



TOWN COUNCIL MEETING
Jamestown Town Hall
Rosamond A. Tefft Council Chambers
93 Narragansett Avenue
Monday, March 20, 2017
6:30 PM

The public is welcome to participate in this Town Council meeting. Open Forum offers citizens the opportunity to clarify an item on the agenda, address items not on the agenda, or comment on a communication or Consent Agenda item. Citizens are welcome to speak to the subject of a Public Hearing, and are allowed to speak at the discretion of the Council President or a majority of Councilors present, or at other times during the meeting, in particular during New or Unfinished Business.

Anyone wishing to speak should use the microphone at the front of the room, stating their name and address for the record; comments must be addressed to the Council, not the audience. It is the Town Council's hope that citizens and Councilors alike will be respectful of each other's right to speak, tolerant of different points of view, and mindful of everyone's time.

I. ROLL CALL

II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

III. TOWN COUNCIL SITTING AS THE BOARD OF WATER AND SEWER COMMISSIONERS

- A) Approval of Minutes; review and discussion and/or potential action and/or vote
 - 1) February 21, 2017 (regular meeting)
- B) Open Forum
 - 1) Scheduled request to address
 - 2) Non-scheduled request to address
- C) Report of Town Officials - Status Reports; review and discussion and/or potential action and/or vote
 - 1) Pumping Report
 - 2) Town Projects Reports
 - a) Town Wells
 - b) Water Treatment Plant
 - c) Transfer Pumping/Reservoir
 - d) Distribution System
 - e) Wastewater Treatment Facility
- D) Unfinished Business
 - 1) Letter dated 06/30/16 from James Morgan of 43 Melrose Avenue (1st floor/02-044013) re: reduction in water and sewer bill for quarter ending March 2016 (continued from 08/16/16); review and discussion and/or potential action and/or vote
 - 2) Letter from Alicia Bell and Justin Sirotin re: leak and water and sewer use charges for 32 Green Lane (continued from 02/21/17); review and discussion and/or potential action and/or vote

- E) New Business
 - 1) Application of Davitt Design and Scott and Pam Mosenthal (Plat II Lot 6, 178 Beavertail Road, for utility service connection (water only); review and discussion and/or potential action and/or vote

IV. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS AND PROCLAMATIONS

- A) Presentations
 - 1) Marijuana in Rhode Island: Assistant Attorney General Joee M. Lindbeck, Legislation and Policy Unit
 - 2) Legislative Update: District 74 Representative Deborah L. Ruggiero
 - a) Motor Vehicle Tax: Proposed legislation
 - b) RI Resource Recovery Corporation: Proposed Tipping Fees at the Central Landfill and impact on RI communities
- B) Resolutions and Proclamations
 - 1) Resolution No. 2017-07 Resolution on Gun Free Schools; review and discussion and/or potential action and/or vote

V. PUBLIC HEARINGS, LICENSES AND PERMITS

All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance.

VI. OPEN FORUM

Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue

- A) Scheduled to address
- B) Non-scheduled to address

VII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

- A) Town Administrator's Report
 - 1) Fire Station Renovation Project update
 - 2) Town FY 2018 (July 1, 2017 to June 30, 2018) Operating Budget Presentation
- B) Taylor Point Restoration Group
 - 1) Annual Report for 2016
 - 2) Taylor Point Restoration Plan, with request for approval and signing by the Town Council; review and discussion and/or potential action and/or vote

VIII. UNFINISHED BUSINESS

- A) Town Council Rules and Procedures; review and discussion and/or potential action and/or vote, continued from 03/06/2017
- B) Upcoming Meetings and Sessions – dates and times

IX. NEW BUSINESS

X. ORDINANCES AND APPOINTMENTS, VACANCIES AND EXPIRING TERMS

- A) Appointments, Vacancies and Expiring Terms
- 1) Jamestown Tree Preservation and Protection Committee (Two vacancies with three-year term ending dates of December 31, 2019); duly advertised; review and discussion and/or potential action and/or vote
 - a) Letter of interest for appointment
 - i) Andrew B. Hunter
 - 2) Beavertail State Park Advisory Committee (One vacancy with an unexpired three-year term ending date of December 31, 2019); duly advertised; review and discussion and/or potential action and/or vote
 - a) Letter of Resignation
 - i) Barbara Szepatowski
 - b) Letter of interest for appointment
 - i) Job Toll

XI. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.

- A) Adoption of Council Minutes
- 1) March 6, 2017 (regular meeting)
 - 2) March 6, 2017 (interview session)
 - 3) March 9, 2017 (budget work session)
- B) Minutes of Boards/Commissions/Committees
- C) CRMC Notices
- 1) March 2017 Calendar
- D) Abutter Notifications
- 1) Notice is hereby given that the Jamestown Zoning Board of Review will hold a public hearing on March 28, 2017 at the Jamestown Town Hall, 93 Narragansett Avenue, Jamestown, RI 02835 at 7:00 p.m. upon the following: Application of John R. Connors, whose property is located Frigate Street, and further identified as Assessor's Plat 16, Lot 22 for a variance/special use permit from Article 3, Sections 308 & 314 to construct a single family dwelling and install a two bedroom OWTS on a sub district A lot (high groundwater table & impervious layer overlay district) and where the OWTS will be 51' from a forested wetland edge instead of the required 150 ft. Said property is located in a R40 zone and contains 8,332 sq. ft.
 - 2) Notice is hereby given that the Jamestown Zoning Board of Review will hold a public hearing March 28, 2017, at the Jamestown Town Hall 93 Narragansett Avenue, Jamestown, RI at

7:00 p.m. upon the following: Application of Conanicut Yacht Club, whose property is located at 24 Whittier Rd., and further identified as Assessor's Plat 8, Lot 627 for a modification of a special use permit from Article 3, Table 3-1 (F) (1) to have tennis courts including a small bocce ball playing area, and including the removal of the existing tennis court hut to be replaced by the proposed 1,130 sq. ft. tennis hut, pursuant to Article 6, Sections 600 & 602 and a variance pursuant to Article 6 Sections 82-600 & 82-605, from the following provisions: (1) Article 3, Table 3-2 for the Village Special Development District, lot coverage, where the maximum allowable lot coverage is 25%, the existing lot coverage on the property 57.4% & the proposed lot coverage is 60.1%; (2) Article 3, Table 3-2 for the Village Special Development District, side setback outbuilding, where the required setback is ten ft. and the tennis court fence is currently located on the property line; (3) Article 3, Table 3-2 for the Village Special Development District, Lot Width, where the required lot width is 100 ft. and the existing lot width is 84 ft; (4) Article 11, Section 82-106, Special Requirements, subsection C-3(a), parking, where parking is required on the rear or side of the house, to allow parking to remain in its existing location. Said property is located in a R20 zone and contains 90,520 sq. ft.

- 3) Notice is hereby given that the Jamestown Zoning Board of Review will hold a public hearing March 28, 2017, at the Jamestown Town Hall, 93 Narragansett Avenue Jamestown, RI at 7:00 p.m. upon the following: Application of JTN, LLC, whose property is located at 13 Narragansett Ave., and further identified as Assessor's Plat 9, Lot 603 for a Special Use Permit from Article 11, Section 82.1108.6 Use of an Attic shall be ancillary to the use below. Proposed use of the attic as residential where below is a restaurant. Said property is located in a CD zone and contains 13,068 sq. ft.

E) Abatements/Addenda of Taxes

Total Abatements: \$32,557.06 Total Addenda: \$32,885.69

- 1) Real Property/Tangible Abatements to 2016 Tax Roll

Account/Abatement Amount

a)	02-1325-00	\$ 3,320.85
b)	02-1325-50	\$ 392.82
c)	08-0642-01	\$ 32.17
d)	10-0010-75	\$18,457.56
e)	13-0310-00	\$ 916.34
f)	13-2193-50	\$ 32.18
g)	19-1282-00	\$ 3,245.66
h)	23-1035-00	\$ 6,159.48

- 2) Real Property/Tangible Addenda to 2016 Tax Roll

Account/Addenda Amount

- | | | | |
|--|----|------------|-------------|
| | a) | 02-1325-50 | \$ 4,020.85 |
| | b) | 03-1594-00 | \$18,457.56 |
| | c) | 08-0652-01 | \$ 3,288.56 |
| | d) | 13-0309-00 | \$ 916.34 |
| | e) | 13-2193-50 | \$ 6,202.38 |
- F) Holiday License Renewal
1) PP Jamestown, LLC dba: Pink Pig BBQ
Address: 35 Narragansett Avenue
- G) Finance Director's Report

XII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

- A) Communications
- 1) Letter of Conservation Commission Chair Maureen Coleman encouraging support for the Eastern RI Conservation District request for funds
 - 2) Letter of Conservation Commission Chair Maureen Coleman requesting Town Council support in convening a Technical Review Committee of volunteers to address growing concerns for water resources on the island
 - 3) Letter of Melrose Grade 3 Teacher Phil Capaldi requesting Town Council support for funding of the Eastern RI Conservation District in the FY 2018 budget cycle
 - 4) Letter of RIDEM Principal Sanitary Engineer Jay Manning re: Project Priority List for State Fiscal Year 2018
 - 5) Letter of the Armenian National Committee of Rhode Island Proclaiming April 24th as Armenian Genocide Remembrance Day in memory of the Armenian Genocide of 1915 to 1923
 - 6) Letter of Conanicut Island Land Trust in support of request for funding for the Eastern RI Conservation District
 - 7) Letter of Evelyn Wheeler of the RI Advisory Commission on Historical Cemeteries requesting the Town of Jamestown adopt an historical cemeteries ordinance, per RIGL §44-3-63
- B) Proclamations and Resolutions from other Rhode Island Cities and Towns
- 1) Resolution of the Narragansett Town Council opposing the legalization of marijuana and creation of a commercial marijuana industry in Rhode Island
 - 2) Resolution of the Burrillville Town Council requesting repeal of the Motor Vehicle Tax and a guaranteed full reimbursement to the Cities and Towns for any lost revenues

XIII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS

- A) Golf Course Presentation

XIV. EXECUTIVE SESSION

XV. ADJOURNMENT

Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library. In addition, notice also may be posted at the Jamestown Police Station and on the Internet at www.jamestownri.gov.

ALL NOTE: This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to cfernstrom@jamestownri.net not less than three (3) business days prior to the meeting.

**TOWN OF JAMESTOWN
TOWN COUNCIL MEETING**
for
TOWN, WATER AND SEWER MATTERS

Tuesday, February 21, 2017

A regular meeting of the Jamestown Town Council sitting as the Board of Water and Sewer Commissioners was called to order at the Jamestown Town Hall, Council Chambers, 93 Narragansett Avenue at 6:36 PM by Commission President Kristine S Trocki.

The following members were present:

Mary E. Meagher, Vice-President
Blake A. Dickinson
Eugene B. Mihaly
Michael G. White

Also present were:

Andrew Nota, Town Administrator
David Petrarca, Jr., Esq., Town Solicitor
Michael Gray PE, Public Works Director
Christina D. Collins, Finance Director
Lisa Bryer, Town Planner
Andrew Wade, Recreation Director
Cheryl Fernstrom, Town Clerk
Denise Jennings, Water and Sewer Clerk

AWARDS, PRESENTATIONS AND ACKNOWLEDGMENTS

(None)

READING AND APPROVAL OF MINUTES

1) 01/17/17 (regular meeting)

Commissioner White referred to the motion pertaining to the vote to accept the 11/07/16 meeting minutes and stated that the year of the election was misidentified as **11/08/17** and that the minutes should be amended to read as follows **11/08/16**.

Motion was made by Commissioner Meagher, seconded by Commissioner White to accept the 01/17/17 regular meeting minutes as discussed and amended. So unanimously voted.

OPEN FORUM

1) Scheduled requests to address:

(None)

- 2) Non-Scheduled requests to address:
(None)

REPORT OF TOWN OFFICIALS

1) **Pumping Report:**

The Public Works Director reported the following:

- JR-1 remains out of service for the winter.
- Rainfall was up slightly for the month of January, compared to December.
- North Reservoir was @ 45MG, usable storage-60MG.
- South Pond is @ 6MG, usable storage-6MG

2) **Town project reports: (See Project Update Report dated February 2017)**

The Public Works Director reported the following:

Treatment Plant:

- He is working with the Town's process controls engineer and electrician on the installation of the motor starters and controls for the Raw Water and Finish Water pumps in the new treatment building and that work will continue through February.

Transfer Pumping/Reservoir:

- A total of 20,997,700 gallons of water were transferred from South Pond to North Reservoir from November 1, 2016 through January 26 2017, when the pumps were turned off. He hopes to have North Reservoir at capacity by Memorial Day.

Wastewater Treatment Facility:

- He has received the final RIPDES permit renewal from RIDEM. The permit is valid for 5 years.
- Green Mountain Pipeline services will begin the next phase of the slip ling project for the collection system by the end of March.

Following clarification of a few items, it was the consensus of the Commission to accept the report, as presented by the Public Works Director.

LETTERS AND COMMUNICATIONS

The Finance Director reported that the Held's live out of state and are not in attendance at tonight's meeting and that she was not sure if the Sirotin/Bell's were in attendance.

- 1) Letter from Lori and Philip Held re: leak and sewer use charges for 12 Marine Avenue
- 2) Letter from Alicia Bell and Justin Sirotin re: leak and water and sewer use charges for 32 Green Lane

Commissioner Meagher stated that there were similar situations last year in the area of Ocean Avenue and she asked the Public Works Director on the status of these.

The Public Works Director stated that he had met with the owner (the son of the owner) of the Melrose Avenue property today to discuss the issue and will be arranging a meeting at the site in the next few weeks. The Public Works Director further stated that the owner of the property located at Avenue B was going to contact him when his seasonal rental property was vacant. The owner did not contact him.

The Public Works Director stated that historically the Board has never granted relief and with the two issues on this evening's agenda, it appears as though the excess water did not go into the sewer system as the leaks were outside.

Following clarification of a few items, motion was made by Commissioner White, seconded by Commissioner Meagher to ask the Public Works Director to meet with the Held's and the Sirotin/Bell's at their property to review their issues and to report back to the Commission at the next Water and Sewer Meeting on 03/20/17. So unanimously voted.

UNFINISHED BUSINESS

(None)

NEW BUSINESS

(None)

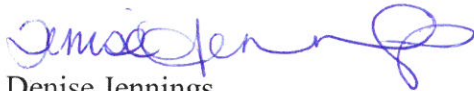
TOWN BUSINESS

(None)

ADJOURNMENT

There being no further business before the Commission, motion was made by Commissioner White, seconded by Commissioner Meagher to adjourn the meeting at 6:47 PM. So unanimously voted.

Attest:



Denise Jennings
Water and Sewer Clerk

xc: Commission Members (5)
Town Administrator
Town Solicitor
Public Works Director
Town Clerk

Project Update February 2017

WELLS

JR-1, JR-3

- JR-1 has been taken out of service for the winter.

TREATMENT PLANT

- Staff have been working with our process control engineer and electrician to install the new motor starters for the raw water and finish water pumps to operate out of the new treatment plant building. Work will continue in February with pulling wire between the pumps, electrical panel, and the process control panel.

TRANSFER PUMPING/RESERVOIR

- Transfer pumping from South pond to the north reservoir was activated on November 1, 2016 when we received sufficient rainfall where water began to discharge from the spillway at South pond. There were 14 days that we were able to transfer water in November for a total of 4,408,000 gallons. Pumping continued through December for a total of 9,972,800 gallons transferred for the month. The pump was turned off on January 26th for a total of 6,619,900 gallons for the month. A total of 20,997,700 gallons of water was transferred to the North Reservoir over the 3-month period.
- Pare has been working on the CRMC permitting application for the proposed South Pond dam improvement project which includes a complete reconstruction of the dike section of the dam. The application should be ready for submittal in early March.

