

TOWN COUNCIL MEETING MINUTES
Monday, January 6, 2025
5:30 P.M.

I. ROLL CALL

A regular meeting of the Jamestown Town Council was held on January 6, 2025. Town Council Members present were as follows: Nancy A. Beye, Mary Meagher, E. Edward Ross, Mary G. Glackin, and Erik Brine.

Also, in attendance: Town Administrator Edward A. Mello, Solicitor Peter Ruggiero, Finance Director Christina Collins, Chief Jamie Campbell, Town Planner Lisa Bryer, and Town Clerk Roberta Fagan.

II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Town Council President Beye called the meeting of the Jamestown Town Council to order at 5:32 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue and led the Pledge of Allegiance.

III. ACKNOWLEDGEMENTS, ANNOUNCEMENTS PRESENTATIONS, RESOLUTIONS, AND PROCLAMATIONS

A) Acknowledgements:

- 1) Jamestown Police Department formal swearing-in of Patrol Officer Ryan Sutherland.

Chief Campbell introduced and delivered a brief speech on Ptlm. Ryan Sutherland's background and achievements:

Good evening and Happy New Year to members of the Town Council, Town Administrator Mello, and members of the public, Tonight the Jamestown Police Department will be participating in 2 separate ceremonies. The first ceremony will be a swearing-in ceremony followed by an Awards Recognition Ceremony. Tonight marks a moment of immense pride, not only for the Jamestown Police Department but for our entire community. Among us this evening stands the dedicated men and women of our police force, uniting as we prepare to welcome our newest officer, as part of a swearing-in ceremony.

Shortly I will commence this ceremony by asking Town Council President Nancy Beye to administer the Oath of Office to our newest patrol officer, Ryan Sutherland, who just recently graduated from the RI Municipal Police Academy on December 20, 2024.

Ryan Sutherland, a graduate of Saint Raphael Academy and a resident of the city of Pawtucket, has always wanted to be a police officer. Upon graduating High School, Ryan attended the University of Rhode Island where he majored in Criminal Justice. He is also a brother of the Phi Kappa Psi Fraternity. He worked different jobs at local restaurants, and enjoyed his time working at McCoy Stadium during the Pawtucket Red Sox games, but mostly helped his dad with the family business every summer. Becoming a police officer has always been his goal. On December 20, 2024, Ryan graduated from the Rhode Island Municipal Police Training Academy 143. In attendance are his Mother Jackie and his Father Chris. Pinning Ryan will be both of his parents.

Ptlm. Ryan Sutherland read the oath of office and was sworn into the rank of Sergeant by President Beye.

- 2) Jamestown Police Life Saving Medal Awards presentation:
 - a) Lieutenant Karen A. Catlow
 - b) Officer Robert Winsor

Excerpts from Jamestown Police Chief Jamie Campbell's Life Saving Medal Awards presentation:

This evening, we will recognize Lt. Catlow and Officer Winsor. Lt Catlow is joined by her Husband Smithfield Police Captain Greg Catlow, her son Ethan as well as her parents Roger & Edith Moulay.

Officer Winsor is joined this evening by his wife Andi.

A few months ago, we honored several members of our department for their heroic life-saving actions and once again tonight it brings me great honor to return before all of you as we once again recognize two members of the Jamestown Police Department for their heroic actions during a medical assist call in late October of this past year.

I want to first take a moment to publicly recognize and thank Jamestown Fire Chief Howie Tighe and all members of the Jamestown Fire Department and Jamestown Emergency Medical Services as their actions and professionalism on that day were truly instrumental in helping revive the victim who was found unresponsive and not breathing. It is without a doubt a true testament to the teamwork displayed not only on this particular day but every day between our police and fire department here in Jamestown.

