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IV. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS, AND PROCLAMATIONS

 A) Review, Discussion, and/or Take Action and/or Vote regarding a Proclamation declaring April as the Month of the Military Child in the Town of Jamestown

V. PUBLIC HEARINGS, LICENSES AND PERMITS.....

The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance. Review, Discuss and/or Take Action and/or Vote on the following items:.....

 A) Event/Entertainment License: All Event/Entertainment license application approvals are subject to any and all COVID-19 protocols in effect at the time of the event; Review, Discussion, and/or Take Action and/or Vote for the following:

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 B) Review, Discussion, and/or Take Action and/or Vote: Jamestown Friends of Rights of Ways CRMC Adopt-an-Access partner proposal

VII. NEW BUSINESS.....

 A) Review, Discussion, and/or Take Action and/or Vote on the FY2022/2023: Town Administrator’s Proposed Budget; Possible action to adopt and recommend the proposed FY2022/2023 Town Budget of \$28,285,275 for consideration at the Annual Financial Town Meeting on June 6, 2022.....

 B) Review, Discussion, and/or Take Action and/or Vote: Approve fee waiver request for the Ft. Getty Pavilion on July 30, 2022, for the Air Force Welcome Party by Col. Kenny Weiner

VIII. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS.....

 A) Ordinances; Discussion and Possible Action to Order to Advertise in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments to the Code of Ordinances, Chapter 6, Amusements and Entertainment, Article I -In General; These Amendments are proposed to update and modernize the existing Amusement and Entertainment ordinance.....

 B) Review, Discussion, and/or Take Action and/or Vote regarding the Jamestown Bike Committee and permission to advertise for the newly formed committee.....

 C) Review, Discussion, and/or Take Action and/or Vote: permission to advertise unexpired and expiring vacancies for the following Committee/Boards/Commissions:.....

IX. CONSENT AGENDA.....

 A) Adoption of Town Council Minutes

 B) Minutes of Boards/Commissions/Committees

 C) Authorization of the Warrant and Resolutions for the June 6, 2022, Financial Town Meeting (Warrants are routine in matter as they relate to setting the tax rate.).....

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 A) Communications.....

 B) Petitions, Proclamations, and Resolutions.....

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TOWN COUNCIL MEETING
Jamestown Town Hall
Rosamond A. Tefft Council Chambers
93 Narragansett Avenue
Monday, April 4, 2022
6:30 P.M.

THIS MEETING WILL BE CONDUCTED IN PERSON ONLY.

THIS MEETING WILL BE LIVE STREAMED: To view the meeting with no interaction:
<http://158.123.195.41/OTRMedia/Town2020/Others2020/StreamPrimJtown.html>

The public is welcome to participate in this Town Council meeting. Open Forum offers citizens the opportunity to clarify an item on the agenda, address items not on the agenda, or comment on a communication or Consent Agenda item. Citizens are welcome to speak to the subject of a Public Hearing and are allowed to speak at the discretion of the Council President or a majority of Councilors present, or at other times during the meeting, in particular during New or Unfinished Business.

Anyone wishing to speak should use the microphone at the front of the room, stating their name and address for the record; comments must be addressed to the Council, not the audience. It is the Town Council's hope that citizens and Councilors alike will be respectful of each other's right to speak, tolerant of different points of view, and mindful of everyone's time.

Attachments for items on this meeting agenda are available to the public on the Town website at:
<https://jamestownri.gov/town-government/town-council/town-council-meetings-minutes/2022-meetings-minutes>

I. ROLL CALL

II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

III. OPEN FORUM

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibit the Town Council from discussing, considering, or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- A) Scheduled request to address - none
- B) Non-scheduled request to address

IV. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS, AND PROCLAMATIONS

- A) Review, Discussion, and/or Take Action and/or Vote regarding a Proclamation declaring April as the Month of the Military Child in the Town of Jamestown

V. PUBLIC HEARINGS, LICENSES AND PERMITS

The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance. Review, Discuss and/or Take Action and/or Vote on the following items:

- A) Event/Entertainment License: All Event/Entertainment license application approvals are subject to any and all COVID-19 protocols in effect at the time of the event; Review, Discussion, and/or Take Action and/or Vote for the following:
- 1) Applicant: Jamestown Arts Center
Event: “to be near you” Artists Talk & Dance Film Screening
Date: Thursday, April 7, 2022, 7:30 p.m. – 9:30 p.m.
Location: Jamestown Arts Center
 - 2) Applicant: Jamestown Women’s Club
Events: Easter Egg Hunt
Date: Saturday, April 16, 2022, 10:00 a.m.
Locations: Conanicut Battery
 - 3) Applicant: Jamestown Historical Society
Events: Battery Day
Date(s): Saturday, May 21, 2022, 11:00 a.m. to 1:00 p.m.
Locations: Conanicut Battery
 - 4) Applicant: Jamestown Historical Society
Events: Windmill Day
Date(s): Saturday, July 23, 2022, 11:00 a.m. to 2:00 p.m.
Locations: Windmill, North Road
 - 5) Applicant: Mark Holland/Jamestown Rotary Club
Event: 46th Annual Jamestown Classic Bike Race
Date: Sunday, October 9th 2022, 7:00 a.m. – Noon
Location: Ft. Getty Pavilion
 - a) Email from Mark Holland/Jamestown Rotary club (non-profit) requesting a waiver of the Ft. Getty Pavilion fee; and/or payment for the police detail, by the Town of Jamestown for the Annual Jamestown Classic Bike Race on October 9, 2022

VI. UNFINISHED BUSINESS

- A) Review, Discussion, and/or Take Action and/or Vote: Request from Robert Sutton, President of the Jamestown Community Farm, land protection of the Community Farm land
 - 1) Jamestown Community Farm requests for an appropriation not to exceed \$400,000 for the purposes of assisting in the purchase of additional permanent protection of the Town's reservoir watershed and Center Island Greenway, located at East Shore Road and Eldred Avenue, Plat 4 lots 2, 133, 134, 135, 136, 141, and 142
 - 2) Copy of the February 2, 2022 letter from Robert Sutton to the Jamestown Town Council

- B) Review, Discussion, and/or Take Action and/or Vote: Jamestown Friends of Rights of Ways CRMC Adopt-an-Access partner proposal
 - 1) Memorandum of Understanding (MOU) between The Coastal Resource Management Council (CRMC), the Town of Jamestown, Friends of the Jamestown Right of Ways (ROWs), and the Jamestown Conservation Commission
 - 2) Memorandum from the Jamestown Conservation Commission to the Jamestown Town Council in support of the Jamestown Friends of Rights of Ways/CRMC Adopt-an-Access partner proposal

VII. NEW BUSINESS

- A) Review, Discussion, and/or Take Action and/or Vote on the FY2022/2023: Town Administrator's Proposed Budget; Possible action to adopt and recommend the proposed FY2022/2023 Town Budget of \$28,285,275 for consideration at the Annual Financial Town Meeting on June 6, 2022
 - 1) Town Administrator's Proposed Town General Fund Budget of \$12,310,218
 - 2) Town Administrator's Proposed School Budget of \$15,975,057

- B) Review, Discussion, and/or Take Action and/or Vote: Approve fee waiver request for the Ft. Getty Pavilion on July 30, 2022, for the Air Force Welcome Party by Col. Kenny Weiner
 - 1) Letter to the Jamestown Town Council and Jamestown Parks and Recreation from Col. Kenny Weiner

VIII. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS

- A) Ordinances; Discussion and Possible Action to Order to Advertise in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments to the Code of Ordinances, Chapter 6, Amusements and Entertainment, Article I -In General; These Amendments are proposed to update and modernize the existing Amusement and Entertainment ordinance
- B) Review, Discussion, and/or Take Action and/or Vote regarding the Jamestown Bike Committee and permission to advertise for the newly formed committee.
 - 1) Bike Committee Charge
 - 2) Councilmember appointment
- C) Review, Discussion, and/or Take Action and/or Vote: permission to advertise unexpired and expiring vacancies for the following Committee/Boards/Commissions:
 - 1) Affordable Housing (2) Members, three-year term ending 5/31/2025
 - 2) Fire Department Compensation (2) Citizen-At-Large; three-year term ending 5/31/2025
 - 3) Tax Assessment Board of Review (1) Member; three-year term ending 5/31/2025

IX. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to the approval of each item as if it had been acted upon separately for review, discussion, and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion, and/or potential action and/ or vote.

- A) Adoption of Town Council Minutes
 - 1) March 14, 2022 (Town Council Budget Work Session Meeting)
 - 2) March 15, 2022 (Joint Budget Work Session Meeting)
 - 3) March 21, 2022 (Regular Meeting)
- B) Minutes of Boards/Commissions/Committees
 - 1) Jamestown Zoning Board of Review (February 22, 2022)
- C) Authorization of the Warrant and Resolutions for the June 6, 2022, Financial Town Meeting (Warrants are routine in matter as they relate to setting the tax rate.)
 - 1) Resolution Number 1: Sewer Line Frontage Tax Rate (.68 cents per linear foot, included on the tax bill for homes in the Sewer district)
 - 2) Resolution Number 2: Borrowing in Anticipation of Taxes (Authorizes the Town the ability to borrow funds in anticipation of the 1st quarter's taxes being due.)
 - 3) Resolution Number 3: Disposition of Collected Back Taxes (All back taxes to be placed in the General Fund at time of receipt.)
 - 4) Resolution Number 4: Setting the Tax Rate (Actual rate to be determined within a range at the FTM.)

- 5) Resolution Number 5: An Appropriation Not to Exceed \$400,000 For the Purposes of Assisting in The Purchase of Additional Permanent Protection of The Town's Reservoir Watershed and Center Island Greenway, Located at East Shore Road and Eldred Avenue, Plat 4 Lots 2, 133, 134, 135, 136, 141, And 142

X. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS, AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion, and/or potential action and/or vote.

A) Communications

- 1) Copy of Email to: Jamestown Town Council
From: Vice President Meagher
Dated: March 23, 2022
Re: Dutch Island control burn
- 2) Copy of Email to: Jamestown Town Council
From: Linda Jamison
Dated: March 21, 2022
Re: No waiver
- 3) Copy of Email to: Jamestown Town Council
From: anonymous
Dated: March 22, 2022
Re: War College Transients Lobbying
- 4) Copy of Email to: Jamestown Town Council
From: Chris Powell
Dated: March 25, 2022
Re: Fox Hill Farm and Ft. Getty Park

B) Petitions, Proclamations, and Resolutions

- 1) Resolution of the City Council of the City of Woonsocket in Opposition to S-2557 and H-7829 Mandatory Translation Services

XI. ADJOURNMENT

Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library. Notice is also posted at the Jamestown Police Station and on the Internet at www.jamestownri.gov.

ALL NOTE: If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to rfagan@jamestownri.net not less than three (3) business days prior to the meeting. *Posted on the RI Secretary of State's website on March 31, 2022.*

TOWN OF JAMESTOWN



PROCLAMATION OF THE TOWN COUNCIL

No. 2022-3

APRIL - MONTH OF THE MILITARY CHILD

WHEREAS: since 1986, the Department of Defense has recognized military children during the month of April. Because of their service, commitment, and sacrifice to supporting the Army's mission, it is important to honor and celebrate our military's youngest heroes; and

WHEREAS: the month of the Military Child is an opportunity to remember children's roles in strengthening the military family. This year's theme is "Standing Strong and Proud"; and

WHEREAS: the theme recognizes that strong and resilient military children are essential to the success of the military's mission; and

WHEREAS: living in different states, countries, and continents, military children face unique challenges that most youth their age do not experience. They are equipped to adapt to present and future changes, such as permanent changes of station, deployments, reintegration, care of their wounded warrior parent, or coping with the loss of a fallen parent. Through each new step in life, they always remain ready and resilient; and

WHEREAS: we, the leaders of the Town of Jamestown along with the Jamestown School Committee, are thankful for the positivity and enthusiasm of military children as we keep moving forward. We are committed to maintaining excellence in schools, youth services, and childcare to ensure that families always receive the best programming, no matter where their next adventure takes them.

NOW, THEREFORE, the Town Council of the Town of Jamestown, Rhode Island does hereby proclaim that **April 2022** is the **Month of the Military Child** and encourage the residents of our town, to observe the month with appropriate ceremonies and activities in Jamestown and at the Jamestown Schools that honor, support and thank our military children.

By Order of the Jamestown Town Council,

Nancy A. Beye, President

IN WITNESS WHEREOF, I hereby attach my hand and the
Official seal of the Town of Jamestown this 4th day of April, 2022.

Roberta J. Fagan, Town Clerk

THE JAMESTOWN COMMUNITY FARM, INC.

P.O. Box 352 | 40 Eldred Avenue
Jamestown, RI 02835

To: Jamestown Town Council
From: Robert Sutton, President, Jamestown Community Farm
Subject: Update on Permanent Land Protection, Jamestown Community Farm

Date: February 2, 2022

The JCF is fully committed to permanently protecting the 17 acres of farmland on the corner of Eldred Avenue and East Shore road. Toward that end we, with the assistance of the Town Administrator and the Town Planner, have submitted grant applications to the RI Department of Environmental Management and the Champlin Foundations. Additionally we will be meeting with the US department of Agriculture, (NRCS) on February 8th. relative to a grant submission to the USDA.

The JCF has formed a 6 member fund raising committee that is actively at work to develop a community wide fund raising project. The chairman of the committee is a retired Chief Financial Officer of a major national company and the 5 others are familiar with the community and the work that this committee has taken on. The project is titled "One Chance" because we see this as the one opportunity we will all have to permanently protect this parcel in the 1000 acre greenway and the Town's reservoir watershed. The fund raising committee meets weekly and they are progressing with several fund raising projects.

None of us are oblivious or naïve about the enormity of the task at hand. We realize that this land is very expensive and we understand the realities of raising this large amount of money, but we are committed to the mission of the Jamestown Community Farm and the opportunity to add further protection to the reservoir and the Center Island Greenway.

Toward that end, I would like to have the Town Administrator and the Town Council consider during their budget deliberations the following proposal, that this year's 2022-2023 capital budget include for a vote at the Annual Town Meeting: The voters' approve an amount not to exceed \$400,000 for the purposes of assisting in the purchase of additional permanent protection of the Town's reservoir watershed and Center Island Greenway. The Town Meeting proposal would require an affirmative vote of the Jamestown Town Council at the time of the acquisition that specified the Town's contribution and the totality of the acquisition. As you are aware it is intended in this project, if successful and with or without a Town contribution, the JCF would own the land and the Town of Jamestown would own the development rights.

I believe that the fund raising committee came up with the exact right name for this project, "One Chance". Our lease with the owner allows us the right of first refusal to purchase this beautiful farmland, this is our one chance.

I would be happy and available to discuss this proposal with you at any time.

cc: Town Administrator
Town Planner



**REGARDING THE COASTAL RESOURCES MANGEMENT COUNCIL
ADOPT-AN-ACCESS PROGRAM**

**A MEMORANDUM OF UNDERSTANDING
BETWEEN
THE COASTAL RESOURCES MANAGEMENT COUNCIL
AND
THE TOWN OF JAMESTOWN
AND
FRIENDS OF THE JAMESTOWN ROWS
AND
JAMESTOWN CONSERVATION COMMISSION**

SECTION I

The Rhode Island Coastal Resources Management Council (CRMC), the Town of Jamestown, and the Friends of Jamestown ROWs agree to cooperate in the implementation of the CRMC Adopt-An-Access Program (“Program”). The Program shall be implemented in accordance with RI General Law Chapter 46-23 and the Rhode Island Coastal Resources Management Program (RICRMP). The Parties agree to fulfill their responsibilities under this Memorandum of Understanding (MOU) to the Adopt-An-Access sites indicated herein:

CRMC ROW DESIGNATION NUMBER	STREET LOCATION
G-1	Park Dock
G-2	Spirketing Street
G-3	Steamboat Street
G-4	Spindrift
G-5	Eldred Ave
G-6	Hull Street
G-7	Mast Street
G-8	Capstan Street
G-9	Garboard Street
G-10	Champlin Way
G-11	Buccaneer Way

G-12	Decatur Ave
G-13	Carr Lane
G-14	High Street

SECTION II

The CRMC agrees to assume primary responsibility for the implementation and operation of the Program, including but not limited to serving as the Program Administrator. As per RIGL Chapter 46-23-7.4 the CRMC shall assume primary responsibility to prosecute violations related to blocking or posting at CRMC designated rights-of-way. The Town of Jamestown agrees to assume primary responsibility for the Sites' maintenance, including designating tasks necessary to ensure continuous and safe public access to the shore to the Friends of Jamestown ROWs, according to each Site's conditions. The Town of Jamestown shall assume the primary responsibility for installing signage as specified under the CRMC Letter of Permission associated with this MOU. In the case of replacing damaged or lost signage, a Party shall only be responsible to replace signage as specified in the Letter of Permission associated with this MOU. The Town of Jamestown shall be covered by the limited liability protections of RIGL Chapter 32-6-5(b) regarding public use of private lands. The Friends of the Jamestown ROWs agrees to design and produce "Adopt-An-Access" signs for posting at each adopted ROW under this MOU; the signs shall be at least 9"x9" and include CRMC and Town of Jamestown logos and the words "Friends of the Jamestown ROWs". The Friends of the Jamestown ROWs also agrees conduct the following task(s):

Visit the ROW at least once a month and . . .

- Observe the overall condition of the ROW
- Note any changes
- Check the boundary markers and signage
- Remove any litter or debris if possible, or note it in the report
- Check for erosion
- Check for encroachment by abutters
- Check for vandalism to structures, signage or vegetation
- Fill out the report and email it to jtownrows@gmail.com or mail it to Carol Nelson-Lee, 23 Buoy St, Jamestown RI, 02835. Each report will be reviewed and if problems or issues exist, the Town Administrator and the CRMC will be notified.

Please note that a CRMC permit is required to trim vegetation or otherwise modify the ROW in any way.

SECTION III

It is the understanding of all Parties that this Memorandum of Understanding may be amended or modified at any time if mutually agreed to in writing by the Parties. Such written amendments or modifications shall be deemed to be incorporated in this Memorandum of Understanding and shall be executed by the Parties in the same manner as set forth below. Notwithstanding anything herein to the contrary, this Agreement may be terminated by any Party upon six months notice to the other Parties hereto. Notwithstanding anything herein to the contrary, this Memorandum of Understanding may be terminated by any Party upon six months notice to the other Parties hereto.

Jeffrey Willis, CRMC Executive Director
Coastal Resources Management Council

Date

Jamestown Town Administer
Jamie Hainsworth

Date

Carol Nelson-Lee
President Friends of Jamestown ROW

Date

Anne Kuhn
Chair Jamestown Conservation Commission

Date



 JAMESTOWN CONSERVATION COMMISSION

MEMO

To: Jamestown Town Council, Jamie Hainsworth, Jamestown Town Administrator
 From: Jamestown Conservation Commission, Anne Kuhn-Hines, Chair *Anne Kuhn-Hines*
 cc: Friends of Jamestown Rights of Ways
 Date: March 3, 2022
 Subject: Jamestown Friends of Rights of Ways CRMC Adopt-an-Access

The Jamestown Conservation Commission (JCC) is writing in enthusiastic support of the Friends of Jamestown Rights of Ways' (ROW) proposal to partner with the CRMC to implement the "Adopt-an-Access" program in Jamestown for the 14 CRMC-designated ROWs. The Friends of Jamestown ROWs has been an effective "grass roots" community-based organization for many years, ensuring and enhancing access to Jamestown's ROWs by playing a critical role in monitoring, maintaining, and protecting shoreline public access across the island. This volunteer group developed and implemented a rotating monitoring program that evaluates the condition of each ROW (39 in total across the island), and checks for issues involving encroachment, access, safety, overgrowth of vegetation, coastal buffer disturbances, erosion, litter, vandalism, signage, and parking. The CRMC "Adopt-an Access" program is a natural fit with this organization, as they have been effectively implementing many of the goals of the CRMC program already, specifically by initiating their monitoring program for all JTN ROWs a few years ago.

The JCC applauds and fully supports the Friends of Jamestown ROWs proposal to participate in the CRMC "Adopt-an Access" program and recognizes the many benefits their participation will provide to the Town of Jamestown. Once the CRMC designates a ROW, municipalities are strongly encouraged for maintaining the access point, but not all ROWs are maintained. The Friends of Jamestown ROWs willingness to step up to take responsibility for the monitoring of the 14 CRMC-designated ROWs on Jamestown lessens the load on the Town's Public Works and Recreation departments. The most recent draft MOU (using the CRMC standard language from the CRMC MOU template) reviewed by the JCC clearly defines the responsibilities for all entities signing the MOU (CRMC, Friends of Jamestown ROWs, Town of Jamestown, and the JCC). By signing the MOU, the JCC is committing to assist and support the Friends of Jamestown ROWs in fulfilling their monitoring duties, as the JCC has previously assisted this group in their monitoring of the 39 ROWs across the island.

The JCC encourages the town to accept this generous, community-minded offer by the Friends of Jamestown ROWs to monitor, maintain and protect public access to the CRMC designated ROWs, as well as the many other ROWs on Conanicut island.

