed fifteen cents (\$.15) per page for documents copyable on common business  
7 or legal-size paper. A public body may not charge more than the reasonable actual cost for  
8 providing electronic records or retrieving records from storage where the public body is assessed a  
9 retrieval fee.

10 (b) A reasonable charge may be made for the search or retrieval of documents. Hourly costs  
11 for a search and retrieval shall not exceed fifteen dollars (~~\$15.00~~) twenty-five dollars (\$25.00) per  
12 hour and no costs shall be charged for the first hour of a search or retrieval. For the purposes of this  
13 subsection, multiple requests from any person or entity to the same public body within a thirty (30)  
14 day time period shall be considered one request.

15 (c) Copies of documents shall be provided and the search and retrieval of documents  
16 accomplished within a reasonable time after a request. A public body upon request, shall provide  
17 an estimate of the costs of a request for documents prior to providing copies.

18 (d) Upon request, the public body shall provide a detailed itemization of the costs charged  
19 for search and retrieval.

1 (e) A court may reduce or waive the fees for costs charged for search or retrieval if it  
2 determines that the information requested is in the public interest because it is likely to contribute  
3 significantly to public understanding of the operations or activities of the government and is not  
4 primarily in the commercial interest of the requester.

5 (f) Any person requesting a document under § 38-2-3 shall pay any outstanding balance  
6 owed for prior records requests before a new request will be processed.

7 SECTION 2. This act shall take effect upon passage.

LC000043

# TOWN OF BURRILLVILLE

Office of Town Clerk  
Email:  
[townclerk@burrillville.org](mailto:townclerk@burrillville.org)



Phone: 401-568-4300. ext. 133  
Fax: 401-568-0490  
RI Relay 1-800-745-5555 (TTY)

**Joint Resolution of the  
Burrillville Town Council and Burrillville School Committee  
Resolution No. 25-01  
Requesting Support and Subsidy for  
Transportation of Homeless Students**

WHEREAS, Rhode Island General Law (RIGL) 16-21.1-1(5) and 16-21.1-2 currently require State and local education agencies to provide and fund private school transportation; and

WHEREAS, transportation of private school students is not a federal requirement; and

WHEREAS, Rhode Island's homeless student population has increased over 600% in the last ten years and now costs districts over \$6 million per year; and

WHEREAS, the Town of Burrillville has incurred significant costs due to the unilateral placement of unhoused families on the Zambarano campus of Eleanor Slater Hospital; and

WHEREAS, transportation costs for homeless students have varied from approximately \$25,000 to \$30,000 per month; and special education costs typically exceeds \$75,000 per student; and

WHEREAS, the additional costs of transporting homeless students to their districts of origin far exceed the funding awarded by the State to defray costs, which has greatly impacted the Burrillville student population; and

WHEREAS, the Town of Burrillville is in full compliance with requirements to provide a free and appropriate public education to the students in need, several of which require special education resources, and that the associated costs have escalated to the point it has become an undue burden; and

WHEREAS, Massachusetts provides a 100% State subsidy for homeless students and 0% for private schools, while Rhode Island does the inverse.

WHEREAS, the Burrillville School Committee believes that amending RIGL 16-21.1-1 to require nonpublic nonprofit schools to share in the cost of transportation with the sending school districts and to shift private school subsidies to cover homeless students would be beneficial;

NOW, THEREFORE, BE IT RESOLVED, that the Town Council and School Committee of the Town of Burrillville requests support from our legislative delegation and the directors of education of cities and towns regarding assistance in transportation of homeless students.

BE IT FURTHER RESOLVED, that the Town Council and School Committee of the Town of Burrillville respectfully request the Rhode Island General Assembly support the amending of RIGL 16-21.1-1 shifting the private school subsidy to cover homeless students, and require private schools to share in the cost of the statewide transportation system as follows:

**§ 16-21.1-1 General Purposes.**

This chapter shall be construed and applied to:

(1) Create a state plan for the busing of pupils beyond city or town limits, in recognition of the legislative policy to encourage the establishment of and continuance of consolidated and regional schools;

(2) Provide a unified statewide busing service;

(3) Afford to pupils who attend public schools the opportunity at the election of the school committee of the city or town in which the pupils reside to attend a public school, either full time or part time, outside of the city or town which provides a program or curriculum not available within the city or town in which the pupil resides, as authorized by §16-3.1-1 et seq.;

(4) Afford to children with disabilities equal educational opportunity;

(5) Afford bus transportation to pupils who attend nonpublic nonprofit schools which are consolidated, regionalized, or otherwise established to serve residents of a specific area within the state, ~~and who may be counted for purposes of reimbursement to cities and towns under the state aid formula provided by §16-7-22 et seq.~~ provided the nonpublic nonprofit schools who qualify for Statewide transportation pursuant to §16-21.1-2 share in the cost of transportation with the sending school districts.


