

**TOWN OF JAMESTOWN  
CAPITAL IMPROVEMENT FUND FY2015-2016**

	Department Head Request	Administrator Proposed
<b>TOWN CLERK</b>		
Microfilming probate records	\$5,000	\$0
Clerk records management	5,000	2,500
Codification	5,000	5,000
<b>TAX ASSESSOR</b>		
Annual revaluation set aside	20,000	10,000
<b>PLANNING</b>		
Planning & Development documents	25,000	15,000
Affordable Housing	75,000	75,000
<b>TECHNOLOGY</b>		
Information Technology - Annual	27,000	27,000
Clerk/GIS Printing System (Preservation)	19,000	0
Fiber Network - Phase II - (Police/Rec.)	22,000	22,000
<b>POLICE PROTECTION</b>		
Police Cruiser - patrol equipped	34,000	34,000
<b>POLICE PROTECTION - EMS</b>		
4,000 gallon fuel tank	49,000	49,000
<b>FIRE DEPARTMENT</b>		
Radio/Pager replacements	6,000	6,000
SCBA 45 Minute Bottles	10,000	10,000
Personal protective equipment	16,000	16,000
Hose (1000')	5,000	5,000
<b>FIRE DEPARTMENT - EMS DIVISION</b>		
Automated CPR Machine	15,000	15,000
Two Patient Stretchers	30,000	30,000
<b>PUBLIC WORKS</b>		
Road Improvement Program	350,000	350,000
North Road Improvements	100,000	100,000
Street Repairs	15,000	15,000
Sidewalk Repairs	20,000	20,000
Road Stripping	20,000	5,000
Fort Getty Projects	0	75,000
Fort Wetherill Building Improvements	50,000	50,000
Beach Pavilion Improvements	25,000	25,000
Portable Generator	40,000	40,000
Highway Garage Mezzanine & Shelving	10,000	0
GIS Program	15,000	15,000
Bike Path Bridge Design - engineering	50,000	50,000
Stormwater Management Phase II	5,000	5,000
Taylor Point Improvements	5,000	5,000
Transfer Station Improvements	15,000	15,000
Equipment Acquisition	15,000	0
<b>LIBRARY</b>		
Building Services - engineering study	10,000	7,500
Young Adults/Teen furnishings	15,000	15,000
<b>RECREATION</b>		
Eldred Avenue Field Improvements	10,000	10,000
Lawn Avenue Field Imprvemets	10,000	10,000
Playground Reserve	50,000	50,000
Basketball Court	30,000	30,000
Skateboard Park	5,000	5,000
Community Center Improvements	10,000	25,000
Administrative Vehicle	20,000	0
<b>TOTAL CAPITAL IMPROVEMENT</b>	<b>\$1,263,000</b>	<b>\$1,244,000</b>