*On October 29, 2024, at 7:11AM Officer Winsor, who actually took the initial 911 call while in the dispatch center responded along with LT. Catlow to 150 Bay View Drive, The Club Wyndham Bay Voyage Condominiums` for a report of a 66-year-old male who was on the ground unresponsive in the parking lot as the caller was unsure if he was breathing. Officer Winsor arrived first on scene and began accessing the patient and quickly determined that the victim was not breathing and did not have a pulse. Lt. Catlow arrived on scene seconds later and together they placed an automated external defibrillator (AED) on the victim, delivering a shock to the victim. Officer Winsor began CPR during which time Officer Winsor began calling out to the victim and trying to coach him along as he valiantly attempted to save the victim's life. Within minutes of the call, members from the Jamestown Fire Department arrived on scene and worked tirelessly to save the victim by administering CPR to him. After more than 30 minutes of life-saving measures and while en route to the hospital, the victim regained a pulse and began breathing on his own. The patient was eventually transported to Rhode Island Hospital for further treatment. The patient has since fully recovered and is live-streaming this ceremony tonight alongside his wife from their home in Texas. As a direct result of your immediate lifesaving actions, the life of this individual was saved along with the endless efforts of the FIRE and EMS members of the Jamestown Fire Department. Officer Winsor, for your perseverance and willpower towards the victim as you repeatedly coached him, as you shouted out loud encouraging him to pull through and begin breathing on his own. It is without a doubt that your efforts carried him through this ordeal and is just one of the many reasons why he is still here with us today. Your actions as you performed CPR speak volumes of the type of human being and Police Officer that you are. Lt Catlow, for not only your life-saving actions and assistance to the victim that day, but for your honest and true compassion that you expressed towards the victim's wife who you consoled as she pleaded with you to save her husband of 40 years exemplifies the meaning, tradition and fundamental mission of the Jamestown Police Department. Lt. Catlow **could not** have said it more perfectly in her letter of commendation to Ofc. Winsor shortly after the incident, where she wrote, "I would like to commend Ofc. Winsor for his exemplary efforts; saving a life is the greatest honor we can achieve in our profession. And*

with that it is my profound honor to present two great officers and two great leaders, Lt. Karen Catlow and Officer Robert Winsor with the Jamestown Police Department Life Saving Medal Award... Congratulations to you both!

Applause.

IV. JOINT TOWN COUNCIL AND SCHOOL COMMITTEE WORK SESSION

A) Roll Call- School Committee

Roll call of the School Committee was taken at 5:46 p.m. Members in attendance: Kristine Lapierre, Christian Cowan, Andrew C. Allsopp, Lisa Tuttle and Joshua Furtado. Also, in attendance: Superintendent David Raleigh and Finance Director Jane Littlefield.

School Committee Chair Lapierre called the joint meeting of the Jamestown Town Council and School Committee to order at ~~5:32~~ 5:47 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue and led the Pledge of Allegiance.

- B) Review, Discussion, and/or Action and/or Vote of budget issues for the remainder of the current fiscal year (July 1, 2024, to June 30, 2025) and pre-budget review and discussion of issues for the next fiscal year (July 1, 2025, to June 30, 2026) pursuant to RIGL §16-2-21**

Superintendent Raleigh made a presentation to the Town Council (attached), highlighting what is needed to continue to provide a school of excellence. Budget planning includes contractual obligations and transportation costs; fiscal challenges related to reduced or unknown Federal and State Aid as well as student population; Education drivers which include: 1) providing quality programming to support high student achievement and the Jamestown Strategic Plan, 2) anticipated student enrollment over the next three years, 3) Capital Improvement Plan as recommended by RIDE, 4) Furniture/Equipment Replacement, and utilizing existing financial resources.

Vice President Brine commented the Town Council has 11 students between them attending the Jamestown Schools. He would like to see improvements to 1) Lawn school gym bleachers for safety and preservation and 2) generational investment in infrastructure, giving the students a 21st-century learning experience in a 21st-century learning environment.

Superintendent Raleigh stated he attended the (Town of Jamestown) Comprehensive Plan Public Workshop and has been reflecting on how the School can align with the Town's 10-year plan/strategic plan.

School Committee/Facilities Chair Andrew Allsopp reported a potential grant from the Van Buren Charitable Foundation. The process involves applying for a grant to improve the school facilities, utilizing and using professional and community input, in concert with the Town Council strategic plan.

Councilor Meagher commented the Town is feeling the financial effects of Covid 19, and ongoing challenges related to the State of RI's 4% levy cap with 8% inflation. Galvanize actions toward working together with Town-owned and shared facilities.

