FundingFundingRequestProposedTAX ASSESSOR Revaluation Set Aside (\$40,000'6 years)\$31,927.00\$18,460.00\$18,460.00PLANNIKG DEPARTMENT Planning & Development Documents\$161,082.00\$26,500.00\$0.00Affordable Housing/Community Trust ROWs- Property Surveys\$773,361.63\$225,000.00\$100,000.00ROWs- Property Surveys\$773,361.63\$225,000.00\$31,000.00POLICE PROTECTION Vehicle Replacement/Police Cruiser\$31,500.00\$33,600.00\$33,600.00POLICE PROTECTION Vehicle Replacement/Police Cruiser\$73,500.00\$73,500.00\$0.00Protable Radios (10)\$38,000.00\$0.00\$0.00Preparent Technology\$75,000.00\$0.00\$0.00Preparent Conser Police Protecruine\$75,000.00\$0.00\$0.00Product Renovations\$75,000.00\$100,000.00\$0.00FIRE DEPARTMENT Lead and onfor\$82,000*\$10,000.00\$0.00PIRE DEPARTMENT - EMS DIVISION Lead and onfor\$16,000.00\$0.00\$0.00PUBLIC WORKS Road Praving Miscellancous Road Drainage Highway Garage Pickap Truck Golf Course Improvements\$22,72,369.00\$32,000.00\$30,000GOLF COURSE Golf Course Improvements\$20,976.00\$10,000.00\$0.00\$0.00PARKS AND RECREATION Gorf Carrage Improvements\$20,976.00\$10,000.00\$0.00PARKS AND RECREATION Gorf Course Improvements\$11,000.00\$35,000.00\$0.00PARKS AND RECREATION Gorf Course Improvements\$	TOWN OF JAMESTOWN CAPITAL IMPROVEMENT FUND FY2024-2025				
FundingFundingRequestProposedTAX ASSESSOR Revaluation Set Aside (\$40,000/6 years)\$31,927.00\$18,460.00\$18,460.00PLANNING DEPARTMENT Planning & Development Documents\$161,082.00\$26,500.00\$0.00Affordable Housing/Community Trust\$773,361.63\$225,000.00\$100,000.00ROWs- Property Surveys\$773,361.63\$225,000.00\$30,00NFORMATION TECHNOLOGY Windows Security Upgrade\$33,600.00\$33,600.00\$31,500.00POLICE PROTECTION 					
TAX ASSESSOR     Description     Description       Revaluation Set Aside (\$40,000/6 years)     \$31,927.00     \$18,460.00     \$18,460.00       PLANNING DEPARTMENT     S161,082.00     \$26,500.00     \$0.00       Affordable Housing Community Trust     \$773,361.63     \$225,000.00     \$10,000.00       ROWs- Property Surveys     \$773,361.63     \$225,000.00     \$10,000.00       NPORMATION TECHNOLOGY     \$31,500.00     \$33,600.00     \$33,600.00       Vehicle Replacement/Police Cruiser     \$73,500.00     \$73,500.00     \$73,500.00       POLIDE PROFECTION     \$\$50,000.00     \$0.00     \$10,000.00     \$0.00       Vehicle Replacement/Police Cruiser     \$75,000.00     \$50.00     \$0.00       FIRE DEPARTMENT     \$\$52,000.00     \$0.00     \$10,000.00     \$0.00       Uhity Truck replacement     \$\$75,000.00     \$0.00     \$0.00     \$0.00       Uhity Truck replacement     \$\$25,000.00     \$0.00     \$0.00     \$0.00       Uhity Truck replacement     \$\$22,000.00     \$\$22,000.00     \$\$22,000.00     \$\$22,000.00       Uhity Truck replacement     \$\$22,000.00     \$			Department Head	Town Adminstrator	
Revaluation Set Aside (\$40,000/6 years)     \$31,927.00     \$18,460.00     \$18,460.00       PLANNING DEPARTMENT     Image: Community Trust     \$161,082,00     \$26,500.00     \$100,000.00       Affordable Housing/Community Trust     \$773,361.63     \$225,000.00     \$100,000.00       ROWs-Property Surveys     \$10,000.00     \$30,00     \$30,00       INFORMATION TECHNOLOGY     Image: Community Upgrade     \$33,600.00     \$33,600.00       Annual Program-IT     \$33,500.00     \$33,600.00     \$33,600.00       PolLCE PROTECTION     Image: Community Program     \$33,000.00     \$0,00       Vehicle Replacement/Police Cruiser     \$73,500.00     \$30,00     \$0,00       FIRE DEPARTMENT     Image: Community Trust     \$36,000.00     \$0,00       Station Repairs     \$75,000.00     \$0,00     \$0,00       Station Repairs     \$50,000.00     \$0,00     \$0,00       Station Repairs     \$50,000.00     \$10,000.00     \$10,000.00       Station Repairs     \$50,000.00     \$10,000.00     \$10,000.00       Station Repairs     \$50,000.00     \$10,000.00     \$10,000.00 <t< th=""><th></th><th>Funding</th><th>Request</th><th>Proposed</th></t<>		Funding	Request	Proposed	
