

**TOWN OF JAMESTOWN
CAPITAL IMPROVEMENT FUND FY2022-2023**

	Department Head Request	Town Administrator
TAX ASSESSOR		
Revaluation Set Aside	\$10,000.00	\$10,000.00
PLANNING DEPARTMENT		
Planning & Development Documents	\$20,000.00	\$20,000.00
Affordable Housing Trust	\$125,000.00	\$75,000.00
INFORMATION TECHNOLOGY		
Golf Course Security Equipment	\$9,800.00	\$0.00
Annual Program-IT	\$25,800.00	\$25,800.00
POLICE PROTECTION		
Vehicle Replacement/Police Cruiser	\$48,500.00	\$48,500.00
AFIS Fingerprint Machine Replacement	\$30,000.00	\$0.00
Station Building Bathroom & General Repairs	\$75,000.00	\$75,000.00
Station Building HVAC System	\$185,000.00	\$0.00
FIRE DEPARTMENT		
Personal Protective Equipment (PPE) 5 @ \$4,000	\$20,000.00	\$20,000.00
800mhz Radio (Repeater)	\$15,000.00	\$0.00
SCBA Pack Replacement 10 @\$7500	\$75,000.00	\$0.00
Apparatus Replacement (L-1)	\$500,000.00	\$75,000.00
FIRE DEPARTMENT - EMS DIVISION		
Apparatus Replacement (R-1)	\$150,000.00	\$0.00
PUBLIC WORKS		
Road Paving	\$300,000.00	\$200,000.00
Miscellaneous Road Drainage	\$40,000.00	\$40,000.00
Street Repairs	\$25,000.00	\$25,000.00
Sidewalk Repairs	\$15,000.00	\$0.00
Road Striping and Traffic Mgmt.	\$10,000.00	\$10,000.00
Highway Garage	\$10,000.00	\$10,000.00
Stormwater Mgmt. PhaseII	\$5,000.00	\$5,000.00
Clarkes Village Drainage Improvement Project	\$250,000.00	\$0.00
DPW Equipment	\$900,000.00	\$0.00
GIS Program	\$15,000.00	\$15,000.00
Senior Center Improvements-Set Aside	\$50,000.00	\$40,000.00
Stone Wall Reconstruction-NorthMain Road/Reservoir	\$15,000.00	\$15,000.00
Town Hall	\$20,000.00	\$20,000.00
Recreation Center Exterior Improvements	\$100,000.00	\$100,000.00
GOLF COURSE		
Golf Course Improvements	\$50,000.00	\$10,000.00
PARKS AND RECREATION		
Tennis Court Improvements	\$40,000.00	\$40,000.00
TOTAL CAPITAL IMPROVEMENT PROGRAM	\$3,134,100.00	\$879,300.00