Committee member Christian Cowan believes this is an ideal moment for the School Committee and Town Council to collaborate on a long-term, data-driven plan.

School Committee Chair Lapierre stated that the focus over the past two years, with a part-time superintendent, has been on maintaining Jamestown's academic standing. The necessary measures are in place to ensure that teaching and learning remain a priority, with high expectations for excellence. Concerns were raised about sustaining the same level of ~~vigor~~ rigor and excellence with a part-time superintendent; however, with Superintendent Raleigh in place, there is a strong sense of confidence.

Further discussion on the number of out-of-district students, home-schooled students, tuition vouchers, and students with individual learning needs. Decreased student enrollment does not equate to a lower quality of education, School Chair Lapierre emphasized.

Strategic planning will require mindfulness in maintaining learning expectations, investing in facilities, and balancing the budget.

Superintendent Raleigh, some data is readily available; however, additional information on why families choose to send their children out of district or homeschool is needed.

In conclusion, School Committee Chair Lapierre invited everyone present to the next School Committee meeting scheduled for Thursday, January 9th at 6:00 p.m. in the Town Council Chambers.

A motion was made by Andrew C. Allsopp with a second by Christian Cowan to adjourn the School Committee from the Joint Work Session at 6:30 p.m.

V. OPEN FORUM

- A) Scheduled request to address: None at this time.
- B) Non-scheduled request to address.

Antonio Pinheiro of Beacon Avenue reported a near-accident on Tashtassuc Road. He suggested contacting the RIDOT and suggest installing a blinking light for vehicle safety.

Bob Plain, chair of the Affordable Housing Committee from Calvert Place, addressed the Town Council regarding the need for continued and potentially increased funding for the Affordable Housing Trust Fund (see attached memorandum). He requested that this topic be placed on a future agenda for discussion.

The topic will be included on the next agenda at the request of Councilor Meagher.

VI. PUBLIC HEARINGS, LICENSES, AND PERMITS

- A) No items at this time.

VII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

Please Note the Following Items are Status Reports and Matters of Interest to the Council and are for Informational Purposes unless Indicated Otherwise:

- A) Town Administrator's Report: Edward A. Mello
 - 1) NAGE 69 and NAGE 68 Contract Negotiations

In the upcoming weeks, contract negotiations with both NAGE 69 and NAGE 68 will begin. These unions represent all municipal employees, except for police officers.

- 2) Hazard Mitigation Assistance Program (HMAP) letter of intent request.

RIEMA and FEMA have announced an opportunity through a notice of intent requesting applications for the HMAP. Town Administrator Mello has submitted a letter of intent for two

projects, which include both planning and construction. The projects are: 1) drainage improvements on Hull Cove Street, Clark's Village Road, and Grey Gull Road, and 2) erosion mitigation on the north face of Taylor Point at Freebody Road. If the Town's letter of intent is accepted, further development of the scope, budget, and priorities for the formal applications will be necessary.

- 3) Fort Getty Use Permit for Sunset Oyster Farms floating upweller system (Consent).

The Jamestown Harbor Commission has made a recommendation for the approval of a one-year extension that would allow Sunset Oyster Farms, (aka Tony and Joe Pinheiro), to continue using one permitted slip for their floating upweller system (consent agenda.

- 4) RI Infrastructure Bank Grant public drinking water feasibility study.

The Town has received a grant award of \$112,500,000 from the Rhode Island Infrastructure Bank (RIIB) to conduct a feasibility study related to public drinking water. This study will include research on the feasibility of connecting to the North Kingstown Water system and other necessary systems to the north. It will also assess the viability of previously drilled wells in terms of flow rate, quantity, permitting, and treatment options, including the feasibility of reverse osmosis. Additionally, Town staff will evaluate the current physical and engineering limitations of the existing distribution system and address any legal challenges related to regulating private well water usage. Given the reduction in the award from the original application of \$150,000, it may be necessary to modify the scope of work.

- 5) Senior Center Project Update.

As authorized by the Town Council, Town staff have requested and received professional cost estimates for the West Street property.