Planning & Development Documents     \$161,082.00     \$26,500.00     \$0.00       Affordable Housing/Community Trust     \$773,361.63     \$225,000.00     \$100,000.00       ROWs- Property Surveys     \$10,000.00     \$0.00     \$0.00       INFORMATION TECHNOLOGY     \$33,600.00     \$33,600.00     \$33,600.00       Annual Program-IT     \$33,600.00     \$33,600.00     \$33,600.00       POLICE PROTECTION     \$33,600.00     \$33,000.00     \$0.00       Vehicle Replacement/Police Cruiser     \$75,000.00     \$0.00     \$0.00       Poticite Replacement/Police Cruiser     \$75,000.00     \$0.00     \$0.00       Station Repairs     \$75,000.00     \$0.00     \$0.00       Station Repairs     \$52,000.00     \$10,000.00     \$0.00       Station Repairs     \$53,000.00     \$0.00     \$0.00       Station Repairs     \$52,000.00     \$0.00     \$0.00       Uility Truck replacement     \$75,000.00     \$0.00     \$0.00       Uility Truck replacement     \$75,000.00     \$0.00     \$0.00       I lead monitor     \$80,000.00     \$80,000     \$0.00		\$31,927.00	\$18,460.00	\$18,460.00	
Affordable Housing/Community Trust     \$773,361.63     \$225,000.00     \$100,000.00       ROWs- Property Surveys     \$773,361.63     \$225,000.00     \$0.00       NINFORMATION TECHNOLOGY     \$33,600.00     \$33,600.00     \$33,600.00       Annual Program-TT     \$31,500.00     \$31,500.00     \$31,500.00       POLICE PROTECTION     \$73,500.00     \$73,500.00     \$73,500.00       Portable Replacement/Police Cruiser     \$75,000.00     \$80,000     \$0.00       Dispatch Renovations     \$75,000.00     \$0.00     \$0.00       SCBA/PPE/Tum-Out Gear/Hose     \$82,000*     \$190,600.00     \$110,000.00       Station Repairs     \$75,000.00     \$0.00     \$0.00       SCBA/PPE/Tum-Out Gear/Hose     \$82,000*     \$190,600.00     \$110,000.00       SCBA/PPE/Tum-Out Gear/Hose     \$82,000*     \$16,000.00     \$0.00       FIRE DEPARTMENT - EMS DIVISION     2     \$22,369.00     \$325,000.00     \$0.00       Igent Truck     \$16,000.00     \$10,000.00     \$50,000.00     \$0.00     \$0.00       PUBLIC WORKS     \$22,369.00     \$325,000.00     \$0.00     \$10,000.00 </td <td>PLANNING DEPARTMENT</td> <td>¢1&lt;100200</td> <td>\$26 500 00</td> <td>¢0.00</td>	PLANNING DEPARTMENT	¢1<100200	\$26 500 00	¢0.00	
ROWs- Property Surveys     \$10,000.00     \$0.00       INFORMATION TECHNOLOGY     \$33,600.00     \$33,600.00       Vindows Security Upgrade     \$33,500.00     \$33,500.00       Annual Program-IT     \$33,500.00     \$33,500.00       POLICE PROTECTION     \$73,500.00     \$73,500.00       Potable Replacement/Police Cruiser     \$73,500.00     \$0.00       Potable Replacement/Police Cruiser     \$73,500.00     \$0.00       Station Repairs     \$75,000.00     \$0.00       Dispatch Renovations     \$75,000.00     \$0.00       FF Turn-Out Gear     \$52,000.00     \$0.00       CSCB/APPE/Torm-Out Gear/Hose     \$82,000*     \$110,000.00       Hose replacement     \$75,000.00     \$0.00       Utility Truck replacement     \$75,000.00     \$0.00       IZ lead monitor     \$16,000.00     \$0.00       PUBLIC WORKS     \$10,000.00     \$0.00       Road Paving     \$272,369.00     \$325,000.00     \$10,000.00       Minghway Garage     \$10,000.00     \$10,000.00     \$10,000.00     \$0.00       Pickup Truck     \$20,976.00     \$10,000.00<					
