

TOWN COUNCIL BUDGET WORK SESSION
March 28, 2018

I. ROLL CALL

Town Council Members present:

Kristine S. Trocki, President
Michael G. White, Vice President
Mary Meagher
Eugene Mihaly

Also in attendance:

Andrew E. Nota, Town Administrator
Christina D. Collins, Finance Director
Donna Fogarty, Librarian
James Bryer, Fire Chief
Steve Tiexiera, Deputy Chief

II. CALL TO ORDER

The Town Council Operating Budget Work Session Part II was called to order at 6:00 p.m. in the Rosamond A. Tefft Council Chambers of the Jamestown Town Hall at 93 Narragansett Avenue by President Trocki.

III. TOWN COUNCIL WORK SESSION

A) Town Operating Budget Part II and Outside Agency Contribution Requests. President Trocki announced that public health agencies would be addressed first and formal requests will be addressed this evening. Town Administrator Nota gave a PowerPoint Presentation to review the Operating Budget continuation and Outside Agency Contribution requests.

1) Social & Civic Agencies		
East Bay Community Action Program	\$2,000.00*	\$3,000.00
Visiting Nurses (Newport)	\$4,000.00	
South County Home Health	\$7,000.00	
Thundermist	\$2,000.00*	\$2,000.00
Prevention Coalition	\$4,000.00	
Housing Hotline	\$1,500.00	
Church Community Housing	\$5,000.00	

*Agencies have requested FY17 appropriation, and consideration for FY18 allocation

Eastern RI Conservation District	\$1,000.00
Chamber of Commerce	\$4,000.00

Several representatives explained about the programs that they have including Flu clinics, social services, home care programs, hospice, fuel and food assistance, and medical and dental services among other programs.

Church Community Housing: Senior Project Manager, Christian Belden, is requesting \$5,000.00 from the Town to offset the cost of administrating the Regional Revolving Loan Fund.

Chamber of Commerce: Monique Paquin requesting \$4,000.00.

Eastern RI Conservation District: Sara Chervin is requesting \$1,000.00. This agency works to promote a healthy environment and sustainable use of natural resources in coordination with partners and the community, to provide technical, educational and financial resources.

Thundermist: Amanda Barney is requesting \$2,000.00 to support the provision of comprehensive primary care services to Jamestown residents who are most in need.

South County Home Health: Assistant Vice President, Marcia Werber Feldman is requesting \$7,000.00. During the fiscal year 2017, SCHH provided skilled home health intervention to 74 patients in Jamestown, resulting in nearly 1,400 visits from nursing, rehabilitation services, nutritionists, medical social worker, telemonitoring and home health aides.


- 2) Fire and EMS Services
Proposed increase of \$22,600.00 or 2.92%.
- 3) Library
Proposed increase of \$10,239 or 2.16%
- 4) Public Works Department
Proposed increase of \$15,401.00 or 7.9%

- B) Open Forum
1) Scheduled to address. None
2) Non-scheduled to address. None.

IV. ADJOURNMENT

There being no further business to address, the work session was adjourned at 7:13

Attest:


Denise Gamon, Assistant Clerk

Copies to: Town Council
Town Administrator
Finance Director
Town Solicitor