DISTRIBUTION SYSTEM

South Pond @ 6 MG

Usable Storage, 6 Million Gallons

North Pond @ 45 MG

Usable Storage 60 Million Gallons

- There were no leaks in the distribution system in January.

WASTEWATER TREATMENT PLANT

- The monthly average daily flow at the treatment plant for January was 0.64 million gallons per day. The peak daily flow was 1.29 million gallons. The permitted flow for the monthly average is 0.73 million gallons per day.
- There were no SSO's for the month of January.

- Green Mountain Pipeline services has tentatively scheduled the next phase of slip lining for the end of March. Work will begin with cleaning the piping and completing a closed-circuit TV inspection. The following sections of piping will be slip-lined: Knowles Court, Coronado Street, Grinnell Street, Pemberton Avenue, Lawn Avenue, and a section of piping in Shoreby Hill between Longfellow and Whittier.

Project Update March 2017

WELLS

JR-1, JR-3

- JR-1 has been taken out of service for the winter.

TREATMENT PLANT

- Staff have been working with our process control engineer and electrician to install the new motor starters for the raw water and finish water pumps to operate out of the new treatment plant building. The raw water pumps have been completed and are now operating out of the new treatment plant building. We are waiting on a schedule from the manufacturer's representative for the new motor starters that will power the finish water pumps so that we can complete the equipment installation and electrical tie-in to the treatment plant.
- To provide safe drinking water to our customers, the water is disinfected with chlorine as the last step in treatment before distribution. Disinfectants can react with naturally occurring materials in the water to form byproducts that can pose health risks. The water department is responsible for monitoring water from the distribution system once every quarter for disinfection byproducts that include Total Trihalomethanes (TTHMs) and Total Haloacetic Acids (HAAs).

The Stage 2 Disinfection by-products rule requires us to collect and analyze a sample taken from the Town Hall each quarter. The first quarter testing results were 72 ppb for TTHMs and 41 ppb for HAAs. The EPA has set a maximum level of 80 ppb for TTHMs and 60 ppb for HAAs. The EPA determines maximum levels of contaminants in drinking water at which no adverse health effects are likely to occur. As the results show we are below the levels set by EPA.

TRANSFER PUMPING/RESERVOIR

- Transfer pumping has been suspended for winter conditions.
- Pare has been working on the CRMC permitting application for the proposed South Pond dam improvement project which includes a complete reconstruction of the dike section of the dam. The application should be ready for submittal in early March.

DISTRIBUTION SYSTEM

South Pond @ 6 MG

Usable Storage, 6 Million Gallons

North Pond @ 55 MG

Usable Storage 60 Million Gallons

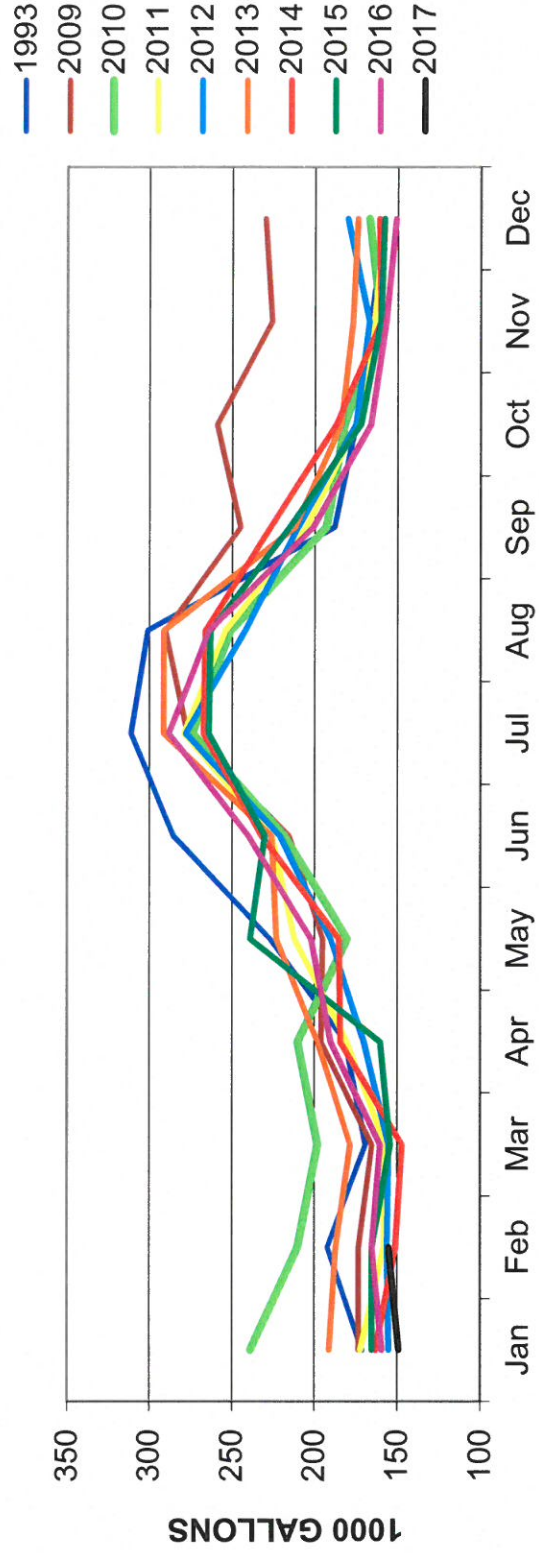
- A watermain leak was discovered on Hawthorne Road and repaired by the water department. The highway department will need to repair the road once the asphalt plants have opened this spring.

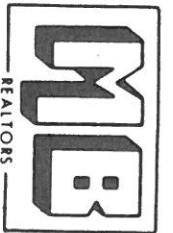
WASTEWATER TREATMENT PLANT

- The monthly average daily flow at the treatment plant for February was 0.46 million gallons per day. The peak daily flow was 0.58 million gallons. The permitted flow for the monthly average is 0.73 million gallons per day.
- There were no SSO's for the month of February.
- Green Mountain Pipeline services completed the cleaning and inspection of the collection system piping that we have scheduled for slip-lining. The contractor will be reviewing the inspection logs for the piping segments to determine a schedule for slip lining this spring. The following sections of piping will be slip-lined: Knowles Court, Coronado Street, Grinnell Street, Pemberton Avenue, Lawn Avenue, and a section of piping in Shoreby Hill between Longfellow and Whittier.

	1993	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Jan	171	172	173	239	172	155	191	163	165	159	149
Feb	192	154	173	210	158	156	187	151	165	165	155
Mar	169	155	165	198	157	155	178	147	154	160	
Apr	181	174	196	210	180	170	198	184	160	190	
May	227	202	195	180	212	190	223	185	239	202	
Jun	285	246	215	218	226	221	226	232	230	240	
Jul	311	296	277	274	279	278	291	267	264	288	
Aug	301	256	290	251	254	242	291	266	263	264	
Sep	188	210	245	193	205	210	212	227	215	201	
Oct	175	187	259	182	175	175	184	187	172	166	
Nov	166	175	226	160	164	167	177	160	160	157	
Dec	158	192	230	167	158	180	174	161	158	151	

PUMPING REPORT





Morgan Battey, Ltd.

5 Yorktown Rd., North Kingstown, R.I. 02862
6805 Post Rd., North Kingstown, R.I. 02852
57 Narragansett Ave., Jamestown, R.I. 02835

884-7744
884-2797
REQUIRED
JUL - 8 2016
Town of Jamestown

[James Tate Water & Sewer Division]
93 Narragansett Ave
Jamestown, R.I.]
6-30-16

I am writing in reference to my property at 43 Melrose Ave, account # 02-044013. When temperatures went to 30 degrees below last winter, I noted pipes froze. I have paid the 3,065.79 water bill, however the sewer was not used. The water went in the dirt basement. Keith Plumley & heating who repaired the pipes will begin this.

Sincerely,
James Tate

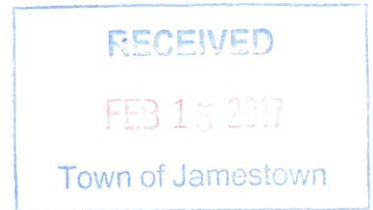
February 12, 2017

ATTN: Denise Jennings and Jamestown Board of Water and Sewer Commission

Re: Plat and Lot Number: 9/239

Location [as listed on our bill]: 32 GREEN LANE (& 34)

Account Number: 06-032014



To Whom It May Concern:

We are writing to request your close attention and consideration toward our Water and Sewer Bill for the 4th Quarter of 2016. This bill was the result of a 155,000+ gallon leak of which we were unaware until 12/10/16. We have enclosed a copy of this most recent bill for your direct reference.

On the morning of Saturday, 12/10/16, we noticed two shallow puddles in our front yard, both about 3x3'. There had been no rain or snow for several days but we thought our neighbor may have used a hose at the edge of our property. When the water did not retreat by late afternoon, we began to suspect a leak in our exterior water line, given that it was winter time and there had been no precipitation. We left a voicemail for the Board of Water and Sewer that evening, explaining the puddle and our concerns of a leak. I remember stating that there wasn't much water in the yard, so it didn't feel like an emergency that the police should check on (as per notes on the town website). I stated that we would follow-up on Monday morning if the puddle persisted. It also occurred to us that our consistently strong water pressure had not changed at all inside the house.

On Sunday, 12/11/16, the puddle was still there but only a foot larger in each direction. We began discussing the issue with friends and neighbors and decided to contact our plumber that day. He expressed immediate concern and connected us with K. M. Excavating (Ken Gladding) to survey the issue on Monday morning, 12/12/16 at 8am.

Little did we know that our meter had its routine quarterly reading on Friday, 12/9/16, to the tune of \$5978.25 -- evidence that a dramatic over-usage was clearly present. It should be noted, that no one from the Board of Water and Sewer contacted us that Friday, after a meter reading that was 15 times larger than our standard usage. This reading should have raised a significant red flag that there was a problem that needed immediate attention. We now understand that because we do not have a basement or crawl space, this leak, which appeared 20+ feet from the front of our house, was pumping water into the ground for an unknown amount of time. In the time we've taken to assess this issue and scrutinize the current billing and charges for this leak, we've also realized that approximately half of the Water and Sewer Bill reflects sewer charges -- in this case the great majority of the water never even entered the sewer system, it went directly back to the water table.

For an unknown reason, our water and sewer meter is set-up in a pit at the streetside edge of our lot. We are not able to read our own meter to monitor our water usage in real time. We've been told on several occasions, by several community members and contractors that our house is one of the few properties in the village, along with some on Beavertail, that have meters like ours, out of reach, out of view, in a pit at the street. In fact, until we had this faulty waterline excavated and replaced on 12/13/16, we were not even able to turn off our own water at the meter if we were to detect a problem.

Prior to our discovery of this leak, in September 2016, at the close of the 3rd billing cycle, we received a letter from the Board of Water and Sewer, noting concern of over-usage. The recent history of our house is of paramount importance to this water leak. We have owned this house since November 2013. We bought it as

a side-by-side two family that was clearly in need of tremendous repairs and systems updates. Over a period of three years, we have fully renovated the home, converting it to a single family dwelling with completely new plumbing (inside the house only), and electrical systems as well as significant structural updates. We had moved back into the house in February 2016 at which point we were admittedly unclear on our new water usage as an expanded single family home. In addition, we had a massive stream of guests throughout the summer which we assumed drove up our consumption from our typical 10k gallons up to 20k gallons. Furthermore, we had no visible water leaks in the house or yard and experienced no change in water pressure in the home.

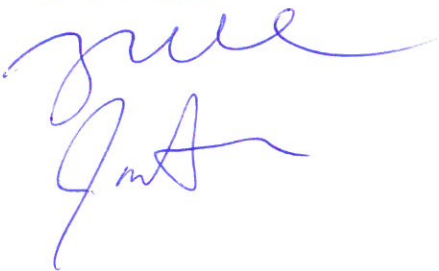
Due to our lack of a basement, our renovation also included the calculated rerouting and relocation of many water lines into our walls and ceiling, specifically so that we will be able to detect and repair any leaks that may occur inside our home in the future. We are experienced home owners who hold great pride in the efficiency of our home including low flow shower heads, high efficiency appliances, and a newly insulated home. We also have no irrigation system, no outdoor water features, and use water extremely conservatively,

As full time residents of Jamestown, we have quickly come to value the interconnected culture of our community. It feels that the Board of Water and Sewer would be taking advantage of well-meaning customers by not following-up after a potential issue has been flagged (Sept. 2016). In this small, tight knit community, it's incredibly frustrating that the Board of Water and Sewer did not in anyway follow up on the initial letter from Sept 2016. Again, we as residents have no ability to read our own water meter and assess our usage in an informed and timely manner. With no visible symptoms, we are not equipped to address a leakage of this type before it turns into a massive issue, wasting valuable water for the town, and driving up our bill.

We would like to have the opportunity to meet with the Board of Water and Sewer directly to discuss how to resolve the charges from our 4th Quarter 2016 bill (\$6364.82). Please advise on the process for setting up such a meeting.

Best Regards,

Alicia Bell and Justin Sirotin
34 Green Lane

The image shows two handwritten signatures in blue ink. The top signature is a cursive 'Alicia' and the bottom signature is a cursive 'Justin'.

TOWN OF JAMESTOWN

Water & Sewer Division

Plat and Lot Number: 9/239

Location: 32 GREEN LANE (& 34)

Account Number: 06-032014

To: SIROTIN, JUSTIN &
 BELL, ALICIA
 34 GREEN LANE
 JAMESTOWN, RI 02835

Total Amount Due:	\$5978.25
Date Due:	DUE UPON RECEIPT
Amount Enclosed:	

PAYMENT CAN NOW BE MADE BY
 MASTERCARD OR VISA ONLINE OR AT 93
 NARRAGANSETT AVE. SEE DETAILS BELOW.

Please Remit Water Bill Payment To:
 Jamestown Water and Sewer Division
 93 Narragansett Avenue
 P.O. BOX 377
 Jamestown, RI 02835

RETURN THIS PORTION WITH PAYMENT TO THE ABOVE ADDRESS

Form: WA-02:10/01

READ INFORMATION	CHARGE DESCRIPTION	UNITS	x	RATE	=	AMOUNT DUE
Read Type : ACTUAL (Mtr#:90565157,Size:5/8)	Minimum In Adv.	1.0000		76.1300 \$/FLAT		76.13
Current Read: 319764 on 12/09/2016	Excess Water	150.4310		19.0800 \$/1000 GAL		2870.22
Prior Read : 164333 on 09/23/2016	State Surcharge 1	155.4310		0.1054 \$/1000 GAL		16.38
Consumption : 155431 GAL	State Surcharge 2	155.4310		0.1664 \$/1000 GAL		25.86
	Sewer Charge - Usage	155.4310		12.5000 \$/1000 GAL		1942.89
	Sewer Debt Flat Fee	1.0000		38.0200 \$/FLAT		38.02
	Sewer Debt Usage Fee	155.4310		6.4900 \$/1000 GAL		1008.75
	CURRENT BILL TOTAL :					5978.25

DESCRIPTION	ORIGINAL BILL -	ADJUSTMENTS -	PAYMENTS	=	BALANCE DUE +	INTEREST DUE =	AMOUNT DUE
2016-10-01 W/S	942.56	0.00	942.56		0.00	0.00	0.00
	PAST DUE TOTAL :						0.00

Total Amount Due: \$5,978.25

WATER SERVICES SHALL BE TERMINATED ON ALL DELINQUENT ACCOUNTS IN COMPLIANCE WITH RI STATE LAW...
 Interest is calculated at 8.00 per annum and is accrued daily. Your bill reflects interest calculated as of 12/12/2016.