Windows Security Upgrade Annual Program-IT     \$33,600.00     \$33,600.00       Annual Program-IT     \$33,600.00     \$31,500.00       POLICE PROTECTION     \$73,500.00     \$31,500.00       Vehicle Replacement/Police Cruiser     \$73,500.00     \$73,500.00       Portable Radios (10)     \$38,000.00     \$50,000       FIRE DEPARTMENT     \$75,000.00     \$0.00       Station Repairs     \$55,000.00     \$0.00       Dispatch Renovations     \$55,000.00     \$0.00       SCB A/PPETum-Out Gear/Hose     \$82,000*     \$190,600.00     \$10,000.00       Horse replacement     \$75,000.00     \$0.00     \$0.00       Utility Truck replacement     \$75,000.00     \$0.00     \$0.00       PIRE DEPARTMENT - EMS DIVISION     \$12     \$16,000.00     \$0.00       Il2 lead monitor     \$16,000.00     \$10,000.00     \$0.00       PUBLIC WORKS     \$272,369.00     \$325,000.00     \$0.00       Road Paving     \$20,000.00     \$10,000.00     \$0.00       Miscellaneous Road Drainage     \$10,000.00     \$10,000.00     \$0.00       Right Truck     \$20,000	ROWs- Property Surveys	\$773,301.05			
Annual Program-IT     \$31,500.00     \$31,500.00       POLICE PROTECTION     \$73,500.00     \$73,500.00       Portable Radios (10)     \$38,000.00     \$73,500.00       Portable Radios (10)     \$38,000.00     \$0.00       FIRE DEPARTMENT     \$550,000.00     \$0.00       Station Repairs     \$550,000.00     \$0.00       Dispatch Renovations     \$520,000.00     \$0.00       FF turn-Out Gear/Hose     \$82,000*     \$190,600.00     \$110,000.00       Hose replacement     \$75,000.00     \$0.00     \$0.00       KIL POEPARTMENT - EMS DIVISION     \$16,000.00     \$0.00     \$0.00       FIRE DEPARTMENT - EMS DIVISION     \$12 lead monitor     \$16,000.00     \$0.00       PUBLIC WORKS     \$272,369.00     \$325,000.00     \$30,00       Road Paving     \$272,369.00     \$325,000.00     \$30,00       Highway Garage     \$10,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$20,976.00     \$10,000.00     \$10,000.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$10,000.00       PAKS AND RECREATION					
POLICE PROTECTION     Police Cruiser     \$73,500.00     \$73,500.00     \$73,500.00     \$73,500.00     \$70,000     \$0.00     \$10,000					
Vehicle Replacement/Police Cruiser     \$73,500.00     \$73,500.00       Portable Radios (10)     \$38,000.00     \$0.00       FIRE DEPARTMENT     \$75,000.00     \$0.00       Station Repairs     \$75,000.00     \$0.00       Dispatch Renovations     \$55,000.00     \$0.00       FT urn-Out Gear     \$52,000.00     \$0.00       SCB A/PPE/Turn-Out Gear/Hose     \$82,000*     \$190,600.00     \$110,000.00       Hose replacement     \$56,800.00     \$0.00     \$0.00       Utility Truck replacement     \$16,000.00     \$0.00     \$0.00       PUBLIC WORKS     \$16,000.00     \$10,000.00     \$0.00       Road Paving     \$272,369.00     \$325,000.00     \$325,000.00       Miscellaneous Road Drainage     \$10,000.00     \$10,000.00     \$0.00       Pickup Truck     \$20,000.00     \$0.00     \$0.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$10,000.00       PARKS AND RECREATION     \$35,000.00     \$0.00     \$0.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$0.00       PARKS AND RECR			\$31,500.00	\$31,500.00	