(6) Afford bus transportation to homeless and displaced students and who may be counted for purposes of reimbursement to cities and towns under the state aid formula provided by §16-7-22 et seq.;

~~(6)~~(7) Conserve valuable natural resources by reducing the number of vehicles necessary to transport pupils to school; and

~~(7)~~(8) Provide for the transportation of public school students who attend schools located outside of the city or town in which they reside, to protect the health, safety, and welfare of pupils who live at such distances from the schools which they attend as to make it impractical or hazardous to require the pupil to walk to school.

BE IT FURTHER RESOLVED, that the Town Council and School Committee of the Town of Burrillville respectfully requests immediate subsidy from the State of Rhode Island to defray the ongoing and already incurred costs of providing transportation of homeless students to their districts of origin.

Adopted this 26<sup>th</sup> day of February 2025.

  
\_\_\_\_\_  
Donald A. Fox, President  
Burrillville Town Council

  
\_\_\_\_\_  
Terri Lacey, Chair  
Burrillville School Committee

ATTEST:   
\_\_\_\_\_  
Vicki Martin, Town Clerk

# TOWN OF BURRILLVILLE

Office of Town Clerk

Email:

[townclerk@burrillville.org](mailto:townclerk@burrillville.org)



Phone: 401-568-4300, ext. 133  
Fax: 401-568-0490  
RI Relay 1-800-745-5555 (TTY)

**Burrillville Town Council  
Resolution No. 25-02  
in support of  
Rhode Island League of Cities and Towns  
2025 Legislative Priorities**

WHEREAS, all 39 cities and towns are members of the Rhode Island League of Cities and Towns; and

WHEREAS, the Rhode Island League of Cities and Towns serves as a convener and advocates to the Governor and General Assembly to support the needs of municipalities throughout the state; and

WHEREAS, the Rhode Island League of Cities and Towns believes in:

- Supporting robust local government funding through municipal aid programs, education aid and grants.
- Increasing opportunities, through various methods, to raise local revenues.
- Fully funded policy proposals and programs, particularly related to workforce management and personnel costs.
- Adopting policies that support 39 distinct communities, avoiding one-size-fits-all solutions, especially regarding land use, business licensing and other important policy areas.
- Maintaining local control and decision-making that reflects community needs, including land use, business operations, licensing, etc.
- Supporting greater flexibility for local government to innovate, improve efficiency and save tax dollars.

WHEREAS, the Rhode Island League of Cities and Towns surveyed all 39 members to develop legislative priorities for the 2025 session of the Rhode Island General Assembly; and

WHEREAS, stable local and education aid from the state will ensure that cities and towns can maintain municipal operations while investing one-time funds toward necessary capital improvements and economic recovery; and

WHEREAS, property taxes represent approximately two-thirds of revenue for municipal budgets statewide, and Rhode Island has the eighth-highest property tax burden in the nation; and

WHEREAS, any reduction in state funding would exacerbate a dependence on property taxes, ultimately leading to service reductions, layoffs and property tax increases; and

WHEREAS, Rhode Island's municipalities are an important piece of Rhode Island's economic success.

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Burrillville supports the priorities identified by the Rhode Island League of Cities and Towns on behalf of the 39 cities and towns in Rhode Island.

Adopted this 26<sup>th</sup> day of February 2025.



Donald A. Fox, President  
Burrillville Town Council

ATTEST:



Vicki Martin, Town Clerk





# TOWN OF BURRILLVILLE

Office of Town Clerk  
Email: townclerk@burrillville.org



Phone: 401-568-4300, ext. 133  
Fax: 401-568-0490  
RI Relay 1-800-745-5555 (TTY)

**Burrillville Town Council  
Resolution No 25-03  
in support of House Bill 2025 – H 5371  
Relating to State Affairs and Government – Public Notice Act**

WHEREAS, legislation has been introduced to allow the towns of Burrillville and Gloucester to publish notices in any newspaper in general circulation within either of our municipalities, or in another designated digital or print platform selected by our town councils; and

