

TOWN OF JAMESTOWN
CAPITAL IMPROVEMENT FUND FY2024-2025

	Previous Funding	Department Head Request	Town Administrator Proposed
TAX ASSESSOR			
Revaluation Set Aside (\$40,000/6 years)	\$31,927.00	\$18,460.00	\$18,460.00
PLANNING DEPARTMENT			
Planning & Development Documents	\$161,082.00	\$26,500.00	\$0.00
Affordable Housing/Community Trust	\$773,361.63	\$225,000.00	\$100,000.00
ROWs- Property Surveys		\$10,000.00	\$0.00
INFORMATION TECHNOLOGY			
Windows Security Upgrade		\$33,600.00	\$33,600.00
Annual Program-IT		\$31,500.00	\$31,500.00
POLICE PROTECTION			
Vehicle Replacement/Police Cruiser		\$73,500.00	\$73,500.00
Portable Radios (10)		\$38,000.00	\$0.00
FIRE DEPARTMENT			
Station Repairs		\$75,000.00	\$0.00
Dispatch Renovations		\$50,000.00	\$0.00
FF Turn-Out Gear		\$25,000.00	\$0.00
SCBA/PPE/Turn-Out Gear/Hose	\$82,000*	\$190,600.00	\$110,000.00
Hose replacement		\$6,800.00	\$0.00
Utility Truck replacement		\$75,000.00	\$0.00
FIRE DEPARTMENT - EMS DIVISION			
12 lead monitor		\$16,000.00	\$0.00
PUBLIC WORKS			
Road Paving	\$272,369.00	\$325,000.00	\$325,000.00
Miscellaneous Road Drainage		\$80,000.00	\$0.00
Highway Garage		\$10,000.00	\$10,000.00
Pickup Truck		\$45,000.00	\$35,000.00
GIS Program		\$15,000.00	\$0.00
Town Hall		\$20,000.00	\$0.00
GOLF COURSE			
Golf Course Improvements	\$20,976.00	\$10,000.00	\$10,000.00
PARKS AND RECREATION			
Gym Floor Stage Repair/Refinishing		\$35,000.00	\$0.00
Utility Task Vehicle (UTV) w/Plow attachment	\$11,000.00	\$20,000.00	\$0.00
DEM Grant Match		\$50,100.00	\$0.00
Recreation Center Doors (6)		\$35,000.00	\$0.00
Compact Tractor		\$35,000.00	\$0.00
Recreation Center Exterior		\$100,000.00	\$0.00
Fort Getty Bathroom/Septic	\$168,970.00	\$150,000.00	\$100,000.00
PAL-Eldred Avenue Study		\$10,000.00	\$0.00

TOTAL CAPITAL IMPROVEMENT PROGRAM	\$1,835,060.00	\$847,060.00
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* Funds from 2021 Bond