Portable Radios (10)     \$38,00.00     \$0.00       FIRE DEPARTMENT     \$38,000.00     \$0.00       Station Repairs     \$55,000.00     \$0.00       Dispatch Renovations     \$52,000.00     \$0.00       FT Tum-Out Gear     \$25,000.00     \$0.00       SCBA/PPE/Tum-Out Gear/Hose     \$82,000*     \$190,600.00     \$110,000.00       Hose replacement     \$6,800.00     \$0.00     \$0.00       Hose replacement     \$75,000.00     \$0.00     \$0.00       Utility Truck replacement     \$16,000.00     \$0.00     \$0.00       PUBLIC WORKS     \$16,000.00     \$10,000.00     \$0.00       PUBLIC WORKS     \$16,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$16,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$16,000.00     \$10,000.00     \$10,000.00       Sits for organ     \$15,000.00     \$30,00     \$0.00       Town Hall     \$20,976.00     \$10,000.00     \$10,000.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$0.00       PARKS AND RECREATION     \$3			\$73 500 00	\$73 500 00	
Station Repairs     \$75,000.00     \$0.00       Dispatch Renovations     \$50,000.00     \$0.00       FF Turn-Out Gear     \$52,000.00     \$0.00       SCBA/PPE/Turn-Out Gear/Hose     \$82,000*     \$190,600.00     \$111,000.00       Hose replacement     \$6,800.00     \$0.00     \$0.00       Utility Truck replacement     \$6,800.00     \$0.00     \$0.00       FIRE DEPARTMENT - EMS DIVISION     \$16,000.00     \$0.00     \$0.00       PUBLIC WORKS     \$16,000.00     \$325,000.00     \$325,000.00       Road Paving     \$272,369.00     \$325,000.00     \$325,000.00       Miscellaneous Road Drainage     \$10,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$45,000.00     \$10,000.00     \$10,000.00       Gif Course Improvements     \$20,976.00     \$10,000.00     \$0.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$0.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$0.00       Golf Course Improvements     \$20,976.00     \$0.00     \$0.00       Golf Course Improvements     \$20,900.00<	1				
Dispatch Renovations     \$50,000.00     \$0.00       FT Turn-Out Gear     \$25,000.00     \$0.00       SCB A/PPE/Turn-Out Gear/Hose     \$82,000*     \$190,600.00     \$1110,000.00       hose replacement     \$882,000*     \$190,600.00     \$0.00       Utility Truck replacement     \$16,000.00     \$0.00       IVIII tock replacement     \$16,000.00     \$0.00       PUBLIC WORKS     \$16,000.00     \$0.00       Road Paving     \$272,369.00     \$325,000.00     \$325,000.00       Miscellaneous Road Drainage     \$80,000.00     \$10,000.00     \$10,000.00       Highway Garage     \$10,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$15,000.00     \$0.00     \$0.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$10,000.00       PARKS AND RECREATION     \$11,000.00     \$20,000.00     \$0.00       Utility Task Vehicle (UTV) w/Plow attachment     \$11,000.00     \$20,000.00     \$0.00       Recreation Center Doors (6)     \$35,000.00     \$0.00     \$0.00     \$0.00       Compact Tractor     \$100,000.00     \$	FIRE DEPARTMENT				