WHEREAS, Burrillville has published public notices in the newspaper of the closest city which has circulation within town; and

WHEREAS, while meeting the notice requirements, it has been discovered that these notices are only reaching about 150 people in Burrillville; and

WHEREAS, this legislation does not endeavor to leave publishing public notices to just a digital format, but allows for an alternative print format; and

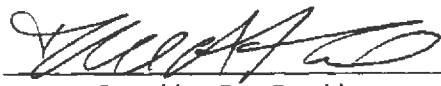
WHEREAS, it can be demonstrated that publishing notices on our website will reach at least 850 people and that we have a periodical that is delivered to every household and business in the town, that's much more than any newspaper can boast; and


WHEREAS, the intent of publishing notices is to reach as many people within our town as possible. We do not believe this can be done by a newspaper.


NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Burrillville supports House Bill 2025 – H 5371.

BE IT FURTHER RESOLVED, that the Town Council of the Town of Burrillville respectfully requests members of the House Committee on Municipal Government and Housing, the entire Burrillville delegation and all of the members of the General Assembly to support House Bill 2025 – H 5371 and any Senate companion.

Adopted this 26<sup>th</sup> day of February 2025.

  
Donald A. Fox, President  
Burrillville Town Council

ATTEST:   
Vicki Martin, Town Clerk





# Exeter-West Greenwich Regional School District

940 Nooseneck Hill Rd. West Greenwich, RI 02817

401.397.5125 Fax: 401.397.2407

## School Committee

Lee Kissinger, Chairperson; Donna Gamache-Griffiths, Vice Chairperson; Kevin McGovern, Clerk; Madeline Josefson; Kevin Robishaw; Shelley O'Connor; Jennifer Sweet

JAMES H. ERINAKES, II, M.Ed.  
*Superintendent of Schools*

MARIE-ELENA J. AHERN, Ed.D.  
*Curriculum Director*

**Administration**  
SARAH E. DENTZ, M. Ed.  
*Director of Special Services*

PATRICIA J. RUIZZO, MS.ITM.  
*Director of Administration*

TAISABEL LOPEZ  
*District treasurer*

### RESOLUTION OF THE EXETER-WEST GREENWICH REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE

**WHEREAS:** Rhode Island General Law (RIGL) § 16-21.1-1(5) and § 16-21.1-2 currently require State and Local Education Agencies to provide and fund private school transportation; and

**WHEREAS:** Transportation of private school students is not a federal requirement; and

**WHEREAS:** Rhode Island provides significant subsidies for private schools, some charging tuition exceeding \$40,000 annually, while districts face rising costs in other areas such as homeless student transportation; and

**WHEREAS:** The Exeter-West Greenwich Regional School District, based on current year expenses, has budgeted \$239,877 for private school transportation for the 2025-2026 school year, representing a substantial financial burden on the district; and

**WHEREAS:** Based on current year expenses, the District has budgeted (for the 2025-26 school year) \$74,891 in transportation costs for McKinney-Vento (homeless) students, \$237,935 for students attending career and technical centers in other districts, \$651,266 for out-of-district placements, and \$85,714 under ESSA requirements, totaling \$1,049,806 in projected excess transportation expenses; and

**WHEREAS:** The growing transportation costs for homeless students and other vulnerable populations are underfunded, requiring districts to divert resources from other critical educational priorities; and

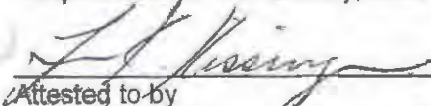
**WHEREAS:** The Exeter-West Greenwich Regional School District School Committee believes that amending RIGL §16-21.1-1 (5) to require nonpublic nonprofit schools to share in transportation costs with sending school districts would ensure equitable resource allocation;

**NOW, THEREFORE BE IT RESOLVED:** That the Exeter-West Greenwich Regional School District School Committee respectfully requests that the Rhode Island General Assembly amend RIGL §16-21.1-1 et seq. to prioritize funding for homeless student transportation and require private schools to share in transportation costs. Proposed amendments to the statute include:

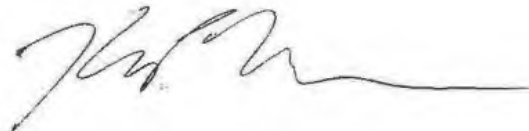
1. **Shared Cost Model:** Nonpublic nonprofit schools benefiting from statewide transportation should share transportation costs with sending districts.
2. **State Funding Priority:** Full funding of transportation costs for McKinney-Vento (homeless) students to ensure equity and compliance with federal mandates.
3. **Policy Alignment:** Reevaluation of transportation policies to prioritize public education needs and vulnerable student populations over private school subsidies.