Summary of changes as of 4/4/2022

	<u>TA Proposed 3/7/2022</u>	<u>Change</u>	<u>TA Proposed 4/4/2022</u>
	<u>Town</u>		
	<u>FY23</u>		
Operating	\$9,824,041.00	\$159,465.00 *	\$9,983,506.00
Capital	\$879,300.00	\$25,000.00 **	\$904,300.00
Debt- Town	<u>\$1,422,412.00</u>	<u>\$0.00</u>	<u>\$1,422,412.00</u>
Town General Fund	\$12,530,241.00	\$184,465.00	\$12,310,218.00

Town Revenue:

Town Clerk Receipts	\$395,000.00	\$5,000.00	\$400,000.00
Building Department Receipts	\$315,000.00	\$10,000.00	\$325,000.00
Rec. Department Receipts	\$525,000.00	\$10,000.00	\$535,000.00
Fund Balance to School	\$0.00	\$159,465.00 *	\$159,465.00

	<u>S. C. Approved 3/23/2022</u>		<u>TA Proposed 4/4/2022</u>
	<u>FY23</u>	<u>Change</u>	
<u>School Budget</u>			
Operating	\$14,439,419.00	(\$108,000.00)	\$14,171,954.00
Capital	\$368,516.00	\$0.00	\$368,516.00
Grants	\$897,949.00	\$0.00	\$897,949.00
Nutrition	<u>\$132,150.00</u>	<u>\$0.00</u>	<u>\$132,150.00</u>
Total	\$15,838,034.00	(\$108,000.00)	\$15,570,569.00
Debt-School	<u>\$404,488.00</u>	<u>\$0.00</u>	<u>\$404,488.00</u>
Total School	<u>\$16,242,522.00</u>	\$0.00	<u>\$15,975,057.00</u>

TA Proposed Expenditure Budget 4/4/2022

Town	\$12,310,218.00
School	<u>\$15,975,057.00</u>
	\$28,285,275.00

* RIGL§ 16-7-23.2. School deficit reduction — Maintenance of effort provision.

A city, town, or regional school district appropriating authority may appropriate supplemental funds to eliminate or reduce a school budget deficit. To the extent that such a supplemental appropriation represents payment of past annual expenditure, the payment shall not be used in the computation of the maintenance of effort requirements established by § 16-7-23. THIS WILL NOT INCREASE THE TAX LEVY OR THE TAX RATE

** Inc. to Affordable housing \$75k to \$100k

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
GENERAL GOVERNMENT								
1100-7001	COUNCIL							
70101	13,800.00	13,800.00	13,800.00	0.00%	13,800.00	0.00%	0.00	6,900.00
70302	300.00	1,000.00	500.00	-50.00%	500.00	-50.00%	0.00	45.42
70305	3,984.64	750.00	750.00	0.00%	750.00	0.00%	0.00	511.50
	Sub Total:	18,084.64	15,050.00	-3.22%	15,050.00	-3.22%	0.00	7,456.92
1100-7002	TOWN ADMINISTRATOR							
70101	122,999.95	123,000.00	123,000.00	0.00%	123,000.00	0.00%	0.00	85,153.86
70102	77,497.67	65,000.00	62,478.00	-3.88%	62,478.00	-3.88%	0.00	43,533.40
70302	3,657.68	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	2,417.10
70303	4,200.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	2,800.00
	Sub Total:	208,355.30	192,978.00	-1.29%	192,978.00	-1.29%	0.00	133,904.36
1100-7003	PROBATE COURT							
70101	5,640.66	5,635.00	5,635.00	0.00%	5,636.00	0.02%	0.00	3,901.32
70302	1,241.47	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	83.61
	Sub Total	6,882.13	6,835.00	0.00%	6,836.00	0.01%	0.00	3,984.93
1100-7004	ELECTION & TOWN MEETINGS							
70101	5,402.18	5,234.00	5,236.00	0.04%	5,236.00	0.04%	0.00	3,265.36
70102	759.04	540.00	0.00	-100.00%	0.00	-100.00%	0.00	0.00
70103	1,096.04	300.00	1,900.00	533.33%	1,900.00	533.33%	0.00	0.00
70104	1,811.50	1,050.00	4,916.00	368.19%	4,916.00	368.19%	0.00	0.00
70112	437.07	0.00	1,162.00	0.00%	1,162.00	0.00%	0.00	0.00
70302	2,223.82	1,550.00	3,096.00	99.74%	3,000.00	93.55%	0.00	1,841.45
70305	696.30	600.00	700.00	16.67%	700.00	16.67%	0.00	165.00
	Sub Total	12,425.95	17,010.00	83.42%	16,914.00	82.38%	0.00	5,271.81
1100-7005	LEGAL							
70201	104,307.50	115,000.00	125,000.00	8.70%	125,000.00	8.70%	0.00	54,992.30
	Sub Total:	104,307.50	115,000.00	8.70%	125,000.00	8.70%	0.00	54,992.30
1100-7006	CLERK & RECORDS							
70101	72,085.74	73,544.00	71,600.00	-2.64%	71,600.00	-2.64%	0.00	47,702.70
70102	106,173.10	105,337.00	105,337.00	0.00%	105,337.00	0.00%	0.00	71,808.21
70104	883.65	540.00	540.00	0.00%	540.00	0.00%	0.00	0.00
70302	33,418.08	28,500.00	30,959.00	8.63%	28,959.00	1.61%	0.00	19,410.79
70305	5,252.04	2,600.00	3,797.00	46.04%	3,797.00	46.04%	0.00	3,979.21
	Sub Total:	217,812.61	210,521.00	0.81%	210,233.00	-0.14%	0.00	142,900.91

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
1100-7007	PLANNING							
70101	Salary, Town Planner (1) w/longevity	90,454.00	90,454.00	0.00%	90,454.00	0.00%	0.00	64,777.73
70102	Salary, Clerical (.8)	43,075.44	39,578.00	-8.10%	39,578.00	-8.10%	0.00	35,703.83
70201	Planning Commission	7,000.00	7,175.00	2.50%	7,000.00	0.00%	0.00	0.00
70302	Fees, Supplies & Dues	5,124.27	4,000.00	0.00%	4,175.00	4.38%	0.00	1,719.21
70305	Advertising	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
	Sub Total	145,818.16	141,207.00	-2.29%	141,207.00	-2.29%	0.00	102,200.77
1100-7008	ZONING							
70101	Salaries (10)	7,171.72	8,000.00	0.00%	8,000.00	0.00%	0.00	2,275.00
70302	Supplies	4,637.88	2,500.00	0.00%	2,500.00	0.00%	0.00	4,298.57
	Sub Total	11,809.60	10,500.00	0.00%	10,500.00	0.00%	0.00	6,573.57
1100-7009	PERSONNEL							
70900	Social Security Tax	352,343.81	351,000.00	4.39%	351,000.00	4.39%	0.00	239,242.74
70901	Health Insurance	619,905.81	638,810.00	3.12%	638,750.00	3.12%	0.00	330,805.26
70902	Workers' Compensation	74,894.00	75,000.00	0.00%	75,000.00	0.00%	0.00	75,171.00
70903	Retirement	374,235.52	347,850.00	7.03%	347,850.00	7.03%	0.00	180,230.26
70906	Life Insurance	12,311.79	12,320.00	0.00%	12,320.00	0.00%	0.00	7,243.25
70907	General Liability Insurance	113,339.00	110,000.00	0.00%	110,000.00	0.00%	0.00	100,000.00
70910	Salary Study Adjustment	0.00	113,000.00	653.33%	113,000.00	653.33%	0.00	0.00
	OPEB - Other Post Employment Benefits	25,000.00	25,000.00	0.00%	25,000.00	0.00%	0.00	0.00
70920	Blue Cross - Police Retiree	100,000.00	83,245.00	12.51%	83,245.00	12.51%	0.00	62,037.28
	Sub Total	1,672,029.93	1,776,165.00	10.23%	1,776,165.00	10.23%	0.00	994,729.79
	TOTAL GENERAL GOVT:	2,397,505.82	2,319,044.00	7.67%	2,494,883.00	7.58%	0.00	1,452,015.36

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
FINANCE								
FINANCE OFFICE								
1100-7010								
70100	107,273.27	106,722.00	106,722.00	0.00%	106,722.00	0.00%	0.00	79,489.75
70101	76,657.30	77,827.00	77,827.00	0.00%	77,827.00	0.00%	0.00	49,413.09
70201	19,409.62	21,000.00	21,000.00	0.00%	21,000.00	0.00%	0.00	10,771.59
70302	20,469.23	21,000.00	21,000.00	0.00%	21,000.00	0.00%	0.00	8,433.90
	Sub Total:	223,809.42	226,549.00	0.00%	226,549.00	0.00%	0.00	148,108.33
TAX ASSESSOR								
1100-7011								
70101	73,766.94	75,611.00	75,611.00	0.00%	75,611.00	0.00%	0.00	52,346.16
70302	13,392.31	16,000.00	14,931.00	-6.68%	14,931.00	-6.68%	0.00	585.23
70305	545.13	900.00	900.00	0.00%	900.00	0.00%	0.00	1,370.00
	Sub Total	87,704.38	91,442.00	-1.16%	91,442.00	-1.16%	0.00	53,130.93
AUDIT OF ACCOUNTS								
1100-7012								
70201	22,000.00	24,000.00	24,000.00	0.00%	24,000.00	0.00%	0.00	27,850.00
	Sub Total:	22,000.00	24,000.00	0.00%	24,000.00	0.00%	0.00	27,850.00
INFORMATION TECHNOLOGY								
1100-7013								
70201	52,900.00	60,000.00	60,000.00	0.00%	60,000.00	0.00%	0.00	36,176.25
70303	48,685.11	34,550.00	49,150.00	42.26%	49,150.00	42.26%	0.00	35,586.87
	Sub Total:	101,585.11	109,150.00	15.44%	109,150.00	15.44%	0.00	71,763.12
	TOTAL FINANCE DEPT:	435,098.91	451,141.00	3.09%	451,141.00	3.09%	0.00	300,852.38

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
PUBLIC SAFETY								
POLICE PROTECTION								
1100-7031								
70100	107,852.40	108,732.00	108,732.00	0.00%	108,732.00	0.00%	0.00	78,343.90
70101	875,800.64	919,523.00	931,536.00	1.31%	931,536.00	1.31%	0.00	607,770.09
70102	55,384.01	62,920.00	68,089.00	8.22%	68,089.00	8.22%	0.00	23,283.37
70103	58,967.09	57,146.00	57,146.00	0.88%	57,146.00	0.88%	0.00	41,968.55
70104	158,305.59	150,000.00	185,000.00	23.33%	175,000.00	16.67%	0.00	127,817.57
70105	197,941.00	249,141.00	212,726.00	-14.62%	212,726.00	-14.62%	0.00	124,570.50
70111	221,290.65	234,213.00	234,213.00	0.00%	234,213.00	0.00%	0.00	162,060.86
70112	15,394.80	16,027.00	16,027.00	0.00%	16,027.00	0.00%	0.00	9,386.52
70113	10,615.16	11,686.00	11,686.00	0.00%	11,686.00	0.00%	0.00	9,421.47
70114	23,178.67	17,500.00	25,000.00	42.86%	23,000.00	31.43%	0.00	23,271.10
70302	12,998.01	21,000.00	21,000.00	0.00%	21,000.00	0.00%	0.00	5,758.33
70303	24,874.37	24,200.00	24,200.00	0.00%	24,200.00	0.00%	0.00	23,763.09
70307	1,827.86	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	1,203.65
70308	9,133.00	9,017.00	9,017.00	0.00%	9,017.00	0.00%	0.00	9,017.00
70309	11,881.70	15,000.00	12,500.00	-16.67%	12,500.00	-16.67%	0.00	7,639.57
70310	1,563.50	5,500.00	2,500.00	-54.55%	2,500.00	-54.55%	0.00	1,820.34
70311	30,150.00	28,050.00	30,150.00	7.49%	30,150.00	7.49%	0.00	2,100.00
70312	3,709.31	2,000.00	2,000.00	0.00%	2,000.00	0.00%	0.00	2,100.00
70313	3,121.67	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	0.00
70314	12,153.52	13,000.00	15,000.00	15.38%	15,000.00	15.38%	0.00	9,138.70
70315	21,699.15	23,000.00	23,000.00	0.00%	23,000.00	0.00%	0.00	15,866.07
70317	9,654.00	15,000.00	15,000.00	0.00%	15,000.00	0.00%	0.00	7,686.30
70318	3,272.71	5,500.00	3,500.00	-36.36%	3,500.00	-36.36%	0.00	2,017.59
70318	15,223.43	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	577.45
Sub Total:	1,885,992.24	2,001,655.00	2,022,026.00	1.02%	2,010,026.00	0.42%	0.00	1,296,582.02
EMERGENCY MANAGEMENT AGENCY								
70302	6,118.81	7,500.00	7,500.00	0.00%	7,500.00	0.00%	0.00	6,573.11
Sub Total:	6,118.81	7,500.00	7,500.00	0.00%	7,500.00	0.00%	0.00	6,573.11

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT		EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
1100-7032	FIRE PROTECTION								
70100	Stipend, Fire Chief / Fire Inspector Benefits	62,900.50	64,473.00	64,473.00	0.00%	64,473.00	0.00%	0.00	27,277.03
	FICA	6,290.00	6,447.00	6,447.00	0.00%	6,500.00	0.82%	0.00	6,290.00
70102	Stipend, Deputy Fire Chief (2)	8,204.53	8,139.00	8,139.00	0.00%	8,139.00	0.00%	0.00	0.00
70103	Stipend, Fire Inspector	3,000.00	3,000.00	3,000.00	0.00%	3,000.00	0.00%	0.00	0.00
70104	Fire Incentive Program	18,332.16	20,065.00	20,065.00	0.00%	20,065.00	0.00%	0.00	8,471.52
70104	Fire Incentive Retired Members	69,999.99	75,000.00	75,000.00	0.00%	75,000.00	0.00%	0.00	553.93
70105	Equipment/Safety Maintenance	0.00	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	0.00
70201	Cleaning Contract	22,691.60	22,400.00	22,400.00	0.00%	22,400.00	0.00%	0.00	5,579.20
70302	Fees, Supplies & Dues	6,748.00	6,720.00	6,720.00	0.00%	6,720.00	0.00%	0.00	4,472.00
70308	Insurance	6,603.43	5,700.00	5,700.00	0.00%	5,700.00	0.00%	0.00	3,451.33
70309	Telephone	63,395.52	70,180.00	70,180.00	0.00%	70,180.00	0.00%	0.00	42,378.35
70313	Apparatus & Truck Repair	9,224.57	9,000.00	9,500.00	5.56%	9,500.00	5.56%	0.00	6,104.03
70314	Gas, Tires & Oil	39,767.45	30,000.00	40,000.00	33.33%	35,000.00	16.67%	0.00	31,572.06
70315	Training	10,700.30	13,000.00	13,000.00	0.00%	13,000.00	0.00%	0.00	8,075.56
70321	Electricity	1,809.37	7,000.00	7,000.00	0.00%	6,000.00	-14.29%	0.00	2,405.35
70322	Alarm & Radio	14,708.80	16,000.00	16,000.00	0.00%	15,500.00	-3.13%	0.00	8,769.92
70323	Oxygen & Air Pack	5,695.64	5,500.00	5,500.00	0.00%	5,500.00	0.00%	0.00	138.60
70324	Water	5,112.24	4,000.00	4,500.00	12.50%	4,500.00	12.50%	0.00	3,346.45
70325	Fire Equipment	1,641.13	1,400.00	1,600.00	14.29%	1,600.00	14.29%	0.00	861.37
70326	Fire Extinguishing Agents	24,547.43	16,000.00	18,000.00	12.50%	17,000.00	6.25%	0.00	10,077.04
70343	Fuel Oil	2,494.36	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	1,630.00
70344	Maintenance	8,876.15	13,000.00	13,000.00	0.00%	13,000.00	0.00%	0.00	6,047.54
70399	Subscriptions & Journals	19,022.45	14,500.00	14,500.00	0.00%	14,500.00	0.00%	0.00	8,269.82
	Sub Total:	605.00	425.00	425.00	0.00%	425.00	0.00%	0.00	230.00
		412,370.62	417,949.00	431,149.00	3.16%	423,702.00	1.38%	0.00	186,001.10
1100-7033	EMERGENCY MEDICAL SERVICES								
70102	Stipend, EMS Director	31,958.88	32,624.00	32,624.00	0.00%	32,624.00	0.00%	0.00	14,119.20
70103	Medical Director - Stipend	4,999.92	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	3,333.28
70104	ALS Per Diem	242,250.92	258,048.00	316,032.00	22.47%	316,032.00	22.47%	0.00	116,291.30
70105	EMS Incentive Program	80,000.00	80,000.00	80,000.00	0.00%	80,000.00	0.00%	0.00	0.00
70106	EMT Instructors	(751.80)	0.00	0.00	0.00%	0.00	0.00%	0.00	2,714.73
70302	Fees and Supplies	7,160.75	6,800.00	6,800.00	0.00%	6,800.00	0.00%	0.00	1,500.56
70308	Vehicle Insurance	31,236.35	31,460.00	31,460.00	0.00%	31,460.00	0.00%	0.00	30,751.10
70311	Maintenance of Uniforms	3,313.59	8,000.00	8,000.00	0.00%	8,000.00	0.00%	0.00	0.00
70313	Maintenance of Vehicles	6,770.22	9,000.00	9,000.00	0.00%	9,000.00	0.00%	0.00	4,312.75
70315	Training of Members	18,782.62	22,500.00	22,500.00	0.00%	21,500.00	-4.44%	0.00	17,848.40
70330	EMS Building	3,135.26	7,000.00	7,000.00	0.00%	6,000.00	-14.29%	0.00	638.36
70333	Ambulance Medical	20,969.42	20,000.00	20,000.00	0.00%	20,000.00	0.00%	0.00	8,919.97
70900	FICA	20,403.41	21,560.00	21,560.00	0.00%	26,890.00	24.72%	0.00	13,345.45
	Sub Total:	470,229.54	501,992.00	559,976.00	11.55%	563,306.00	12.21%	0.00	208,345.64

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
1100-7034	PROTECTIVE SERVICE							
70101	80,382.81	75,239.00	84,050.00	11.71%	84,050.00	11.71%	0.00	58,188.42
70102	31,617.45	30,233.00	30,643.00	1.36%	30,643.00	1.36%	0.00	23,828.72
70117	10,500.00	10,500.00	11,500.00	9.52%	11,500.00	9.52%	0.00	7,000.00
70118	4,375.00	5,250.00	5,750.00	9.52%	5,750.00	9.52%	0.00	2,187.50
70119	4,375.00	5,250.00	5,750.00	9.52%	5,750.00	9.52%	0.00	2,187.50
70302	3,405.92	5,250.00	5,250.00	0.00%	5,250.00	0.00%	0.00	1,322.48
70328	170,000.00	170,000.00	170,000.00	0.00%	170,000.00	0.00%	0.00	0.00
	0.00	0.00	11,700.00	0.00%	11,700.00	0.00%	0.00	0.00
	Sub Total:	304,656.18	324,643.00	7.60%	324,643.00	7.60%	0.00	94,714.62
	TOTAL PUBLIC SAFETY	3,079,367.39	3,345,294.00	3.54%	3,329,177.00	3.04%	0.00	1,792,216.49
1100-7041	PUBLIC WORKS DEPARTMENT ADMINISTRATION							
70101	61,181.63	62,608.00	62,608.00	0.00%	62,608.00	0.00%	0.00	37,146.73
70302	525.57	1,000.00	1,000.00	0.00%	1,000.00	0.00%	0.00	555.21
	Sub Total:	61,707.20	63,608.00	0.00%	63,608.00	0.00%	0.00	37,701.94
1100-7042	ENGINEERING							
70101	45,445.00	46,558.00	46,558.00	0.00%	46,558.00	0.00%	0.00	31,411.35
70103	0.00	0.00	10,000.00	0.00%	0.00	0.00%	0.00	0.00
70302	556.61	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	59.62
	Sub Total:	46,001.61	57,758.00	20.94%	47,758.00	0.00%	0.00	31,470.97
1100-7043	HIGHWAY							
70100	57,024.19	75,740.00	75,470.00	-0.36%	75,470.00	-0.36%	0.00	50,847.56
70101	711,066.85	727,539.00	727,539.00	0.00%	727,539.00	0.00%	0.00	478,157.17
70308	48,504.41	40,000.00	45,000.00	12.50%	45,000.00	12.50%	0.00	31,606.63
70313	15,972.00	17,570.00	17,570.00	0.00%	17,570.00	0.00%	0.00	17,750.00
70314	107,768.47	95,000.00	100,000.00	5.26%	100,000.00	5.26%	0.00	81,485.69
70330	58,441.12	60,000.00	65,000.00	8.33%	65,000.00	8.33%	0.00	49,905.57
70331	23,405.00	17,000.00	17,000.00	0.00%	17,000.00	0.00%	0.00	11,884.78
70333	7,590.99	15,000.00	15,000.00	0.00%	13,500.00	-10.00%	0.00	8,854.80
70334	13,471.86	13,500.00	15,000.00	11.11%	14,000.00	3.70%	0.00	3,958.06
70335	0.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	0.00
70336	6,000.00	6,000.00	6,000.00	0.00%	6,000.00	0.00%	0.00	6,000.00
70399	4,782.90	5,500.00	6,000.00	9.09%	6,000.00	9.09%	0.00	149.97
	5,739.07	3,000.00	5,500.00	83.33%	5,500.00	83.33%	0.00	3,502.78
	Sub Total:	1,059,766.86	1,097,579.00	1.78%	1,095,079.00	1.55%	0.00	744,103.01
1100-7044	SNOW REMOVAL							
70336	22,824.30	28,000.00	34,000.00	21.43%	34,000.00	21.43%	0.00	23,986.87
70337	63,727.17	49,000.00	54,000.00	10.20%	54,000.00	10.20%	0.00	43,621.77
	Sub Total:	86,551.47	88,000.00	14.29%	88,000.00	14.29%	0.00	67,608.64