FF Turn-Out Gear   \$25,000.00   \$0.00     SCBA/PPE/Turn-Out Gear/Hose   \$82,000*   \$190,600.00   \$110,000.00     Hose replacement   \$6,800.00   \$0.00     Utility Tuck replacement   \$75,000.00   \$0.00     Ilitity Tuck replacement   \$16,000.00   \$0.00     Ilitity Tuck replacement   \$16,000.00   \$0.00     PUBLIC WORKS   \$16,000.00   \$0.00     Road Paving   \$272,369.00   \$325,000.00   \$325,000.00     Miscellaneous Road Drainage   \$80,000.00   \$0.00   \$0.00     Highway Garage   \$10,000.00   \$10,000.00   \$10,000.00     Pickup Tuck   \$15,000.00   \$0.00   \$0.00     Golf Course Improvements   \$20,976.00   \$10,000.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00   \$0.00     PARKS AND RECREATION   \$35,000.00   \$0.00   \$0.00     Qim Floor Stage Repair/Refinishing   \$35,000.00   \$0.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00   \$0.00   \$0.00     Compact Tractor   \$100,000.00   \$0.00   \$0.00	Station Repairs				
SCBA/PPE/Turn-Out Gear/Hose     \$82,000*     \$190,600.00     \$110,000.00       Hose replacement     \$82,000*     \$6,800.00     \$0.00       Utility Truck replacement     \$100,000.00     \$0.00     \$0.00       FIRE DEPARTMENT - EMS DIVISION     \$16,000.00     \$0.00     \$0.00       12 lead monitor     \$16,000.00     \$0.00     \$0.00       PUBLIC WORKS     \$16,000.00     \$0.00     \$0.00       Road Paving     \$272,369.00     \$325,000.00     \$325,000.00       Highway Garage     \$10,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$15,000.00     \$10,000.00     \$0.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$10,000.00       POM Floor Stage Repair/Refinishing     \$11,000.00     \$20,000.00     \$0.00       Utility Task Vehicle (UTV) w/Plow attachment     \$11,000.00     \$20,000.00     \$0.00       DEM Grant Match     \$35,000.00     \$0.00     \$0.00       Recreation Center Doors (6)     \$35,000.00     \$0.00     \$0.00       Compact Tractor     \$168,970.00     \$100,000.00     \$0.00	-				
Hose replacement     \$6,800.00     \$0.00       Utility Truck replacement     \$100000     \$0.00       FIRE DEPARTMENT - EMS DIVISION     \$16,000.00     \$0.00       12 lead monitor     \$16,000.00     \$0.00       PUBLIC WORKS     \$16,000.00     \$0.00       Road Paving     \$272,369.00     \$325,000.00     \$0.00       Miscellaneous Road Drainage     \$10,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$45,000.00     \$0.00     \$0.00       Pickup Truck     \$15,000.00     \$0.00     \$0.00       Town Hall     \$20,000.00     \$10,000.00     \$10,000.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$10,000.00       PARKS AND RECREATION     \$11,000.00     \$20,000.00     \$0.00       Utility Task Vehicle (UTV) w/Plow attachment     \$11,000.00     \$20,000.00     \$0.00       DEM Grant Match     \$11,000.00     \$20,000.00     \$0.00       Recreation Center Exterior     \$168,970.00     \$100,000.00     \$0.00       Fort Getty Bathroom/Septic     \$168,970.00     \$10,000.00     \$0.00 <td></td> <td><b>*</b> • • • • • •</td> <td></td> <td></td>		<b>*</b> • • • • • •			
Utility Truck replacement     \$75,000.00     \$0.00       FIRE DEPARTMENT - EMS DIVISION     \$16,000.00     \$0.00       12 lead monitor     \$16,000.00     \$0.00       PUBLIC WORKS     \$272,369.00     \$325,000.00     \$325,000.00       Road Paving     \$272,369.00     \$325,000.00     \$0.00       Miscellaneous Road Drainage     \$10,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$45,000.00     \$35,000.00     \$0.00       Porgram     \$15,000.00     \$0.00     \$0.00       Town Hall     \$20,000.00     \$0.00     \$0.00       Golf Course Improvements     \$20,976.00     \$10,000.00     \$10,000.00       PARKS AND RECREATION     \$11,000.00     \$0.00     \$0.00       Utility Task Vehicle (UTV) w/Plow attachment     \$11,000.00     \$20,000.00     \$0.00       DEM Grant Match     \$11,000.00     \$35,000.00     \$0.00       Recreation Center Doors (6)     \$35,000.00     \$0.00       Compact Tractor     \$168,970.00     \$100,000.00     \$0.00       Fort Getty Bathroom/Septic     \$168,970.00     \$100,000.00		\$82,000*			