Account Number: 06-032014

Plat and Lot Number: 9/239

To: SIROTIN, JUSTIN &
 BELL, ALICIA
 34 GREEN LANE
 JAMESTOWN, RI 02835

Town: Jamestown Water and Sewer Division
 93 Narragansett Avenue
 P.O. BOX 377
 Jamestown, RI 02835
 Phone: (401) 423-9808



Check your balance and pay on-line at : www.RIEgov.com
 The PIN # to access your account is : QFC-GKF

**Town of
Jamestown, Rhode Island**

PO Box 377
Jamestown, RI 02835- 1509
Phone: (401) 423-7220
Fax: (401) 423-7229



Date: March 16, 2017

To: Board of Water and Sewer Commissioners

From: Michael Gray
Public Works Director

RE: Water Connection/Extension Application
178 Beavertail Road

Attached is an application for a new water connection within the Rural Water District for a vacant residential property located at 178 Beavertail Road at the intersection of Battery Lane that is owned by Scott and Pam Mosenthal. The Owner's are seeking approval for a new water service to a proposed dwelling to be constructed on their property.

The Lot is located in the Rural Water District and requires approval from commission. An 8" watermain is located on Beavertail Road and Battery Lane. Adjacent properties are currently serviced by the Town water system.

The regulations prohibit extensions to and within the rural water district. This application does not require an extension of a watermain only an individual connection. Applications for an individual service connection have been approved by the commission where the property has frontage on an existing watermain and the applicant has shown that a well does not yield sufficient quantity to support the dwelling and/or that the water quality is poor. I spoke to the Tim Hiller of Davitt Design who is representing the owners with the application to the Board. He stated that the owners have not explored the feasibility of a well on the subject property.

Before granting an approval, I recommend that the applicant provide additional information to the board to support their request for a connection.

RECEIVED
MAR -1 2017
Town of Jamestown

**Board of
Water and Sewer Commissioners**
TOWN OF JAMESTOWN, RHODE ISLAND 02835

APPLICATION FOR UTILITY SERVICE CONNECTION

COMPLETED BY APPLICANT

DATE: 2-28-17

Rural Water and Sewer District

Urban Water and Sewer District

Applicant: Any questions call Tim Hiller @ Davitt Design @ 792-9799

Name: SCOTT AND PAM MOSENTHAL Phone: 1-914-815-4119

Address: 178 BEAVERTAIL ROAD Plat: 11 Lot: 6

mailing address
194 Schrade Road

Zoning District: RR-80

Blairchiff, NY 10510

Type of Service Being Requested:

Water Sewer

Use: Residential
(single family)

(multi family)

Commercial

Number of Units

Other

Plans Required Yes No (For Office Use Only-to be checked by the Public Works Director)

New Building

Existing Building

Existing Well

Existing ISDS

Does applicant own contiguous land?

Yes No

Estimated water usage

ALL NOTE: Regular meetings of the Board of Water and Sewer Commissioner are held once monthly. Meetings are held at the Jamestown Town Hall, Council Chambers, 93 Narragansett Avenue, Jamestown, RI. This meeting location is accessible to the physically challenged. Hearing or speech impaired individuals requiring the services of an interpreter should call 1-800-745-5555 or

423-1212 not less than 3 business days prior to this meeting.

Please provide a written description and plans addressing Sections 13A, 13B, 14A, 14B (Applications and Transfers) required in the Rules and Regulations of the Board of Water Commissioner. All plans when required by the Director of Public Works Director, must be received a minimum of two weeks prior to the application being placed on the agenda. Any questions concerning the rules and regulations, please call the Pubic Works Director, Mike Gray at 423-7225.

Application For new water service connection for property addressed as 178 Beaver tail Road which also has frontage on Battery Ln. the proposed connection to service would come From Battery Lane (see attaded plan) Dwelling proposed is approx. 2300 sf single family dwelling, and under (156 1. NEW CONSTRUCTION) all fixtures will meet or exceed water efficiency ratings as set by the board

A

Rec check # 43009 in the amount of \$49.00 01 31 17
X--\$49.00 Recording Fee for Decision Letter. (Fee effective 11/12/07 per RIGL 34-13-7(a))

This fee is due at the time the application is filed with this office. If the application is not approved by the Board of Water and Sewer Commissioners the fee will be returned to the applicant.

Applicant agrees to take water and sewer service in full compliance with the rules and regulations of the Commission. Applicant agrees to accept all cost associated with the requested service connection. In addition, applicant agrees to pay \$3000 for Water Service Connection fee and \$3000 for Sewer Service Connection fee and any other applicable water or sewer fees. All work according to approved plans and specifications. The Town of Jamestown will inspect all work before final acceptance.

Date: 2-28-17

Applicants Signature: M. G. B... For DAVITT DESIGN BUILD

Owners Signature: _____

Approval by the Board of Water and Sewer Commissioners:

Commission President
Date _____

423-1212 not less than 3 business days prior to this meeting.

Please provide a written description and plans addressing Sections 13A, 13B, 14A, 14B (Applications and Transfers) required in the Rules and Regulations of the Board of Water Commissioner. All plans when required by the Director of Public Works Director, must be received a minimum of two weeks prior to the application being placed on the agenda. Any questions concerning the rules and regulations, please call the Pubic Works Director, Mike Gray at 423-7225.

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A

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Date: 2-28-17

Applicants Signature: *[Signature]* For DAVITT DESIGN

Owners Signature: *[Signature]* BUILD

Approval by the Board of Water and Sewer Commissioners:

Commission President

Date

The following information is requested by the Federal Government in order to monitor our compliance with various civil rights laws. You are not required to furnish this information, but are encourage to do so. The law requires that we may not discriminate based upon this information, nor whether you choose to furnish it. However, if you choose not to furnish it, under Federal regulations we are required to note the race and sex on the basis of visual observation or surname. If you do not wish to furnish the above information, please check the box below.

I do not wish to furnish this information _____

Race/National Origin: American Indian or Alaskan Native _____

Asian or Pacific Island _____

White, not of Hispanic origin _____

Black, not of Hispanic origin _____

Hispanic origin _____

Other (specify) _____

Sex: Female _____

Male _____

COMPLETED BY PUBLIC WORKS/ENGINEERING DEPARTMENTS

Location of nearest water main BATTERY LANE

sewer main N/A

Location of nearest fire hydrant _____

Size of water main 8" TRANSITE

Type and condition of main GOOD

Water pressure at applicants location 45-50 psi


Estimated water usage _____

New construction YES, VACANT LOT

Retrofit _____

Compliant with water saving devices _____

Comments: PLEASE SEE ATTACHED

Date 3-15-17 Signature/Title  PWD

COMPLETED BY PLANNING DEPARTMENT

Is request consistent with Comprehensive Community Plan?

Please explain

Although the Comprehensive Plan does not provide specific policy in terms of water or sewer connections in the Rural district, it does have reference to the issue as follows:

The main service area for the public water supply is the village area. The urban district is the area that has historically served as the commercial and residential focus for the Island. Public services and facilities have traditionally been located in the village area. Water service is also supplied to the rural water district. The current policy of the Town in the rural water district is to provide public water only to existing lots and not subdivided lots. Water service connections in this area are subject to the approval of the Town's Board of Water and Sewer Commissioners, and must be consistent with the Comprehensive Community Plan.

Goals and Policies of the Comprehensive Plan relevant to this application are as follows:

Public Services and Facilities Element

Goal #1 : Provide a high quality of public services to the community that protect the health, safety, and welfare of all residents.

Goal #2: Provide orderly and efficient arrangement of public services and facilities that support the existing and future needs of the community.

Policy #4: Manage growth to ensure there are adequate public services and facilities to accommodate Jamestown's growing population.

Potential for future subdivision? Please explain: This parcel of land (Plat 11, Lot 6) is an existing lot of record in the R-80 Zoning District (requiring 80,000 square feet minimum lot size) containing 108,900 square feet or 2.5 acres. Based upon the size and the Dimensional Regulations listed in Table 3-2 of the Zoning Ordinance, Lot 6 is not subdividable.

Date March 15, 2017 Signature/Title Lisa W. Bryer, AICP, Town Planner

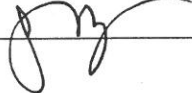
Water-Sewer Applications/Mosenthal, Plat 11 Lot 6

COMPLETED BY FIRE CHIEF

Request will or will not reduce the level of fire protection of the community? Please explain _____

Fire Hydrants required? Yes No _____ IN AREA

Date 3.2.17

Signature/Title  CHIEF

TOWN OF JAMESTOWN - WATER DIVISION

BUDGET VS ACTUAL

JULY 2016 - JUNE 2017

YTD Ending February 28, 2017

<u>ACCOUNT NUMBER & DESCRIPTION</u>	<u>ACTUAL BUDGET</u>	<u>PTD EXPENSES</u>	<u>YTD EXPENSES</u>	<u>REMAINING \$</u>	<u>% of BUDGET</u>
OPERATING REVENUES					
40100401 Metered Excess Water	320,418.00	-72.96	238,076.90	82,341.10	74.30%
40100402 Minimum Charges	518,641.00	-457.07	395,397.62	123,243.38	76.24%
40100403 Fire Protection Charges	165,000.00	0.00	0.00	165,000.00	0.00%
40100408 Income From New Services	24,000.00	9,000.00	27,000.00	-3,000.00	112.50%
40100409 Miscellaneous Income	20,000.00	-125.00	9,048.30	10,951.70	45.24%
40100415 Interest Income	3,500.00	357.96	2,568.90	931.10	73.40%
40100420 Rental Water Tower	154,475.00	11,899.13	89,814.11	64,660.89	58.14%
40100xxx Use of Surplus	0.00	0.00	0.00	0.00	#DIV/0!
40100 TOTAL REVENUES	1,206,034.00	20,602.06	761,905.83	444,128.17	63.17%
OPERATING SALARIES					
70000500 Public Works Director	22,739.00	1,819.10	15,462.32	7,276.68	68.00%
70000501 Field Work - Labor w/Long	60,329.00	4,729.07	45,193.69	15,135.31	74.91%
70000502 Accounting w/Long	37,097.00	2,752.50	25,116.62	11,980.38	67.71%
70000503 Treatment Plant Oper w/Long	69,088.00	0.00	47,382.99	21,705.01	68.58%
70000504 Asst Treatment Plant w/Long	59,687.00	5,092.03	42,549.88	17,137.12	71.29%
70000511 Field Work - Labor (OT)	10,000.00	1,328.09	7,262.03	2,737.97	72.62%
70000513 Treatment Plant Oper (OT)	10,000.00	0.00	4,304.75	5,695.25	43.05%
70000514 Asst Treatment Plant Oper (OT)	9,000.00	2,124.33	12,004.73	-3,004.73	133.39%
7000 Salaries	277,940.00	17,845.12	199,277.01	78,662.99	71.70%
70010900 Social Security	21,262.00	1,185.33	17,357.04	3,904.96	81.63%
70010901 Health & Dental	43,025.00	1,501.23	16,854.30	26,170.70	39.17%
70010902 Worker's Compensation	27,500.00	0.00	27,500.00	0.00	100.00%
70010906 Life Insurance	780.00	93.00	427.80	352.20	54.85%
70020904 Retirement Fund/Pension	27,016.00	1,314.22	10,634.03	16,381.97	39.36%
700XXXX Salary Adjustment	12,694.00	0.00	0.00	12,694.00	0.00%
70020910 Clothing Allowance	1,500.00	0.00	154.99	1,345.01	10.33%
7001 Benefits	133,777.00	4,093.78	72,928.16	60,848.84	54.51%
7000/7001 SALARIES/BENEFITS	411,717.00	21,938.90	272,205.17	139,511.83	66.11%
70050601 Maintenance	5,000.00	0.00	1,300.00	3,700.00	26.00%
70050603 Emergency Supplies	0.00	0.00	0.00	0.00	#DIV/0!
70050606 Alarm Lines	2,000.00	244.99	868.94	1,131.06	43.45%
7005 Reservoirs/Rights of Way	7,000.00	244.99	2,168.94	4,831.06	30.98%
70060601 Maintenance	1,000.00	0.00	0.00	1,000.00	0.00%
70060605 Monitoring	0.00	0.00	0.00	0.00	#DIV/0!
70060636 Electricity	6,000.00	1,196.71	5,681.33	318.67	94.69%
70060934 Depreciation Expense	0.00	0.00	0.00	0.00	#DIV/0!
7006 Wells	7,000.00	1,196.71	5,681.33	1,318.67	81.16%
70100631 Chemicals	45,000.00	5,113.22	25,389.30	19,610.70	56.42%
70100632 Heat	14,500.00	2,308.65	4,111.23	10,388.77	28.35%
70100633 Equipment Maintenance	25,000.00	11,703.11	35,820.28	-10,820.28	143.28%
70100634 Professional Services	5,000.00	1,500.00	6,185.00	-1,185.00	123.70%
70100635 Telephone	2,000.00	206.18	1,434.09	565.91	71.70%
70100636 Electricity	38,000.00	2,686.28	18,926.38	19,073.62	49.81%
70100637 Building Maintenance	8,000.00	50.00	3,498.13	4,501.87	43.73%
70100638 State Testing	18,000.00	1,054.17	10,175.91	7,824.09	56.53%
70100639 License Fees	2,000.00	0.00	393.05	1,606.95	19.65%
70100643 Pump Out Treatment Plant	2,000.00	390.00	1,540.00	460.00	77.00%
70100645 Sludge Removal	11,500.00	2,009.12	11,779.07	-279.07	102.43%
7010 Pump Station & Treatment Plant	171,000.00	27,020.73	119,252.44	51,747.56	69.74%

TOWN OF JAMESTOWN - WATER DIVISION
BUDGET VS ACTUAL
JULY 2016 - JUNE 2017
YTD Ending February 28, 2017

<u>ACCOUNT NUMBER & DESCRIPTION</u>	<u>ACTUAL BUDGET</u>	<u>PTD EXPENSES</u>	<u>YTD EXPENSES</u>	<u>REMAINING \$</u>	<u>% of BUDGET</u>
70110570 South Pond - Alarm	0.00	0.00	0.00	0.00	#DIV/0!
70110636 South Pond - Electricity	1,650.00	336.50	531.52	1,118.48	32.21%
70110637 South Pond - Transfer Pump	2,000.00	2,309.92	3,783.93	-1,783.93	189.20%
7011 South Pond Pre-Treatment Bldg	3,650.00	2,646.42	4,315.45	-665.45	118.23%
70120636 Water Tower - Electricity	3,000.00	370.73	1,207.23	1,792.77	40.24%
70120643 Water Tower - Maintenance	500.00	0.00	0.00	500.00	0.00%
7012 Water Tower	3,500.00	370.73	1,207.23	2,292.77	34.49%
70130644 Gasoline/Oil	1,500.00	70.00	509.56	990.44	33.97%
70130645 Repairs/Maintenance	1,000.00	0.00	3,008.09	-2,008.09	300.81%
7013 Vehicles	2,500.00	70.00	3,517.65	-1,017.65	140.71%
70200651 Clamps	1,000.00	0.00	0.00	1,000.00	0.00%
70200652 Pipe	5,000.00	0.00	1,854.80	3,145.20	37.10%
70200653 Backfill & Excavation	2,000.00	0.00	0.00	2,000.00	0.00%
7020 Maintenance & Laterals	8,000.00	0.00	1,854.80	6,145.20	23.19%
70300661 Service Repairs	8,000.00	0.00	3,246.48	4,753.52	40.58%
70300663 New Services	3,000.00	0.00	2,548.87	451.13	84.96%
7030 Water Division Services	11,000.00	0.00	5,795.35	5,204.65	52.69%
70400672 Supplies/Expenses	14,000.00	1,754.82	4,270.33	9,729.67	30.50%
70400673 Meter Reading	0.00	0.00	0.00	0.00	#DIV/0!
7040 Meters	14,000.00	1,754.82	4,270.33	9,729.67	30.50%
70500681 Maintenance	8,000.00	0.00	510.00	7,490.00	6.38%
7050 Hydrants	8,000.00	0.00	510.00	7,490.00	6.38%
70600201 Legal Fees	0.00	0.00	0.00	0.00	#DIV/0!
70600923 Billing	6,500.00	93.77	2,466.36	4,033.64	37.94%
70600924 Insurance	7,200.00	0.00	7,200.00	0.00	100.00%
70600925 Audit	4,000.00	0.00	0.00	4,000.00	0.00%
70600926 Supplies & Training	5,000.00	626.81	4,426.21	573.79	88.52%
7060 Administration	22,700.00	720.58	14,092.57	8,607.43	62.08%
70700350 Principal	0.00	0.00	0.00	0.00	#DIV/0!
70700940 Interest	0.00	0.00	0.00	0.00	#DIV/0!
70700300 Transfer to \$6.2 Water Debt	435,967.00	0.00	0.00	435,967.00	0.00%
7070 Debit Service	435,967.00	0.00	0.00	435,967.00	0.00%
70800000 Infrastructure Replacement Fund/Capital Improvements Implementation & Conservation	100,000.00	3,027.78	52,523.78	47,476.22	52.52%
	0.00	0.00	0.00	0.00	#DIV/0!
7080 Total	100,000.00	3,027.78	52,523.78	47,476.22	52.52%
TOTAL EXPENSES	1,206,034.00	58,991.66	487,395.04	718,638.96	40.41%
TOTAL REVENUES	1,206,034.00	20,602.06	761,905.83	444,128.17	63.17%