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ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
1100-7045	WASTE REMOVAL							
70101	94,761.99	65,595.00	65,595.00	0.00%	65,595.00	0.00%	0.00	48,982.68
	0	7,534.00	7,534.00	0.00%	7,534.00	0.00%	0.00	0.00
70309	693.90	800.00	800.00	0.00%	800.00	0.00%	0.00	0.00
70321	1,426.70	1,300.00	1,400.00	7.69%	1,400.00	7.69%	0.00	854.90
70340	30,653.60	44,000.00	44,000.00	0.00%	44,000.00	0.00%	0.00	11,427.15
70341	425,898.30	375,000.00	410,000.00	9.33%	410,000.00	9.33%	0.00	235,909.35
70350	0.00	300.00	300.00	0.00%	300.00	0.00%	0.00	0.00
	Sub Total:	494,529.00	529,629.00	7.10%	529,629.00	7.10%	0.00	297,174.08
1100-7046	STREET LIGHTING							
70321	60,530.55	64,000.00	64,000.00	0.00%	64,000.00	0.00%	0.00	61,443.02
	Sub Total:	64,000.00	64,000.00	0.00%	64,000.00	0.00%	0.00	61,443.02
1100-7048	OTHER PUBLIC WORKS							
70342	2,064.52	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	1,456.30
	Sub Total:	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	1,456.30
1100-7049	PUBLIC BUILDINGS							
70101	54,672.09	58,000.00	58,000.00	0.00%	58,000.00	0.00%	0.00	34,176.56
70302	9,682.32	5,000.00	7,000.00	40.00%	7,000.00	40.00%	0.00	4,926.78
70309	11,325.33	15,500.00	15,500.00	0.00%	15,500.00	0.00%	0.00	6,798.18
70321	54,066.80	53,000.00	60,000.00	13.21%	57,000.00	7.55%	0.00	37,522.82
70324	8,729.12	9,000.00	10,000.00	11.11%	10,000.00	11.11%	0.00	5,254.51
70343	32,350.50	40,000.00	50,000.00	25.00%	45,000.00	12.50%	0.00	23,244.09
70344	111,553.57	55,000.00	60,000.00	9.09%	60,000.00	9.09%	0.00	22,189.19
70375	9,023.37	7,500.00	8,500.00	13.33%	8,000.00	6.67%	0.00	5,111.94
	Sub Total:	243,000.00	269,000.00	10.70%	260,500.00	7.20%	0.00	139,224.07
1100-7047	TREE MANAGEMENT PROGRAM							
70101	11,225.00	10,000.00	10,000.00	0.00%	10,000.00	0.00%	0.00	5,000.00
70302	1,795.92	1,800.00	1,800.00	0.00%	1,800.00	0.00%	0.00	1,564.64
70360	17,324.67	18,250.00	18,250.00	0.00%	18,250.00	0.00%	0.00	17,232.57
70370	3,540.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	2,250.00
	Sub Total:	33,885.59	35,050.00	0.00%	35,050.00	0.00%	0.00	26,047.21
	TOTAL PUBLIC WORKS	2,195,345.39	2,105,794.00	4.81%	2,186,124.00	3.81%	0.00	1,406,229.24

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
PUBLIC HEALTH								
GENERAL								
1100-7060								
70456	20,000.00	43,500.00	43,500.00	0.00%	43,500.00	0.00%	0.00	18,000.00
TOTAL PUBLIC HEALTH	20,000.00	43,500.00	43,500.00	0.00%	43,500.00	0.00%	0.00	18,000.00
ANIMAL CONTROL								
70302	188.52	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	95.00
70306	0.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	840.00
TOTAL ANIMAL CONTROL:	188.52	7,500.00	7,500.00	0.00%	7,500.00	0.00%	0.00	935.00
SENIOR CENTER OPERATIONS								
70101	63,526.58	65,115.00	65,115.00	0.00%	65,115.00	0.00%	0.00	41,743.38
	15,282.99	28,000.00	28,000.00	0.00%	28,000.00	0.00%	0.00	15,156.18
70201	8,763.00	9,096.00	9,096.00	0.00%	9,096.00	0.00%	0.00	6,514.00
70302	4,336.43	4,000.00	5,000.00	25.00%	4,000.00	0.00%	0.00	4,546.10
70305	1,416.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00	900.00
70308	706.16	2,000.00	2,000.00	0.00%	0.00	-100.00%	0.00	0.00
70309	116.11	750.00	750.00	0.00%	500.00	-33.33%	0.00	80.58
70321	4,158.35	4,500.00	4,500.00	0.00%	4,500.00	0.00%	0.00	2,470.08
70324	746.39	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	702.79
70341	420.00	400.00	400.00	0.00%	400.00	0.00%	0.00	280.00
70343	2,851.11	4,000.00	4,000.00	0.00%	4,000.00	0.00%	0.00	3,284.95
70344	6,011.47	6,000.00	6,000.00	0.00%	6,000.00	0.00%	0.00	3,603.17
70380	2,015.01	5,000.00	20,000.00	300.00%	20,000.00	300.00%	0.00	2,085.25
TOTAL SENIOR CENTER OPERATIONS	110,349.60	132,561.00	148,561.00	12.07%	145,311.00	9.62%	0.00	81,366.48

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
LIBRARY								
1100-7070								
70100	83,079.00	76,957.00	77,300.00	0.45%	77,300.00	0.45%	0.00	51,765.33
70101	188,645.20	176,832.00	176,832.00	0.00%	176,832.00	0.00%	0.00	118,389.01
70104	496.63	600.00	600.00	0.00%	600.00	0.00%	0.00	196.41
70302	8,332.59	8,500.00	8,500.00	0.00%	8,500.00	0.00%	0.00	5,855.29
70308	18,813.00	20,694.00	20,694.00	0.00%	20,694.00	0.00%	0.00	20,694.00
70309	297.41	750.00	750.00	0.00%	750.00	0.00%	0.00	188.02
70310	1,025.56	1,000.00	1,000.00	0.00%	1,000.00	0.00%	0.00	0.00
70311	20,027.85	20,000.00	21,000.00	5.00%	21,000.00	5.00%	0.00	12,236.59
70343	11,950.77	15,000.00	14,000.00	-6.67%	14,000.00	-6.67%	0.00	9,211.66
70344	18,836.24	19,000.00	20,000.00	5.26%	20,000.00	5.26%	0.00	9,391.35
70345	8,492.47	8,000.00	9,000.00	12.50%	9,000.00	12.50%	0.00	7,204.22
70351	17,464.89	18,000.00	19,000.00	5.56%	19,000.00	5.56%	0.00	5,266.81
70353	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
70375	2,563.75	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
TOTAL LIBRARY	380,025.36	365,333.00	368,676.00	0.22	368,676.00	0.92%	0.00	240,398.69
70352	108,425.47	107,284.00	115,315.00	7.49%	115,315.00	7.49%	0.00	71,272.56
TOTAL LIBRARY with State Aid:	488,450.83	472,617.00	483,991.00	0.30	483,991.00	2.41%	0.00	311,671.25

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
PARKS, BEACHES & RECREATION								
PARKS, BEACHES & RECREATION								
1100-7080								
70101	59,221.31	75,240.00	73,800.00	-1.91%	73,800.00	-1.91%	0.00	51,092.28
70102	226,523.96	254,307.00	245,220.00	-3.57%	245,220.00	-3.57%	0.00	166,032.27
70112	5,840.59	3,000.00	3,000.00	0.00%	3,000.00	0.00%	0.00	11,638.47
70104	7,140.00	16,720.00	16,720.00	0.00%	16,720.00	0.00%	0.00	2,071.25
70105	134,743.86	115,904.00	134,103.00	15.70%	134,103.00	15.70%	0.00	162,506.18
70302	8,924.31	6,200.00	6,200.00	0.00%	6,200.00	0.00%	0.00	4,936.56
70305	4,098.32	3,000.00	3,000.00	0.00%	3,000.00	0.00%	0.00	2,540.28
70308	11,543.00	9,947.00	10,000.00	0.53%	10,000.00	0.53%	0.00	9,947.00
70309	1,404.40	1,500.00	1,860.00	24.00%	1,860.00	24.00%	0.00	1,221.54
70310	6,689.81	4,500.00	4,500.00	0.00%	4,500.00	0.00%	0.00	3,309.71
70314	6,643.29	11,000.00	11,000.00	0.00%	9,000.00	-18.18%	0.00	5,999.56
70321	30,575.80	26,000.00	26,000.00	0.00%	26,000.00	0.00%	0.00	17,414.29
70322	3,988.50	9,000.00	9,000.00	0.00%	8,000.00	-11.11%	0.00	5,905.00
70323	5,075.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%	0.00	657.68
70324	8,870.34	14,000.00	14,000.00	0.00%	12,000.00	-14.29%	0.00	12,208.15
70341	12,220.00	11,500.00	11,500.00	0.00%	11,500.00	0.00%	0.00	6,986.00
70344	31,106.65	24,000.00	24,000.00	0.00%	24,000.00	0.00%	0.00	15,636.41
70382	0.00	3,500.00	3,500.00	0.00%	3,500.00	0.00%	0.00	2,600.00
70383	936.43	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00	325.43
	0.00	0.00	25,611.00	0.00%	25,611.00	0.00%	0.00	0.00
TOTAL PARKS, BEACHES AND RECREATION:								
	565,545.57	595,518.00	629,214.00	5.66%	624,214.00	4.82%	0.00	483,028.06

TOWN OF JAMESTOWN
TOWN ADMINISTRATOR RECOMMENDED BUDGET 2022/2023

ACCOUNT	EXPENDITURES 2020/2021	BUDGET 2021/2022	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	COUNCIL RECOMMENDED	EXPENDITURES YEAR TO DATE 2/28/2022
DEBT SERVICE								
DEBT SERVICE								
1100-7090								
70504	670,000.00	1,164,809.00	1,170,569.00	0.49%	1,170,569.00	0.49%	0.00	274,182.01
70505	170,539.03	241,604.00	214,343.00	-11.28%	214,343.00	-11.28%	0.00	76,993.91
	0.00	37,500.00	37,500.00	0.00%	37,500.00	0.00%	0.00	0.00
	840,539.03	1,443,913.00	1,422,412.00	-1.49%	1,422,412.00	-1.49%	0.00	351,175.92
MISCELLANEOUS								
1100-7092								
70527	10,111.12	50,000.00	50,000.00	0.00%	50,000.00	0.00%	0.00	11,408.06
70530	1,653.96	2,200.00	2,200.00	0.00%	2,200.00	0.00%	0.00	0.00
70550	2,104.88	4,000.00	4,000.00	0.00%	4,000.00	0.00%	0.00	2,487.88
70570	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
	1,000.00	2,000.00	2,000.00	0.00%	2,000.00	0.00%	0.00	2,000.00
	0.00	0.00	0.00	0.00%	159,465.00	100.00%	0.00	0.00
	14,869.96	58,200.00	58,200.00	0.00%	217,665.00	273.99%	0.00	15,895.94
CAPITAL IMPROVEMENT FUND								
	584,233.00	894,367.00	3,134,100.00	250.43%	904,300.00	1.11%	0.00	0
	584,233.00	894,367.00	3,134,100.00	250.43%	904,300.00	1.11%	0.00	0
	10,731,494.02	11,741,442.00	14,428,015.00	22.88%	12,310,218.00	4.84%	0.00	6,213,386.12
PUBLIC SCHOOLS								
70690.000								
	12,713,645.00	13,441,338.00	14,331,419.00	6.62%	14,171,954.00	5.44%	0.00	6,594,129.00
	101,397.00	209,098.00	368,516.00	76.24%	368,516.00	76.24%	0.00	81,502.00
	542,352.00	679,657.00	897,949.00	32.12%	897,949.00	32.12%	0.00	321,639.00
	115,157.00	145,000.00	132,150.00	-8.86%	132,150.00	-8.86%	0.00	67,274.00
	235,200.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
	160,059.71	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00
	0.00	255,000.00	255,000.00	0.00%	255,000.00	0.00%	0.00	0.00
	0.00	157,138.00	149,488.00	-4.87%	149,488.00	-4.87%	0.00	78,567.39
	13,867,810.71	14,887,231.00	16,134,522.00	8.38%	15,975,057.00	7.31%	0.00	7,143,111.39
	24,599,304.73	26,628,673.00	30,562,537.00	31.26%	28,285,275.00	6.22%	0.00	13,356,497.51

§ 16-7-23.2. School deficit reduction — Maintenance of effort provision.
A city, town, or regional school district appropriating authority may appropriate supplemental funds to eliminate or reduce a school budget deficit. To the extent that such a supplemental appropriation represents payment of past annual expenditure, the payment shall not be used in the computation of the maintenance of effort requirements established by § 16-7-23. THIS WILL NOT INCREASE THE TAX

TOWN OF JAMESTOWN
CAPITAL IMPROVEMENT FUND FY2022-2023

	Department Head Request	Town Administrator Proposed
TAX ASSESSOR		
Revaluation Set Aside	\$10,000.00	\$10,000.00
PLANNING DEPARTMENT		
Planning & Development Documents	\$20,000.00	\$20,000.00
Affordable Housing Trust	\$125,000.00	\$100,000.00
INFORMATION TECHNOLOGY		
Golf Course Security Equipment	\$9,800.00	\$0.00
Annual Program-IT	\$25,800.00	\$25,800.00
POLICE PROTECTION		
Vehicle Replacement/Police Cruiser	\$48,500.00	\$48,500.00
AFIS Fingerprint Machine Replacement	\$30,000.00	\$0.00
Station Building Bathroom & General Repairs	\$75,000.00	\$75,000.00
Station Building HVAC System	\$185,000.00	\$0.00
FIRE DEPARTMENT		
Personal Protective Equipment (PPE) 5 @ \$4,000	\$20,000.00	\$20,000.00
800mhz Radio (Repeater)	\$15,000.00	\$0.00
SCBA Pack Replacement 10 @\$7500	\$75,000.00	\$0.00
Apparatus Replacement (L-1)	\$500,000.00	\$75,000.00
FIRE DEPARTMENT - EMS DIVISION		
Apparatus Replacement (R-1)	\$150,000.00	\$0.00
PUBLIC WORKS		
Road Paving	\$300,000.00	\$200,000.00
Miscellaneous Road Drainage	\$40,000.00	\$40,000.00
Street Repairs	\$25,000.00	\$25,000.00
Sidewalk Repairs	\$15,000.00	\$0.00
Road Striping and Traffic Mgmt.	\$10,000.00	\$10,000.00
Highway Garage	\$10,000.00	\$10,000.00
Stormwater Mgmt. PhaseII	\$5,000.00	\$5,000.00
Clarkes Village Drainage Improvement Project	\$250,000.00	\$0.00
DPW Equipment	\$900,000.00	\$0.00
GIS Program	\$15,000.00	\$15,000.00
Senior Center Improvements-Set Aside	\$50,000.00	\$40,000.00
Stone Wall Reconstruction-NorthMain Road/Reservoir	\$15,000.00	\$15,000.00
Town Hall	\$20,000.00	\$20,000.00
Recreation Center Exterior Improvements	\$100,000.00	\$100,000.00
GOLF COURSE		
Golf Course Improvements	\$50,000.00	\$10,000.00
PARKS AND RECREATION		
Tennis Court Improvements	\$40,000.00	\$40,000.00
TOTAL CAPITAL IMPROVEMENT PROGRAM	\$3,134,100.00	\$904,300.00

**FY 2023 BUDGET
PROPOSED SOURCES OF REVENUE OTHER THAN TAXES
ANTICIPATED STATE REVENUES TO TOWN**

ANTICIPATED STATE REVENUES TO TOWN	Adopted FY2022	Proposed FY2023	Difference
State Aid to Education - Aid to Town is based on formula determined by State	\$339,230.00	\$380,253.00	\$41,023.00
State Aid to Education - Aid to Town for new School Building.	\$91,228.00	\$150,000.00	\$58,772.00
State Aid to Libraries - Aid to the Town is based on population of of Town. Aid is credited directly to the Library budget.	\$107,284.00	\$115,315.00	\$8,031.00
Telephone Tax - Property tax on telephone equipment collected by the State and distributed to the communities.	\$69,385.00	\$68,451.00	(\$934.00)
Motor Vehicle Excise Tax reimb. from State- Base Amount	\$22,334.00	\$22,334.00	\$0.00
Meal and Beverage Tax	\$69,817.00	\$93,789.00	\$23,972.00
Hotel Tax	\$24,913.00	\$46,785.00	\$21,872.00
TOTAL STATE REVENUE	\$724,191.00	\$876,927.00	\$152,736.00

**FY 2023 BUDGET
PROPOSED SOURCES OF REVENUE OTHER THAN TAXES
ANTICIPATED LOCAL REVENUES TO TOWN**

TOWN	Adopted FY2022	Proposed FY2023	Difference
Town Clerk Receipts - a combination of revenues coming from land transfers, probate fees, licensing fees, etc.	\$335,000.00	\$400,000.00	\$65,000.00
Building Inspection Fees - revenue from building permits	\$235,000.00	\$325,000.00	\$90,000.00
Recreation Department Receipts - revenues collected from Town and recreational areas primarily Fort Getty and Mackerel Cove	\$510,000.00	\$535,000.00	\$25,000.00
Dog Fines - revenues collected for violations of the Dog Ordinance	\$5,000.00	\$5,000.00	\$0.00
Finance Revenues - miscellaneous revenues that come into the Town during the year	\$85,000.00	\$90,000.00	\$5,000.00
Golf Course / Country Club Rental - annual rent	\$25,000.00	\$25,000.00	\$0.00
Ambulance - Third party billing	\$185,000.00	\$155,000.00	(\$30,000.00)
Resident User Fees - Jamestown Transfer Station	\$170,000.00	\$170,000.00	\$0.00
Alarms - Individual Residential Fire/Police Alarms user fees	\$10,000.00	\$10,000.00	\$0.00
RI Turnpike & Bridge Authority	\$30,000.00	\$30,000.00	\$0.00
RI Trust TOPS Dividend	\$25,000.00	\$0.00	(\$25,000.00)
*Fund Balance Transfer to School Fund Balance-RIGL §16-7-23.2	\$0.00	\$159,465.00	\$159,465.00
Fund Balance	\$175,000.00	\$175,000.00	\$0.00
Fund Balance Transfer for Projects	\$250,000.00	\$250,000.00	\$0.00
TOTAL TOWN REVENUE	\$2,040,000.00	\$2,329,465.00	\$289,465.00

SCHOOL	FY2022	FY2023	Difference
Preschool Tuition	\$40,000.00	\$40,000.00	\$0.00
Medicaid Reimbursement	\$130,000.00	\$130,000.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
Impact Aid	\$95,000.00	\$95,000.00	\$0.00
Grant Revenue	\$679,657.00	\$897,949.00	\$218,292.00
Nutrition Sales and Reimbursements	\$125,000.00	\$132,150.00	\$7,150.00
Transfer from School Fund Balance	\$200,000.00	\$200,000.00	\$0.00
Transfer - School Fund Balance to Capital	\$184,712.00	\$351,836.00	\$167,124.00
Transfer - School Fund Balance to Food Service	\$20,000.00	\$0.00	(\$20,000.00)
Transfer - School Fund Balance to Equipment	\$24,386.00	\$16,680.00	(\$7,706.00)
LOCAL SCHOOL REVENUE	\$1,498,755.00	\$1,863,615.00	\$364,860.00

GENERAL REVENUE	FY2022	FY2023	Difference
Interest on Late Tax Payments - computed at the rate of 12% annually on past due taxes	\$100,000.00	\$100,000.00	\$0.00
Investment Income - revenue collected by the Town from short term investment of cash	\$50,000.00	\$50,000.00	\$0.00
Motor Vehicle Excise Tax reimb. from State	\$159,834.00	\$136,168.00	(\$23,666.00)
Motor Vehicle Phase Out	\$443,455.00	\$443,455.00	\$0.00
TOTAL GENERAL REVENUE	\$753,289.00	\$729,623.00	(\$23,666.00)
TOTAL LOCAL REVENUE	\$4,292,044.00	\$4,922,703.00	\$630,659.00

§ 16-7-23.2. School deficit reduction — Maintenance of effort provision.

A city, town, or regional school district appropriating authority may appropriate supplemental funds to eliminate or reduce a school budget deficit. To the extent that such a supplemental appropriation represents payment of past annual expenditure, the payment shall not be used in the computation of the maintenance of effort requirements established by § 16-7-23. THIS WILL NOT INCREASE THE TAX LEVY OR THE TAX RATE.