FIRE DEPARTMENT - EMS DIVISION   \$16,000.00   \$0.00     12 lead monitor   \$16,000.00   \$0.00     PUBLIC WORKS   \$272,369.00   \$325,000.00   \$325,000.00     Road Paving   \$272,369.00   \$325,000.00   \$0.00     Highway Garage   \$10,000.00   \$10,000.00   \$10,000.00     Pickup Truck   \$45,000.00   \$0.00     GIS Program   \$15,000.00   \$0.00     Town Hall   \$20,976.00   \$10,000.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00   \$0.00     PARKS AND RECREATION   \$11,000.00   \$20,000.00   \$0.00     Gym Floor Stage Repair/Refinishing   \$11,000.00   \$20,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     Compact Tractor   \$35,000.00   \$0.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$10,000.00   \$0.00	-				
12 lead monitor   \$16,000.00   \$0.00     PUBLIC WORKS   \$272,369.00   \$325,000.00     Road Paving   \$272,369.00   \$325,000.00     Miscellaneous Road Drainage   \$10,000.00   \$10,000.00     Highway Garage   \$10,000.00   \$10,000.00     Pickup Truck   \$45,000.00   \$0.00     GIS Program   \$15,000.00   \$0.00     Town Hall   \$20,000.00   \$0.00     GOLF COURSE   \$20,976.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00     PARKS AND RECREATION   \$11,000.00   \$10,000.00     Gym Floor Stage Repair/Refinishing   \$11,000.00   \$20,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$35,000.00   \$0.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00   \$0.00     Compact Tractor   \$100,000.00   \$0.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$10,000.00   \$0.00	Utility Truck replacement		\$75,000.00	\$0.00	
PUBLIC WORKS     Sead Paving     \$272,369.00     \$325,000.00     \$325,000.00       Miscellaneous Road Drainage     \$80,000.00     \$80,000.00     \$10,000.00     \$10,000.00       Highway Garage     \$10,000.00     \$10,000.00     \$10,000.00     \$10,000.00       Pickup Truck     \$45,000.00     \$35,000.00     \$0.00       GIS Program     \$15,000.00     \$0.00       Town Hall     \$20,976.00     \$10,000.00     \$0.00       GOLF COURSE     \$20,976.00     \$10,000.00     \$10,000.00       GOIf Course Improvements     \$20,976.00     \$10,000.00     \$10,000.00       PARKS AND RECREATION     \$20,976.00     \$10,000.00     \$0.00       Gym Floor Stage Repair/Refinishing     \$35,000.00     \$0.00     \$0.00       Utility Task Vehicle (UTV) w/Plow attachment     \$11,000.00     \$20,000.00     \$0.00       DEM Grant Match     \$35,000.00     \$0.00     \$0.00     \$0.00       Recreation Center Doors (6)     \$35,000.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     <			¢1<000.00	¢0.00	
Road Paving     \$272,369.00     \$325,000.00     \$325,000.00       Miscellaneous Road Drainage     \$80,000.00     \$0.00       Highway Garage     \$10,000.00     \$10,000.00       Pickup Truck     \$45,000.00     \$325,000.00       GIS Program     \$15,000.00     \$0.00       Town Hall     \$20,000.00     \$0.00       Golf COURSE     \$20,976.00     \$10,000.00       Golf Course Improvements     \$20,976.00     \$10,000.00       PARKS AND RECREATION     \$325,000.00     \$0.00       Gym Floor Stage Repair/Refinishing     \$11,000.00     \$0.00       Utility Task Vehicle (UTV) w/Plow attachment     \$11,000.00     \$0.00       DEM Grant Match     \$11,000.00     \$0.00       Recreation Center Doors (6)     \$35,000.00     \$0.00       Compact Tractor     \$100,000.00     \$0.00       Fort Getty Bathroom/Septic     \$168,970.00     \$100,000.00     \$0.00       PAL-Eldred Avenue Study     \$168,970.00     \$100,000.00     \$0.00			\$16,000.00	\$0.00	