TOWN OF JAMESTOWN - SEWER DIVISION

BUDGET VS ACTUAL

JULY 2016 - JUNE 2017

YTD Ending February 28, 2017

<u>ACCOUNT NUMBER & DESCRIPTION</u>	<u>ACTUAL BUDGET</u>	<u>PTD EXPENSES</u>	<u>YTD EXPENSES</u>	<u>REMAINING \$</u>	<u>% of BUDGET</u>
OPERATING REVENUES					
40100400 Sewer Line Frontage Assessment	79,501.00	0.00	0.00	79,501.00	0.00%
40100404 New Service Deposits	0.00	0.00	0.00	0.00	#DIV/0!
40100405 Inspection Fees	250.00	25.00	150.00	100.00	60.00%
40100406 Sewer Use Sales	555,000.00	-325.00	315,531.49	239,468.51	56.85%
40100408 New Service Connection Fees	30,000.00	9,000.00	12,000.00	18,000.00	40.00%
40100413 Miscellaneous Income	0.00	0.00	0.00	0.00	#DIV/0!
40100414 Dumping Fees	5,000.00	70.00	2,380.00	2,620.00	47.60%
40100415 Investment Income	0.00	0.00	0.00	0.00	#DIV/0!
44000850 Golf Course Allocation	8,000.00	0.00	0.00	8,000.00	0.00%
40100 TOTAL REVENUES	677,751.00	8,770.00	330,061.49	347,689.51	48.70%
OPERATING EXPENSES					
70000100 Public Works Director	22,739.00	1,819.08	15,462.19	7,276.81	68.00%
70000101 Wastewater Super w/Long	69,089.00	5,092.04	43,993.21	25,095.79	63.68%
70000102 Accounting w/Long	37,097.00	2,752.48	25,116.46	11,980.54	67.70%
70000103 Asst. Superintendent w/Long	64,164.00	4,729.07	45,351.65	18,812.35	70.68%
70000104 Plant Operator w/Long	56,277.00	4,226.41	39,510.28	16,766.72	70.21%
70000111 Wastewater Super OT	9,000.00	0.00	1,077.68	7,922.32	11.97%
70000113 Asst. Superintendent OT	9,000.00	953.20	9,359.64	-359.64	104.00%
70000114 Plant Operator OT	8,000.00	668.84	7,196.24	803.76	89.95%
7000 Salaries	275,366.00	20,241.12	187,067.35	88,298.65	67.93%
70009900 Social Security	21,069.00	1,362.17	13,858.28	7,210.72	65.78%
70009901 Health & Dental	55,825.00	3,026.02	17,141.32	38,683.68	30.71%
70009902 Life Insurance	550.00	111.60	446.40	103.60	81.16%
70009904 Retirement	30,042.00	1,757.61	13,876.70	16,165.30	46.19%
70009906 Worker's Compensation	9,000.00	0.00	9,000.00	0.00	100.00%
Salary Adj	6,000.00	0.00	0.00	0.00	0.00%
70020910 Clothing Allowance	1,500.00	158.13	158.13	1,341.87	10.54%
7000 Benefits	123,986.00	6,415.53	54,480.83	63,505.17	43.94%
7000 TOTAL SALARY & BENEFITS	399,352.00	26,656.65	241,548.18	151,803.82	60.49%
70020001 Power - Electricity	40,000.00	6,595.73	21,318.94	18,681.06	53.30%
70020002 Chemicals	2,500.00	0.00	258.12	2,241.88	10.32%
70020003 Heat	10,000.00	2,001.13	3,514.40	6,485.60	35.14%
70020004 Water	2,200.00	0.00	1,303.79	896.21	59.26%
70020005 Chlorine	7,000.00	0.00	3,689.28	3,310.72	52.70%
70020006 Equipment Maintenance	22,000.00	4,197.22	14,908.72	7,091.28	67.77%
70020007 Solvents, Cleaning, Office Supplies	5,000.00	259.72	8,395.80	-3,395.80	167.92%
70020008 Laboratory Supplies	4,500.00	972.33	1,807.03	2,692.97	40.16%
70020009 Telephone	750.00	56.70	322.87	427.13	43.05%
70020010 Alarm Lines	5,500.00	772.43	3,736.36	1,763.64	67.93%
70020011 Sludge Disposal	40,000.00	1,701.17	19,072.17	20,927.83	47.68%
70020012 Truck Operation & Maintenance	1,000.00	432.19	432.19	567.81	43.22%
70020013 Gas - Truck	2,500.00	0.00	127.68	2,372.32	5.11%
70020014 State Mandated Testing	20,000.00	2,767.00	13,860.00	6,140.00	69.30%
70020015 Permit Renewal	0.00	0.00	0.00	0.00	#DIV/0!
70020016 Training	1,000.00	300.00	310.00	690.00	31.00%
70020103 Generator Fuel	0.00	0.00	0.00	0.00	#DIV/0!
70020600 Professional Services	2,000.00	50.00	50.00	1,950.00	2.50%
70020xxx Audit	2,500.00	0.00	0.00	2,500.00	0.00%
7002 Wastewater Treatment Facility	168,450.00	20,105.62	93,107.35	75,342.65	55.27%

TOWN OF JAMESTOWN - SEWER DIVISION
BUDGET VS ACTUAL
JULY 2016 - JUNE 2017
YTD Ending February 28, 2017

ACCOUNT NUMBER & DESCRIPTION	ACTUAL BUDGET	PTD EXPENSES	YTD EXPENSES	REMAINING \$	% of BUDGET
700300017 Pumping Station #3 (W Ferry)	4,000.00	510.21	1,865.95	2,134.05	46.65%
700300018 Pumping Station #1 (Bayview)	18,500.00	4,201.59	9,770.85	8,729.15	52.82%
700300019 Pumping Station #2 (Hamilton)	10,500.00	2,338.80	4,949.51	5,550.49	47.14%
700300020 Pumping Station #4 (Maple)	750.00	105.45	267.97	482.03	35.73%
7003 Pumping Stations	33,750.00	7,156.05	16,854.28	16,895.72	49.94%
70040598 Equipment Insurance	4,000.00	0.00	4,000.00	0.00	100.00%
7004 Insurance	4,000.00	0.00	4,000.00	0.00	100.00%
70050021 Maintenance and Cleaning	6,500.00	0.00	1,633.40	4,866.60	25.13%
70050605 West Ferry Extension Notes	5,371.00	0.00	16,601.94	-11,230.94	309.10%
70050xxx Jet Vac Truck Lease	10,703.00	0.00	0.00	10,703.00	0.00%
70050xxx Slip Lining	9,625.00	0.00	0.00	9,625.00	0.00%
7005 Sanitary Sewers, Laterals&Mains	32,199.00	0.00	18,235.34	13,963.66	56.63%
70100.xxx Capital Set Aside	40,000.00	0.00	12,094.29	27,905.71	30.24%
7007 Capital Improvement	40,000.00	0.00	12,094.29	27,905.71	30.24%
TOTAL EXPENSES	677,751.00	53,918.32	385,839.44	285,911.56	56.93%
TOTAL REVENUE	677,751.00	8,770.00	330,061.49	347,689.51	48.70%



Town of Jamestown
Resolution of the Town Council

No. 2017-07

**Municipal Resolution
On Gun Free Schools**

WHEREAS: Current state law allows Concealed Carry Permit (“CCP”) holders to carry firearms onto school grounds; and

WHEREAS: The vast majority of states do not permit firearms on school grounds; and

WHEREAS: A study by the Violence Policy Center, a Washington D.C. gun safety organization, found, from May 2007 to February 2015, that in research involving 722 deaths in 544 concealed-carry shootings in 36 states and the District of Columbia, the vast majority of those killings were deemed not to be self-defense and only 16 cases were eventually ruled lawful self-defense; and

WHEREAS: A two year comprehensive Final Report of the Sandy Hook Advisory Commission, consisting of school administrators, teachers, law enforcement, psychiatrists, law makers and legal professionals, dated February 2015, made findings including “Safe School Climate” and “Safe School Design and Operations Strategies” that specifically did not include the use of firearms or the of arming teachers or non-law enforcement civilians in schools; and

WHEREAS: The Rhode Island League of Cities and Towns has endorsed this Resolution; and

WHEREAS: The Rhode Island Association of School Committees’ Executive Board has voted to support banning concealed weapons on school grounds, except for duly authorized members of law enforcement; and

WHEREAS: The Rhode Island School Superintendents’ Association has adopted the School Superintendents Association “AASA Position Paper on School Safety: A response to the Tragedy at Sandy Hook Elementary,” which specifically denounces “efforts to bring more guns into our schools by teachers and administrators,” and reminds us that “schools remain the safest place for children”; and

WHEREAS: Rhode Island municipal leadership has carefully considered and monitored regularly audited school and district-wide building safety plans and emergency protocols inclusive of first-responders, local law enforcement, and the school community.

NOW, THEREFORE, BE IT RESOLVED: That the Town Council of the Town of Jamestown respectfully requests the Rhode Island General Assembly to support 2017 – H 5354, 2017 – S 0187, and any and all legislative proposals that would disallow non-law enforcement to carry concealed firearms onto school grounds.

By Order of the Jamestown Town Council

Kristine S. Trocki, President

Michael G. White, Vice President

Blake A. Dickinson

Mary E. Meagher

Eugene B. Mihaly

IN WITNESS WHEREOF, I hereby attach my hand and the official seal of the Town of Jamestown this 20th day of March, 2017.

Cheryl A. Fernstrom, CMC, Town Clerk



TOWN OF JAMESTOWN

93 NARRAGANSETT AVENUE

P.O. Box 377

JAMESTOWN, RHODE ISLAND 02835

TO: HONORABLE TOWN COUNCIL
FROM: ANDREW E. NOTA, TOWN ADMINISTRATOR
SUBJECT: FIRE STATION EXPANSION PROJECT STATUS UPDATE
DATE: March 15, 2017

Project Background

The Fire Station Expansion project has been an element of the Town's Capital Improvement Program since the budget development process for the FY2014-2015 fiscal year. The concept of an improved facility, consolidation options, the possible relocation of the station or development of a second station, has been discussed at various times within the community on an informal basis over the years. In 2014, a working group was formed inclusive of Town and Fire Department personnel and an architectural consultant (Aharonian & Associates, Inc.) in the development of a conceptual design plan and probable construction costs for this project. The next phase including, design and development of construction documents, was completed as of February 2016. The third and final phase for construction of the facility was proposed to begin during the summer of 2016, with substantial completion expected by spring 2017.

The planned facility was designed to address the lack of interior space sufficient to accommodate standardized fire apparatus and also to consolidate all Fire Department/EMS operations within one facility. The need for this enhancement project was based on achieving improved efficiencies within the Fire/EMS operations for the community and future consolidated operations through its improved design, ability to offer expanded training opportunities, accommodate required staffing needs, improved ADA and general public accessibility and most importantly to provide the space to house standardized fire apparatus, and improving the department's water carrying capacity. Also, the existing facility was in dire need of upgrading and this was deemed the most cost effective approach to addressing the needed enhancements.

A conceptual design of the 11,710 sf. project area was presented at several public presentations inclusive of multiple capital and operating budget public hearings since FY2014-2015. The proposed new addition includes 7,970 sf. and renovation work on the existing building of approximately 3,740 sf., leaving a building total of 16,550 sf. upon the projects' completion. At the time the conceptual model was developed an estimated average cost of \$178.00 sf. was used, although costs ranged from \$100 - \$350 sf., resulting in a cost estimate, before changes and/or contingency funds, totaling \$2,084,380.

The conceptual design targeted important project elements including the addition of three new full size truck bays to accommodate standardized fire apparatus, two additional vehicle bays, additional storage, laundry area, elevator/lift, lobby, stairway mechanical room, attic storage, day room/training, multi-purpose meeting room, relocation of fire offices, EMS suite area including offices, EMS storage, restrooms/showers,

bunk rooms for EMS personnel and other facility and utility improvements needed due to the age and configuration of the existing building.

Bid Process and Award

A request for bids was released on February 25, 2016 on the Newport eprocurement website, with a submittal deadline of March 8, 2016. A mandatory pre-bid meeting was held of all interested bidders on March 3, 2016. Questions regarding the RFP were accepted until March 8, 2016. At that time, there were 39 questions submitted. The responses for those questions were reflected as addendums to the RFP and posted to the site on March 7, 11, 15 and 16th, 2016. The final bids were opened and recorded on March 28, 2016 at 2:00pm with five (5) qualified companies having submitted a formal bid.

Due to all five (5) initial bid results having exceeded the bond authorization amount of \$2.2 million, a decision was made to conduct follow-up interviews with each bidder and establish a dialogue regarding options for the use of value engineering practices on various segments of the project. This process was utilized in an effort to reduce the projects overall cost as estimated by the pool of bidders. Interviews were conducted on April 13 and 14, 2016 which resulted in an addendum outlining specific changes to the base bid requirements and additional changes to the add/alternate options. This rebid was opened at Town Hall in a public bid opening on May 19, 2016.

The project was ultimately awarded to the Iron Construction Group in the amount of \$2,129,500 for construction of the enhanced main station. The initial recommendation supported a 7% contingency be added to the project in the amount of \$149,065 for a not-to-exceed total of \$2,278,565. This recommendation was not supported, and the contract was awarded for the total bid amount of \$2,129,500,

In addition, the Town decided to purchase certain equipment directly from the designated suppliers at a cost savings, including the 1) elevator/lift and 2) vehicle exhaust system extension at the combined cost of \$64,668. By purchasing this equipment directly, the Town was positioned to achieve an additional savings of \$15,332, from the contractors original cost of \$80,000.

Project Status

Provided here is a project status update regarding the progress to date of the Station expansion project and the work of the General Contractor of record, Iron Construction Group (ICG). As the winter construction season approached, the priority of the Town was to continue to maintain a workable construction timeline by securing the building envelop for the winter season and to avoid potential winter condition delays. As the building envelope was secured in December and early January, assisted by generally mild and dry conditions, the project was able to progress in achieving significant benchmarks since that time. While achieving this progress, the project was at times faced with anticipated winter conditions, including not only periodic snowfall, but extreme cold, rain, and wind which has hampered the project. Even with extreme weather, interior work was able to be conducted especially after the building was fully enclosed and weather tight. During this period, the new overhead doors have been installed along Narragansett Avenue and Grinnell Street with the windows and more recently the exterior wood trim has begun to be installed, beginning to reveal the exterior appearance of the building.