**BE IT FURTHER RESOLVED** That a copy of this resolution be forwarded to every Rhode Island Municipality, School Committee, State Senator, State Representative, and the Governor.

Adopted this 25<sup>th</sup> of February, 2025

  
Attested to by

Lee Kissinger, School Committee Chairperson



***Our Mission: Empowering Students: Dream...Reach...Succeed.***

The Exeter-West Greenwich Regional School District does not discriminate on the basis of age, sex or sexual orientation, gender identity, marital status, religion, race, national origin, color, creed, political affiliation or disability in its employment policies.



# Exeter-West Greenwich Regional School District

940 Nooseneck Hill Rd, West Greenwich, RI 02817

401.397.5125 Fax: 401.397.2407

## School Committee

Lee Kissinger, Chairperson; Donna Gamache-Griffiths, Vice Chairperson; Kevin McGovern, Clerk; Madeline Josefson; Kevin Robishaw; Shelley O'Connor; Jennifer Sweet

JAMES H. ERINAKES, II, M.Ed.  
*Superintendent of Schools*

MARIE-ELENA J. AHERN, Ed.D.  
*Curriculum Director*

**Administration**  
SARAH E. DENTZ, M. Ed.  
*Director of Special Services*

PATRICIA J. RUIZZO, MS.ITM.  
*Director of Administration*

TAISABEL LOPEZ  
*District treasurer*

### Exeter-West Greenwich Regional School District School Committee Resolution In Support of Full Funding of Categorical Transportation Aid As outlined in RIGL § 16-7.2-6

**WHEREAS:** The Exeter-West Greenwich Regional School District (hereinafter referred to as "EWG"), serves the Towns of Exeter and West Greenwich, each of which contribute tax payments to EWG; and

**WHEREAS:** State funding obligations for regional school districts have been reduced, including fund payments to EWG, which has left the communities' taxpayers to make up for the shortfalls; and

**WHEREAS:** EWG is faced with the incredibly difficult choice of whether to fully absorb the funding shortfalls, request more taxpayer contributions from member communities, and/or reduce student programming; and

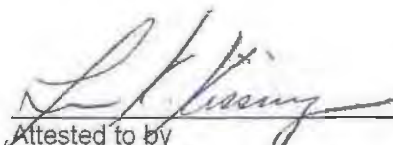
**WHEREAS:** It is vital that students at EWG be provided with high-quality public education without overburdening community taxpayers.


**NOW, THEREFORE BE IT RESOLVED:** That the Exeter-West Greenwich Regional School District School Committee hereby requests that the General Assembly fully fund the Transportation Categorical Funds between the State and regional school districts pursuant to the relevant requirements of RIGL § 16-7.2-6 (e); and

**BE IT FURTHER RESOLVED** That the Exeter-West Greenwich Regional School District School Committee Clerk is hereby authorized to provide a copy of this resolution to the school district's representatives in the Rhode Island General Assembly, all regional school districts, and the 38 cities and towns.

The RESOLUTION shall take effect upon passage.

By resolution of the Exeter-West Greenwich Regional School Committee  
At a meeting held on February 25, 2025

  
Attested to by  
Lee Kissinger, School Committee Chairperson

  
Attested to by  
Kevin McGovern, School Committee Clerk

*Our Mission: Empowering Students: Dream...Reach...Succeed.*

The Exeter-West Greenwich Regional School District does not discriminate on the basis of age, sex or sexual orientation, gender identity, marital status, religion, race, national origin, color, creed, political affiliation or disability in its employment policies.

