

WARRANT 2

“Move to amend the proposed Jamestown Town Council Total General to \$10,283,286 the same as the current budget, this \$140,761 to be reduced from the Capital Improvements planned expenses.

**TOWN OF JAMESTOWN
TOWN COUNCIL RCOMMENDED
CAPITAL IMPROVEMENT FUND FY2015-2016**

TOWN CLERK

Microfilming probate records	\$0
Clerk records management	2,500
Codification	5,000

TAX ASSESSOR

Annual revaluation set aside	10,000
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PLANNING

Planning & Development documents	15,000
Affordable Housing	75,000

TECHNOLOGY

Information Technology - Annual	27,000
Clerk/GIS Printing System (Preservation)	0
Fiber Network - Phase II - (Police/Rec.)	22,000
Website- Enhancement	10,000

POLICE PROTECTION

Police Cruiser - patrol equipped	34,000
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POLICE PROTECTION - EMS

4,000 gallon fuel tank	35,000
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FIRE DEPARTMENT

Radio/Pager replacements	6,000
SCBA 45 Minute Bottles	10,000
Personal protective equipment	16,000
Hose (1000')	5,000

FIRE DEPARTMENT - EMS DIVISION

Automated CPR Machine	15,000
Two Patient Stretchers	30,000

PUBLIC WORKS

Road Improvement Program	350,000
North Road Improvements	100,000
Street Repairs	15,000
Sidewalk Repairs	20,000
Road Stripping	5,000
Fort Getty Projects	75,000
Fort Wetherill Building Improvements	50,000
Beach Pavilion Improvements	25,000
Portable Generator	40,000
Highway Garage Mezzanine & Shelving	0
GIS Program	15,000
Bike Path Bridge Design - engineering	50,000
Stormwater Management Phase II	5,000
Taylor Point Improvements	5,000
Transfer Station Improvements	15,000
Equipment Acquisition	0

LIBRARY

Building Services - engineering study	7,500
Young Adults/Teen furnishings	15,000

RECREATION

Eldred Avenue Field Improvements	10,000
Lawn Avenue Field Improvements	10,000
Playground Reserve	50,000
Basketball Court	30,000
Skateboard Park	5,000
Community Center Improvements	25,000
Administrative Vehicle	0

TOTAL CAPITAL IMPROVEMENT	\$1,240,000
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