To date, the project has not incurred any change orders that have caused the contract amount of \$2,129,500.00 to be exceeded, which is a testament to the project team. The general contractor has worked to mitigate issues and worked closely with the project team consisting of the architect of record,

Aharonian and Associates, the Fire Chief, Public Works Director and Town Administrator with regard to unforeseen conditions and project adjustments. In needing to address a few minor unforeseen conditions, the project team has been able to address these issues within the overall project contract.

As with any project of this magnitude, there has been some delays which both the general contractor and the project team worked together in addressing. Some of the delays ultimately resulted in a benefit to the Town such as the additional time that was needed to work with manufacturers to secure enhanced products, at no additional cost, such as the powder coated main overhead doors. Unforeseen conditions have not resulted in a substantial impact to the project and except for the need to replace one subcontractor, all performance from all other subcontractors has generally been consistent. ICG has maintained a presence on the project site each day and is responsible for all work under the contract. In addition the Fire Chief has been consistently on-site serving in the capacity of on-site project manager for the Town.

Exterior:

The building is primarily weather tight with the Fire Department being able to utilize some of the interior space for storage of several emergency response vehicles. The Town will be installing the upgraded and expanded vehicle exhaust system which was a deduct alternate to the contract. Exterior wood shingles will commence being installed in the next few weeks as the weather improves. All site underground utility work has been completed and exterior site work remaining includes final grading, concrete pads in front of all exterior doors, and asphalt parking. Depending on weather conditions this spring that will dictate the site work schedule, the contractor's goal is to complete the majority of this work by the end of May in having the site substantially complete. By the time this work is completed and prior to final closeout, the new addition fire department multi-bay area will be operational. Two matters worth noting relate to the Fire Department securing a \$5,000 donation from the PAC to extend the section of roof shingles that was scheduled to be replaced and the Department donated \$20,000 to replace the four older green garage doors with new doors to match those in new addition. The Department continues to work hard in raising added funds to address other improvements not included in the original scope of work. This effort is greatly appreciated by all involved in the project and should be recognized by members of the community.

Interior:

All interior wall framing has been completed along with all electrical, mechanical, and plumbing rough work in the new addition. Final rough inspections in this area are scheduled for this week. The Building Inspector and structural engineer has already conducted their inspections of all steel and framing elements. All fire protection sprinkler pipe is hung in the large gathering room and office area on the second floor with no other mentionable general contractor work in that area. The mechanical duct work is substantially completed except for spiral duct which is exposed and installed below the finished acoustical ceiling. This specific work will require one week to complete. Once the interior inspections are conducted, the installation of ceiling insulation will commence on or about the week of March 20th. The insulation on the second floor ceiling had been postponed while the details associated with the insulation type are being confirmed by the project team for the betterment of the project. The interior steel stairs have been installed and the wood stair design per the value engineering process is being coordinated. Materials for this work are on-site at this time.

As soon as the ceiling insulation is installed, the remainder of fire protection sprinkler on the second floor of the new addition will be completed, taking approximately one week to finish. All other fire protection sprinkler piping in the new and existing building has been installed. Once the insulation is completed on the second level of the new addition, the installation of the wallboard system and acoustical ceiling will commence. After that work is completed, ICG will coordinate the remaining finish work with the Town and any elements that require Department involvement. Once the ceiling is installed, primarily MEP finishes and flooring will remain not including testing, training, closeout, etc. It is the goal of the project team to complete this work during April/May.

Sanding of the new walls on the second floor of the existing building will be completed by March 17, so the fire department can begin painting in that area within the next few weeks. At that stage, the bathroom ceramic tile and ceilings can be installed. Once the walls are sanded by ICG and painted, the bathrooms can be fully completed including the full installation of all ceramic tile, partitions and fixtures.

The following items will be furnished and installed by the Town due to the value engineering process conducted during the project rebid. The completion of these items will be coordinated between the Town and General Contractor for final completion.

- Painting
- Vehicle Exhaust System
- All kitchen, millwork, casework, cabinets, countertops.
- Chairlift Elevator
- Tele-Data
- Site Drainage (Completed)

Below is a financial detail as to project costs incurred, retainage and remaining project balance:

Jamestown Fire Department Renovation Project as 3/13/17			
	Balance of Bond	\$70,500.00	Iron Construction
	Wheelchair Lift	\$32,908.00	Contract Amount \$2,129,500.00
	Exhaust System	\$28,498.00	Expenses To Date \$1,675,366.71
Bond Summary	Remaining Balance	\$9,094.00	Project Balance <u>\$454,133.29</u>
Bond Amount	\$2,200,000.00		Retainage to be paid \$84,268.34
Contract Amount	<u>\$2,129,500.00</u>		Remaining Payment \$538,401.63
Remaining Balance	\$70,500.00		

Payment Record for project invoices # 1-8 and retainage.

Applications	Payment	Retainage	Completed & Stored to Date
Invoice 1	\$146,683.13	\$16,298.13	\$162,981.26
Invoice 2	\$147,123.14	-\$834.64	\$309,269.76
Invoice 3	\$235,022.87	\$12,369.63	\$556,662.26
Invoice 4	\$213,473.17	\$11,235.43	\$781,370.86
Invoice 5	\$322,496.26	\$16,973.48	\$1,120,840.60
Invoice 6	\$180,586.91	\$10,030.89	\$1,311,458.40
Invoice 7	\$159,961.77	\$8,419.04	\$1,479,839.21
Invoice 8	\$185,751.12	\$9,776.38	\$1,675,366.71
	<u>\$1,591,098.37</u>	<u>\$84,268.34</u>	<u>\$1,675,366.71</u>

Should you require any additional information the project team consisting of Town staff will be present at Monday's meeting to answer any additional questions.

Town of Jamestown

FY2017-2018

Town Administrator

Proposed Operating Budget

Operating Budget

Work Session #1 -- March 21, 2017

Town Council

Town Administrator

Probate Court

Election and Town Meetings

Legal Counsel

Clerk and Records

Planning Department

Zoning

Personnel

Finance Department

Tax Assessor

Police Department

Protective Services/Building

Parks and Recreation & Seniors

Misc. and Debt Service

Work Session #2: March 23rd

Health Services and Outside Agencies

Animal Control, Library, Fire/EMS, Public Works

FY 2017-2018 Proposed Town and School Budget

	2015-16 Adopted	2016-17 Adopted	2017-18 Proposed	Inc/(Dec)	Change
Town					
Operations	\$8,225,375	\$8,341,040	\$8,591,899	\$250,859	3.0%
Capital	1,283,500	1,213,500	1,114,000	(\$99,500)	-8.2%
Debt Service	915,172	818,995	949,260	\$130,265	15.9%
subtotal	\$10,424,047	\$10,373,535	\$10,655,159	\$281,624	2.7%
Schools					
Operations	\$11,652,671	\$11,860,021	\$12,140,553	\$280,532	2.4%
Capital	158,360	119,245	107,675	(\$11,570)	-9.7%
Debt Service	258,605	262,647	262,920	\$273	0.1%
Grants	316,871	408,528	405,496	(\$3,032)	-0.7%
Nutrition	139,950	145,450	145,450	\$0	0.0%
subtotal	\$12,526,457	\$12,795,891	\$13,062,094	\$266,203	2.1%
Total	\$22,950,504	\$23,169,426	\$23,717,253	\$547,827	2.36%

PROPERTY TAX PROGRAM

To support the 2017-2018 fiscal year appropriation, a property tax rate of \$8.68 per thousand dollars of assessed valuation will be necessary. This includes a rate increase of (\$.10) cents from the 2017 fiscal year rate of \$8.58. The distribution of the rate for Municipal Operations will require an increase from \$3.66 in FY 2017 to a new rate of \$3.70 in FY2018 or an increase of 1.09%. The School Department will realize a rate increase from \$4.93 in FY 2017 to \$4.98 in FY 2018 or an increase of 1.01%.

Property Tax Levy Growth	Municipal Program	School Program	Total
Actual FY 2014-2015 Tax Levy	\$7,973,411	\$10,510,346	\$18,483,757
FY 2014-2015 Tax Distribution Percentage	43.14%	56.86%	100.00%
Actual FY 2015-2016 Tax Levy	\$8,132,046	\$10,554,140	\$18,686,186
FY 2015-2016 Tax Distribution Percentage	43.52%	56.48%	100.00%
Actual FY 2016-2017 Tax Levy	\$8,031,182	\$10,815,963	\$18,847,145
FY 2016-2017 Tax Distribution Percentage	42.61%	57.39%	100.00%
Proposed FY 2017-2018 Tax Levy	\$8,194,531	\$11,031,077	\$19,225,608
FY 2017-2018 Tax Distribution Percentage	42.62%	57.38%	100.00%

TAX LEVY

The balance of the revenues necessary to support the Towns 23.7 million dollar budget is derived from the local property and motor vehicle taxes. As reflected in the below spreadsheet, a tax levy of \$19,225,608 is proposed for the 2017-2018 fiscal year.

Property Tax Levy							
FY2012-2013	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18	Increase	%
\$18,349,874	\$18,349,874	\$18,483,757	\$18,686,186	\$18,847,145	\$19,225,608	\$378,463	2.01%

Under the 4% cap requirement, the maximum tax levy increase the Town could have sought under the existing limit totaled \$19,601,030 or an increase of \$753,885. The proposed budget reflects an increase of \$378,463, an amount below the statutory cap by \$375,422.

TAX RATE HISTORY

Property Tax Rate History

FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17	Proposed FY2017-18	Inc./ (Dec.)	Average Inc. (dec)
\$9.35	\$8.75	\$8.75	\$8.78	\$8.58	\$8.68	(\$0.67)	\$8.82
1.52%	-6.42%	0.00%	0.34%	-2.28%	1.17%	-7.17%	-0.94%

Residential Property Tax Examples of Rate Impact	FY2014-15	FY2015-16	FY2016-17	FY2017-18	Change Inc./ (dec.)
	Residential Assessed Value	500,000	500,000	500,000	500,000
Tax Levy Per Average Residential Parcel	\$4,375	\$4,390	\$4,290	\$4,340	\$50.00
Residential Assessed Value	1,000,000	1,000,000	1,000,000	1,000,000	
Tax Levy Per Average Residential Parcel	\$8,750	\$8,780	\$8,580	\$8,680	\$100.00
Residential Assessed Value	2,000,000	2,000,000	2,000,000	2,000,000	
Tax Levy Per Average Residential Parcel	\$17,500	\$17,560	\$17,160	\$17,360	\$200.00
Tax Rate Differential	\$8.75	\$8.78	\$8.58	\$8.68	\$0.10

The tax liability for the average residentially assessed property in the value amounts indicated, reflect an increase based on the proposed \$0.10 tax rate increase. These figures reflect an increase based on a given property's assessment not having changed from the prior year.

CAPITAL PROGRAM

In FY 2017-2018, a net general fund Municipal Capital Program of \$1,114,000 is proposed, reflecting a decrease of **(\$99,500)** or **(8.20%)** from the current fiscal year adopted budget of \$1,213,500. For the 2017-2018 fiscal year, a targeted program is offered to address a wide array of important and diverse community projects designed to address existing needs within the community. The School Departments proposed capital program for FY 2018 is \$107,675, reflecting a reduction of **(\$11,570)** or **(9.70%)** from FY 2017.

Capital Program (Pay as You Go) Annual Program	2014-2015 Actual	2015-2016 Actual	2016-2017 Adopted	2017-2018 Proposed	Increase/ (Decrease)
General Municipal Program	\$155,000	\$189,000	\$249,500	\$360,000	\$110,500
Public Safety (Police/Fire/EMS)	220,000	151,000	144,000	154,000	\$10,000
Public Works	1,022,000	813,500	685,000	515,000	-\$170,000
Parks and Recreation	10,000	130,000	135,000	85,000	-\$50,000
Town Capital Program	\$1,407,000	\$1,283,500	\$1,213,500	\$1,114,000	(\$99,500)
School Capital Program	\$120,000	\$158,360	\$119,245	\$107,675	(\$11,570)
Total Capital Program	\$1,527,000	\$1,441,860	\$1,332,745	\$1,221,675	(\$111,070)

FUND BALANCE

This Unrestricted Fund Balance reserve should amount to no less than two months of regular general fund operating revenues or general fund operating expenditures of 16.67%. At the end of the 2015-2016 fiscal year, the audited general fund unassigned fund balance was \$4,608,201 which equaled 20.38% of the total general fund expenditures.

Undesignated Fund Balance							Change FY11-16	%
Town	6/30/2011	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016		
Reserved	\$940,646	\$650,979	\$902,273	\$712,566	\$724,248	\$879,317	(\$61,329)	-6.52%
Unreserved	3,787,541	3,929,992	3,585,628	3,767,245	4,159,484	\$4,608,201	\$820,660	21.67%
Subtotal Town	\$4,728,187	\$4,580,971	\$4,487,901	\$4,479,811	\$4,883,732	\$5,487,518	\$759,331	16.06%
Change in FB from Prior Year		(\$147,216)	(\$93,070)	(\$8,090)	\$403,921	\$603,786		
				Avg. Inc./(dec.)			\$151,866	
School	6/30/2011	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016		
Reserved	\$496,453	\$399,611	\$1,822,729	\$2,331,702	\$2,288,195	\$2,280,595	\$1,784,142	359.38%
Unreserved	\$1,515,365	\$1,964,205	\$1,130,399	\$847,318	\$639,548	\$0	(\$1,515,365)	-100.00%
Subtotal Schools	\$2,011,818	\$2,363,816	\$2,953,128	\$3,179,020	\$2,927,743	\$2,280,595	\$268,777	13.36%
Change in FB from Prior Year		\$351,998	\$589,312	\$225,892	(\$251,277)	(\$647,148)		
				Avg. Inc./(dec.)			\$53,755	

UNRESERVED FUND BALANCE

In evaluating a five-year trend of the unreserved fund balance totals for the Town and School, the Town's overall balance has risen by 22.18% or \$836,575, while the School Department's has reflected a decrease by (100%) or (\$1,964,205).