Option one involves a major renovation of the existing building, with a cost estimate of \$4.7 million.

Option two entails complete demolition and rebuilding on essentially the same footprint, with a cost estimate of \$6.1 million.

Town Administrator Mello recommended Town staff develop a third budget option that focuses on major repairs to essential components of the building. This would include addressing structural flooring issues, updating lighting and electrical systems, upgrading the fire alarm, replacing kitchen appliances, and improving the HVAC system.

This third option could be presented for consideration at ~~you~~ the next Town Council meeting.

Vice President Brine expressed concern about short-term fixes and would prefer a comprehensive overhaul.

Senior Service Committee Chair BJ Whitehouse stated that 6 West Street came to the Town for free. He reminded the Town Council that the most recent census shows 42% of Jamestown residents are 65 years old or older, and he believes that number will increase. The Senior Services Committee will be meeting on Thursday and will discuss how to determine what the senior population wants and needs for the future.

Town Administrator Mello stated in August 2023, the Town hosted a forum/workshop attended by 75-80 senior center users. They indicated that although the current building and programs meet their needs, they are seeking improvements to the existing facility.

Paul Sprague from Mast Street suggested carving out a spot at Lawn Avenue School and using 6 West Street for affordable housing.

Bob Plain from Calvert Street encouraged everyone to look at the Portsmouth Senior Center project, which includes a housing component and has received accolades.

VIII. UNFINISHED BUSINESS

- A) Review, Discussion, and/or Action and/or Vote: Order to Advertise in the Jamestown Press; Notice of a Public Hearing to take place on February 5, 2025, at 6:30 p.m. for Proposed Amendments to the Zoning Code of Ordinances, as approved by the Jamestown Planning Commission on October 16, 2024:
- 1) Memo from Town Planner dated December 3, 2024
 - 2) Proposed Zoning Ordinance Amendments dated October 16, 2024

Town Planner Lisa Bryer explained that a comprehensive review was conducted in March. This version includes more housekeeping components. Town Council members discussed the expected time required to review the proposed amendments and suggested distinguishing between amendments mandated by regulations and those recommended by the Planning Commission.

A motion was made by Councilor Meagher with a second by Vice President Brine to approve the order to advertise in the Jamestown Press; Notice of a Public Hearing to take place on February 3, 2025, at 6:00 p.m. for Proposed Amendments to the Zoning Code of Ordinances, as approved by the Jamestown Planning Commission on October 16, 2024

IX. NEW BUSINESS

- A) Review, Discussion, and/or Action and/or Vote: Parks and Recreation Department Overview.

Parks and Recreation Director DeFalco gave an overview of the Parks and Recreation Department. (see attached).

President Beye asked how the T2 Mobile Pay worked at Mackerel Cove.

Parks and Recreation Director DeFalco responded very well overall, with only minor glitches.

Vice President Brine asked if there was an update on the Eldred Field challenges.

Town Administrator Mello noted that challenges from deed restrictions on Eldred Field necessitate ongoing communication with the Narragansett Tribe.

- B) Review, Discussion, and/or Action and/or Vote: At the request of Parks and Recreation Director DeFalco approval of the proposed 2025 Season Dates and Rates: (1) Fort Getty Season dates; (2) Fort Getty Pavilion rate(s), (3) Mackerel Cove Beach day pass rate(s).
- a) Memorandum from Parks and Recreation Director DeFalco to the Town Council re: Parks and Recreation 2025 Season Rates and Dates

The Town Council discussed the Fort Getty Seasonal rates at length. Parks and Recreation Director DeFalco's recommendation to not increase rates was based on comparable municipal camp grounds, and services offered. 2024 Fort Getty camping rates were increased in addition to a reduction of campsites.

Town Administrator Mello added Town staff are preparing to present the Fort Getty 20 master plan at a future meeting.

President Beye stated for the record, that she has faith and confidence in Town staff and their recommendations.

The Town Council continued the agenda item to the January 21st meeting and asked Parks and Recreation Director DeFalco to provide revenue and expense data to better inform their decision.

X. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS

A) Appointments, Vacancies, and Expiring Terms; Review, Discussion, and/or Action and/or Vote:

1) Jamestown Tree Warden, pursuant to RIGL§2-14-2: each city and town must appoint a licensed arborist to serve as a tree warden each year during their January Council meeting. Review, discussion, and/or potential action and/or vote:

a) Letter of interest for reappointment: Steve Saracino

b) Letters of support from Tree Preservation and Protection Committee members James Simmons, Michele S. Foster, Richard Kingsley, Tom Waddington and Beth Herman.

A motion was made by Councilor Meagher with a second by Vice President Brine to reappoint Steve Saracino as the Town of Jamestown tree warden for the 2025 calendar year. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; Councilor Ross, Aye; and Councilor M. Glackin, Aye.

Councilor Meagher and Councilor Ross recused from Consent agenda item G) Short-Term Rental application(s) and left the dais at 7:35 p.m.

A motion was made by Vice President Brine with a second by Councilor Glackin to move Consent Agenda item G) Short-Term Rental application(s) up on the agenda. Vote: President Beye, Aye; Vice President Brine, Aye; and Councilor M. Glackin, Aye.

Vice President Brine read aloud each Short-Term Rental host application name and address, asking those in attendance for any objections or comments to be known.

A motion was made by Vice President Brine with a second by Councilor Glackin to approve the Short-Term Rental applications for licensing as listed on the Consent Agenda. Vote: President Beye, Aye; Vice President Brine, Aye; and Councilor M. Glackin, Aye.

Councilor Meagher and Vice President Brine rejoined the meeting and returned to the dais at 7:38 p.m.

A motion was made by Vice President Brine with a second by Councilor E. Ross to accept the Consent Agenda items A) through F). Vote: President Beye, Aye; Vice President Brine, Aye; Councilor E. Ross, Aye; Councilor M. Glackin, Aye; and Councilor Meagher, Aye.

XI. CONSENT AGENDA

- A) Adoption of Town Council Meeting Minutes
 - 1) December 2, 2024 (Regular Meeting)
 - 2) December 16, 2024 (Regular and Executive Session)
 - 3) December 26, 2024 (Special Meeting)

- B) Minutes of the Jamestown Boards/Commissions/Committees
 - 1) 250th Commission, October 30, 2024
 - 2) 250th Commission, November 14, 2024
 - 3) Affordable Housing Committee 2024 Attendance
 - 4) Affordable Housing Committee, September 18, 2024
 - 5) Affordable Housing Committee, October 16, 2024
 - 6) Affordable Housing Committee, November 20, 2024
 - 7) Board of Canvassers, November 26, 2024
 - 8) Housing Authority, October 16, 2024
 - 9) Housing Authority, November 13, 2024
 - 10) Housing Authority 2025 Schedule of Regular Meetings
 - 11) Planning Commission, 2024 Attendance
 - 12) Planning Commission, November 20, 2024
 - 13) Tree Preservation and Protection, July 17, 2024
 - 14) Tree Preservation and Protection, August 21, 2024
 - 15) Tree Preservation and Protection, September 17, 2024
 - 16) Tree Preservation and Protection, October 16, 2024

C) Tax Assessor’s Abatements and Addenda of Taxes

ABATEMENT/ADDENDA TO THE TAX ROLL			
ACCT	TAX YEAR	ACCOUNT INFORMATION	AMOUNT
01-0002-40	2024	NO LONGER TAX EXEMPT	\$3,094.91
01-007-52	2024	CERT OF OCCUPANCY	\$ 895.56
TOTAL ABATEMENTS TO TAX ROLL			-\$ 0.00
TOTAL ADDENDA TO TAX ROLL			\$3,990.47

- D) Approval of the Reappointment of Probate Judge Mark Liberati; Letter of request from Mark Liberati, for reappointment as the Town of Jamestown Probate Judge for the period January 2025-December 2027.

- E) At the recommendation of the Harbor Management Commission, approval of the Sunset Oyster Farms request for a one-year lease for a floating upweller vessel to be operated at Fort Getty Pier.

