



TOWN COUNCIL MEETING
Jamestown Town Hall
Rosamond A. Tefft Council Chambers
93 Narragansett Avenue
Monday, April 27, 2020
6:30 PM

PURSUANT TO EXECUTIVE ORDER NO. 20-05 EXECUTED BY GOVERNOR GINA RAIMONDO ON MARCH 16, 2020, THIS MEETING WILL BE TELECONFERENCED VIA ZOOM:

The public is invited to observe the deliberations of this meeting by accessing the meeting link set forth herein.

TO JOIN THE MEETING BY COMPUTER/ TABLET: <https://zoom.us/j/97442326854>
Meeting ID: 974 4232 6854

You may continue joining by following the prompts to use your browser, or you may download the Zoom App. To participate during Public Hearing or Public Input click on the Raise Hand Icon at the bottom of your screen.

For those without access to video observation platforms, you may also call in to listen to the deliberations of this meeting by using the call in phone number provided herein.

TO JOIN THE MEETING BY PHONE:

On your phone, dial (646) 558-8656 or (253) 215-8782. Enter the Meeting ID: 974 4232 6854 followed by # when prompted using your keypad.

*To participate during Public Hearing or Public Input you will press *9 to raise your hand.*

I. ROLL CALL

II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

III. UNFINISHED BUSINESS

Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

Attachments for this item on the agenda are available to the public on the Town website at:
<http://www.jamestownri.gov/town-departments/administration/administration/-folder-8481>

- A) Review, Discussion and Possible Action on the FY2020-2021 Tentative Budget, Review and Discussion of Proposed Town Administrator's Budget; Possible action to adopt and recommend proposed FY2020-2021 Town Budget for consideration at the Financial Town Meeting. (Please see table listed below)

| | TOWN COUNCIL BUDGET FY2020 | T.A. PROPOSED BUDGET FY2021 | DIFFERENCE 2020/2021 | % DIFF. |
|--|---|--|---------------------------------|----------------|
| Operating | \$9,119,864 | \$9,309,338 | \$189,474 | 2.08% |
| Capital | \$811,920 | \$834,233 | \$22,313 | 2.75% |
| Debt | \$926,804 | \$898,799 | -\$28,005 | -3.02% |
| New Debt* | <u>\$204,647</u> | <u>\$464,563</u> | <u>\$259,916</u> | <u>127.01%</u> |
| Town Total | \$11,063,235 | \$11,506,933 | \$443,698 | 4.01% |
| Operating | \$13,174,127 | \$13,365,064 | \$190,937 | 1.45% |
| Capital | \$333,155 | \$270,048 | -\$63,107 | -18.94% |
| Grant Funds | \$346,282 | \$357,846 | \$11,564 | 3.34% |
| Nutrition | \$166,150 | \$163,000 | -\$3,150 | -1.90% |
| Debt | \$248,381 | \$238,140 | -\$10,241 | -4.12% |
| New- School Debt | <u>\$163,000</u> | <u>\$157,138</u> | <u>-\$5,862</u> | <u>-3.60%</u> |
| School Total | \$14,431,095 | \$14,551,236 | \$120,141 | 0.83% |
| Town & School Total | \$25,494,330 | \$26,058,169 | \$563,839 | 2.21% |
| *Equipment PWD Lease - P&I | | | \$116,813 | |
| Golf Course - 2.9M/approved 20 yrs Interest Only | | | \$101,500 | |
| Library - Interest - 1M/approved 20 yrs | | | \$30,000 | |
| Library - Interest - 1.5M/pending 20 yrs | | | \$45,000 | |
| Road Paving - P&I - 1.5M/pending 10 | | | <u>\$171,250</u> | |
| | | | \$464,563 | |

B) Review, Discussion and Possible Action on a Request from the Library Board of Trustees regarding the Library Renovations Status

C) Upcoming Meetings and Sessions – dates and times
 1) Town Council Meeting Schedule: May 4, 2020

**IV. OPEN FORUM- To participate you will press *9 to raise your hand.
 The meeting moderator will coordinate your participation.**

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act, and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibits the Town Council from discussing, considering or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- A) Scheduled request to address – None
- B) Non-scheduled request to address

V. ADJOURNMENT

Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State’s website and at the Town Hall and the Jamestown Philomenian Library. Notice is also posted at the Jamestown Police Station and on the Internet at www.jamestownri.gov.

ALL NOTE: If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to eliese@jamestownri.net not less than three (3) business days prior to the meeting.

Posted on the RI Secretary of State website on April 22, 2020