5 - Year Trend							
Undesignated Fund Balance							
	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016	Change FY10-15	%
Town							
Unreserved	\$3,929,992	\$3,585,628	\$3,767,245	\$4,159,484	\$4,608,201	\$678,209	17.26%
School							
Unreserved	\$1,964,205	\$1,130,399	\$847,318	\$639,548	\$0	(\$1,964,205)	-100.00%

The FY2016 Budget % to Fund Balance % is as follows:

	Percentage
▪ Town Unreserved % to Town/School Total Budget	20.38%
▪ Town Unreserved/Reserved % to Town/School Total Budget	24.26%
▪ Town/School Unreserved % to Town/School Total Budget	20.38%
▪ Town/School Unreserved/Reserved % to Town/School Total Budget	34.35%

FY 2017-2018 Revenue Program

Town Revenue	2014-2015 Actual	2015-2016 Actual	2016-2017 Adopted	2017-2018 Proposed	Increase/ (Decrease)
Town Clerk	\$282,301	\$339,215	\$300,000	\$300,000	\$0
Building Inspection	149,328	171,253	150,000	150,000	\$0
Parks and Recreation	445,566	497,210	475,000	475,000	\$0
Dog Fines	4,291	4,291	5,000	5,000	\$0
Finance Revenues	60,652	134,043	85,000	85,000	\$0
Golf Course / County Club Rental	150,000	150,000	150,000	150,000	\$0
Ambulance Receipts	158,552	180,903	186,000	186,000	\$0
Transfer Station Fees	126,853	128,005	125,000	150,000	\$25,000
Alarms - Residential Fire/Police Fees	1,603	10,332	8,000	8,000	\$0
RI Turnpike and Bridge Authority	29,000	29,000	30,000	30,000	\$0
RI Trust TOPS Dividend	16,108	30,260	16,000	25,000	\$9,000
Harbor Management - Yr. 3 seawall	58,145	60,000	61,805	0	-\$61,805
Sub-total Town Revenue	\$1,482,399	\$1,734,512	\$1,591,805	\$1,564,000	-\$27,805

General Revenue	2014-2015 Actual	2015-2016 Adopted	2016-2017 Adopted	2017-2018 Proposed	Increase/ (Decrease)
Interest on Late Tax Payments	\$115,497	\$100,000	\$100,000	\$100,000	\$0
Investment Income	21,650	35,000	35,000	35,000	0
Motor Vehicle Phase out	564,829	490,000	515,000	530,000	15,000
Sub-total General Revenue	\$701,976	\$749,456	\$650,000	\$665,000	\$15,000
Total Local Revenue	\$2,184,375	\$2,483,968	\$2,241,805	\$2,229,000	-\$12,805

School Department Revenue	2014-2015	2015-2016	2016-2017	2017-2018	Increase/
	Actual	Actual	Adopted	Proposed	(Decrease)
Preschool Tuition	\$47,978	\$54,900	\$45,000	\$50,000	\$5,000
Medicaid Reimbursement	106,748	158,080	100,000	125,000	\$25,000
Miscellaneous	9,288	13,915	0	0	\$0
Rental Income	682	656	1,000	1,000	\$0
Transportation Fees	1,800	0	0	0	\$0
Impact Aid	91,043	96,297	75,000	90,000	\$15,000
Grant Revenue	473,585	465,905	408,528	405,496	-\$3,032
Nutrition Sales and Reimbursements	143,570	133,203	145,450	145,450	\$0
Transfer - Fund Balance To OPEB	0	0	204,829	200,000	-\$4,829
Transfer - Fund Balance To Capital	80,000	73,164	93,000	91,700	-\$1,300
Transfer - Fund Balance To Equipment	20,000	27,160	20,000	15,975	-\$4,025
Total Local Revenues	\$974,694	\$1,023,280	\$1,092,807	\$1,124,621	\$31,814

State Revenues	2014-2015 Actual	2015-2016 Adopted	2016-2017 Adopted	2017-2018 Proposed	Increase/ (Decrease)
State Library Aid	\$87,697	\$87,697	\$87,697	\$126,828	\$39,131
Motor Vehicle Reimbursement	22,069	23,683	22,042	22,042	\$0
Public Serv. Corp. Tax	73,464	67,867	67,109	70,086	\$2,977
Hotel Tax	10,562	9,409	29,384	24,426	-\$4,958
Meals and Beverage Tax	91,632	83,545	101,816	103,996	\$2,180
Municipal Incentive	25,703	0	0	0	\$0
Subtotal - Aid to Town	\$311,127	\$272,201	\$308,048	\$347,378	\$39,330
Education Aid	\$499,120	\$489,535	\$543,376	\$540,646	-\$2,730
Total State Aid	\$810,247	\$761,736	\$851,424	\$888,024	\$36,600

State Aid Reimbursement Program

State Library Aid: It is anticipated that the State will provide approximately \$126,828 in General Library Aid in FY 2017-2018, an increase from the projected GIA Funding of \$115,055 or 10.23% in FY 2016-2017. RIGL 29-6-2 provides for the allocation of state funds to support local library services in the amount of 25% of funds expended from local tax revenues and separately from the library's private endowment. In FY2017, the state funding of libraries was set at a level of 23.65%, an increase from FY2016 where it had been 22%, having remained stable at the total statewide allocation of \$7,698,411, since 2008. The municipality has the discretion to distribute funds to the library or libraries it designates as the provider of library services in that community in accordance with the municipality's application for Grant-in-Aid (GIA). A municipality to be eligible for GIA Funds must at a minimum, "level fund" their library at an amount equal to or greater than the preceding year and comply with the "Minimum Standards for Rhode Island Public Libraries", as set forth in regulations by Office of Library and Information Services (OLIS).

Motor Vehicle Excise Tax Phase-Out: As previously noted, the General Assembly instituted a \$500 per vehicle value credit in the FY2012-2013 adopted budget. Funding of \$22,042 is anticipated in FY 2017-2018, stable with the credit realized in FY2016-2017.

Municipal Incentive Aid Program: In FY 2013-2014 and continuing through FY 2015-2016 the prior Governor had recommended establishing a new category of state assistance entitled "Municipal Incentive Aid" to be funded annually from a \$10 million state appropriation. The intent of this program was to encourage municipalities to improve the long-term sustainability of the retirement plans and to reduce unfunded liabilities within their plans. Funds were to be distributed based on data derived from the community's population statistics as a percentage of the State's 2010 US Census population. This program has been phased out and funding is no longer available to municipalities.

Pass-Through Aid Programs

Public Service Corporations Tax: The tangible personal property of cable, telegraph, and telecommunications corporations are exempted from local taxation, although not from taxation from the State. Funds collected from the State from this tax are distributed to Cities and Towns on the basis of a ratio of the town population to the population of the state as a whole. For the FY 2017-2018 fiscal year, the Town is projecting funding in the amount of \$70,086, reflecting a slight increase of \$2,977 over FY 2016-2017.

Meals and Beverage Tax: The State Meal Tax by the General Assembly in 2003 when it was increased by 1% on the sale of all prepared foods and meals served by any food service provider. Receipts from this 1% tax are collected by the State Division of Taxation and transferred back to the municipality in which the meals and beverages were delivered. This tax is projected to approach \$28.9 million dollars in FY2018, an increase from the revised budget estimate of \$27.2 million million in FY2017. It is estimated that the Town will receive \$103,996 during the 2018 fiscal year, an increase of \$2,180 over the FY2017 total of \$101,816.

Hotel Tax: In 1986 the General Assembly enacted the Hotel Tax, a five-percent (5%) tax upon the total charge for occupancy of any space furnished by any hotel of the state. Twenty-five percent (25%) of the revenues generated from the five-percent (5%) tax are distributed to the municipalities where the individual hotels are located. In 2004, the General Assembly enacted a one-percent (1%) gross receipts tax on the total occupancy charge. The taxes are collected by the Division of Taxation and distributed at least quarterly to the City or Town where the hotel is located. In FY 2017-2018, \$10.7 million is estimated to be generated from this tax on a state-wide basis, an increase from the revised budget estimate of \$10.5 million in FY 2017. It is anticipated that the Town will receive \$24,426 in FY 2017, a significant decrease from the FY 2017 projection of \$58,768. The Town did not recognize the full value of the State's estimate in FY 2017 and budgeted a conservative amount of \$29,384 or 50% of the State projection.

FY2017-2018 Expenditure Program

GENERAL FUND FUNCTIONAL DISTRIBUTION

General Fund Functional Distribution	2015-2016	2016-2017	2017-2018	Increase Over	
	Actual	Adopted	Proposed	(under) Adopted Budget	Inc./ (Dec.) Percent
General Administration	\$2,821,163	\$2,917,201	\$2,969,169	\$51,968	1.78%
Police/Animal Control/EMA	1,612,840	1,728,746	1,741,823	\$13,077	0.76%
Fire/EMS	787,917	754,135	774,035	\$19,900	2.64%
Public Works	1,723,689	1,896,771	1,956,098	\$59,327	3.13%
Parks and Recreation/Senior Program	579,116	585,865	599,818	\$13,953	2.38%
Library	407,382	432,018	473,256	\$41,238	9.55%
Public Welfare/Health	20,464	16,500	16,500	\$0	0.00%
Operating Program Total	\$7,952,571	\$8,331,236	\$8,530,699	\$199,463	2.39%
Debt Service	863,637	818,995	949,260	\$130,265	15.91%
School Debt Service	258,605	262,647	262,920	\$273	0.10%
Capital Program	1,283,500	1,213,500	1,114,000	(\$99,500)	-8.20%
School Capital	158,360	119,245	107,675	(\$11,570)	-9.70%
School Fund Transfer	10,710,950	10,975,649	11,196,365	\$220,716	2.01%
Cost Center Total	\$13,275,052	\$13,390,036	\$13,630,220	\$240,184	1.79%
Functional Distribution Total	\$21,227,623	\$21,721,272	\$22,160,919	\$439,647	2.02%
<i>rounding may distort totals</i>					

General Fund Operations	Department Proposed Inc./(-)dec.	Administrator Proposed (%)	Administrator Proposed (\$)
Town Council	3.92%	0.78%	\$125
Town Administration	0.83%	0.83%	\$1,610
Probate Court	1.89%	0.45%	\$31
Elections & Town Meetings	-38.52%	-34.35%	(\$5,869)
Legal	0.00%	0.00%	\$0
Clerk & Records	1.72%	1.21%	\$2,369
Planning Department	2.25%	2.18%	\$2,869
Zoning	0.00%	0.00%	\$0
Personnel	5.91%	5.91%	\$93,452
Finance Department	2.13%	2.13%	\$5,229
Tax Assessor	-0.05%	-4.11%	(\$3,037)
Audit	0.00%	0.00%	\$0
Police Department	1.12%	0.77%	\$13,077
Fire/EMS Services	3.04%	2.55%	\$19,240
Protective Service/Building Insp.	0.80%	0.80%	\$2,245
Public Works	3.71%	3.13%	\$59,326
Public Health	0.00%	0.00%	\$0
Animal Control/Tick Task Force	30.98%	0.00%	\$0
a. Library Services	13.86%	9.55%	\$41,238
b. Library Services	7.08%	3.02%	\$13,880
Parks, Recreation and Beaches	3.61%	2.45%	\$12,621
Senior Center Program	1.29%	1.88%	\$1,353
Miscellaneous	1.63%	0.00%	\$0
Debt Service	15.91%	15.91%	\$130,265
Public Schools	2.08%	2.08%	\$266,202

Library Detail:

a. Includes recognition of (GIA) funding of \$87,697 in FY2017 and \$126,828 in FY2018.

b. Includes recognition of (GIA) funding of \$115,055 in FY2017 and \$126,828 in FY2018.

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN		
						PERCENT INCREASE	PERCENT INCREASE		
GENERAL GOVERNMENT									
70001.000	COUNCIL								
.101	Salaries (5)	11,300.00	11,300.00	11,300.00	13,175.00	13,800.00	4.74%	13,800.00	4.74%
.302	Fees & Supplies	156.06	190.00	89.13	1,250.00	1,250.00	0.00%	1,000.00	-20.00%
.305	Advertising	1,207.46	273.00	390.00	1,500.00	1,500.00	0.00%	1,250.00	-16.67%
Sub Total:		\$12,663.52	\$11,763.00	\$11,779.13	\$15,925.00	16,550.00	3.92%	\$16,050.00	0.78%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	
						PERCENT INCREASE		PERCENT INCREASE	
70002.000	TOWN ADMINISTRATOR								
.101	Salary, Administrator (1)	150,970.58	108,572.00	111,285.72	114,625.00	114,625.00	0.00%	114,625.00	0.00%
.102	Salary, Clerical (1) w/longevity	60,103.87	61,601.00	63,452.68	64,836.00	66,346.00	2.33%	66,346.00	2.33%
.302	Fees, Supplies & Dues	5,947.94	1,741.00	2,518.40	2,400.00	2,500.00	4.17%	2,500.00	4.17%
.303	Professional Development/Travel Expenses	2,658.00	9,376.00	10,592.10	12,000.00	12,000.00	0.00%	12,000.00	0.00%
Sub Total:		\$219,680.39	\$181,290.00	\$187,848.90	\$193,861.00	\$195,471.00	0.83%	\$195,471.00	0.83%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE
GENERAL GOVERNMENT								
70003.000	PROBATE COURT							
.101	4,835.48	4,957.00	5,080.66	5,233.00	5,364.00	2.50%	5,364.00	2.50%
.302	(98.91)	713.00	2,354.17	1,700.00	1,700.00	0.00%	1,600.00	-5.88%
Probate Court Total	\$4,736.57	\$5,670.00	\$7,434.83	\$6,933.00	\$7,064.00	1.89%	\$6,964.00	0.45%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE	
GENERAL GOVERNMENT									
70004.000	ELECTION & TOWN MEETINGS								
.101	Salaries, Canvassers (3 & 2 alt.)	5,236.00	3,927.00	5,236.00	5,234.00	3,974.00	-24.07%	5,365.00	2.50%
.102	Salary, Clerical	0.00	1,243.00	0.00	1,600.00	1,260.00	-21.25%	600.00	-62.50%
.103	Salaries, Moderator & Sergeant	1,419.72	1,295.00	1,544.72	1,450.00	1,450.00	0.00%	1,450.00	0.00%
.104	Election Supervisors	0.00	8,184.00	852.50	5,000.00	1,050.00	-79.00%	1,000.00	-80.00%
.302	Fees, Supplies & Dues	827.75	1,981.00	1,701.94	2,800.00	2,240.00	-20.00%	2,250.00	-19.64%
.305	Advertising & Printing	187.79	2,176.00	569.01	1,000.00	530.00	-47.00%	550.00	-45.00%
Elections and Town Meetings Total:		\$7,671.26	\$18,806.00	\$9,904.17	\$17,084.00	\$10,504.00	-38.52%	11,215.00	-34.35%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN
						PERCENT INCREASE	PERCENT INCREASE	PERCENT INCREASE
70050.000 LEGAL								
.201 Professional Services	93,643.00	97,563.00	102,731.05	95,000.00	95,000.00	0.00%	95,000.00	0.00%
Legal Services Total:	\$93,643.00	\$97,563.00	\$102,731.05	\$95,000.00	\$95,000.00	0.00%	\$95,000.00	0.00%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN	
						PERCENT INCREASE	PROPOSED	PERCENT INCREASE	
70060.000	CLERK & RECORDS								
.101	62,764.78	65,943.00	67,550.59	70,298.00	71,996.00	2.42%	71,996.00	2.42%	
.102	87,273.79	84,482.00	91,314.27	90,280.00	92,950.00	2.96%	92,951.00	2.96%	
.302	30,584.57	27,941.00	25,572.08	33,000.00	32,000.00	-3.03%	31,000.00	-6.06%	
.305	4,809.55	2,132.00	3,865.92	2,800.00	2,800.00	0.00%	2,800.00	0.00%	
Clerks & Records Total:		\$185,432.69	\$180,498.00	\$188,302.86	\$196,378.00	\$199,746.00	1.72%	\$198,747.00	1.21%