- F) One-Day Event/Entertainment License Applications: All One-Day Event/Entertainment license application approvals are subject to any COVID-19 protocols in effect at the time of the event:
 - 1) Applicant: Conanicut Island Sailing Foundation (CISF)
 - Event: CISF’s Bay Day (ENT-24-42)
 - Date: June 14, 2025 (rain date June 15th)
 - Location: Fort Getty- CISF location, marsh, boat ramp.

- G) Ratification of the Administratively approved Short-Term Rental application(s) for the period of January 1, 2025, through December 31, 2025, duly advertised in the December 19th and December 26th editions of the Jamestown Press; upon resolution of debts, taxes, State approval, and appropriate signatures:
- 1) STR-43, Jonathan Hough, 143 Longfellow Road
 - 2) STR-163, Susan Finn, 26 Ocean Avenue
 - 3) STR-60, Robert Settipane, 311 Seaside Drive

Communications were acknowledged.

XII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion, and/or potential action and/or vote.

- A) Communications Received:
- 1) Copy of Memo to: Town Council
From: Affordable Housing Committee
Dated: December 20, 2024
Re: FY25/26 Budget Request- Affordable Housing
 - 2) Copy of email to: Town Council
From: Christian Infantolino
Dated: December 13, 2024
Re: Proposed revision to the Jamestown Zoning Ordinance.
 - 3) Copy of letter(s) to: Town of Jamestown
From: Coastal Resources Management Council (CRMC)
Dated: December 2, 2024
Re: Public Notice: Robert Jiao, 59 Seaside Drive

A motion was made by Vice President Brine to move into Executive Session with a second by Councilor E. Ross. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; Councilor E. Ross, Aye; and Councilor M. Glackin, Aye.

XIII. EXECUTIVE SESSION

The Town Council may seek to enter into Executive Session for review, discussion and/or potential action and/or vote on the following:

- A) Review, Discussion, and/or Action and/or Vote in Executive Session and/or open session pursuant to RIGL 42-46-5(a) Subsection (2) Pending or Potential Litigation.

A motion was made by Councilor Meagher to seal the minutes and adjourn from Executive Session with a second by Vice President Brine. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; Councilor E. Ross, Aye; and Councilor M. Glackin, Aye.

It was announced that no votes were taken.

XIV. ADJOURNMENT

A motion was made by Councilor Meagher with a second by Vice President Brine to adjourn at 8:14 p.m. Vote: President Beye, Aye; Vice President Brine, Aye; Councilor Meagher, Aye; Councilor E. Ross, Aye; and Councilor M. Glackin, Aye.

Attest:



Roberta J. Fagan, CMC, Town Clerk

Jamestown Schools Fiscal '26 Preview

Discussion Points for
 Joint Town Council/School Committee Meeting
 January 6, 2025 @ 5:30pm

Budget "Drivers"

Contractual Obligations

JTA - Teachers	+ 3%
JESPA - Teacher Assistants	Starting Negotiations
JFSPA - Facilities Staff	+ 2.5%
Health Insurance	+ 5% (estimate)
Transportation Costs	+ 4% local Cost of Statewide Transportation - Unknown

Fiscal Challenges

State Aid	Unknown until end of June
Student Population	Unknown until August/September

Educational "Drivers"

1. Providing quality programming to support high student achievement and the Jamestown Strategic Plan

RICAS 2023/24

ELA	61.2 % proficient or above (3rd in state)
Math	64.3 % proficient or above (2nd in state)
Science	67 % proficient or above (2nd in state)

Strategic Plan calls for even higher performance levels in next 2 years as well as unique programming including Social Emotional Curriculum, Steam and Coding experiences, Twenty First Century Learning Expectations, and Portrait of a Graduate Showcases

Educational "Drivers" continued

2.

Year	Total students	Melrose/Lawn	High School	Out of District
23/24	593	405	180	8
24/25	566	399	160	7
25/26 (anticipated)	554	390	157	7

Educational "Drivers" continued

3. Capital Improvements as recommended by RIDE (Maintenance of Effort) and our Stage II 5 year plan

\$420,000 for:	Window project at Lawn (Northwest Wing), Phase 2 of 2
	Ventilation Units at Melrose School, Phase 2 of 3
	Interior/Exterior Basic Maintenance/Refurbishments

4. Furniture/Equipment Replacement: \$57,000

Financial Resources

Fund Balance 6/30/2024	\$1,182,641
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Budget Workshops

Please attend!