**Roberta Fagan**

**From:** Amy Weinreich <ARWeinreich@CharlestownRI.gov>  
**to:** Wednesday, March 12, 2025 3:48 PM  
**cc:** Rep. Spears, Tina L.; Sen. Gu, Victoria; sen-morgan@rilegislature.gov; rep-abney@rilegislature.gov; rep-finkelman@rilegislature.gov; rep-craven@rilegislature.gov; Nunez, Miguel (BOE); HouseFinance@rilegislature.gov; nmccarty@rilegislature.gov  
**Cc:** mdesisto@barrington.ri.gov; mcordeiro@bristolri.gov; vmartin@burrillville.org; jrodriguez@centralfallsri.us; jamitrano@coventryri.org; rzanni@crasntonri.org; sgiovanelli@cumberlandri.org; lcarney@eastgreenwichri.com; lcarney@eastgreenwichri.com; lstoddard@eastprovidenceri.gov; clerk@exeterri.gov; sdillon@townoffoster.com; jeanfecteau@glocesterri.org; townclerk@hopkintonri.org; marita.murray@hopkintonri.gov; Roberta Fagan; vbaccari@johnston-ri.us; lsilva@lincolnri.org; cwordell@littlecomptonri.org; wmarshall@middletownri.com; jtarro@narragansettri.gov; lswistak@cityofnewport.com; mmcginnis@new-shoreham.gov; jalyward@northkingstown.org; townclerk@northprovidenceri.gov; jbuttie@nsmithfieldri.org; rgoldstein@pawtucketri.com; jwest@portsmouthri.com; tmastroianni@providenceri.gov; mlong@scituateri.org; lantonuccio@smithfieldri.com; sflynn@southkingstownri.com; jchabot@tiverton.ri.gov; ssperoni@townofwarren-ri.gov; lynn.dabrosca@warwickri.com; townclerk@wgtownri.org; srapose@westwarwickri.org; mleblanc@westerlyri.gov; charmon@woonsocketri.org; townclerk@richmondri.com  
**Subject:** Resolution in Support of House Bill 2025-H5315  
**Attachments:** Reso in Support of H5315 2025 EXECUTED.pdf

**CAUTION:** This email originated from outside the Jamestown email system. Please do not click links or open attachments unless you recognize the sender and determine the content is safe.

Good Afternoon, At their March 10, 2025 meeting, the Charlestown Town Council unanimously approved the enclosed Resolution in Support of House Bill 2025-H5315, an Amendment to the General Laws of the State of Rhode Island, to Allow for the Temporary Service of Election Officials after Retirement.

The Council respectfully urges the General Assembly of the State of Rhode Island to adopt this legislation.

On behalf of the Council, thank you in advance for the consideration of your support relative to this matter.

Sincerely,  
 Amy Rose Weinreich, CMC  
 Town Clerk

\*Original Resolution to follow via USPS

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**TOWN OF CHARLESTOWN, RHODE ISLAND****A RESOLUTION IN SUPPORT OF HOUSE BILL 2025-H5315, AN AMENDMENT TO THE GENERAL LAWS OF THE STATE OF RHODE ISLAND, TO ALLOW FOR THE TEMPORARY SERVICE OF ELECTION OFFICIALS AFTER RETIREMENT**

**WHEREAS** the Town Council of the Town of Charlestown recognizes the vital role that election officials play in ensuring the integrity and smooth operation of the electoral process in Rhode Island; and

**WHEREAS** experienced election officials, having gained invaluable knowledge and expertise over years of service, are often critical to ensuring that elections are conducted in a fair, transparent, and efficient manner; and

**WHEREAS** certain qualified election officials who have retired may still be capable and willing to serve temporarily in the capacity of election officials during critical times, but are currently restricted by existing law from doing so; and

**WHEREAS** House Bill 2025-H5315, an amendment to the General Laws of the State of Rhode Island, would allow retired election officials to temporarily serve in election-related duties without forfeiting their pension benefits, which would help to address potential staffing shortages and improve the overall efficiency of the electoral process; and

**WHEREAS** the Town Council believes that the passage of House Bill 2025-H5315 would enhance the ability of local communities, including the Town of Charlestown, to better respond to election-related needs, especially during busy election cycles, without compromising the integrity of public service or retirement benefits.

**NOW THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CHARLESTOWN** hereby expresses its support for the passage of House Bill 2025-H5315, an amendment to the General Laws of the State of Rhode Island, to allow for the temporary service of election officials after retirement and urges the General Assembly of the State of Rhode Island to adopt this legislation.

**BE IT FURTHER RESOLVED** that the Charlestown Town Clerk shall forward a copy of this Resolution to the Rhode Island General Assembly and to any other relevant authorities or agencies to ensure that the Town's position in support of this bill is communicated to lawmakers. This Resolution shall take effect immediately upon its adoption.

ADOPTED by the Town Council of the Town of Charlestown on this 10<sup>th</sup> day of March 2025.

  
Amy Rose Weinreich, CMC Town Clerk