TOWN OF JAMESTOWN

ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN
		2013/2014	2014/2015	2015/2016	2016/2017	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE
70070.000	PLANNING								
.101	Salary, Town Planner (1) w/longevity	73,143.72	75,799.00	77,545.00	80,762.00	82,607.00	2.28%	82,607.00	2.28%
.102	Salary, Clerical (.8) w/longevity	34,496.50	35,742.00	36,704.58	37,950.00	38,825.00	2.31%	38,825.00	2.31%
.201	Planning Commission	6,900.00	7,000.00	7,000.00	7,150.00	7,150.00	0.00%	7,150.00	0.00%
.302	Fees, Supplies & Dues	5,267.33	5,561.00	5,275.42	5,500.00	5,500.00	0.00%	5,500.00	0.00%
.305	Advertising	473.25	0.00	364.50	350.00	600.00	71.43%	500.00	42.86%
Planning Total:		\$120,280.80	\$124,102.00	\$126,889.50	\$131,712.00	\$134,682.00	2.25%	\$134,582.00	2.18%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN
	2013/2014	2014/2015	2015/2016	2016/2017	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE
70080.000 ZONING								
.101 Salaries (10)	2,600.00	6,340.00	7,985.62	8,000.00	8,000.00	0.00%	8,000.00	0.00%
.302 Supplies	242.14	158.00	1,033.70	700.00	700.00	0.00%	700.00	0.00%
Zoning Total:	\$2,842.14	\$6,498.00	\$9,019.32	\$8,700.00	\$8,700.00	0.00%	\$8,700.00	0.00%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN
						PERCENT INCREASE	PROPOSED	PERCENT INCREASE
70090.000 PERSONNEL								
.900 Social Security Tax	272,208.41	281,734.00	288,371.13	291,485.00	293,223.00	0.60%	293,223.00	0.60%
.901 Blue Cross/Delta Dental	652,228.88	670,401.00	666,357.77	651,617.00	700,600.00	7.52%	700,600.00	7.52%
.902 Workers' Compensation	59,566.32	69,859.00	60,187.00	70,000.00	70,000.00	0.00%	70,000.00	0.00%
.903 Retirement System	312,543.35	326,726.00	324,132.69	296,425.00	296,425.00	0.00%	296,425.00	0.00%
.906 Life Insurance	11,067.23	9,079.00	12,080.28	10,000.00	10,000.00	0.00%	10,000.00	0.00%
.907 General Liability Insurance	113,664.31	122,225.00	110,829.77	110,000.00	110,000.00	0.00%	110,000.00	0.00%
.910 Salary Study Adjustment	0.00	0.00	0.00	17,945.00	45,000.00	150.77%	45,000.00	150.77%
OPEB- Other Post Employment Benefits	0.00	0.00	0.00	0.00	25,000.00	0.00%	25,000.00	0.00%
.920 Blue Cross - Police Retiree	105,168.72	114,861.00	116,144.69	134,024.00	124,700.00	-6.96%	124,700.00	-6.96%
Personnel Total	\$1,526,447.22	\$1,594,885.00	\$1,578,103.33	\$1,581,496.00	\$1,674,948.00	5.91%	\$1,674,948.00	5.91%

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN
		2013/2014	2014/2015	2015/2016	2016/2017	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE
70100.000	FINANCE OFFICE								
.100	Salary, Finance Director (1) w/longevity	92,331.40	88,663.00	89,597.07	94,048.00	96,215.00	2.30%	96,215.00	2.30%
.101	Salary, Deputy Tax Collector (1) w/longevity	64,374.72	65,806.00	66,205.67	66,883.00	68,445.00	2.34%	68,445.00	2.34%
.102	Consultant, Computer Technician	38,600.53	41,010.00	41,161.72	44,000.00	44,000.00	0.00%	44,000.00	0.00%
.201	Professional Services	15,993.33	15,913.00	21,380.62	19,000.00	21,000.00	10.53%	21,000.00	10.53%
.302	Fees, Supplies & Dues	17,762.22	19,837.00	20,290.07	21,500.00	21,000.00	-2.33%	21,000.00	-2.33%
.305	Advertising & Printing	121.50	126.00	0.00	0.00	0.00	0.00%	0.00	0.00%
	Sub Total:	\$229,183.70	\$231,355.00	\$238,635.15	\$245,431.00	\$250,660.00	2.13%	\$250,660.00	2.13%
70110.000	TAX ASSESSOR								
.101	Salary, Assessor (.8) w/longevity	63,064.58	64,559.00	53,749.43	55,015.00	55,000.00	-0.03%	55,000.00	-0.03%
.102	Clerical (as needed)	230.00	0.00	0.00	2,500.00	2,500.00	0.00%	2,000.00	-20.00%
.302	Fees, Supplies & Dues	12,320.16	12,683.00	12,819.61	12,750.00	12,750.00	0.00%	12,750.00	0.00%
.305	Advertising & Printing	1,008.20	1,118.00	893.22	1,122.00	1,100.00	-1.96%	1,100.00	-1.96%
.380	Field Inspections	1,000.00	2,000.00	0.00	2,500.00	2,500.00	0.00%	2,000.00	-20.00%
	Sub Total	\$77,622.94	\$80,360.00	\$67,462.26	\$73,887.00	\$73,850.00	-0.05%	\$70,850.00	-4.11%
70120.000	AUDIT OF ACCOUNTS								
.201	Professional Services	26,420.00	19,200.00	18,320.00	22,000.00	22,000.00	0.00%	22,000.00	0.00%
	Sub Total:	\$26,420.00	\$19,200.00	\$18,320.00	\$22,000.00	\$22,000.00	0.00%	\$22,000.00	0.00%
TOTAL FINANCE DEPARTMENT		\$333,226.64	\$330,915.00	\$324,417.41	\$341,318.00	\$346,510.00	1.52%	\$343,510.00	0.64%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN PROPOSED	ADMIN	
						PERCENT INCREASE		PERCENT INCREASE	
70310.000	POLICE PROTECTION								
.100	Salary, Police Chief	84,255.08	86,361.00	88,520.38	94,363.00	96,664.00	2.44%	96,664.00	2.44%
.101	Salaries, Police (13)	902,388.04	871,828.00	923,171.02	966,058.00	762,956.00	-21.02%	762,956.00	-21.02%
.102	Longevity, Officers	50,643.28	51,280.00	47,758.95	50,513.00	46,476.00	-7.99%	46,476.00	-7.99%
	Salaries Dispatch (4.5), (.5) Admin, Seasonal (1)	0.00	0.00	0.00	0.00	210,883.00	0.00%	210,883.00	0.00%
	Longevity, Dispatch/Support	0.00	0.00	0.00	0.00	11,288.00	0.00%	11,228.00	0.00%
.103	Police Benefits	57,453.51	48,185.00	55,505.10	57,465.00	47,160.00	-17.93%	47,160.00	-17.93%
	Dispatch Benefits	0.00	0.00	0.00	0.00	10,345.00	0.00%	10,345.00	0.00%
.104	Overtime - Police Officers	140,836.15	312,411.00	168,563.22	165,000.00	150,000.00	-9.09%	150,000.00	-9.09%
	Overtime - Dispatch	0.00	0.00	0.00	0.00	15,000.00		15,000.00	0.00%
.105	Police Retirement	141,330.00	141,332.00	165,215.00	175,000.00	183,064.00	4.61%	183,064.00	4.61%
.302	Fees, Supplies & Dues	22,745.08	23,122.00	13,693.81	21,000.00	21,000.00	0.00%	21,000.00	0.00%
.303	Computer Maintenance	18,242.74	21,240.00	24,878.42	18,500.00	18,500.00	0.00%	18,500.00	0.00%
.305	Advertising	263.25	164.00	65.10	0.00	0.00	0.00%	0.00	0.00%
.307	Building Maintenance	2,361.03	4,315.00	4,431.03	5,000.00	5,000.00	0.00%	5,000.00	0.00%
.308	Vehicle Insurance	8,197.00	8,197.00	8,197.00	8,197.00	8,197.00	0.00%	8,197.00	0.00%
.309	Telephone	17,580.37	20,312.00	15,465.23	14,500.00	14,500.00	0.00%	14,500.00	0.00%
.310	Personal Equipment, Uniforms	2,626.45	11,249.00	4,645.80	8,000.00	8,000.00	0.00%	8,000.00	0.00%
.311	Maintenance of Uniforms- Police	32,150.00	25,850.00	25,395.13	32,150.00	25,850.00	-19.60%	25,850.00	-19.60%
	Maintenance of Uniforms- Dispatch	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00	0.00%
.312	Ammunition & Supplies	1,465.95	6,231.00	2,786.68	4,000.00	4,000.00	0.00%	4,000.00	0.00%
.313	Maintenance, Police Cars	14,705.92	10,713.00	14,243.31	14,000.00	14,000.00	0.00%	13,500.00	-3.57%
.314	Gas & Tires	37,103.42	26,765.00	22,209.14	35,000.00	35,000.00	0.00%	30,000.00	-14.29%
.315	Training	13,093.49	17,577.00	15,384.34	20,000.00	20,000.00	0.00%	18,500.00	-7.50%
.316	Police Incentive	35,459.25	18,309.00	0.00	0.00	0.00	0.00%	0.00	0.00%
.317	Maintenance of Radio System	7,294.71	7,915.00	6,083.35	10,000.00	10,000.00	0.00%	9,000.00	-10.00%
.318	Equipment	3,108.66	2,317.00	6,627.70	5,000.00	5,000.00	0.00%	5,000.00	0.00%
	Police Total:	\$1,593,303.38	\$1,715,673.00	\$1,612,839.71	\$1,703,746.00	\$1,722,883.00	1.12%	\$1,716,823.00	0.77%
70311.000	EMERGENCY MANAGEMENT AGENCY								
.302	EMA - program and generator maintenance (nev	0.00	0.00	3,120.10	5,000.00	5,000.00	0.00%	5,000.00	0.00%
	EMA Total:	\$0.00	\$0.00	\$3,120.10	\$5,000.00	\$5,000.00	0.00%	\$5,000.00	0.00%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE
70330.000 PROTECTIVE SERVICE								
.101 Salary, Building Inspector (1) w/longevity	67,635.10	97,695.00	63,322.11	66,501.00	68,163.00	2.50%	68,163.00	2.50%
.102 Salary, Clerical (.5) w/longevity	24,500.74	24,735.00	26,046.99	25,737.00	26,320.00	2.27%	26,320.00	2.27%
.117 Salary, Electrical Inspector	9,999.96	10,000.00	9,999.96	10,000.00	10,000.00	0.00%	10,000.00	0.00%
.118 Salary, Plumbing Inspector	5,000.04	5,000.00	5,000.04	5,000.00	5,000.00	0.00%	5,000.00	0.00%
.119 Salary, Mechanical Inspector	5,000.04	5,000.00	5,000.04	5,000.00	5,000.00	0.00%	5,000.00	0.00%
.302 Fees, Supplies & Dues	3,994.15	4,429.00	5,363.37	4,500.00	4,500.00	0.00%	4,500.00	0.00%
.328 Hydrant Rental	125,000.00	125,000.00	160,000.00	165,000.00	165,000.00	0.00%	165,000.00	0.00%
Total Protective Services:	\$241,130.03	\$271,859.00	\$274,732.51	\$281,738.00	\$283,983.00	0.80%	\$283,983.00	0.80%

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN
		2013/2014	2014/2015	2015/2016	2016/2017	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE
70800.000	PARKS, BEACHES & RECREATION								
.101	Salary, Director (1)	66,903.26	63,244.00	57,019.79	66,500.00	68,163.00	2.50%	68,163.00	2.50%
.102	Salaries, Recreation & Parks (3) w/longevity	228,960.49	243,225.00	276,883.00	124,564.00	134,275.00	7.80%	134,275.00	7.80%
.103	Salaries, Teen Center Coordinator	44,455.97	34,754.00	34,693.16	36,722.00	38,582.00	5.07%	38,582.00	5.07%
.104	Salaries, Teen Center Support Staff	5,999.87	3,701.00	8,185.82	15,750.00	15,750.00	0.00%	15,000.00	-4.76%
.105	Seasonal Support Staff	0.00	0.00	0.00	132,221.00	139,208.00	5.28%	139,208.00	5.28%
.302	Fees, Supplies & Dues	3,519.99	3,773.00	7,511.73	5,965.00	6,255.00	4.86%	6,255.00	4.86%
.305	Advertising & Printing	5,882.00	3,226.00	4,078.25	3,750.00	4,250.00	13.33%	4,000.00	6.67%
.308	Insurance	2,372.53	5,882.00	6,470.00	7,117.00	7,117.00	0.00%	7,117.00	0.00%
.309	Telephone	5,198.05	2,409.00	2,763.14	2,750.00	3,840.00	39.64%	3,840.00	39.64%
.310	Equipment	9,553.51	4,237.00	4,866.81	4,500.00	4,500.00	0.00%	4,500.00	0.00%
.314	Gas & Oil	20,269.17	9,551.00	8,071.26	14,000.00	12,500.00	-10.71%	12,500.00	-10.71%
.321	Electricity & Field Lighting	4,848.00	22,562.00	20,909.92	29,000.00	27,000.00	-6.90%	27,000.00	-6.90%
.322	Fort Getty - Waste Water Removal	1,070.00	6,000.00	6,797.50	13,000.00	11,000.00	-15.38%	11,000.00	-15.38%
.323	Shores Beach/Sanitary Facility	9,138.45	0.00	390.00	3,000.00	3,000.00	0.00%	3,000.00	0.00%
.324	Water	9,181.00	11,390.00	18,974.48	14,000.00	15,975.00	14.11%	14,000.00	0.00%
.341	Trash Removal	27,571.91	8,331.00	9,999.89	10,000.00	10,000.00	0.00%	10,000.00	0.00%
.344	Repairs, Maintenance & Improvements	3,600.00	27,617.00	29,628.37	26,000.00	26,000.00	0.00%	23,000.00	-11.54%
.382	Summer Programs	1,076.00	3,650.00	4,702.16	3,825.00	3,825.00	0.00%	3,825.00	0.00%
.383	Winter Programs	0.00	1,093.00	836.30	1,200.00	1,200.00	0.00%	1,200.00	0.00%
TOTAL PARKS, BEACHES AND RECREATION:		\$449,600.20	\$454,645.00	\$502,781.58	\$513,864.00	\$532,440.00	3.61%	\$526,465.00	2.45%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN
						PERCENT INCREASE	PERCENT INCREASE	PERCENT INCREASE
SENIOR CENTER OPERATIONS								
.458 Senior Center Operations	56,693.00	71,882.00	76,333.73					
70650.101 Salaries 3PT	0.00	0.00	0.00	46,540.00	47,703.00	2.50%	47,703.00	2.50%
.302 Fees, Supplies & Dues	0.00	0.00	0.00	2,500.00	3,000.00	20.00%	3,000.00	20.00%
.309 Telephones & Alarms	0.00	0.00	0.00	1,850.00	1,900.00	2.70%	1,850.00	0.00%
.321 Electricity	0.00	0.00	0.00	5,500.00	5,500.00	0.00%	5,500.00	0.00%
.324 Water	0.00	0.00	0.00	1,000.00	500.00	-50.00%	900.00	-10.00%
.341 Trash Removal	0.00	0.00	0.00	325.00	325.00	0.00%	400.00	23.08%
.343 Heat	0.00	0.00	0.00	5,400.00	5,000.00	-7.41%	4,000.00	-25.93%
.344 Repairs & Maintenance	0.00	0.00	0.00	5,885.00	6,000.00	1.95%	6,000.00	1.95%
.380 Programs	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	4,000.00	33.33%
TOTAL SENIOR CENTER OPERATIONS	\$56,693.00	\$71,882.00	\$76,333.73	\$72,000.00	\$72,928.00	1.29%	\$73,353.00	1.88%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN
		2013/2014	2014/2015	2015/2016	2016/2017	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE
70920.000	MISCELLANEOUS								
.527	Incidentals & Emergencies	26,255.08	16,869.00	11,124.95	50,000.00	50,000.00	0.00%	50,000.00	0.00%
.530	Conservation Commission	2,451.07	1,093.00	1,451.20	2,200.00	2,200.00	0.00%	2,200.00	0.00%
.550	Chamber of Commerce (Development)	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00%	4,000.00	
	Economic Development	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%
	Eastern RI Conservation District	0.00	0.00	0.00	0.00	1,000.00	0.00%	0.00	0.00%
	TOTAL MISCELLANEOUS:	\$28,706.15	\$21,962.00	\$21,576.15	\$61,200.00	\$62,200.00	1.63%	\$61,200.00	0.00%
	CAPITAL IMPROVEMENT FUND	\$1,252,216.00	\$1,407,000.00	\$1,283,500.00	\$1,213,500.00	\$1,455,000.00	19.90%	\$1,114,000.00	-8.20%
	TOTAL CAPITAL IMPROVEMENT:	\$1,252,216.00	\$1,407,000.00	\$1,283,500.00	\$1,213,500.00	\$1,455,000.00	19.90%	\$1,114,000.00	-8.20%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN
						PERCENT INCREASE	PROPOSED	PERCENT INCREASE
DEBT SERVICE								
70900.000	DEBT SERVICE							
.504	475,000.00	520,000.00	520,000.00	455,299.00	721,528.00	58.47%	721,528.00	58.47%
.505	316,297.10	297,392.00	276,060.00	252,160.00	227,732.00	-9.69%	227,732.00	-9.69%
	Lease DPW Equipment-Resolution	0.00	0.00	67,576.81	69,286.00			
	Fire Station Improvements/PAC	0.00	0.00	0.00	0.00			
	Fire Station Improvements (\$2.2Mill. @ 20 yrs.)	0.00	0.00	0.00	38,500.00			
	Fire Truck (\$300,000 @ 10 yrs.)	0.00	0.00	0.00	3,750.00			
	TOTAL DEBT SERVICE:	\$791,297.10	\$817,392.00	\$863,636.81	\$818,995.00	15.91%	\$949,260.00	15.91%