February 6	Presentation of Full Budget to School Committee
February 13	Budget Workshop
February 27	Vote on Budget
Budget sent to Town Administrator following vote	

DEPARTMENT
OVERVIEW

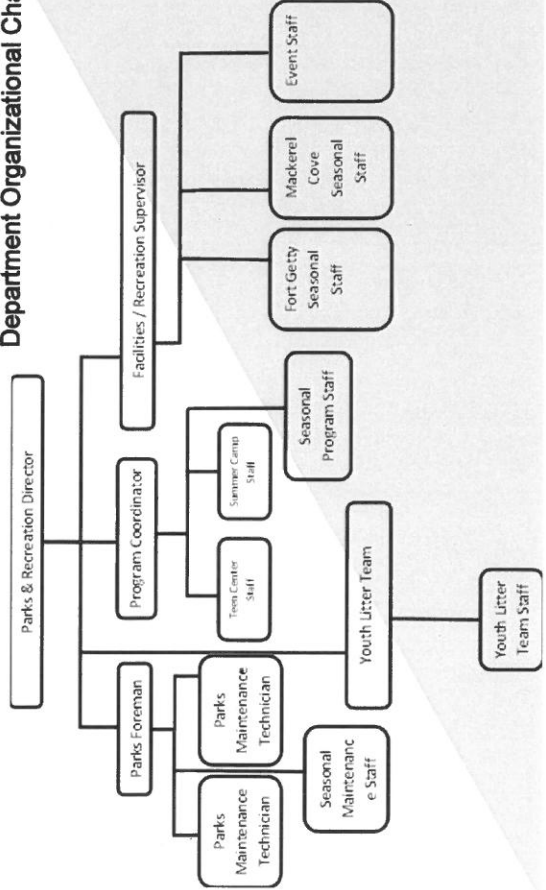


PARKS AND RECREATION

OUR MISSION

"It is the mission of the Jamestown Parks and Recreation Department to provide residents and visitors of Jamestown with safe and accessible recreational opportunities. Our goal is to enhance the quality of life in Jamestown by offering active and passive recreation programs in a clean, safe and appealing environment. This is accomplished through cooperation between the Parks & Recreation Department and various local community groups and individual volunteers."

Department Organizational Chart



KEY PEOPLE



Ray DeFalco, CPRP
Director



Leah O'Neill, CPSI
Facility / Recreation
Supervisor



Cody Clarkin
Program Coordinator



Ronnie Parfitt
Parks Foreman

Adisa Samuel
Matt Swistak
Parks Maintenance
Technicians

Fort Getty Park

Managed By - Lealah O'Neill, Facilities / Recreation Supervisor

Tent & RV Campground

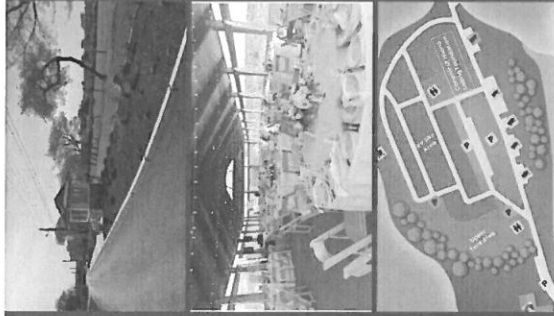
- 26 Tent Sites
- 75 RV Sites
- 26 Boat Sites
- Remijas Pavilion
- Hosted 60 private and special events in 2024

Staffing

- 14 Part and full time seasonal staff
- Collaboration with the Jamestown Police to have Community Service Officers as security on busy weekend nights (6:00 pm - 2:00 am)

Grounds Maintenance

- Maintained by 3 full time Parks Maintenance Crew
 - Landscaping
 - Cleaning of bathrooms
 - Other maintenance and repairs