17 Mar 2022

Jamestown City Council
Jamestown Parks and Rec

In reference to the application for reserving the Lt. John C. Rembijas Pavilion at Ft. Getty on 30 July 2020, I am asking for your consideration on waiving the rental fee. This event will be an Air Force Welcome Party for the new students and their families at the US Naval War College. The event is hosted by the Air Force contingent of faculty and staff at the War College.

As I am sure you are aware, many Air Force families choose Jamestown as their place to call home during their time here. Jamestown is well known as a welcoming community with excellent civic pride and schools. Therefore, the opportunity to host the event locally is an ideal option.

In no way is this a commercial event, nor will anything be sold. We act as a non-profit entity and will be providing the food along with a potluck-style menu. Our expectation is to have approximately 150 Air Force officers and their family members in attendance.

If there is any other information you need in support of this request to waive the rental fee, please don't hesitate to reach out. My contact info is below. Thank you in advance for your consideration of this matter.



Col Kenny Weiner
25 Sloop St, Jamestown
kenneth.Weiner@usnwc.edu
302-682-1091

RECEIVED:
MAR 21, 2022 10:32 AM
Roberta J. Fagan
TOWN OF JAMESTOWN Town Clerk

**PUBLIC HEARING NOTICE
TOWN OF JAMESTOWN**

Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on the ___ day of _____, 2022 at the Jamestown Town Hall, 93 Narragansett Avenue on the following proposed amendment to the Code of Ordinances regarding **Chapter 6 – Amusements and Entertainment**. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review at the Town Clerk’s Office between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday, excluding Holidays and at www.Jamestownri.gov.

Section 1. The Town Council of the Town of Jamestown does hereby resolve that the Jamestown Code of Ordinances, **Chapter 6 – Amusements and Entertainment**, as the same may have been heretofore amended, is hereby amended by changing the text of the Chapter, as follows:

NOTE: words set as ~~strike through~~ are to be deleted from the ordinance; words underlined are to be added to the ordinance.

See Exhibit A, attached hereto and incorporated herein by reference. NOTE: amendments to the terms and conditions set forth at Exhibit A may be made based on comments received during the public hearing.

Section 2. The Town Clerk is hereby authorized to cause said changes to be made to Chapter 70 of the Town of Jamestown’s Code of Ordinances.

Section 3. This Ordinance shall take effect upon its passage.

Ad Date(s): _____
Publication Source: Jamestown Press
Hearing Date: _____
Action: _____
Certified: _____

- 1
- 2
- 3
- 4
- 5

EXHIBIT A

~~Sec. 6-36. Required.~~

~~No person shall publicly or for pay or for any profit or advantage to such person exhibit or promote or take part in any theatrical performance or show; or promote any wrestling, boxing or sparring match for exhibition, nor shall any person for pecuniary profit or advantage to such person promote any public roller skating in any rinks or halls, without first obtaining a license from the town council authorizing such performance, show, exhibition, dance or ball. (Code 1982, § 3-1; Code 2003, § 6-36)~~

~~State Law reference— Authority to license and regulate, G.L. 1956, § 5-22-1.~~

~~Sec. 6-37. Fee.~~

~~The fee for such license shall be as provided in appendix C for each performance, show or exhibition, to be paid to the finance director for the use of the town.~~

~~(Code 1982, § 3-2; Code 2003, § 6-37)~~

~~State Law reference— Maximum license fee, G.L. 1956, § 5-22-12; revocation at the pleasure of the town council, G.L. 1956, § 5-22-12.~~

~~Secs. 6-38—6-55. Reserved.~~

DIVISION 2. - LICENSE

Sec. 6-36.1. - Indoor Entertainment

Purpose. The purpose of this article is to protect the public health, safety and general welfare through the regulation of indoor public entertainment or exhibitions presented in the Town.

Sec. 6-36.2. - Definitions.

As used in this article, the following terms shall have the meanings indicated:

INDOOR PUBLIC ENTERTAINMENT

Any gathering at which music or entertainment is provided by professional or amateur performers or by prerecorded means for commercial purposes which is held within a building or permanently enclosed structure. The term "indoor entertainment" shall also include, but is not limited to, any motion picture, theatrical performance, dance, ceremony, exhibition, show, concert, pageant, rally, contest, any exhibition dancing, demonstrations of physical skills or other public performances and exhibitions, including those encouraging audience participation presented for public entertainment to which members of the public are invited or admitted for a charge or free of charge.

Sec. 6-36.3. - License required.

No person shall hold or conduct any indoor entertainment for the public without first obtaining a license from the Town Council.

1 Sec. 6-36.4. - Application information.

2 In addition to the requisite information, the application for permit shall set forth the following
3 information and such other information as may be reasonably required:

4 A. The days and hours during which the proposed indoor entertainment is to be conducted.

5
6 B. The type of activity that will occur.

7
8 C. The approximate number of spectators and participants reasonably expected to be present
9 or participate in the event.

10
11 D. The exact location of the event, including the exact size and dimensions of the entertainment
12 area.

13
14 E. The location and number of health and sanitation facilities.

15
16 Sec. 6-36.5. - Proof of zoning compliance required.

17 Any person applying for an indoor entertainment license shall show that all zoning requirements
18 have been met for the premises on which the entertainment is to be held for the property to be used
19 as associated parking facilities.

20
21 Sec. 6-36.6. - Restrictions made by Chief of Police and Town Council.

22 A. The Chief of Police may restrict the number of persons allowed in the entertainment area
23 as the Chief deems necessary for the protection of the public health, welfare and safety.

24
25 B. In granting a license under this article, the Town Council may make such restrictions as it
26 deems necessary for the protection of public health, welfare and safety, for the prevention of
27 nuisances, excess noise and maintenance of public peace.

28
29 Sec. 6-36.7. - Police protection.

30 1. The Chief of Police shall determine whether and to what extent additional police protection
31 reasonably will be required for the event or entertainment area for purposes of traffic, crowd
32 control and security. In making this determination, the Chief of Police shall consider those
33 factors set out in the application for permit. If additional police protection for the event is
34 deemed necessary by the Chief of Police, he shall so inform the applicant for the permit. The
35 Chief of Police shall provide the number of police officers determined to be necessary. All
36 police officers so assigned or provided shall be at the sole expense of the applicant.

37
38 2. The applicant shall report on a weekly basis to the Chief of Police the days, hours and type
39 of activity that will take place each week.

40 Approvals.

41
42 Sec. 6-36.8. - All licenses granted pursuant to the provisions of this article are subject to approval
43 of proper authorities.

44
45 Sec. 6-36.9. - License fee.

46 The fee for a license for indoor entertainment shall be as specified in Appendix C Fee Schedule.

1 Expiration of license.

2 Sec. 6-36.10. - Indoor entertainment licenses shall expire annually on November 30.

3 Places licensed to sell alcoholic beverages.

4 If the entertainment being licensed is to be held in a place of business that has a license to serve
5 alcoholic beverages, the licensee shall not permit the entertainment or exhibition to continue
6 beyond the authorized closing time or as otherwise restricted by the Town Council.

7
8 Sec. 6-36.11. - Compliance with law.

9 Every application for a license under this article shall comply with all laws of the state applicable
10 to the aforementioned performance, dance or ball, including all laws and ordinances of the Town.

11
12 Sec. 6-36.12. - Revocation of license.

13 Any license granted under this Article may be revoked, suspended or modified by the Town
14 Council, after public hearing for cause shown.

15
16 Sec. 6-36.13. - Violations; penalties; enforcement.

17 A. Any person or license holder who shall violate any provision of this article shall, upon
18 conviction thereof, be punished the sum of \$200 for the first violation, the sum of \$300 for the
19 second violation, the sum of \$500 for the third and any subsequent violation. The continuation
20 of a violation of any provision of this article shall constitute, for each day the violation is
21 continued, a separate and distinct violation hereunder.

22
23 B. All members of the Police Department are authorized to enforce the provisions of this
24 article.

25
26 Sec. 6-36.14. - Outdoor Entertainment

27 Purpose. The purpose of this article is to protect the public health, safety and general welfare
28 through the regulation of outdoor public entertainment presented in the Town.

29
30 Sec. 6-36.15. - Definitions.

31 As used in this article, the following terms shall have the meanings indicated:

32
33 **OUTDOOR PUBLIC ENTERTAINMENT**

34 Any outdoor gathering at which music or entertainment is provided by professionals or amateur
35 performers or by prerecorded means which is held outdoors and not emanating from within a
36 building or permanently enclosed structure, to which members of the public are invited or
37 admitted for a charge or free of charge.

1 Sec. 6-36.16. - License required.

2 No person shall hold or conduct any outdoor entertainment for the public without first obtaining a
3 license. No such license shall be granted until a public hearing has been held by the Town Council,
4 notice of which shall be given by advertising at least one time in a newspaper of general circulation
5 in the Town. The notice shall contain the name of the applicant, the location for which the license
6 is required, the date, time, and place of the hearing and shall state that remonstrates are entitled to
7 be heard. The expense of such advertising shall be borne by the applicant.

8 Application.

9
10 In addition to the requisite information, the application for permit shall set forth the following
11 information and such other information as may be reasonably required:

12 A. The days and hours during which the proposed outdoor entertainment is to be conducted.

13
14 B. The type of activity that will occur.

15
16 C. The approximate number of spectators and participants reasonably expected to be present
17 or participate in the event.

18
19 D. The exact location of the event, including the exact size and dimensions of the entertainment
20 area.

21
22 E. The location and number of health and sanitation facilities.

23
24 Sec. 6-36.17. - Proof of zoning compliance required.

25 Any person applying for an outdoor entertainment license shall show that all Town taxes due to
26 date have been paid and all zoning requirements met for the premises on which the entertainment
27 is to be held for the property to be used as associated parking facilities.

28
29 Sec. 6-36.18. - Hours and restrictions.

30 A. The Chief of Police may restrict the number of persons allowed in the entertainment area
31 as the Chief deems necessary for the protection of the public health, welfare and safety.

32
33 B. In granting a license under this article, the Town Council may make such restrictions as it
34 deems necessary for the protection of the public health, welfare and safety, for the prevention
35 of nuisances, excess noise and maintenance of public peace.

36 Police protection.

37
38 1. The Chief of Police shall determine whether and to what extent additional police
39 protection reasonably will be required for the event or entertainment area for purposes of
40 traffic, crowd control and security. In making this determination, the Chief of Police shall
41 consider those factors set out in the application for permit. If additional police protection
42 for the event is deemed necessary by the Chief of Police, he shall so inform the applicant
43 for the permit. The Chief of Police shall provide the number of police officers determined
44 to be necessary. All police officers so assigned or provided shall be at the sole expense of
45 the applicant.

1 2. The applicant shall report on a weekly basis to the Chief of Police the days, hours and
2 type of activity that will take place each week.

3
4 Sec. 6-36.19. - Approvals.

5 All licenses granted pursuant to the provisions of this article are subject to approval of proper
6 authorities.

7
8 Sec. 6-36.20. - License fee and term.

9 The fee for a license for outdoor entertainment shall as specified in Appendix C, Fee Schedule.
10 Term and expiration of license. Indoor entertainment licenses shall expire annually on November
11 30.

12
13 Sec. 6-36.21. - Revocation of license.

14 Any license granted under this Article may be revoked, suspended or modified by the Town
15 Council, after public hearing for cause shown.

16
17
18 Sec. 6-36.22. - Exceptions.

19 The provisions of this article shall not apply to:

20
21 A. Parades or processions for which a parade permit has been issued, provided that the
22 conditions of the permit are complied with.

23
24 B. Private property owners and/or tenants in a residential zone are not required to obtain a
25 special event permit for a party or affair or social event at their residence. The property owner
26 and/or tenant is, however, required to comply with all other local ordinances including but not
27 limited to parking and noise restrictions.

28
29 C. Other outdoor activities for which a valid permit has been obtained from the Recreation
30 Department.

31
32 D. Other activities for which a valid special event license has been issued.

33 Revocation of license.

34 Any license granted under this article may be revoked by the Town Council, after public
35 hearing for cause shown.

36
37 Sec. 6-36.23. - Violations; penalties; enforcement.

38 A. Any person or license holder who shall violate any provision of this article shall, upon
39 conviction thereof, be punished the sum of \$200 for the first violation, the sum of \$300 for the
40 second violation, the sum of \$500 for the third and any subsequent violation. The continuation
41 of a violation of any provision of this article shall constitute, for each day the violation is
42 continued, a separate and distinct violation hereunder.

43
44 B. All members of the Police Department are authorized to enforce the provisions of this article.

1 Sec. 6-36.24. - Special One-Time Events

2 Purpose. The purpose of this chapter is to protect the public health, safety and general welfare
 3 through the regulation of special one-time events presented in the Town.

4
 5 Sec. 6-36.25. - Definitions.

6 A. As used in this chapter, the following terms shall have the meanings indicated:

7
 8 SPECIAL ONE-TIME EVENT

9 Any indoor or outdoor gathering to which members of the public are invited or admitted
 10 for a charge or free of charge and for which neither an indoor nor an outdoor public
 11 entertainment license has been issued pursuant to Chapter 6, Entertainment. The term
 12 "special one-time event" shall also include but is not limited to any live or prerecorded
 13 music, theatrical performance, movie, dance, ball, concert, carnival, circus, professional
 14 sporting event, show, exhibition, parade or fund-raiser.

15
 16 STREET VENDOR

17 Any person selling or offering for sale any goods, wares or merchandise, including any
 18 food or beverage, from a vehicle, cart or any other conveyance at a location approved by
 19 the Chief of Police or his designee during a special one-time event.

20
 21 B. This chapter shall not apply to those establishments to which a valid indoor/outdoor public
 22 entertainment license has been issued pursuant to Chapter 6 of the Code of Ordinances.

23
 24 Sec. 6-36.26. - License required; conditions.

25 A. No person or organization shall conduct or operate a special one-time event without first
 26 obtaining a special one-time event license.

27
 28 B. The Town Council may place any conditions or restrictions it deems proper and reasonable
 29 on the issuance of a special one-time event license. This may include the limitation of the hours
 30 of operation or the conduct of the licensed activity.

31
 32 Sec. 6-36.27. - Application information.

33 A. Any person or organization applying for such a license shall file an application on a form
 34 provided by the Town Clerk and approved by the Town Council.

35
 36 B. The application shall set forth the following information and such other information as may
 37 be reasonably required:

38 (1) The true name, date of birth, residence, mailing address and telephone number of the
 39 person making the application (where the person making the application is a partnership,
 40 corporation or other association, this information shall be required for all partners, officers,
 41 directors or members) and any alias or fictitious name under which the activity may be
 42 conducted.

43
 44 (2) The date or dates and hours during which the proposed event is to be conducted.

45
 46 (3) The nature and types of activities that will occur.

1
2 (4) The approximate number of spectators and participants reasonably expected to be
3 present and participate in the event.

4
5 (5) The exact location of the event and the exact size and dimensions of area to be used.

6
7 (6) The location and number of health and sanitation facilities.

8
9 C. For those events being conducted on public roads or on Town property, with the exception
10 of those events sponsored in whole by the Town of Jamestown, proof of insurance naming the
11 Town of Jamestown as additional insured shall accompany the application.

12
13 D. The applicant or a representative may be required, at the discretion of the Town Council, to
14 be present at the hearing at which the application will be considered.

15
16 Sec. 6-36.28. - Liquor Service.

17 Any person or organization hosting an event subject to the permitting requirements of this chapter
18 and serving alcohol must possess or obtain an appropriate liquor license. In all cases, open bar as
19 defined in the Rhode Island Liquor Regulations is prohibited. In all cases, bring your own (BYOB)
20 is prohibited.

21
22 Sec. 6-36.29. - Sale of goods or services at retail; outside vendors.

23 A. For those events that include the sale of goods or services at retail, the licensee shall provide
24 the Town Clerk with a list of the general type and nature of the goods and services. The licensee
25 shall also provide a list of all street vendors permitted to operate during the event, which shall
26 include business name, owner name, date of birth, address and items to be sold. Each street
27 vendor may operate only within the described special event area and only at the permission of
28 the sponsoring applicant. Said vendor will not need any other special license. Those vendors
29 selling prepared food are required to submit a certificate of inspection by the Department of
30 Health.

31
32 B. Those street vendors who have been permitted to sell their wares at a special one-time event
33 may operate only during the hours of operation of the event.

34
35 C. Persons or organizations sponsoring an event must contact the Chief of Police or his
36 designee at least 14 days prior to each event at which said vendors intend on selling their wares
37 in order to be advised of permitted vending areas.

38
39 D. Street vendors may remain stationary on private property during the special one-time event
40 with written permission from the property owner.

41
42 E. Street vendors may remain stationary on public property, sidewalks or streets with
43 permission of the Chief of Police or his designee.

1 F. Hawking or shouting is prohibited; however, street vendors may make reasonable
2 announcement of the merchandise which they have for sale, but loud, unnecessary outcries
3 likely to disturb or annoy persons in the vicinity shall not be made at any place or time.
4

5 G. The Chief of Police shall not permit the sale of any explosive devices such as bag bombs,
6 or other explosive products designed to be thrown against a hard surface and explode, upon
7 any street in the Town.
8

9 Sec. 6-36.30. - Restrictions.

10 A. The Chief of Police may restrict the number of persons allowed in the event area as the
11 Chief deems necessary for the protection of the public health, welfare and safety.
12

13 B. In granting a license under this chapter, the Town Council may make such restrictions as it
14 deems necessary for the protection of public health, welfare and safety, for the prevention of
15 nuisances, excess noise and maintenance of public peace.
16

17 C. If the event being licensed is to be held in a place of business that has a license to serve
18 alcoholic beverages, the licensee shall not permit the event to continue beyond the authorized
19 closing time.
20

21 Sec. 6-36.31. - Police protection.

22 A. The Chief of Police shall determine whether and to what extent additional police protection
23 reasonably will be required for the event for purposes of traffic, crowd control and security.
24 In making this determination, the Chief of Police shall consider those factors set out in the
25 application for permit. If additional police protection for the event is deemed necessary by
26 the Chief of Police, he/she shall so inform the applicant for the permit. The Chief of Police
27 shall provide the number of police officers determined to be necessary. All police officers
28 and associated equipment so assigned or provided shall be at the sole expense of the
29 applicant, and such expense shall be prepaid by the applicant before a permit or license
30 may be issued.
31

32 B. The Town Council may waive this expense for any event sponsored or funded, in whole or
33 in part, by the Town of Jamestown or by any entity qualifying for tax-exempt status under
34 Section 501(c)(3) of the Internal Revenue Code or for events that are free to the public.
35

36
37 Sec. 6-36.32. - License fee; waiver.

38 A. The fee for a special one-time event license shall be as specified in Appendix C, Fee
39 Schedule.
40

41 B. The Town Council may waive the license fee for any event sponsored or funded, in whole
42 or in part, by the Town of Jamestown or by any entity qualifying for tax-exempt status under
43 Section 501(c)(3) of the Internal Revenue Code or for events that are free to the public.
44
45

1 Sec. 6-36.33. - Term of license.

2 Any such license approved by the Town Council may be valid for one day or for any period of
3 time not exceeding 14 days.

4
5 Sec. 6-36.33. - Exceptions.

6 Private property owners and/or tenants in a residential zone are not required to obtain a special
7 event permit for a party or affair or social event at their residence. The property owner and/or
8 tenant is, however, required to comply with all other local ordinances including but not limited to
9 parking and noise restrictions.

10
11 Sec. 6-36.34. - Compliance with law.

12 Every application for a license hereunder shall be subject to approval of proper authorities.

13
14 Sec. 6-36.35. - Violations; penalties; enforcement.

15 A. Any person or license holder who shall violate any provision of this article shall, upon
16 conviction thereof, be punished the sum of \$200 for the first violation, the sum of \$300 for the
17 second violation, the sum of \$500 for the third and any subsequent violation. The continuation
18 of a violation of any provision of this article shall constitute, for each day the violation is
19 continued, a separate and distinct violation hereunder.

20
21 B. All members of the Police Department are authorized to enforce the provisions of this
22 article.

23
24 Secs. 6-36 - 6-55. - Reserved.

25

BIKE PATH COMMITTEE

Established at a meeting of the Jamestown Town Council on March 7, 2022.

CHARGE

The goal of the Bike Path Committee is to facilitate the planning and construction of a designated Bike Path from the west side of the Jamestown Bridge to North Road and extending southerly into the Village. The on-island portion of the proposed Bike Path was approved by the Town Council in 2000 as a component of the Conanicut Island Greenway Trail System and funded by the RI Department of Transportation in 2002.

The Committee shall be responsible for developing a proposed bike path design plan that promotes safety, protects natural resources, and is cost-efficient. The plan should also identify options to construct the path in phases to address funding limitations and opportunities.

A report to the Town Council shall be due 180 days from the commencement of the committee's appointment.

The Bike Path Committee shall include the following seven (7) voting members:

- Town Council Member (tba)
- Town Planner
- Conservation Commission Member
- Three (3) residents at large
- One (1) resident chosen by Rolling Agenda
- Representative from the Department of Transportation (non-voting)
- Town Administrator (non-voting)

**TOWN COUNCIL
BUDGET WORK SESSION MINUTES
Monday, March 14, 2022
6:00 P.M.**

I. ROLL CALL

Town Council Members present were as follows: Nancy A. Beye, Mary Meagher, Michael G. White, Erik Brine (virtually via Zoom), and Randy White.