Miscellaneous Road Drainage   \$80,000.00   \$0.00     Highway Garage   \$10,000.00   \$10,000.00     Pickup Truck   \$45,000.00   \$35,000.00     GIS Program   \$15,000.00   \$0.00     Town Hall   \$20,000.00   \$0.00     GOLF COURSE   \$20,976.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00     PARKS AND RECREATION   \$35,000.00   \$0.00     Gym Floor Stage Repair/Refinishing   \$11,000.00   \$20,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$11,000.00   \$20,000.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$100,000.00   \$0.00     PAL-Eldred Avenue Study   \$168,970.00   \$100,000.00   \$0.00		<b>*272</b> 2 <0.00	<b>#225</b> 000 00	<b>*225</b> 000 00	
Highway Garage   \$10,000.00   \$10,000.00     Pickup Truck   \$45,000.00   \$35,000.00     GIS Program   \$15,000.00   \$0.00     Town Hall   \$20,000.00   \$0.00     GOLF COURSE   \$20,976.00   \$10,000.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00   \$10,000.00     PARKS AND RECREATION   \$20,976.00   \$10,000.00   \$10,000.00     Gym Floor Stage Repair/Refinishing   \$11,000.00   \$20,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$11,000.00   \$20,000.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$10,000.00   \$0.00     PAL-Eldred Avenue Study   \$168,970.00   \$10,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM   \$1,835,060.00   \$847,060.00	C C	\$272,369.00			
Pickup Truck   \$45,000.00   \$35,000.00     GIS Program   \$15,000.00   \$0.00     Town Hall   \$20,000.00   \$0.00     GOLF COURSE   \$20,976.00   \$10,000.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00   \$10,000.00     PARKS AND RECREATION   \$35,000.00   \$0.00   \$10,000.00     Gym Floor Stage Repair/Refinishing   \$11,000.00   \$20,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$11,000.00   \$20,000.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$150,000.00   \$100,000.00     PAL-Eldred Avenue Study   \$100,000.00   \$0.00   \$0.00	e				
GIS Program   \$15,000.00   \$0.00     Town Hall   \$20,000.00   \$0.00     GOLF COURSE   \$20,976.00   \$10,000.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00   \$10,000.00     PARKS AND RECREATION   \$35,000.00   \$0.00     Gym Floor Stage Repair/Refinishing   \$11,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$11,000.00   \$20,000.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$100,000.00   \$0.00     PAL-Eldred Avenue Study   \$100,000.00   \$0.00   \$0.00					
Town Hall   \$20,000.00   \$0.00     GOLF COURSE   \$20,976.00   \$10,000.00   \$10,000.00     Golf Course Improvements   \$20,976.00   \$10,000.00   \$10,000.00     PARKS AND RECREATION   \$35,000.00   \$0.00     Gym Floor Stage Repair/Refinishing   \$35,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$11,000.00   \$50,100.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$100,000.00   \$0.00     Recreation Center Exterior   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$10,000.00   \$0.00     PAL-Eldred Avenue Study   \$100,000.00   \$0.00   \$0.00	-				