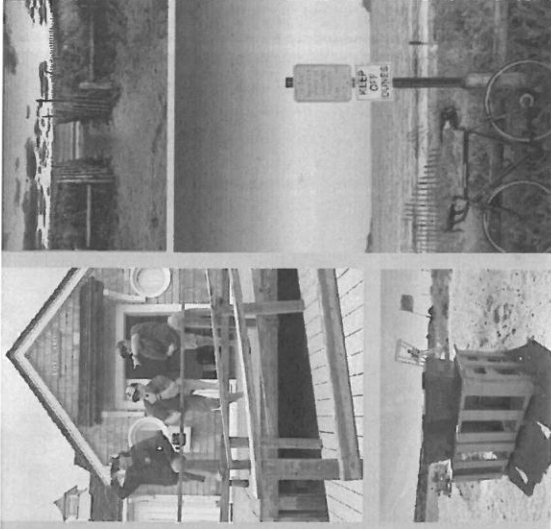
Mackerel Cove Beach

Managed by Facilities/ Recreation Supervisor Lealah O'Neill

Staff

- 12 Lifeguards
 - 2 Beach Managers
- Open 3rd week in June - Labor day
9am - 5pm daily

Parking Fees collected by T2
Mobile Pay using automated parking signs via smart phones



Recreation Center

Home to

- Recreation Office
- Gym
- Teen Center
- Community Theatre

Hosts

- Recreation Programs
- 2-3 Theatre Productions per year
- Community Band Concerts
- Community Chorus Concerts
- Blood Drives
- Serves as a Polling Location
- Public / Private Events



Other Properties

Maintained by Parks Crew

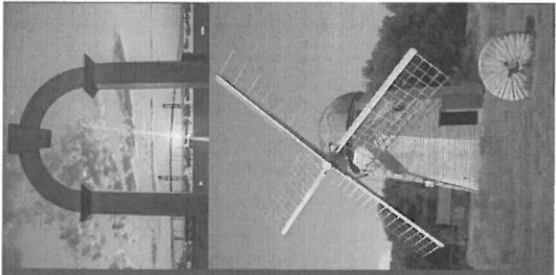
- Potters Cove / Taylor Point
- Heads Beach
- Lawn Ave Athletic Complex
- Ryan J Bourque Community Playground
- Park Dock
- Eldred Soccer Field
- Hulls Cove
- East Ferry Memorial Park
- Watson Park
- Golf Course Clubhouse 2nd Floor
- Various other smaller properties



Community Support

Community Groups Supported

- Jamestown Ukraine Relief Project
- VFW / American Legion
- Community Chorus
- Rotary Club
- Jamestown Chamber of Commerce
- PTO
- Jamestown Little League
- Jamestown Youth Soccer
- Garden Club
- Jamestown Yacht Club
- Stripper Club
- Coast
- Historical Society
- CIAA
- Women's Club
- Boy Scouts
- CISF
- Shores Association
- Beaverhill Lighthouse Association
- Jamestown Farmers Market
- Community Farm
- JAC



Department Run Events

- Fright Night at Fort Getty
- Summer Concert Series at East Ferry
- Tree Lighting
- Fort Getty Movie Night
- Job Fair
- Jamestown Educational Summit
- Teen Center Movie Nights



Department Supported Events

- 4th of July Fireworks
- Halloween Parade
- Stripper Club Fishing Fair
- Sunflower Festival
- Shores Association Picnic
- Senior Picnic
- Senior Resource Fair
- Garden Club Plant Sale
- Veterans Day
- Memorial Day
- Jamestown Chamber of Commerce Weenie Roast
- Fools Rules Regatta
- Windmill Day
- Battery Day

YOUTH PROGRAMS

- Summer Camp
- Instructional Basketball
- Teen Center
- Dungeons and Dragons
- Crochet
- Film Making
- Futsal
- Pickup Basketball
- Pickleball
- TOG Soccer Camp
- Surf and Paddle Camp
- Tennis
- Ukulele Club
- Magic the Gathering Club
- Flag Football Camp
- Multisport Camp
- Book Club



ADULT PROGRAMS

- Pickup Basketball
- Tennis
- Boot Camp
- Yoga
- Pickleball
- Tai Chi
- Walking Club
- Indoor Soccer
- Guitar Circle
- Floorball
- Boxfit Workout



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Thank You



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