Also, in attendance: Town Administrator Jamie Hainsworth, Director of Finance Christina Collins, Public Works Director Michael Gray, Town Planner Lisa Bryer, Building and Zoning Official William Moore, Tax Assessor Christine Brochu, Police Chief Edward Mello, Fire Chief Jim Bryer, Parks and Recreation Director Raymond DeFalco, and Town Clerk Roberta Fagan

II. CALL TO ORDER

Council President Beye called the Budget Work Session of the Jamestown Town Council to order at 6:00 p.m.

III. TOWN COUNCIL BUDGET WORK SESSION for FY 2022/ 2023 (July 1, 2022 to June 30, 2023)

- A) Town Council Budget Work Session for FY 2022/ 2023; review and discussion
- 1) Operating Budget
 - 2) Capital Improvement Program

Town Administrator Hainsworth gave a brief overview of the proposed FY2022-2023 operating budget and the challenge to present a budget at the 4% maximum. He praised Finance Director Collins for her thorough and exhaustive work preparing the proposed budget.

Finance Director Collins made the FY2022-2023 Proposed Operating and Capital Budget presentation. Due to time constraints presentations by Civic Organizations will be planned for a future budget session.

Finance Director Collins reviewed the following: Tax Levy Limits; Revenues; Operating Budget and Capital Budget

Operating Budget:

- Council, reduction in fees and supplies due to trending.
- Town Administrator's Budget: slight reduction to reflect personnel cost from retirement last year; level-funded salary proposed for Department Heads and non-union personnel, contractual union employees raises are contractual
- Probate Court: no changes
- Election and Town Meetings: increase for early voting (Primary & General election) as well as Primary, General Election and associated registration days.
- Legal: increase to reflect anticipated costs associated with various legal matters.

- Clerks & Records: slight increase in fees, supplies, and dues to reflect trending. Advertising and printing reflect an increase from the primary vendor.
- Planning: decrease due to staff change.
- Zoning: no proposed changes.
- Personnel: Line items have been adjusted to reflect an anticipated increase in health& dental premiums (5%), enrollments, and contractual obligations. Line 70910 is for salary adjustments that will be required upon completion of NAGE 68(Clerks/Dispatchers) & NAGE 69 (Public Works) contract negotiations. As well as adjustments for Department Heads & nonunion employees (i.e. Recreation, Library and Senior Services).
- Finance: change will be for salaries.
- Tax Assessor: the change reflects the lower cost of software support.
- Audit of Accounts: no changes proposed.
- Information technology: Town Internet service/support, external Network monitoring, and Internet content filtering software renewal- \$10,900 Website software license/support- \$9,600 Town Network Intrusion monitoring, detection, and reporting- \$9,600 Town Server software maintenance upgrades- \$7,200, Town Telephone system software support- \$3,600, Server and Workstation backup software- \$3,800 Town Email Security Gateway, Virus/Spam filtering and reporting- \$1,800, Other Town annual software licensing and renewals - \$2,650.
- Police Protection: Salaries/Longevity reflect contractual obligations. Police Retirement decrease based on ARC. Other line items are adjusted for trends and anticipated costs.
- Emergency Management: No change proposed. This line reflects funding for service contracts and maintenance of generators.
- Fire Protection: Increases or decreases reflect trends in expenditures.
- Emergency Medical Services: Increase ALS per diem for an add' 1 70 hrs. per week. This is necessary to be able to meet the shift requirements that cannot be filled. Other line items are adjusted for the trending and needs of the department.
- Protective Services: Increase in line item 70101 to reflect current salary. Inspector line items reflect an increase in the monthly stipends. In the last few years, the number of permits issued has been steadily increasing. The last increase for the Inspectors was July 2019. E-permitting is a new software program that is State Mandated. Funding is allocated for the transition to go live in FY23.
- Public Works Department: line items have been adjusted based on trending and adjustments for the increased costs of supplies and materials.

- Transfer Trucking & Recycling: increased based on contractual increases and tipping fees.
- Public Buildings: line items have been adjusted based on trending and adjustments for the increased costs of commodities, supplies, and materials.

Councilor Brine questioned the decrease in projected utility costs when trends are showing an increase. Finance Director Collins explained that the budgets were based on the prior year's trends.

- Public Health: no changes proposed.
- Senior Center Operations: changes reflect trends in the Insurance line item and telephone account. The line item for programs increased to reflect an enhanced wellness program. Examples of programs not limited to: Home Safety & Fall Prevention, Healthy Eating, Heart Health, Dealing with Changes and Aging, One-on-One Nutritionist Appts., Tools for Caregivers, and other programs geared to wellness initiatives.
- Library: changes reflect trends and increases in the Information Technology, Books & Periodical line items.
- Parks, Beaches & Recreation: increase in Seasonal Support to adequately secure qualified personnel to staff the beaches, Fort Getty, and the Litter Crew. Eldred Field Improvements has been in the Capital Improvement account for the last few years. It has been brought into the Operating Budget as these will be recurring expenses for maintenance of the fields. Other line items with changes reflect trends.
- Debt Service: reflects debt obligations that the Town has acquired. 6-month interest-only is budgeted for the Library renovation project.
- Miscellaneous: no changes proposed.

Capital Budget:

- General Government: Town Hall Renovations and Upkeep: \$20,000. This budget item provides funding for building needs beyond regular repair and maintenance during the fiscal year. The proposed first step would be a process of redesigning the HVAC system to electric heat pumps and solar to offset utility costs. Town Hall is 15 years old and currently uses heating oil.
- Tax Assessor: Scheduled Revaluations as of current Legislation: Full Revaluation Dec. 31, 2021; Statistical Revaluation Dec. 31, 2024; Statistical Revaluation Dec. 31, 2027.
- Planning Department: FY 2022/2023 Project Costs: \$95,000; Planning and Development Documents: \$20,000; Affordable Housing Grant Funding: \$75,000.
- Information Technology- Annual Program: FY 2022/2023: Project Cost: \$25,800; Desktop/portable workstations and servers distributed throughout five Town buildings currently totaling 68 machines. The overall average machine age is 3.62 years, a negligible

increase in average asset age from FY2021/2022 and principally due to the use of refurbished machines needed by work at home employees. This inventory assessment does not include servers and workstations located in the Police, Fire, and Library Departments. The requested capital to support these machines and all other Town network equipment would be an increase of 2.5 % over expenses for FY2021/2022.

- Police Department Public Safety Program: Vehicle Replacement – Police Cruiser: FY 2022/2023: Project Cost \$48,500: Average mileage on a patrol unit annually is 27,000 miles. A Patrol Vehicle has approximately 136,000+ miles at the time of replacement; In 2013, the department transitioned to purchasing the Ford Interceptor sedan all-wheel-drive vehicle; In 2016, the department purchased and deployed the Ford Interceptor SUV model. The SUV is now the preferred model by law enforcement and makes up approximately 80% of Ford police vehicles. The SUV model offers additional interior space which has become increasingly necessary as equipment demands such as printers, computers, AED, patrol cameras, and other equipment needs continue to increase.
- Police Department Public Safety Program: Public Safety Building – General: FY 2022/2023: Station Building Bathrooms and General Repairs Project Cost --\$75,000. This request would fund the general repair and replacement of the following areas located within the building. The majority of which are from the original 1991 construction of the station. The areas would include the women’s bathroom, men’s bathroom, dispatch bathroom, breakroom kitchen, low voltage cabling, and entry doors.
- Jamestown Fire Department and Emergency Medical Services: FY 2022/2023: Project Cost: \$20,000 Personal Protective Equipment (PPE) Cost for a complete set is \$4,000. This will allow for 5 complete sets which include, a helmet, Nomex hood, jacket, pants, boots, and flashlight. Trainees are given older sets until they become full members. PPE is replaced due to wear, damage, and a member becoming full-time active. Older equipment is repaired and made available, should it be needed. Fire department apparatus replacement set aside --\$75,000 replacement of 20-year ladder truck.
- Public Works Department:
 - Road Improvement Program: Program Overview: In November 2006 a Pavement Management Program was implemented to inventory the condition of Town roads every 5 years, with the last inventory having been performed in November 2017; In December 2014 the data from the November 2011 inventory was updated to reflect the paving that had occurred since 2011 and the summary was presented to the Town Council for FY 2018/2019 budget consideration The inventory does not take into consideration road deterioration that has occurred since that time, thus costs will be greater than indicated; Road Assessment: the procedures used to assess road conditions focus on evaluating pavement based on various levels of distress. This data was collected by Town DPW Staff based on the Roadway Pavement Management System (RSMS) developed by the T2 Center at the University of New Hampshire and the Distress Identification Manual for the Long-Term Pavement Performance Project, developed by the National Research Council’s Strategic Highway Research Program. After the field inspection, the program assigned a Pavement Conditions Indicator (PCI) from 0 (poor) to 100 (good) based on the

amount of distress that exists on the road surface. The score value and pavement history are used to develop a priority paving and road improvement list, to track the effectiveness of maintenance techniques and processes from year to year.

- General Road Paving Project Cost \$200,000: This line item would be funding for the Town's annual paving program. The roads are selected based on the pavement management program that was updated in 2017.
- Road Drainage: FY2022/2023 Project Cost \$40,000: This program provides funding to purchase materials for drainage structures that require maintenance and repair from the annual catch basin inspection and cleaning program. Drainage improvements are necessary at various locations in town. The work is required before roads on the resurfacing list can be scheduled for repaving.
- Street Repairs: FY 2022/2023 Project Cost \$25,000: This program funds needed repairs that develop and/or complaints filed regarding deteriorated road conditions. This work involves patching, asphalt berms, and apron installations. Typically, one truckload (7 tons) of asphalt per week during the season (25 weeks) at \$1,000 per load.
- Road Striping and Traffic Management Project Cost \$10,000: This proposed line item includes funding for road striping on North Road.
- Highway Garage Project Cost \$10,000: Funds have been set aside for the construction of a single-story building for the carpenter. The highway garage has an area that houses the tools and materials used by the carpenter to build various projects during the year located on the cold storage side of the building, adjacent to equipment and vehicles. During the winter and spring, vehicles are parked after snowstorms and rain events, and water drips and puddles in the garage bays and beneath the wood materials and tools that the carpenter needs for projects, impacting the work area and damaging materials. The requested funds would be used to construct a small single-story building adjacent to the salt storage building for a carpenter shop. Funding will be used to purchase lumber, roofing, and concrete for the project. Construction of the building will be completed by DPW staff.
- Storm Water Management Phase II Project Cost \$5,000: There is funding available in capital for the 2022/2023 budget year for the laboratory analysis of stormwater samples collected from the drainage discharge outfalls to the bay as required for the RIDEM general permit and annual report.
- GIS PROGRAM Project Cost \$15,000: Requesting \$15,000 to continue with the GIS program. This line item provides funding for software, licenses for ARC View, and updates to our Plat Maps due to changes that occur to properties throughout the year.
- Stone Wall Reconstruction Project Cost \$15,000: This budget line item will provide funding to begin reconstructing the stone wall along North Main Road at the North Reservoir property. To minimize budget impacts, we are planning this project over

multiple years. \$15,000 will fund approximately 200 to 250 linear feet of stone wall reconstruction. The FY2021/2022 budget was the first request and will fund the start of the project in the Spring of 2022.

- SR. Center Improvements Project Cost \$40,000: SET ASIDE FOR FUTURE PROJECT/Jamestown Grange Building -This budget item will begin to place funding aside for improvements to the Jamestown Grange Building where the senior center is located. The building requires the removal and reconstruction of the basement floor framing where the meal site is located. All joists, plywood, and flooring need to be replaced. The foundation will require waterproofing to eliminate standing water within the basement crawl space. Plumbing and HVAC systems also require an upgrade.
- Golf Course Improvements Project Cost: \$10,000: The 5-year lease signed by the Town of Jamestown and the Mistowski's require that the operator provide labor and the Town provide materials for improvements on the golf course. These funds will be used to continue with the drill and fill program to restore the 9 greens on the course.
- Recreation Center Exterior Improvements Project Cost \$100,000: This budget line item includes funding to begin improvements to the exterior siding and trim of the Recreation Center. This project has not received funding in past budgets due to other priorities of the Town. Both the trim and the siding are reaching their useful life and need to be replaced. The trim will be replaced with composite material and the siding with new cedar shingles. Material costs have increased dramatically in the past few years due to supply chain issues. Original budget quotes of \$50,000 per side are anticipated to increase to approximately \$100,000 per side for materials and labor.
- Tennis Court Improvements Project Cost \$40,000: Resurfacing of the upper tennis courts at Lawn Ave. The winter season has expanded and deepened the cracks. The possible lining of the courts for pickleball will be considered.

Vice President Meagher asked Tax Assessor Brochu when revaluation figures will be complete. Tax Assessor Brochu estimated a few more months.

Vice President Meagher questioned what the current bond rating was for Jamestown. Finance Director Collins reported that the last rating was AA1. The current interest rates are anticipated to go up due to market volatility.

Vice President Meagher would like the Council to continue the pursuit of certain initiatives such as increased sustained funding for the Affordable Housing Land Trust, which will be discussed at the March 21, 2022, Town Council meeting.

Vice President Meagher inquired whether increased revenues from conveyance tax receipts, building permits, and recreation department programs could exceed what is projected. Finance Director Collins will further analyze these revenue line items.

Town Administrator Hainsworth thanked Finance Director Collins again and commented that the Department Heads presented very lean budgets.

Councilor Brine voiced concerns regarding salary level funding, especially taking note of inflation. He also commented that he would be in support of the proposed School Budget.

Vice President clarified that salary increases are actually in the Salary Study Adjustment line item under Personnel account number 70910, and have not been decided yet.

Please find the complete PowerPoint presentation at the following link: <https://jamestownri.gov/town-departments/administration/administration/-folder-12536>

IV. OPEN FORUM

- A) Scheduled request to address
- B) Non-scheduled request to address

Linda Jamison, 7 Ocean Avenue, questioned whether the Town received/receives any offset for waste removal expenses (70350-Transfer, Trucking, and Recycling). Town Administrator Hainsworth and Public Works Director Gray explained that Rhode Island Resource Recovery does not assess a fee for any recycling materials. Every ton that is diverted by recycling equates to greater savings on Town Issued Permit (TIP) Solid Waste Fees. As of July 1, 2022, the solid waste fees will increase to a rate of \$54 a ton, and a rate of \$100 a ton if the Town exceeds the 1900-ton annual cap.

V. ADJOURNMENT

A motion was made by Vice President Meagher with second by Councilor M. White to adjourn at 7:08 p.m. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, aye; Councilor R. White, Aye.

Attest:

Roberta J. Fagan, Town Clerk

**JOINT TOWN COUNCIL and SCHOOL COMMITTEE
BUDGET WORK SESSION MINUTES
Tuesday, March 15, 2022
6:00 P.M.**

I. ROLL CALL TOWN COUNCIL MEMBERS

A Town Council/School Committee Budget Work Session was held on March 15, 2022. Town Council Members present were as follows: Nancy A. Beye, Mary Meagher, Erik G. Brine (virtually via Zoom), Michael G. White, and Randy White. Also, in attendance were Town Administrator Jamie Hainsworth, Finance Director Christina Collins, Solicitor Peter Ruggiero, and Town Clerk Roberta J. Fagan.

II. ROLL CALL SCHOOL COMMITTEE MEMBERS

School Department Members present were as follows: Keith Roberts, Kristine Lapierre, Sally Schott, Andrew Allsopp, and Agnes Filkins. Also, in attendance were Superintendent Dr. Kenneth A. Duva and Director of Finance Jane Littlefield.

III. CALL TO ORDER

Council President Beye called the Joint Budget Work Session of the Jamestown Town Council and School Committee to order at 6:00 p.m.

Councilor R. White made comments regarding the budget challenges that both the Town and School are faced with. The Town Administrator's proposed combined budget does not accommodate the proposed School Budget, equating to approximately a \$250,000 reduction for the School Budget. Councilor R. White stated that he will have an open mind about seeking a tax levy waiver, but many questions need to be answered beforehand. Specifically, what can or cannot happen if the \$250,000 is not allocated to the School Budget. The objective of the work sessions needs to be collaborative for the success of all. Increasing the tax levy impacts all taxpayers.

IV. Joint Town Council and School Department Budget Work Session and Hearing for Fiscal Year (FY) 2022-2023 (July 1, 2022- June 30, 2023).

- A) School Operating Budget
- B) Capital Improvement Program
- C) Review and Discussion

Dr. Duva made a presentation on the FY 2022/2023 School Operating Budget and Capital Improvement Program. The full PowerPoint presentation and proposed budget can be found on the Jamestown School Department website: <https://www.jamestownschoools.org/apps/news/>

Councilor R. White questioned the Strategic Plan \$25,000-line item. What were prior years' expenses of \$6000 and \$12,000; and what was the explanation for the \$25,000 increase? Dr. Duva explained that the expense was for a facilitator to run the strategic plan process. The pre-COVID facilitator expense looked at and analyzed previous performance years; the proposed post-COVID facilitator expense will look at the continuation and development of the Strategic Plan.

Councilor R. White also had a question about the Professional Services \$96,099 increase line item. Dr. Duva explained that the Professional Services budget line item (Legal/support contracts, PD,

etc.) would include contractual services for two students requiring behavior needs staffing support, staffing contracted out of the district, and cyber security staffing.

Councilor Brine questioned if there were additions to the original budget to include a full-time art teacher for the Melrose School and for STEAM programs as discussed. Dr. Duva explained that the updated budget did not adjust the budget to include these. Councilor Brine expressed concern that the 7.5% budget increase only addresses the bare minimum and does not include the necessary funding to be at the Blue-Ribbon school level.

Vice President Meagher questioned whether any grants or resources were available to supplement the school and address the budget shortfalls. Dr. Duva explained that no additional grants or resources have been identified to supplement the budget.

V. OPEN FORUM

- A) Scheduled request to address
- B) Non-scheduled request to address

Linda Jamison, 9 Ocean Avenue, had a question pertaining to ESSR funds, specifically, are the funds restricted to students K-8? Dr. Duva explained that the ESSR funds are for students K-12.

Councilor M. White requested guidance as to what the next steps would be. The Town Council and the School Committee are at a crossroads. He has always been supportive and an advocate of the School Committee. Children with special needs are entitled to educational services until they reach their 22nd year. These budget discussions are about what the school requires to educate the children, and what the Town requires to operate successfully.

School Board Chair Roberts gave perspective on what in the budget would be negotiable and/or non-negotiable. Reducing the proposed 2022/2023 budget would compound budget issues in the future years. Growth comes from investment. Mr. Roberts encouraged the Town Council to move forward with applying for the waiver. This budget is about closing the education gaps to prepare Jamestown students for the future. The elected officials need to be able to answer the following question: Is the goal of the education system to offer the least cost programs?

Councilor R. White stated that the laws mandating no more than a 4% budget increase, were designed to provide equity for all. The Town Council has to balance the needs of all residents, to be fiscally responsible to the Town.

Lengthy discussion continued.

Dr. Duva offered that budget reduction would most likely include staff layoffs and facility improvements, which could negatively impact the needs of the students.

President Beye explained that applying for and receiving a waiver would have very complex implications.

Vice President Meagher commented that taxes are an individual's contribution to a community. The Town Council has to analyze and examine all the data that has been provided.

Board Member Sally Schott shared her concerns if the Town Council were to reduce the proposed

School Budget.

Christina Smith, 16 Courageous Court, expressed concerns regarding the current School budget shortfall and the proposed 2022/2023 budget as a parent and taxpayer.

Town Administrator Hainsworth provided clarifying statements about the waiver process and the next steps for the Town Council.

VI. ADJOURNMENT SCHOOL COMMITTEE

A motion was made by Chair Roberts with a second by Sally Schott to adjourn at 8:46 p.m.

VII. ADJOURNMENT TOWN COUNCIL

A motion was made by Vice President Meagher with second by Councilor M. White to adjourn at 8:47 p.m. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, aye; Councilor R. White, Aye.

Attest:

Roberta J. Fagan, Town Clerk

TOWN COUNCIL MEETING MINUTES
Monday, March 21, 2022
6:10 P.M.

I. ROLL CALL

A regular meeting of the Jamestown Town Council was held on March 21, 2022. Town Council Members present were as follows: Nancy A. Beye, Mary Meagher, Erik G. Brine (virtually via Zoom), Michael G. White, and Randy White.

Also, in attendance: Town Administrator Jamie Hainsworth, Solicitor Peter Ruggiero, Police Chief Edward Mello, Finance Director Christina Collins, Public Works Director Michael Gray, Town Planner Lisa Bryer, Parks, and Recreation Director Raymond DeFalco, Water and Sewer Clerk Denise Jennings, IT Consultant Michael Glier, and Town Clerk Roberta Fagan.

II. TOWN COUNCIL INTERVIEW SESSION: The Jamestown Town Council met to conduct interviews of applicants for the vacancies as follows:

The following candidate was interviewed for the Board of Canvassers – Republican Alternate vacancy: Tom Raczelowski.

The following candidate was interviewed for the Board of Canvassers – Full member vacancy: Carol Nelson Lee.

The Town Council interview session was concluded at 6:26 p.m.

III. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Town Council President Beye called the meeting of the Jamestown Town Council to order at 6:28 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue and led the Pledge of Allegiance.

A motion was made by Councilor M. White with a second by Vice President Meagher to convene as the Town Council Sitting as the Board of Water and Sewer. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

IV. TOWN COUNCIL SITTING AS THE BOARD OF WATER AND SEWER COMMISSIONERS

A) Approval of Minutes; Review, Discussion and/or Take Action and/or Vote:
 1) 02/23/2022 (regular meeting)

B) Open Forum – Water & Sewer Matters

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibits the Town Council from discussing, considering, or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- 1) Scheduled request to address - none
 - 2) Non-scheduled request to address
- C) Report of Town Officials:
- 1) Pumping Report
 - 2) Town Project Reports
 - a) Town Wells
 - b) Water Treatment Plant
 - c) Transfer Pumping/Reservoir
 - d) Distribution System
 - e) Wastewater Treatment Facility
- D) Letters and Communication
- 1) None
- E) Unfinished Business
- 1) None
- F) New Business
- 1) Review, Discussion, and/or Take Action and/or Vote: New Build-Out Analysis
 - a) New Build-Out Analysis as requested by Vice President Meagher
 - 2) Finance Director's Report: Comparison of the Water Budget to Actuals as of February 28, 2022
 - 3) Finance Director's Report: Comparison of the Sewer Budget to Actuals as of February 28, 2022

The Town Council Adjourns from sitting as the Board of Water and Sewer Commissioners

A motion was made by Councilor R. White with second by Councilor M. White to adjourn from sitting as the Board of Water and Sewer Commissioners. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

V. OPEN FORUM

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibits the Town Council from discussing, considering, or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- A) Scheduled request to address - none
- B) Non-scheduled request to address

David Butterfield, 98 Umiak Avenue addressed the Town Council with concerns regarding a Verizon small cell tower that was recently erected on a telephone pole adjacent to his property. Mr. Butterfield had several questions and concerns regarding how the small cell site locations were selected, why was there no opportunity for public input; and the opinion that the small cells do not align with the preservation of the rural character of Jamestown as outlined in the Comprehensive

Plan. Mr. Butterfield does not have cell phone coverage issues at his home and questioned the appropriateness of the cell tower at 98 Umiak.

Councilor R. White commented on the need for reliable cell phone coverage island-wide. The Town has been examining the issues as reported by many residents primarily in the north end of the island. Potential public and private property sites have been vetted extensively. Representatives from Verizon were invited to present the scope of work and the status of the project.

Devi Ross, 20 Ocean Avenue, spoke in support of the proposed School Budget and urged the Town Council to apply for the tax waiver.

Eddie Ross, 20 Ocean Avenue, also spoke in support of the proposed School Budget and the process for applying for the tax waiver.

VI. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS, AND PROCLAMATIONS

A) Presentation and update on wireless services to Jamestown by Verizon Wireless.

Verizon Wireless Regional Director of State Government Affairs Michelle Cinquegrano addressed the Town Council. There are two types of projects in Jamestown: small cell and macro towers. Nine (9) sites have been identified. The project is in the construction phase. The pole owners, National Grid and Verizon Land Line, have to grant permission to install “cantennas” / small cell towers. Macro towers are meant for densification areas and would augment the small cell towers. America Way and Columbia Lane would not be viable locations for the small cell towers due to the utilities located underground; macro signal would be the only option for that neighborhood. Radio-frequency (RF) engineers and input from Chief Mello helped identify problem areas. Electric permits are filed with the Town. The location of the planned small cell and macro towers are slated for North Main Road, Narragansett Avenue, East Shore, and Conanicus Avenue. The public study data and anecdotal information were provided to Verizon to assist in siting appropriate problem areas. Ms. Cinquegrano stated that she would provide Mr. Butterfield with her contact information, and help mitigate future issues.

VII. PUBLIC HEARINGS, LICENSES, AND PERMITS

The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes, and appropriate signatures as well as, when applicable, proof of insurance. Review, Discuss and/or Take Action and/or Vote on the following items:

- A) Town Council Sitting as the Alcoholic Beverage Licensing Board Notice is hereby given by the Town Council of the Town of Jamestown, being the Licensing Board in said Town as provided under Title 3, Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended
- 1) Pursuant to RIGL§ 3-7-15(b), that the following annual consent request under said Act, Class G. Liquor License (State License) by Conanicut Marine Services, Inc., for service of liquor while at dockside at East Ferry for the 2022 season no more than 30 minutes prior to scheduled departure for the following ferries:
- a) The Jamestown, MV Katherine, The Coastal Queen
 - b) Review, Discussion and/or Take Action and/or Vote granting **annual consent request** of the **CLASS G LIQUOR LICENSE**

A motion was made by Councilor R. White with second by Councilor M. White to grant annual consent request of the Class G LIQUOR LICENSE by Conanicut Marine Services, Inc. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

- 2) Pursuant to RIGL§ 3-7-14, that the following license application has been received under said Act for a one-day license May 14, 2022:

CLASS F (NON-PROFIT)

Jamestown Chamber of Commerce

PO Box 35

Jamestown, RI 02835

- a) Review, Discussion, and/or Take Action and/or Vote: Approval of the **CLASS F (NON-PROFIT) LIQUOR LICENSE**

Discussion ensued.

Chief Mello advised the Town Council to grant the request, contingent on all necessary documentation being received by the Town Clerk's office.

A motion was made by Councilor R. White with second by Councilor M. White to approve granting the Class F (NON-PROFIT) one-day license May 14, 2022, for the Jamestown Chamber of Commerce, contingent on submission of the necessary documentation to the Town Clerk's office. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

Town Council Adjourns sitting as the Alcoholic Beverage Licensing Board

A motion was made by Vice President Meagher with second by Councilor R. White to adjourn sitting as the Alcoholic Beverage Licensing Board. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye.

- B) Event/Entertainment License: All Event/Entertainment license application approvals are subject to any and all COVID-19 protocols in effect at the time of the event; Review, Discussion and/or Take Action and/or Vote for the following:

1) Applicant: Jamestown Chamber of Commerce
 Event: Crossing Day
 Date: Saturday, May 14, 2022, 11:00 a.m. – 3:00 p.m.
 Location: Narragansett Avenue/East Ferry

Discussion ensued.

A motion was made by Vice President Meagher with second by Councilor R. White to approve the Jamestown Chamber of Commerce Crossing Day event on Saturday, May 14, 2022, 11:00 a.m. – 3:00 p.m. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

2) Applicant: Arnold Zweir Post 22, American Legion
 Events: American Legion/VFW Events
 Date(s): May 30, 2022 to January 15, 2023
 Locations: Watson Ave., Narragansett Ave., North Rd., Veterans Square
 a) Request that all fees, reimbursement for Town employee time, and insurance requirements be waived as historically approved by the Town Council

Discussion ensued.

A motion was made by Vice President Meagher with second by Councilor M. White to approve the American Legion/VFW events application scheduled between May 30, 2022, thru January 15, 2023, and the request to waive all fees, reimbursement for Town employee time, and insurance requirements. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

3) Applicant: Arnold Zweir Post 22, American Legion
 Event: Hogs 4 Heroes Fundraiser
 Date: Friday, April 29, 2022-Sunday May 1, 2022
 Location: Fort Getty
 a) Request that all fees, reimbursement for Town employee time, and insurance requirements be waived

Discussion ensued.

A motion was made by Councilor M. White with second by Vice President Meagher to approve the Arnold Zweir Post 22, American Legion event application for the Hogs 4 Heroes Fundraiser scheduled for Friday, April 29, 2022-Sunday May 1, 2022, at Fort Getty and request to waive all fees, reimbursement for Town employee time and insurance requirements. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

4) Applicant: St. Matthew's Episcopal Church
 Event: Easter Sunrise Service
 Date: Sunday, April 17, 2022, 6:00 a.m. – 7:00 a.m.
 Location: East Ferry Green

A motion was made by Councilor R. White with second by Councilor M. White to approve the St. Matthew's Episcopal Church event application for the Easter Sunrise Service on Sunday, April 17, 2022, 6:00 a.m. – 7:00 a.m. at East Ferry Green. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

- 5) Applicant: Save the Bay
 Event: 45th Annual Save the Bay Swim
 Date: Saturday, August 6, 2022, 5:00 a.m. to 12:30 p.m.
 Location: Bridge Authority Lawn

A motion was made by Councilor M. White with second by Vice President Meagher to approve the Save the Bay event application for the 45th Annual Save the Bay Swim scheduled for Saturday, August 6, 2022, 5:00 a.m. to 12:30 p.m. on the Bridge Authority Lawn.

Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

- 6) Applicant: Mark Holland/Jamestown Rotary Club
 Event: 46th Annual Jamestown Classic Bike Race
 Date: Sunday, October 9, 2022, 7:00 a.m. – Noon
 Location: Ft. Getty Pavilion
 a) Email from Mark Holland/Jamestown Rotary club (non-profit) requesting a waiver of Ft. Getty Pavilion fee; and/or payment for the police detail, by the Town of Jamestown for the Annual Jamestown Classic Bike Race on October 9, 2022

Discussion ensued.

Chief Mello briefed the Town Council on the changes to the Rotary Club has made an annual event to help reduce the Town's financial exposure and risk. The applicant was not present for questions. A motion was made by Councilor M. White with second by Vice President Meagher to delay approval of the event application and to be placed on a future agenda for consideration. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

- C) Review, Discussion, and/or Take Action and/or Vote for Approval of the New Application that has been received by the Town Council for a **Holiday License** for the year December 1, 2021- November 30, 2022
 1) TPG Marinas Conanicut, LLC, dba: Conanicut Marina, 20 Narragansett Avenue

A motion was made by Vice President Meagher with second by Councilor M. White to approve the Holiday License for the year December 1, 2021- November 30, 2022, for TPG Marinas Conanicut, LLC, dba: Conanicut Marina, 20 Narragansett Avenue. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Abstention.

VIII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

- A) Town Administrator's Report: Jamie A. Hainsworth
- 1) Independence Day Celebration, Fireworks planned for July 3rd, on schedule
 - 2) Jamestown Housing Authority, Executive Director appointed
 - 3) Jamestown Library Renovation Project
 - 4) 91 Carr Lane; Affordable Housing Property/ Concern Raised by Conanicut Land Trust (agenda item)
 - 5) Covid 19 Testing update

Town Administrator Hainsworth reported on the following:

- The Town plans are on schedule for the Independence Day Celebration and Fireworks scheduled for July 3rd
- Town staff will meet with the new Jamestown Housing Authority Executive Director Nikki Velasquez on Tuesday, March 22nd.
- Town Administrator Hainsworth met with Library Chair Eugene Mihaly to discuss the Jamestown Library Renovation Plan. Chair Mihaly reported that the plan is getting very close to approval from the Office of Library Information Services the State(OLIS), the agency that oversees the library and the building projects. Town Administrator Hainsworth was in contact with OLIS to request swift approval to avoid more delays and anticipated increased material costs due to inflation.
- Town Administrator Hainsworth met with the Conanicut Island Land Trust (CILT) Chair Quentin Anthony to discuss the group's density and water use concerns. CILT has a strong objection to 91 Carr Lane; Affordable Housing Property project
- In the past month the Town of Jamestown has had 37 positive cases reported to the State.

IX. UNFINISHED BUSINESS

- A) Review, Discussion, and/or Take Action and/or Vote: Jamestown Clubhouse Rental Policy
- 1) Memorandum from Jamestown Parks and Recreation Director Ray DeFalco
 - 2) Rental Policies & Pricing Draft 2

Discussion ensued.

Jamestown Parks and Recreation Director Ray DeFalco reported to the Council that the following revisions were made to the Rental Policy and Pricing Draft:

- Use and expectation language was softened
- Hours of operation were adjusted
- BYOB policy was updated to align with the Ft. Getty Pavilion BYOB rules
- Post-event checklist will be completed soon

Vice President Meagher expressed unresolved parking conflict concerns during the golf course season. It was recommended to program the facility for Town use, specifically for Senior and other Recreation Department activities.

Director DeFalco agreed that the facility would be an ideal location for Senior, Recreation Department, and civic group use during the Fall, Winter, and Spring seasons to alleviate parking challenges with the golf course.

Councilor Brine asked for clarification on the BYOB policy and questioned the need for the 60-day requirement to reserve the space.

Director DeFalco stated that the BYOB policy is modeled on the Fort Getty Pavilion BYOB policy. He also explained that the application time requirements were defined to ensure proper staffing, and rental requirements had been satisfied. The scheduling requirements would be evaluated and case by case flexibility would be offered.

Agnes Filkins, Bayberry Road, addressed the Town Council and requested consideration in the event of a time-sensitive rental request, specifically for funeral gatherings.

X. NEW BUSINESS

- A) Review, Discussion, and/or Take Action and/or Vote: Approve fee waiver request for the Ft. Getty Pavilion on Thursday, June 23, 2022, for the 8th-grade graduation and dance by Lawn School Principal Nate Edmunds

A motion was made by Vice President Meagher with second by Councilor M. White to approve the fee waiver request for the Ft. Getty Pavilion on Thursday, June 23, 2022, for the 8th-grade graduation and dance by Lawn School Principal Nate Edmunds. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

- B) Review, Discussion and/or Take Action and/or Vote: Permission to authorize Town Administrator Hainsworth to seek approval from the RI Auditor General's Office for an emergency waiver of the 4% municipal tax levy cap per RIGL § 44-5-2
- 1) Memorandum from Town Administrator Hainsworth to the Town Council

Town Administrator Hainsworth briefed the Town Council on an upcoming meeting with the Auditor General, and the request to conduct a preliminary review of proposed Town and School Budgets. Town Staff will gather the necessary information necessary to apply for and qualify for the emergency waiver.

A lengthy discussion ensued. Additional budget meetings are anticipated. Councilor members agree that more information would be necessary to make an informed decision.

Councilor R. White questioned whether there are other meeting options, for example, a sub-committee, to continue the analysis of the proposed budgets and tax levy cap waiver process. Solicitor Ruggiero recommended posting any meetings to comply with the Open Meetings Act. Councilor R. White expressed regret that the budget deliberations have resulted in an "us vs them" sentiment. Historically the School Committee and the Town Council have worked collaboratively to address budget issues. The Town Councilors need to consider all viable solutions, to determine if a waiver would be the best solution or if other solutions need to be discovered. Many questions remain unanswered. Why and how did the budget crisis occur? What was the explanation and/or justification for increased student tuition? Will the school department budget needs be different next year? How was the ESER subsidy allocation determined and was the allocation for existing staff or anticipated additional staffing needs?

Councilor Brine offered his perspective. The School Committee unanimously approved the proposed budget. The budgeting process caused the problems not the attitude of the School Board members. Councilor Brine further commented that the schools are underfunded. He believes we have a good school with mediocre facilities. Programs are good but limited. The teachers and class sizes are great, and superior learning has been accomplished with limited resources. Low taxes can be attributed to the fact that Jamestown does not have a high school and a volunteer fire department.

Councilor R. White stated that we need well-attended schools, but the limited affordable housing challenge has contributed to the present and future low enrollment trend.

Councilor Brine commented that to attract families, the Town needs to fund the school appropriately. Could the budget process include forecasting to avoid this situation in the future?

Solicitor Ruggiero provided clarifying statements on the budgetary process, and how the Town/School budgets are formed. To qualify for a waiver, the Town has to certify and meet the criteria as set forth by the Auditor General.

Maureen Gladding, President of Parent Teacher Organization, spoke to Dr. Duva previously, and her understanding of the revised budget was that it would exceed the 4% budget cap and would require staff layoffs.

Eddie Ross readdressed the Council and encouraged Councilor R. White to continue research on his unanswered budget questions.

No action was taken.

President Beye recused herself from agenda item C) and left the meeting at 8:46 p.m.

- C) Review, Discussion, and/or Take Action and/or Vote: Formal notice of appeal of a decision of the Jamestown Harbor Commission dated February 17, 2022.
 - 1) Request for Appeal filed by Orson and Brusini on behalf of Tri-State Dive Services, Inc. and supporting materials
 - 2) Schedule a Special Meeting date for the appeal

The Town Clerk was asked to schedule a date and time for a Special Meeting to consider the appeal.

No action was taken.

President Beye returned to the meeting at 8:51 p.m.

- D) Review, Discussion, and/or Take Action and/or Vote: Request to RI Bridge and Transit Authority to program the Newport Pell Bridge lights to blue and yellow in support of Ukraine as suggested by Vice President Meagher

Vice President Meagher thanked the Town Administrator for raising the Ukrainian flag at the Town Hall. Town Administrator Hainsworth informed the Council that the Sakonnet River Bridge lights have been programmed to be blue and yellow in support of Ukraine. The Newport Bridge lights are changed manually requiring staff time and resources. Due to a matter of safety and cost changing the light bulbs would not be an option at the time.

- E) Review, Discussion and/or Take Action and/or Vote: Jamestown Community Housing Land Trust program as requested by Vice President Meagher
 - 1) Memorandum from Vice President Meagher

Vice President Meagher gave a brief overview of the Jamestown Community Housing Land Trust program concept. It would create a viable, sustainable solution to the current affordable housing challenge in Jamestown. It would also provide options for income-eligible residents who would like to continue living in their homes. Church Community Housing has over 106 agreements in Newport County and similar programs have been very successful in Massachusetts and Vermont. Vice President Meagher will be asking fellow Council members to commit to funding the program during the budget deliberations.

- F) Review, Discussion and/or Take Action and/or Vote: New Build-Out Analysis as requested by Vice President Meagher

Vice President Meagher reiterated the need for a New Build-Out Analysis and data as previously requested.

XI. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS

- A) Ordinances; Discussion and Possible Action to Order to Advertise in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments to the Code of Ordinances, Chapter 6, Amusements and Entertainment, Article I -In General; These Amendments are proposed to update and modernize the existing Amusement and Entertainment ordinance

Discussion ensued.

Chief Mello gave a brief overview of the revised draft ordinance. The Town Council made several revision recommendations. Chief Mello and Solicitor Ruggiero will craft language as requested and will present a revised draft at a future meeting for possible action to order to advertise the notice of a Public Hearing for the Proposed Amendments to the Code of Ordinances.

- B) Appointments, Vacancies, and Expiring Terms; Review, Discussion and/or Take Action and/or Vote:
 - 1) Board of Canvassers- One expiring six-year term Full Member Vacancy (March 2022-March 2028)
 - a) Jamestown Republican Town Committee
 - i) Linda Jamison**
 - b) Jamestown Democratic Town Committee
 - i) Carol Nelson-Lee**
 - ii) Nancy Kohlman Vetrone**
 - iii) George Newman**
 - c) Letter of interest for reappointment
 - i) Carol Nelson Lee**

Discussion ensued.

Town Council members were impressed by the applicants and expressed their appreciation to all the applicants.

A motion was made by Vice President with second by Councilor to reappoint Carol Nelson Lee for the Board of Canvassers for one expiring six-year term Full Member Vacancy (March 2022- March 2028). Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

- 2) Board of Canvassers – One unexpired six-year term Republican Alternate Member vacancy (March 2017- March 2023)
 - a) Jamestown Republican Town Committee
 - i) Linda Jamison**
 - ii) Tom Raczelowski **

**previously interviewed

Discussion ensued.

Town Council members were impressed by the applicants and expressed their appreciation to all the applicants.

A motion was made by President Beye with second by Vice President Meagher to appoint Linda Jamison for the Board of Canvassers unexpired six-year term Republican Alternate Member vacancy (March 2017- March 2023). Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

XII. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to the approval of each item as if it had been acted upon separately for review, discussion, and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion, and/or potential action and/ or vote.

- A) Adoption of Town Council Minutes
 - 1) March 2, 2022 (Joint Budget Work Session Meeting)
 - 2) March 7, 2022 (Special Interview Session)
 - 3) March 7, 2022 (Regular Meeting)
 - 4) March 7, 2022 (Executive Session)

- B) Tax Assessor’s Abatements and Addenda of Taxes

ABATEMENTS TO 2021 TAX ROLL		
23-0607-01	TOWN AGREEMENT 2/23/2022	\$1922.72
ADDENDA TO 2021 TAX ROLL		
05-0352-00	REMOVED EXEMPTION – SOLD	\$ 62.50
TOTAL ABATEMENTS TO 2021 TAX ROLL		\$1922.72
TOTAL ADDENDA TO 2021 TAX ROLL		\$ 62.50
GRAND TOTAL		\$1860.22

- C) Permission to authorize Town Administrator Hainsworth to sign Subrecipient Agreement between the State of Rhode Island Department of Transportation and the Town of Jamestown for the Melrose Elementary School and Lawn Avenue Middle School Safe Routes to School Program upon final review by Solicitor Ruggiero
- D) Permission to authorize Town Administrator Hainsworth to sign Extension of Purchase and Sales Agreement between the Town of Jamestown and Church

Community Housing for the property located at 91 Carr Lane from March 31, 2019, to March 31, 2023; upon final review by Solicitor Ruggiero

- E) Permission to authorize Town Administrator Hainsworth to sign the National Opioid Settlement offer, upon final review by Solicitor Ruggiero:
 - 1) Teva and Allergan Pharmaceutical Companies Settlement agreement
- F) Finance Director's Report: Comparison Budget to Actuals as of February 28, 2022

A motion was made by Vice President Meagher with second by Councilor M. White to accept the Consent Agenda. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye

XIII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS, AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion, and/or potential action and/or vote.