Golf Course Improvements   \$20,976.00   \$10,000.00   \$10,000.00     PARKS AND RECREATION   \$35,000.00   \$0.00     Gym Floor Stage Repair/Refinishing   \$35,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$11,000.00   \$20,000.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$35,000.00   \$0.00     Recreation Center Exterior   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$100,000.00   \$0.00     PAL-Eldred Avenue Study   \$168,970.00   \$100,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM   \$1,835,060.00   \$847,060.00	0				
PARKS AND RECREATION   \$35,000.00     Gym Floor Stage Repair/Refinishing   \$35,000.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00     DEM Grant Match   \$11,000.00     Recreation Center Doors (6)   \$35,000.00     Compact Tractor   \$35,000.00     Recreation Center Exterior   \$100,000.00     Fort Getty Bathroom/Septic   \$168,970.00     PAL-Eldred Avenue Study   \$168,970.00     TOTAL CAPITAL IMPROVEMENT PROGRAM   \$1,835,060.00	GOLF COURSE				
Gym Floor Stage Repair/Refinishing   \$35,000.00   \$0.00     Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$50,100.00   \$0.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$35,000.00   \$0.00     Recreation Center Exterior   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$100,000.00   \$0.00     PAL-Eldred Avenue Study   \$168,970.00   \$100,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM   \$1,835,060.00   \$847,060.00	Golf Course Improvements	\$20,976.00	\$10,000.00	\$10,000.00	
Utility Task Vehicle (UTV) w/Plow attachment   \$11,000.00   \$20,000.00   \$0.00     DEM Grant Match   \$50,100.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$168,970.00   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$100,000.00   \$0.00     PAL-Eldred Avenue Study   \$168,970.00   \$100,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM   \$1,835,060.00   \$847,060.00					
DEM Grant Match   \$50,100.00   \$0.00     Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$35,000.00   \$0.00     Recreation Center Exterior   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$150,000.00   \$100,000.00     PAL-Eldred Avenue Study   \$168,970.00   \$100,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM					
Recreation Center Doors (6)   \$35,000.00   \$0.00     Compact Tractor   \$35,000.00   \$0.00     Recreation Center Exterior   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$150,000.00   \$100,000.00     PAL-Eldred Avenue Study   \$168,970.00   \$100,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM		\$11,000.00			
Compact Tractor     \$35,000.00     \$0.00       Recreation Center Exterior     \$100,000.00     \$0.00       Fort Getty Bathroom/Septic     \$168,970.00     \$150,000.00     \$100,000.00       PAL-Eldred Avenue Study     \$168,970.00     \$100,000.00     \$0.00       TOTAL CAPITAL IMPROVEMENT PROGRAM     \$1,835,060.00     \$847,060.00					
Recreation Center Exterior   \$100,000.00   \$0.00     Fort Getty Bathroom/Septic   \$168,970.00   \$150,000.00   \$100,000.00     PAL-Eldred Avenue Study   \$168,970.00   \$100,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM   \$1,835,060.00   \$847,060.00					
Fort Getty Bathroom/Septic   \$168,970.00   \$150,000.00   \$100,000.00     PAL-Eldred Avenue Study   \$100,000.00   \$0.00     TOTAL CAPITAL IMPROVEMENT PROGRAM   \$1,835,060.00   \$847,060.00	-				
PAL-Eldred Avenue Study     \$10,000.00     \$0.00       TOTAL CAPITAL IMPROVEMENT PROGRAM     \$1,835,060.00     \$847,060.00		\$168 070 00			
		φ100,770.00			
	TOTAL CAPITAL IMPROVEMENT PROGRAM		\$1,835,060.00	\$847,060.00	
	* Funds from 2021 Bond				