

**TOWN OF JAMESTOWN  
CAPITAL IMPROVEMENT FUND FY2020-2021**

	<b>Department Head Request</b>	<b>Town Administrator</b>
<b>GENERAL GOVERNMENT</b>		
Town Hall - General Maintenance	\$25,000	\$15,000
<b>TOWN CLERK</b>		
Clerk Records Management	\$2,500	\$0
Probate Records Microfilming	\$5,000	\$0
Codification	\$2,500	\$0
<b>FINANCE</b>		
Collection/Assessor software	\$20,000	\$20,000
<b>TAX ASSESSOR</b>		
CAMA Software	\$15,000	\$15,000.00
Annual revaluation set aside	\$15,833	\$15,833.00
<b>PLANNING DEPARTMENT</b>		
Planning & Development Documents	\$20,000	\$20,000
Affordable Housing	\$75,000	\$75,000
<b>INFORMATION TECHNOLOGY</b>		
Wireless Network Upgrade	\$27,000	\$27,000
Information Technology - Annual	\$23,900	\$23,900
<b>POLICE PROTECTION</b>		
Carpet Replacement	\$10,000	\$0
Police Cruiser - Patrol Equipped Vehicle	\$47,000	\$47,000
<b>FIRE DEPARTMENT</b>		
Vehicle Replacement (E-3)	\$175,000	\$175,000
Vehicle Replacement (C-1)	\$30,000	\$0
800 Mhz Repeater	\$26,000	\$13,000
Hose Replacement	\$7,500	\$7,500
Pager Replacement	\$5,040	\$0
Main Station Improvements	\$5,000	\$0
<b>FIRE DEPARTMENT - EMS DIVISION</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>BUILDING/ZONING</b>	<b>\$25,957</b>	<b>\$0</b>
<b>PUBLIC WORKS</b>		
Road Improvement Program* Included in Debt Service	\$250,000	\$0
Miscellaneous Road Drainage	\$20,000	\$20,000
Street Repairs	\$15,000	\$15,000
Highway Garage Improvements	\$10,000	\$10,000
GIS Program	\$15,000	\$15,000
Stormwater Management Phase II	\$5,000	\$5,000
Equipment Acquisition	\$30,000	\$0
<b>GOLF COURSE</b>		
Parking Lot Demo/Club House Site Improvements	\$180,000	\$180,000
Golf Course Green Re-construction	\$50,000	\$50,000
Clubhouse Construction Administration	\$35,000	\$35,000
<b>PARKS AND RECREATION</b>		
Pickleball Court	\$15,000	\$15,000
Fort Getty	\$75,000	\$0
Heads Beach	\$10,000	\$10,000
Community Center - 41 Conanicus Ave	\$50,000	\$0
Equipment Purchase/ Replacement/ Attachments	\$10,000	\$0
<b>TOTAL CAPITAL IMPROVEMENT PROGRAM</b>	<b>\$1,358,230</b>	<b>\$834,233</b>