- A) Petitions, Proclamations, and Resolutions
 - 1) Copy of testimony to House Committee on Labor
From: Rhode Island League of Cities and Towns
Dated: February 2, 2022
Re: Opposition to Expansion of Binding Arbitration H-7198
 - 2) Resolution of the City Council of the City of Woonsocket in Opposition to S-2244 and H-7198 Municipal Employees' Arbitration
 - 3) Resolution of the Town of Barrington to Enable Residential Solar to Better contribute to Reaching the RI Renewable Electricity Goals
 - 4) Resolution of the Town of Barrington asking the General Assembly to enact legislation creating the Rhode Island Broadband Development Program and enabling Rhode Island municipalities to incentivize broadband services and provide municipal broadband services.
 - 5) Resolution of the Town of Charlestown in support of legislation on controlling blasting.
 - 6) Resolution of the Town of Middletown requesting the Honorable Members of the House Committee on Finance and Legislators to support the ARPA Proposals in Article 1 – Section 16 (Municipal Learning Centers)

- 7) Resolution of the Pawtucket City Council, supporting 2022-H7427, “An Act Relating to Health and Safety” which requires that the division of vital records to ensure the vital records are accessible to the local registrars and grant local registrars the authority to issue certified copies of certificates and records prior to the records being transferred to the state archives.

The Town Council acknowledged communications received.

XIV. ADJOURNMENT

A motion was made by Councilor M. White with second by Vice President Meagher to adjourn at 9:26 p.m. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye.

Attest:

Roberta J. Fagan, Town Clerk

RESOLUTION NUMBER 1
SEWER LINE FRONTAGE TAX RATE

RESOLVED, That the Electors of the Town of Jamestown, Rhode Island, duly qualified hereunder, under an Act passed by the General Assembly authorizing the Town of Jamestown to construct and maintain common drains and sewers, and approved April 19, 1917 as amended by the January 1966 Session of the General Assembly, at a Town Meeting legally assembled on this 6th day of June, A.D. 2022, do hereby order that the Tax Assessor of the said Town, as of December 31, 2021 assess at a rate not to exceed .68 cents per linear foot and said Tax Assessor shall determine what amount is properly chargeable against each of the estates in said Town of Jamestown, subject to the provisions of said Act, and that the said Assessor shall assess against such estate in said Town such sum as shall be found chargeable against the same.

Each assessment shall become and be a lien upon the said real estate and the several owners thereof shall be liable for the payment, to be enforced according to the provisions of the law in such cases made and provided.

RESOLUTION NUMBER 2
BORROWING IN ANTICIPATION OF TAXES

RESOLVED, That the qualified Electors of the Town of Jamestown vote to authorize the Finance Director, with the consent and approval of the Town Council, to borrow in anticipation of taxes, such sum or sums of money as shall be necessary for the payment of the current liabilities and expenses of the Town but not to exceed in the whole, the sum of One Million dollars (\$1,000,000.00) (or the limit provided by law, whichever is less) and to issue the negotiable promissory note or notes of the Town therefore. Sums so borrowed during the current fiscal year commencing July 1, 2022, and ending June 30, 2023, shall be borrowed in anticipation of taxes assessed as of December 31, 2021, and sums so borrowed during the subsequent fiscal year but prior to the next Annual Financial Town Meeting shall be borrowed in anticipation of taxes assessed as of December 31, 2021. Negotiable notes issued pursuant to the authority hereof shall be signed by the Finance Director and countersigned by the President of the Town Council, and such countersignature shall be conclusive evidence to all holders of such note or notes of the consent and approval of the Town Council to the loan or loans evidenced thereby. All terms and conditions of said note or notes and the method of sale thereof not fixed herein or by provisions of law may be fixed by the Town Council, and if not so fixed, then by the Finance Director. The Finance Director is hereby authorized and empowered, with the consent and approval of the Town Council, to renew said notes from time to time, but any such renewal note shall be due not later than one year from the date of the original note so renewed.

RESOLUTION NUMBER 3
DISPOSITION OF COLLECTED BACK TAXES

RESOLVED, That all back taxes collected during the fiscal year July 1, 2022 to June 30, 2023 and all other moneys received, be placed in the General Fund for the payment of current expenditures.

RESOLUTION NUMBER 4
SETTING THE TAX RATE

RESOLVED, That the Electors of the Town of Jamestown, Rhode Island qualified to vote on any proposition to impose a tax, in the Town Meeting legally assembled on this 6th day of June A.D. 2022 hereby order the assessment and collection of a tax on the ratable real estate and tangible personal property in the sum not less than \$. . . , or not less than \$. . . , nor more than \$. . . , per thousand dollars of assessed valuation. The final levy shall be set based on the amount, if any, of State reimbursement for the motor vehicle excise tax, pursuant to RIGL §44-34.1-2. Said tax is for the ordinary expenses and charges, for the payment of interest and indebtedness in whole or in part of said Town, for the payment of the Town's proportion of the State tax and for other purposes authorized by law. The Tax Assessor shall assess and apportion said tax on the inhabitants and ratable property of said Town as of the 31st day of December A.D. 2021 at twelve o'clock midnight, according to law and shall on completion of said assessment, date, certify and sign the same, and deliver to and deposit the same in the office of the Town Clerk not later than the 15th day of August, 2022. Upon receipt of said assessment, the Town Clerk shall forthwith make a copy of the same and deliver it to the Finance Director, who shall forthwith issue and affix to said copy a warrant under her hand, directed to the Finance Director in said Town, commanding her to proceed and collect tax of the persons and estates liable thereof (unless by law otherwise provided). Said tax shall be due and payable on the 12th day of September A.D. 2022, and shall carry until collected a penalty at the rate of twelve per centum per annum upon said unpaid tax; said tax may be paid, however, in four installments; the first installment of 25 per centum on or before the 12th day of September A.D. 2022, and the remaining installments as follows: 25 per centum on the 12th day of December A.D. 2022; 25 per centum on the 12th day of March A.D. 2023; and 25 per centum on the 12th day of June A.D. 2023.

Each installment of taxes, if paid on or before the last day of each installment period successively and in order, shall be free from any charge of interest.

If the first installment or any succeeding installment of taxes is not paid by the late date of the respective installment period or periods as they occur, then the whole tax or remaining unpaid balance of the tax, as the case may be, shall immediately become due and payable and shall carry, until collected, a penalty at the rate of the twelve (12) per centum per annum calculated from the due date of the 1st installment or calculated back to the last payment received. Late tax payments will be first used to reduce any interest due and any unpaid taxes from prior

years, and then if there are any moneys remaining it will be used to reduce the outstanding portion of the tax bill due.

RESOLUTION NUMBER 5
APPROPRIATION NOT TO EXCEED \$400,000 FOR PURCHASE
OF DEVELOPMENT RIGHTS TO FARMLAND AT CORNER OF
ELDERED AVENUE AND EAST SHORE ROAD WITH FUNDING
THEREFOR FROM THE UNDESIGNATED FUND BALANCE OF
THE GENERAL FUND OF THE TOWN OF JAMESTOWN OR
ALTERNATIVELY BORROWING THROUGH ISSUANCE OF
BONDS OR ANY COMBINATION THEREOF

RESOLVED, that the qualified Electors of the Town of Jamestown, Rhode Island hereby:

- approve the purchase by the Town of development rights to certain farmland and other real estate at corner of Eldred Avenue and East Shore Road (all or any part of Plat 4 Lots 2, 133, 134, 135, 136, 141, and 142 as presently constituted) for watershed protection; and
- authorize the Town Administrator with the consent and approval of the Town Council to enter into purchase and sale agreement with the seller thereof;
- authorize the Town Administrator with the consent and approval of the Town Council to enter agreements with The Jamestown Community Farm, Inc. as purchaser and of the underlying fee simple of the real estate regarding such real estate and the restrictions on use and development rights thereto; and
- authorize the Town Administrator with the consent and approval of the Town Council to hire any engineers, appraisers and other professionals to design and/or conduct studies, and to incur other expenditures, regarding such purchase of development rights;
- all in an amount not to exceed Four Hundred Thousand (\$400,000.00) Dollars in the aggregate which amount is hereby appropriated therefor;
- authorize the Finance Director, with the consent and approval of the Town Council, to (1) transfer from the undesignated fund balance of the General Fund of the Town and/or (2) pursuant to Section 45-12-2 of the General Laws of the State of Rhode Island, to borrow and issue bonds, from time to time; but not to exceed in the whole, the sum of Four Hundred Thousand (\$400,000.00) Dollars, in bonds or transfers or any combination thereof, to finance the foregoing expenditures,
- authorize the Finance Director pending any issue of bonds hereunder apply funds in the unreserved fund balance of the Town for such purposes, such advances to be repaid without interest from the proceeds of bonds subsequently issued. The Town Council may by

resolution authorize the issue from time to time of interest bearing or discounted notes in anticipation of the issue of these bonds. Bonds and notes issued pursuant to the authority hereof shall be signed by the Finance Director and counter-signed by the President of the Town Council, and such counter-signature shall be conclusive evidence to all holders of such bonds and notes of the consent and approval of the Town Council to the borrowings evidenced thereby. All terms and conditions of the bonds and notes authorized herein including the manner of sale, amount, denominations, maturities and conversion or registration privileges and the designation of a securities depository and paying agent, not fixed by provisions of law, may be fixed by the Town Council or if not so fixed then by the Finance Director. The Finance Director is hereby authorized to execute and deliver on behalf of the Town such additional agreements as are necessary to effect the issuance of bonds and notes hereunder, the due authorization thereof being conclusively demonstrated by his or her execution and delivery of such agreements. The Finance Director is hereby authorized to deliver such bonds and notes to the purchasers thereof and said officer is authorized and instructed to take all actions, on behalf of the Town, necessary to ensure that the interest on the bonds will be excludable from gross income for federal income tax purposes, and to refrain from all actions which would cause interest on the bonds to be subject to federal income taxes. The Finance Director is authorized to designate the bonds and notes as “qualified tax-exempt obligations” for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986 as amended. The Finance Director is hereby authorized to take such action as to comply with Rule 15 c 2 – 12 (b) (5) of the Securities and Exchange Commission and is authorized to execute and deliver a Continuing Disclosure Certificate. The Town hereby declares that it reasonably expects to reimburse the expenditures authorized above with proceeds of debt to be issued by the Town. This Resolution is a declaration of official intent under Treasury Regulation 1.103-18.

Nancy A. Beye, Town Council President

Jamie A. Hainsworth, Town Administrator

Christine Brochu, Tax Assessor

Christina D. Collins, Finance Director

GIVEN UNDER MY HAND and seal this 6th day of June A.D. 2022

Roberta J. Fagan, Town Clerk
STATE OF RHODE ISLAND

NEWPORT, Sc.

JAMESTOWN ZONING BOARD OF REVIEW

Minutes of the February 22, 2022 Meeting

A regular meeting of the Jamestown Zoning Board of Review was held February 22, 2021. THIS MEETING Was TELECONFERENCED VIA ZOOM AND VIA TELEPHONE:

The Chairman called the meeting to order at 7:03 p.m. and called the roll and noted the following members present:

Richard Boren, Chair
Dean Wagner, Vice-chair
Terence Livingston, Member
James King, Member
Jane Bentley, Member
Judith Bell, 1st Alt.
John Shekarchi, 2nd Alt.
Alex Finkelman, 3rd Alt.

Also present: Roberta Fagen, Town Clerk, Host
William L. Moore, Zoning Officer
Wyatt Brochu, Counsel
Brenda Hanna, Stenographer
Pat Westall, Zoning Clerk

MINUTES

Minutes of Jan. 25, 2022

A motion was made by Jane Bentley and seconded by Terence Livingston to accept the minutes of the January 25, 2022 as presented.

The motion carried by a vote of 5 -0.

Richard Boren, Dean Wagner, Terence Livingston, James King, and Jane Bentley voted in favor of the motion.

Judith Bell, John Shekarchi and Alex Finkelman were not seated.

CORRESPONDENCE

An e-mail from Bill Moore re: Wassel application. The applicant is asking to continue their application to the March 22, 2022 meeting.

Wassel

A motion was made by Dean Wagner and seconded by Terence Livingston to continue the Wassel application to the March 22, 2022 meeting.

The motion carried by a vote of 5 -0.

Richard Boren, Dean Wagner, Terence Livingston, James King, and Jane Bentley voted in favor of the motion.

Judith Bell, John Shekarchi and Alex Finkelman were not seated.

All other correspondence was in reference to items on the agenda.

OLD BUSINESS

Dumplings Land

A motion was made by Richard Boren and seconded by Jane Bentley to deny the request of Dumplings Land, LLC, whose property is located at 28 Dumpling Dr., and further identified as Assessor's Plat 10, Lot 111 for a variance from Article 3, Section 82-304, 82-306 D, Screening of residential areas, to construct a fence 8 feet in height where only 6 feet is allowed. Compliance with Article 6, section 82-605.

This Board has determined that this application does not satisfy the requirements of ARTICLE 6, SECTION 600, SECTION 606, and SECTION 607, PARAGRAPH 2.

This motion is based on the following findings of fact:

1. Said property is located in a RR80 zone and contains 33,930 sq. ft.
2. Section 82-306 entitled "Authorized Departures from yard regulations", provides: The space in a required front side or rear yard shall be open and unobstructed with the following exception: Section D:
Fences and walls not exceeding six feet in height in any district may be constructed in any yard.
3. The applicant seeks to construct a fence in the front of his house along Dumpling Drive that is 8 feet in height.
4. From the partial site plan dated 9/21/21 it would appear that the 8-foot section of fence consists of 12 sections.
5. From the site plan dated 9/21/21, it would appear the total sections of 8-foot fence are between 60 and 72 feet in length.

6. From a plan dated 9/21/21 entitled "Aerial Perspective", at the southern end of the proposed fence is an attached proposed fence that decreases in height from 7'6" to 6'6", and a 6' gate to a 6' fence.
7. Besides the 60 to 72 feet of proposed 8-foot fence, there appears to be approximately an additional 15 to 18 feet of fence between 6'6" and 7'6" in height.
8. It would appear that the total variance that the applicant is seeking for fence length is between 75 feet and 90 feet in length.
9. Sec. 82-606. - Conditions for granting a variance.

In granting a variance, the zoning board of review shall require that evidence to the satisfaction of the following standards be entered into the record of the proceedings:

1. That the hardship from which the applicant seeks relief is due to the unique characteristics of the subject land or structure and not to the general characteristics of the surrounding area; and is not due to a physical or economic disability of the applicant;
 2. That the hardship is not the result of any prior action of the applicant and does not result primarily from the desire of the applicant to realize greater financial gain;
 3. That the granting of the requested variance will not alter the general character of the surrounding area or impair the intent or purpose of the ordinance [this chapter] or the comprehensive plan upon which the ordinance [this chapter] is based; and
 4. That the relief to be granted is the least relief necessary.
10. Sec. 82-607. - Variances-Additional restrictions.

The zoning board of review shall, in addition to the above standards, require that evidence be entered into the record of the proceedings showing that: (2) In granting a dimensional variance, the hardship that will be suffered by the owner of the subject property if the dimensional variance is not granted shall amount to more than a mere inconvenience. The fact that a use may be more profitable or that a structure may be more valuable after the relief is granted shall not be grounds for relief.

11. The applicant built the present dwelling on the lot in question approximately 5 years ago.
12. The applicant at that time sought relief from the Zoning Board.

13. The proposed alteration is to replace the existing 6-foot-high fence for a new 8' high fence (plus 3 other sections 6'6" to 7'6")
14. The only witness testifying for the applicant was William Burgin, registered RI Architect.
15. Mr. Burgin designed the newly built present dwelling and designed the proposed fence.
16. Mr. Burgin testified that the newly constructed house built by the applicant was permitted in a flood plain zone.
17. Mr. Burgin testified that the newly constructed house built by the applicant is 3 feet lower than regulations allowed.
18. Mr. Burgin testified that the first floor in the demolished house was 3 feet higher.
19. Mr. Burgin testified that the first-floor elevation was dictated by the FEMA (Federal Emergency Management Agency).
20. According to Mr. Burgin the basis for the applicant seeking a height variance is to afford privacy.
21. The Zoning Board inquired of Mr. Burgin why the applicant couldn't or wouldn't plant a hedge or arborvitaes in the front of his property instead of an 8-foot-high fence.
22. The Zoning Board noted from site visits before the Zoning Board meeting that an adjacent neighbor had a hedge and the neighbor diagonally across the street had planted arborvitaes.
23. Zoning Board members noted that the respective plantings were legally taller than 8 feet.
24. Mr. Burgin continued the application for one meeting to another meeting to discuss the probability of plantings instead of an 8-foot fence, with the applicant.
25. Upon returning to the Zoning Board, Mr. Burgin testified that the problem with plantings is that plantings do not stop sound.
26. The applicant presented no expert testimony that the proposed fence would lessen sound any greater than plantings such as hedges and arborvitae.
27. Mary Marshall testified that she had no issue with the fence.
28. There was no other testimony.
29. The applicant did not establish through evidence that there is in fact a hardship.
30. The alleged hardship from which the applicant seeks relief is both due to the unique characteristics of the land, the fact that the applicant purchased the property knowing such characteristics, and the applicant built a residence contributing to the alleged hardship.
31. The alleged hardship is not due to the applicant desiring to realize greater financial gain, but is partially the result of applicant's prior action.
32. There are no other fences 8 feet in height in the surrounding area.
33. The relief sought is not the least relief necessary as the applicant could have planted hedges, arborvitae, or other plantings to provide privacy.

34. Based upon testimony presented, the alleged hardship that may be suffered by the applicant does not amount to more than a mere inconvenience.

The motion carried by a vote of 5 -0.

Richard Boren, Dean Wagner, Terence Livingston, James King, and Jane Bentley voted in favor of the motion.

Judith Bell, John Shekarchi and Alex Finkelman were not seated.

We Dig

After some discussion on what material the Board had or had not received it was decided to continue the request.

A motion was made by Dean Wagner and seconded by Terence Livingston to continue the application of We Dig to the March 22, 2022 meeting.

All parties were not available for the March 22, 2022 meeting and agreed to continue the request to the April 26, 2022 meeting.

A motion was made by Terence Livingston and seconded by Dean Wagner to continue the application of We Dig to the April 26, 2022 meeting.

The motion carried by a vote of 5 -0.

Richard Boren, Dean Wagner, Terence Livingston, James King, and Jane Bentley voted in favor of the motion.

Judith Bell, John Shekarchi and Alex Finkelman were not seated.

JB's On the Water

After testimony was heard, the Board was open for discussion and a vote was taken and the request was granted by a vote of 5 - 0.

Richard Boren, Dean Wagner, Terence Livingston, James King, and Jane Bentley voted in favor of the motion.

Judith Bell, John Shekarchi and Alex Finkelman were not seated.

Terence Livingston agreed to write the decision and it will be read at the March 22, 2022 meeting.

ADJOURNMENT

A motion was made and seconded to adjourn at 8:08 p.m. The motion carried unanimously.



PRESCRIBED FIRE FOR HABITAT RESTORATION

Dutch Island

Prescribed burns, also known as prescribed fires and controlled burns, refer to the controlled application of fire by a team of experts under specified weather conditions to restore health to ecosystems that depend on fire. They are common practice among wildlife biologists and land managers across the U.S. to prevent unplanned, destructive wildfires and create a mosaic of diverse habitats for native plants and animals. Prescribed burns can additionally provide an opportunity for local wildland firefighters to train during a controlled event, so they are prepared for future emergency situations.

Historically, Rhode Island landscapes experienced periodic, low-intensity wildfires which would naturally reset forest ecosystems. As human populations grew and more land was developed, these fires were increasingly suppressed, which led to a decrease in habitat diversity and provided ideal conditions for invasive species to thrive. By implementing prescribed fires, biologists mimic these natural disturbance events and help maintain healthy natural communities.

The U.S. Fish & Wildlife Service's Wildlife and Sport Fish Restoration program (WSFR) provides funding to states to conserve, protect, and enhance fish, wildlife, their habitats. WSFR's support allows DEM to protect and enhance wildlife habitat in Rhode Island forests and management areas through prescribed burns such as this, and ensure healthier, more diverse, and abundant wildlife populations.



Rhode Island Department of Environmental Management
Division of Fish & Wildlife



How do you decide when to burn?

To decide the ideal window for a prescribed burn, fire management specialists create a prescribed fire plan which outlines specific fuel and weather conditions that would produce appropriate fire behavior and intensity to meet the desired management goals. This burn window is then further refined based on other considerations and values, like wildlife and public activity. In addition, the selected window is intended to produce different vegetative responses, for example, burns performed in early spring will help promote warm season grasses. Within the given window, the exact date of the burn depends on both the long and short-term weather patterns. Ideal conditions can be projected by modelling software that takes into account the wind speed, wind direction, and other environmental factors that will lead to the successful implementation of fire as a management tool.

How much of the area will be burned?

Dutch Island has been divided into seven burn units ranging from 5 acres to 19 acres, only a portion of which will be burned as each unit has specific and varying fuel and weather conditions that need to be met. Fuel breaks are created around each of the units to help contain the fire within the desired area.

How high will the flames be?

Flames will be regulated by professional wildland firefighters and are expected to be about 2-4ft high during the majority of the burn. This is achieved by close monitoring of the weather conditions and fuel conditions ahead of the prescribed burn, and ignition patterns and sequencing. Ultimately, flame height is determined by the height of fuels (vegetation being burned), however the spread of the fire will be very slow and methodical.

Will there be a lot of smoke?

Smoke production will vary during the prescribed fire operation. Every prescribed fire requires a permit from the Office of Air Resources, where environmental scientists review the proposed prescription for allowable conditions and approve or restrict operations as needed. It is expected that some smoke may reach the mainland but will be kept at a minimum by carefully selecting weather conditions that will blow smoke away from, or disperse smoke prior to, impacting occupied areas and bridge commuters. Adherence to the prescribed fire plan and air quality permit will ensure the least possible impact to residents.

What will happen to the animals?

The timing of the burn is aligned to have the lowest impact on native wildlife and specific techniques are used to make it easier for animals to move out of the area. Fast moving animals like deer and rabbits will easily be able to move away from the area, as the burn will be unidirectional and slow, providing time and space for them to vacate the unit. At the time of the burn, slow moving animals, like reptiles and amphibians will be resting in their winter hibernacula, where they will be safe from the flames. Many animals have adapted techniques to survive low-intensity forest fires, since fires were a natural and regular occurrence in the past. The ultimate goal of the prescribed burn is to benefit all animals on the island by improving the quality of the habitat.

Will the historic structures on the island be damaged?

The burn team is working with the Rhode Island Historical Preservation and Heritage Commission as well as the Dutch Island Lighthouse Society to ensure that all historic structures will be protected from the flames by clearing brush around the structures to create a fire break.

Can I watch from somewhere?

Dutch Island is closed to the public. As a safety precaution, please refrain from approaching the island on the day of the burn to avoid distracting the fire crews and unnecessarily occupying emergency personnel.





 **Press Releases**

Press Releases

One-Day controlled burn planned on Dutch Island to benefit native species and habitats

PROVIDENCE – The Rhode Island Department of Environmental Management (DEM) is scheduled to conduct a one-day prescribed burn on part of Dutch Island, a state property located in Narragansett Bay between Jamestown and North Kingstown, at some point in the next 30 to 45 days. The exact timing of the burn, to be led by DEM's Divisions of Fish and Wildlife (DFW) and Agriculture and Forest Environment, depends on specific fuel and weather conditions.

The controlled height of the flames will be about 2-4 feet and is dependent on the fuel load. All kinds of plant material can act as fuel including grasses, shrubs, trees, dead leaves, etc. No area on Dutch Island during the burn will be fully enclosed by flames for safety. A controlled burn requires a clear day with sustained winds out of a specific direction to ensure some level of predictability and to disperse smoke. DEM will further advise the public when it has determined a burn window within which the exact date of the burn can be ascertained.

"Prescribed fire represents a versatile tool land managers can use to accomplish a variety of goals that benefit wildlife," said DFW Habitat Biologist John Veale. "When applied correctly, it can reduce invasive plant communities, promote plant species diversity, stimulate new growth, and increase understory for shelter and raising young."

Prescribed, or controlled, burns refer to the controlled application of fire by a team of fire experts under specified weather conditions to restore health to ecosystems that depend on fire. They are a common practice among wildlife biologists and land managers across the United States to prevent unplanned, destructive wildfires and create a mosaic of diverse habitats for native plants and animals. This burn will additionally provide an opportunity for local wildland firefighters to train during a controlled event, so they are prepared for future emergency situations.

The prescribed burn area does not include the rocky outcrop that contains the Dutch Island Lighthouse. Encompassing around 85 acres, Dutch Island has an elevation ranging from sea level to about 75 feet with gentle slopes on the shoreline and steep hills and bluffs on the interior. The goals of this project include ecological restoration of maritime grasslands consisting mostly of switch grass and little bluestem grass, along with shrublands and woodlands. Most of the island is a maritime woodland habitat where invasive plants – such as autumn olive, honeysuckle, bittersweet, privet, European larch, and white poplar – have taken hold. The burn will reduce this cover of invasives, which crowd out native plants and create fuel for wildfires. The island's overstory consists of a mix of oak, maple, sassafras, and other trees.

The exact date of the burn will depend on weather and wind conditions but is expected to occur within the window of late March to late April. DEM personnel, along with the North Kingstown and Jamestown Fire Departments, as well as the fire professionals from Star Tree Wildlife Protection LLC, will follow an approved burn plan. The burn plan, created by Star Tree Wildlife Protection and approved by DEM, ensures the safe and successful implementation of fire on the island. The plan walks through the precise environmental conditions required to accomplish the burn, as well as detailed measures, strategies, and goals specific to Dutch Island to minimize smoke impacts and maximize benefits to the habitat.

What will happen to animals?




will be resting in their winter hibernacula (hibernation locations), where they will be safe from the flames. Many animals have adapted techniques to survive low-intensity forest fires, since fires were a natural and regular occurrence in their species' past. Ultimately, the prescribed burn is intended to benefit all animals on the island by improving the quality of the habitat.

The site has a long history of military use, and has numerous bunkers, batteries, structures, and remnant infrastructure. The US Army Corp of Engineers has completed a safety remediation project that capped exposed wells and installed fencing and rails along cisterns, shear walls, and other hazardous areas. On the day of the burn, smoke may be visible from the Jamestown Bridge and surrounding areas. The local fire departments are working with DEM to minimize smoke impacts to residents and will be kept informed of the situation. There is no need to contact emergency services should these conditions occur.

Project partners include the US Fish & Wildlife Service's (USFWS) Federal Aid to Wildlife Restoration Fund, Wildlife Management Institute, USFWS Partners for Wildlife Program, and Star Tree Wildlife Protection LLC. USFWS's Wildlife and Sport Fish Restoration program (WSFR) provides funding to states to conserve, protect, and enhance fish, wildlife, their habitats. WSFR's support allows DEM to protect and enhance wildlife habitat in Rhode Island forests and management areas through prescribed burns such as this, and ensure healthier, more diverse, and abundant wildlife populations.

For more information on the one-day prescribed burn on part of Dutch Island, visit our website. For more information on DEM programs and services, visit www.dem.ri.gov. Follow DEM on Twitter (@RhodeIslandDEM), Facebook, or Instagram (@rhodeisland.dem) for timely updates.

Related links

-  [one-day prescribed burn on part of Dutch Island \(http://dem.ri.gov/programs/bnatres/fishwild/outreach/prescribed-burn-dutch-island-22.pdf\)](http://dem.ri.gov/programs/bnatres/fishwild/outreach/prescribed-burn-dutch-island-22.pdf)
- [Dutch Island \(https://goo.gl/maps/pnRmnSphp1ZsR39z7\)](https://goo.gl/maps/pnRmnSphp1ZsR39z7)
- [US Fish & Wildlife Service's \(USFWS\) Federal Aid to Wildlife Restoration Fund \(https://www.fws.gov/program/wildlife-and-sport-fish-restoration\)](https://www.fws.gov/program/wildlife-and-sport-fish-restoration)

Department or agency: Department of Environmental Management

Online: <http://www.dem.ri.gov/> (<http://www.dem.ri.gov/>)

Release date: 03-15-2022

Share this:

[Tweet \(http://twitter.com/share\)](http://twitter.com/share)

Roberta Fagan

From: linda jamison <ljamison0419@gmail.com>
Sent: Monday, March 21, 2022 10:30 AM
To: JTownelc@aol.com; meagherjamestowntc@gmail.com; ebrine@gmail.com; mgblanco@cox.net; Major510@cox.net
Cc: Roberta Fagan; Jamie Hainsworth; linda jamison
Subject: Fwd: No waiver

Dear President Beye, Vice President Meagher, Councilman White, Councilman White, and Councilman Bryne:

I believe the town council should require the school committee to reduce their proposed 22-23 budget by the necessary amount so the town doesn't need to seek a waiver to increase taxes about the 4% cap. I believe most of the cuts can come from their capital budget.

I created this chart to break out per pupil expenses from the proposed 22-23 school budget:

	Melrose	Lawn	High School (N & NK)	High School SPED (N & NK)	Career & Tech	Out of District (180 Day and 230 Day)
Proposed Budget	4,361,381	4,196,351	1,847,494	599,779	823,913	797,695
Administration Expense. (1.245 million) *	437,258	357,561	269,247	60,311	103,391	17,232
Total	4,798,639	4,553,912	2,116,741	660,090	927,304	814,927
Number of Students projected (from school presentation to SC)	203	166	125	28	48	8
Per pupil cost	23,639	27,433	16,934	23,575	19,319	101,866
* The total administration costs of \$1.245 mil were broken out by all 578 students to be fair . However, I don't think that is totally accurate since I think the admin overhead spends more of their time geared towards Lawn and Melrose students						
I have asked Dr. Duva several times for the admin overhead allocation but have not yet received an answer.						

It seems we have little control over rising high school special education tuition and current "contracted" salaries but perhaps it's time to take a look at other expenses like our ability to support two school infrastructures with overall declining enrollment. For the past 4+ years (since I began tracking), the school department continues to over project the number of incoming students (I can provide data if you would like), therefor over projecting their needs with the extra funds going into their reserve fund. Enrollment in pre-k through grade 8 has continued to decline and is projected to possibly decrease by another 13%+ for

22-23. This means we are supporting two school infrastructures with two principals/staff etc, in addition to \$1.245 million in administrative overhead for approximately 369 students in prek - 8th grade. Page 10 of 15

In a Jamestown Press article dated March 10, 2005, the school department at the time was projecting a decrease in student population in the near future for the Jamestown schools to a level of 650 children. This same school committee was discussing the idea of repurposing the Lawn Ave School building and looking for "out of the box" ideas. Luckily the military came to town. We are now projecting a total of 369 students for Melrose and Lawn and yet we continue to ignore the elephant in the room. How can we continue to support two schools for so few kids when the majority of our residents are elderly and subject to fixed incomes. Young families can't afford to live in Jamestown. I really believe it's time to come up with a strategic plan on how or whether we can afford two schools going forward. We can't kick this can down the road any longer. It's time to tour the schools, put our heads together to develop and perhaps implement a plan that best benefits "all" Jamestown residents.

I would rather see the town council request the school committee reduce their projected budget so Jamestown is not forced to seek a waiver this year. The school department is still working on capital projects from the RIDE bond funds approved by the Jamestown taxpayers a couple of years ago so they should focus on those projects in 22-23. They can reduce costs from their projected 22-23 capital budget not covered by bond funds this year, especially until a determination can be made as to whether the town can afford to keep the Lawn School open for so few students. We do not need to spend capital this year to rearrange the 5th grade classrooms for one.

I think the Lawn Ave school building would make a great location for senior living or affordable housing. What do you think?

Sincerely and thank you for all that you do for us,

Linda Jamison

Roberta Fagan

From: Jamie Hainsworth
Sent: Tuesday, March 22, 2022 4:23 PM
To: Department Heads
Cc: Aileen Flath
Subject: FW: War College Transients Lobbying

FYI

Jamie A. Hainsworth
 Town Administrator
 Town of Jamestown
 93 Narragansett Avenue
 Jamestown, RI 02835
 401-423-9805

From: john_q_public87@yahoo.com <john_q_public87@yahoo.com>
Sent: Tuesday, March 22, 2022 4:08 PM
To: jtownelc@aol.com; mgblanco@cox.net; major510@cox.net; meagherjamestowntc@gmail.com; Jamie Hainsworth <jhainsworth@jamestownri.net>
Cc: news@jamestownpress.com; tim@jamestownpress.com
Subject: War College Transients Lobbying

Town Council,

I'm a Jamestown resident but am choosing to use an anonymous email because I know some of the people involved, I know this can be a sensitive topic, and it's a small town. I'm sure you understand.

I wanted to bring something to your attention that I find despicable. There is someone on a Jamestown War College Facebook group lobbying all the (mostly non-Jamestown resident) members to fill your inboxes (in addition to PTO petitions they may have signed) to try to show you just how much the community supposedly supports exceeding the 4% increase cap. The person behind this campaign may as well be anonymous herself, because she doesn't use her last name, and her Facebook account is completely locked down beyond her participation in this group. As you can see from the screenshots below, by the way she instructs members to include their "JAMESTOWN address" it is clear that she intends this largely transient, non-tax-paying, and probably non-local-voting group to try to influence our local politics. Most of the group's members are here for one year (many members have already left and just keep up with what's going on here), so I find it reprehensible that they would try to convince you to stick resident tax-payers with a potentially burdensome increase that they themselves will not have to bear.

The budget increase may have its merits, or it may be completely extravagant, but that's beside the point. Outsiders should not be trying to disguise themselves as local tax-paying residents to influence Jamestown budget decisions.

Roberta Fagan

From: Chris Powell <jchristopherpowell@gmail.com>
Sent: Friday, March 25, 2022 12:30 PM
To: jtownelc@aol.com; meagherjamestowntc@gmail.com; ebrine@gmail.com; mgblanco@cox.net; Major510@cox.net
Cc: Jamie Hainsworth; Lisa Bryer; Roberta Fagan; Anne Kuhn (Hines)
Subject: Fox Hill Farm and Ft. Getty Park

Jamestown Town Councilors et al,

As first Chair, and Chair of the Jamestown Conservation Commission for 26 years, I am very familiar with the Town's *Recreation, Conservation and Open Space Plan* developed and updated a number of times during my tenure as Chair. The Commission and the Town worked aggressively to protect and preserve the properties on the island that the community wanted protected and preserved. Agricultural and undeveloped open space were a very high priority. Thanks to the willingness and financial support of the Jamestown taxpayers, State of Rhode Island, Audubon Society of Rhode Island, The Nature Conservancy and the Conanicut Island Land Trust we have preserved and protected all the farms and most of the open space properties identified by the Conservation Commission and approved by the Town Council.

In several public surveys conducted by the Town, Jamestown residents expressed "preserving the rural character" as their number one priority. We worked with the Planning and Recreation Departments to insure that uses were compatible with the property and the surrounding properties. Our biggest accomplishment was the preservation of all the existing farms that were not already protected through direct purchase, purchase of development rights or conservation easements. This was only possible because of the willingness and financial commitments of the land owners and Jamestown residents.

While putting up a Kestrel (small hawk) nest box several days ago in the western most field at Fox Hill Farm, I was mesmerized by the pastoral beauty and quiet of the farm, and thought that it was only through the willingness of many farm property owners that we are so gifted on Conanicut Island to have such protected open space. On that day, although early, some of the birds around the farm field were already singing their spring songs.

This whole experience caused me to think about the possible location of pickleball courts across from this pastoral beauty and quiet. It would not be the same I thought. Is this what the Town and Conservation Commission were thinking when we wrote the *Recreation, Conservation and Open Space Plan*? I don't think so. We wanted to preserve the peace and quiet of our open spaces allowing passive recreational uses on some, and allowing for certain active recreational uses on suitable properties.

The location of pickleball courts in this area is not compatible with the intended use of this area. Clearing the forested area for the facility will adversely impact the natural beauty and wildlife of the area. Paving will increase runoff, with potential pollutants, traffic and activity in the area will increase and adversely impact the pastoral nature of the area. Noise from the courts will disturb neighbors, wildlife and tent campers in the adjacent Ft. Getty Park tent camping area.

I did a Google "noise from pickleball courts" search and here is one thing I found: <https://www.pickleballportal.com/blog/pickleball-noise-quiet-paddles/>

I am certain that, in time, there will be a desire to have lights on the courts, which will only exacerbate the existing disturbance of the area from the pickleball courts. Light pollution in this area would also impact the neighbors and wildlife in the area.

As Chair of the Conservation Commission we wrote and updated several versions of the *Recreation, Conservation and Open Space Plan* for the Town. In the 2005 version of the RCOS Plan we made several recommendations:

1. to "Develop recreational complexes rather than single purpose recreational facilities".
2. to "plan and develop active and passive recreational areas on the north end of the Island".

Under section D. *Unmet Needs*: it states " It is evident when one examines the inventory of lands and facilities relative to open space and recreation, that the greatest need of consideration for expansion is the active recreation element. At present, facilities are under constant use beyond capacity. There is a need for land acquisition on the north end of the island for active recreation."

Seventeen years later much of this is still true. However, since 2005 the Town has developed the first active recreational facility on the north end... the Eldred Soccer Fields. This area is centrally located on the island, fairly isolated from residences in the area, easily accessible to all, especially with the new bike path, and has ample space for further recreational facilities. This is where the pickleball facility should be sited, not at Ft. Getty Park.

Thank you for your time and consideration of my thoughts,
Chris

Chris Powell

jchristopherpowell@gmail.com

38 Mt. Hope Ave., Jamestown, RI 02835

401-423-1492 (H)

401-524-1714 (C)

22 R 37

City of Woonsocket
Rhode Island



March 21, A.D. 2022

RESOLUTION

IN OPPOSITION TO
SENATE BILL S-2557 AND HOUSE BILL H-7829
MANDATORY TRANSLATION SERVICES

WHEREAS, the Woonsocket City Council believes in the tenets of the Open Meetings Laws of the State of Rhode Island and diligently seeks to comply with the requirements of the law; and

WHEREAS, the Rhode Island Senate Bill S-2557 (co-sponsored by Woonsocket Senator Melissa Murray) and House Bill H-7289 will create an extraordinary unfunded mandate by requiring, upon request, that translation services be provided by any public body subject to the provisions of the Opening Meetings Laws of the State of Rhode Island; and

WHEREAS, the overly simplistic bill, as proposed, fails to recognize the large number of languages and dialects employed by citizens and non-citizens of the state and nation that hundreds of large and small, local public bodies would be required to be responsive to with no controlling criteria to avoid the risk of costly burdens of compliance without consideration of whether the need is genuine or even initiated by a resident of the city, town or state.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF WOONSOCKET, RHODE ISLAND AS FOLLOWS:**

Section 1. The City Council respectfully requests that the Leaders of the House and Senate, the entire Woonsocket delegation and all of the General Assembly membership reject Senate Bill S-2557 and House Bill H-7289 as an excessive unfunded mandate being imposed on the cities and towns of the State of Rhode Island.

Section 2. That the City Clerk, upon passage, provide a copy of this Resolution to the members of the Woonsocket delegation to the General Assembly, the Honorable Speaker of the House of Representatives, the Honorable Senate President, the Honorable Chairperson of the Senate Judiciary Committee and the House Committee on State Government and Elections, the Honorable Governor and the City or Town Clerks of the Cities and Towns of Rhode Island.

Section 3. This resolution shall be effective immediately upon passage.



John F. Ward, Council Vice President



Daniel M. Gendron, Council President



James C. Cournoyer, City Council

IN CITY COUNCIL March 21, 2022 - Read by title and passed unanimously.

2022 -- H 7829

LC005409

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2022

A N A C T

RELATING TO STATE AFFAIRS AND GOVERNMENT -- OPEN MEETINGS

Introduced By: Representatives Felix, Morales, Barros, Kislak, Alzate, Giraldo, Slater,
Diaz, Cassar, and Kazarian

Date Introduced: March 04, 2022

Referred To: House State Government & Elections

It is enacted by the General Assembly as follows:

1 SECTION 1. Chapter 42-46 of the General Laws entitled "Open Meetings" is hereby
2 amended by adding thereto the following section:

3 **42-46-15. Translation and interpretation services.**

4 (a) All public bodies shall develop a translation assistance plan setting forth the steps
5 necessary to ensure that all open meetings of said bodies shall have the proceedings accessible to
6 an individual in a language they understand upon request.

7 (b) The public body shall implement the translation assistance plan under this section by
8 September 1, 2023.

9 SECTION 2. This act shall take effect upon passage.

LC005409

EXPLANATION
BY THE LEGISLATIVE COUNCIL
OF
A N A C T
RELATING TO STATE AFFAIRS AND GOVERNMENT -- OPEN MEETINGS

- 1 This act would require public bodies to offer translation services for all open meetings of
2 said bodies.
3 This act would take effect upon passage.

LC005409

2022 -- S 2557

LC004971

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2022

A N A C T

RELATING TO STATE AFFAIRS AND GOVERNMENT -- OPEN MEETINGS

Introduced By: Senators Cano, Quezada, Acosta, DiPalma, Zurier, Kallman, Murray,
Sosnowski, Pearson, and Seveney

Date Introduced: March 04, 2022

Referred To: Senate Judiciary

It is enacted by the General Assembly as follows:

1 SECTION 1. Chapter 42-46 of the General Laws entitled "Open Meetings" is hereby
2 amended by adding thereto the following section:

3 **42-46-15. Translation and interpretation services.**

4 (a) All public bodies shall develop a translation assistance plan setting forth the steps
5 necessary to ensure that all open meetings of said bodies shall have the proceedings accessible to
6 an individual in a language they understand upon request.

7 (b) The public body shall implement the translation assistance plan under this section by
8 September 1, 2023.

9 SECTION 2. This act shall take effect upon passage.

LC004971

EXPLANATION
BY THE LEGISLATIVE COUNCIL
OF
A N A C T
RELATING TO STATE AFFAIRS AND GOVERNMENT -- OPEN MEETINGS

- 1 This act would require public bodies to offer translation services for all open meetings of
2 said bodies.
3 This act would take effect upon passage.

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LC004971
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