Purpose	Date of Issuance	Date of Maturity	Authorized and Issued	Outstanding 30-Jun-16
General Obligation Bonds				
General Obligation Bond	6/15/2008	6/15/2033	\$4,900,000	\$510,000
Town Hall Bond	4/1/2007	4/1/2027	\$3,300,000	\$165,000
Landfill Closure Bonds	8/15/2013	12/1/2023	\$1,000,000	\$800,002
Refunding Bonds (Town Hall)	8/15/2013	12/1/2023	\$1,483,175	\$1,209,664
Refunding Bonds (Open Space/Highway/Police Stat	5/5/2016	4/1/2033	\$4,830,000	\$4,830,000
Issuance Premiums on Bonds				\$451,930
Total General Obligation Bonds Payable			\$15,513,175	\$7,966,596

Legal Debt Margin	
Grossed Assessed Value	\$2,240,212,101
Less: exemptions and adjustments	\$43,398,700
Total Net Taxable Assessed Value	\$2,196,813,401
Debt Limit - 3 percent of total assessed value	\$65,904,402
Total Bonded Debt minus premiums	\$7,514,666
Legal Debt Margin	\$58,389,736

TOWN OF JAMESTOWN										
SUMMARY DEBT SCHEDULE - PRINCIPAL										
	MATURES	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
<i>SCHOOL BONDS- PRINCIPAL</i>										
\$960,000 refinanced	2012									
2 years unrefunded 2004	2024									
\$3,355,000 refinanced	2021	230,926	239,674	244,792	249,900	240,100	235,200			
<i>TOTAL SCHOOL BONDS</i>		230,926	239,674	244,792	249,900	240,100	235,200	0	0	0
<i>GENERAL OBLIGATIONS- PRINCIPAL</i>										
LIBRARY - \$455,000 refinanced	2014									
Equipment Lease	2023	29,876	60,768	61,528	63,047	64,566	66,085	67,604	68,364	
Landfill	2024	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Fire Station/Truck	2037			140,000	140,000	140,000	140,000	140,000	140,000	140,000
TOWN HALL \$3,300,000	2028	0	0	0	0	0	0	0	0	0
OPEN SPACE/HIGHWAY BARN/POLICE REHAB. \$4,900,000	2033	420,000	420,000	420,000	440,000	440,000	430,000	430,000	425,000	420,000
<i>TOTAL TOWN BONDS</i>		549,876	580,768	721,528	743,047	744,566	736,085	737,604	733,364	660,000
<i>GENERAL OBLIGATION BONDS- PRINCIPAL</i>		780,802	820,442	966,319	992,947	984,666	971,285	737,604	733,364	660,000

SUMMARY DEBT SCHEDULE - INTEREST										
	MATURES	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
<i>SCHOOL BONDS- INTEREST</i>										
\$960,000 refinanced	2012									
2 years unrefunded 2004										
\$3,355,000 refinanced	2021	27,679	22,973	18,128	13,181	8,281	2,940			
<i>TOTAL SCHOOL BONDS- INTEREST</i>		27,679	22,973	18,128	13,181	8,281	2,940	0	0	0
<i>GENERAL OBLIGATIONS- INTEREST</i>										
LIBRARY - \$455,000 refinanced	2014									
Equipment Lease	2023	3,941	8,517	7,332	6,125	4,888	3,614	2,318	667	
Landfill \$1,000,000	2024	20,500	18,500	16,500	14,500	12,500	10,250	7,500	4,500	1,500
Fire Station/Truck	2037		28,159	55,550	52,750	49,950	47,150	44,350	41,550	38,750
Unrefunded 4/1/07			6,600							
TOWN HALL \$3,300,000 (see below)		78,788	0	0	0	0	0	0	0	0
Unrefunded 4/1/07			30,600	15,300						
OPEN SPACE/HIGHWAY BARN/POLICE REHAB. \$4,900,000	2033	176,773	120,484	133,050	128,100	114,900	101,700	88,800	75,900	63,150
<i>TOTAL TOWN BONDS- INTEREST</i>		280,001	212,860	227,732	201,475	182,238	162,714	142,968	122,617	103,400
<i>GENERAL OBLIGATION- INTEREST</i>		307,680	235,832	245,860	214,656	190,519	165,654	142,968	122,617	103,400
<i>GENERAL OBLIGATION PRINCIPAL & INTEREST</i>		1,088,481	1,056,274	1,212,179	1,207,603	1,175,185	1,136,939	880,573	855,981	763,400

TOWN OF JAMESTOWN																							Outstanding		
SUMMARY DEBT SCHEDULE - PRINCIPAL																							balance as of		
	MATURES	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037	6/30/2017	
SCHOOL BONDS- PRINCIPAL																									
\$960,000 refinanced	2012																								
2 years unrefunded 2004	2024																							0	
\$3,355,000 refinanced	2021	230,926	239,674	244,792	249,900	240,100	235,200																	1,209,666	
TOTAL SCHOOL BONDS		230,926	239,674	244,792	249,900	240,100	235,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,209,666	
GENERAL OBLIGATIONS- PRINCIPAL																									
LIBRARY - \$455,000 refinanced	2014																								0
Equipment Lease	2023	29,876	60,768	61,528	63,047	64,566	66,085	67,604	68,364																451,962
Landfill	2024	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000															800,000
Fire Station/Truck	2037			140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	2,500,000
TOWN HALL \$3,300,000	2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPEN SPACE/HIGHWAY BARN/POLICE REHAB. \$4,900,000	2033	420,000	420,000	420,000	440,000	440,000	430,000	430,000	425,000	420,000	415,000	410,000	400,000	245,000	130,000	130,000	120,000	115,000	115,000						5,505,000
TOTAL TOWN BONDS		549,876	580,768	721,528	743,047	744,566	736,085	737,604	733,364	660,000	555,000	550,000	540,000	355,000	240,000	240,000	230,000	225,000	225,000	110,000	110,000	110,000	110,000	110,000	9,256,962
GENERAL OBLIGATION BONDS- PRINCIPAL		780,802	820,442	966,319	992,947	984,666	971,285	737,604	733,364	660,000	555,000	550,000	540,000	355,000	240,000	240,000	230,000	225,000	225,000	110,000	110,000	110,000	110,000	110,000	10,466,628
TOWN OF JAMESTOWN																									
SUMMARY DEBT SCHEDULE - INTEREST																									
	MATURES	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037		
SCHOOL BONDS- INTEREST																									
\$960,000 refinanced	2012																								0
2 years unrefunded 2004																									0
\$3,355,000 refinanced	2021	27,679	22,973	18,128	13,181	8,281	2,940																		65,503
TOTAL SCHOOL BONDS- INTEREST		27,679	22,973	18,128	13,181	8,281	2,940	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,503
GENERAL OBLIGATIONS- INTEREST																									
LIBRARY - \$455,000 refinanced	2014																								0
Equipment Lease	2023	3,941	8,517	7,332	6,125	4,888	3,614	2,318	667																33,461
Landfill \$1,000,000	2024	20,500	18,500	16,500	14,500	12,500	10,250	7,500	4,500	1,500															85,750
Fire Station/Truck	2037		28,159	55,550	52,750	49,950	47,150	44,350	41,550	38,750	35,250	31,750	27,550	23,650	21,450	19,250	17,050	14,850	12,375	9,625	6,875	4,125	1,375		583,384
Unrefunded 4/1/07			6,600																						6,600
TOWN HALL \$3,300,000 (see below)		78,788	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unrefunded 4/1/07			30,600	15,300																					45,900
OPEN SPACE/HIGHWAY BARN/POLICE REHAB. \$4,900,000	2033	176,773	120,484	133,050	128,100	114,900	101,700	88,800	75,900	63,150	50,550	38,100	25,800	17,800	12,900	10,300	7,700	5,060	2,530						996,824
TOTAL TOWN BONDS- INTEREST		280,001	212,860	227,732	201,475	182,238	162,714	142,968	122,617	103,400	85,800	69,850	53,350	41,450	34,350	29,550	24,750	19,910	14,905	9,625	6,875	4,125	1,375	1,751,919	
GENERAL OBLIGATION- INTEREST		307,680	235,832	245,860	214,656	190,519	165,654	142,968	122,617	103,400	85,800	69,850	53,350	41,450	34,350	29,550	24,750	19,910	14,905	9,625	6,875	4,125	1,375	1,817,421	
GENERAL OBLIGATION PRINCIPAL & INTEREST		1,088,481	1,056,274	1,212,179	1,207,603	1,175,185	1,136,939	880,573	855,981	763,400	640,800	619,850	593,350	396,450	274,350	269,550	254,750	244,910	239,905	119,625	116,875	114,125	111,375	12,284,049	

END - Operating Work Session #1

Operating Budget Work Session #2

Thursday, March 23, 2016

Public Health & Outside Agencies

Animal Control

Library Services

Public Safety

Fire Protection

Emergency Medical Services

Public Works

Administration, Engineering, Highway, Snow Removal, Waste Removal

Street Lighting, Other Public Works, Public Buildings, Tree Management

Capital Budget Review, if needed.

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN	ADMIN
						PERCENT INCREASE	PERCENT INCREASE	PERCENT INCREASE	
70600.000	PUBLIC HEALTH								
.456	Visiting Nurse/Mental Health/ S.C. Hospice/Substance Abuse	\$11,000	\$11,000	\$16,500	\$16,500	\$16,500	0.00%	\$16,500	0.00%
TOTAL PUBLIC HEALTH		\$11,000	\$11,000	\$16,500	\$16,500	\$16,500	0.00%	\$16,500	0.00%
Detail	Visiting Nurse				1,500.00			1,500.00	
	South County Home Health				7,000.00			7,000.00	
	Prevention Coalition (Jamestown)				4,000.00			4,000.00	
	East Bay Community Action				2,000.00			2,000.00	
	Thundermist				2,000.00			2,000.00	
	Total				\$16,500			\$16,500	

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN	
						PERCENT INCREASE	PROPOSED	PERCENT INCREASE	
ANIMAL CONTROL									
70610.000	ANIMAL CONTROL								
.XXX	Animal Control Services/Shelter	0.00	0.00	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00%
.302	Fees, Supplies & Dues	1,377.87	3,984.00	93.35	0.00	0.00	0.00%	0.00	0.00%
.306	Tick Task Force	0.00	18,834.00	15,000.00	15,000.00	21,195.00	41.30%	15,000.00	0.00%
TOTAL ANIMAL CONTROL:		\$1,377.87	\$22,818.00	\$15,093.35	\$20,000.00	\$26,195.00	30.98%	\$20,000.00	0.00%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN PROPOSED	ADMIN
						PERCENT INCREASE	PERCENT INCREASE		PERCENT INCREASE
LIBRARY									
70700.000	LIBRARY								
.100	Salary, Librarian (1) w/longevity	64,929.02	66,552.00	69,921.34	71,968.00	74,540.00	3.57%	74,540.00	3.57%
.101	Salaries, (2FT & 2 @ .875) w/longevity	139,420.58	137,357.00	141,314.50	152,803.00	169,503.00	10.93%	169,503.00	10.93%
.102	Custodian	2,954.43	3,954.00	0.00	0.00	0.00	0.00%	0.00	0.00%
.302	Fees, Supplies & Dues	8,856.61	7,560.00	8,152.42	8,500.00	8,500.00	0.00%	8,250.00	-2.94%
.308	Insurance	11,689.00	11,689.00	12,850.00	12,850.00	14,135.00	10.00%	14,135.00	10.00%
.309	Telephone	1,624.19	917.00	1,011.31	1,200.00	900.00	-25.00%	1,000.00	-16.67%
.310	Equipment	311.29	787.00	538.95	500.00	1,000.00	100.00%	1,000.00	100.00%
.311	Electricity	17,537.86	20,294.00	19,154.69	23,000.00	23,000.00	0.00%	21,000.00	-8.70%
.343	Heat	20,943.58	14,584.00	5,777.60	18,500.00	18,500.00	0.00%	17,000.00	-8.11%
.344	Repairs & Maintenance	17,716.55	23,791.00	22,927.27	19,000.00	19,000.00	0.00%	19,000.00	0.00%
.345	Information Technology	6,766.66	6,349.00	7,216.74	6,000.00	6,000.00	0.00%	6,000.00	0.00%
.351	Books & Periodicals	28,852.76	31,229.00	28,900.33	30,000.00	30,000.00	0.00%	15,000.00	-50.00%
.352	Books - State Aid	75,686.30	87,741.00	89,616.65	87,697.00	126,828.00	44.62%	126,828.00	44.62%
TOTAL LIBRARY:		\$397,288.83	\$412,804.00	\$407,381.80	\$432,018.00	\$491,906.00	13.86%	\$473,256.00	9.55%

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN	ADMIN	
						PERCENT INCREASE	PROPOSED	PERCENT INCREASE	
70320.000	FIRE PROTECTION								
.100	Stipend, Fire Chief / Fire Inspector	52,659.10	53,975.00	55,324.88	56,985.00	58,410.00	2.50%	58,410.00	2.50%
.xxx	Benefit Allowance, Fire Chief	0.00	0.00	0.00	0.00	5,840.00	0.00%	5,840.00	100.00%
.101	Salary, Dispatch/Maintenance	56,658.72	56,161.00	56,509.82	0.00	0.00	0.00%	0.00	0.00%
	FICA, Fire Department	0.00	0.00	0.00	0.00	4,468.00	0.00%	4,468.00	100.00%
.102	Stipend, Deputy Fire Chief (2)	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00%	2,000.00	0.00%
.103	Stipend, Fire Inspector	19,256.59	13,639.00	14,363.32	17,980.00	18,179.00	1.11%	18,179.00	1.11%
.104	Fire Incentive Program	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00%	70,000.00	0.00%
.xxx	Equipment/Safety Maintenance	0.00	0.00	0.00	20,000.00	20,800.00	4.00%	20,800.00	4.00%
.302	Fees, Supplies & Dues	5,063.82	4,582.00	6,053.09	5,000.00	5,000.00	0.00%	5,000.00	0.00%
.308	Insurance	45,100.00	48,883.00	54,598.25	55,000.00	60,500.00	10.00%	60,500.00	10.00%
.309	Telephone	8,553.31	9,226.00	11,702.29	8,800.00	8,800.00	0.00%	8,800.00	0.00%
.313	Apparatus & Truck Repair	17,759.11	19,236.00	27,755.40	30,000.00	30,000.00	0.00%	28,000.00	-6.67%
.314	Gas, Tires & Oil	11,729.85	9,349.00	14,156.54	14,000.00	14,000.00	0.00%	14,000.00	0.00%
.315	Training	12,850.48	7,829.00	9,975.44	10,000.00	10,000.00	0.00%	10,000.00	0.00%
.319	Fuel Oil	15,534.41	10,680.00	13,964.89	13,000.00	13,000.00	0.00%	13,000.00	0.00%
.320	Maintenance	13,861.49	10,224.00	15,289.70	12,500.00	12,500.00	0.00%	12,000.00	-4.00%
.321	Electricity	8,453.38	8,568.00	11,058.97	12,000.00	12,000.00	0.00%	12,000.00	0.00%
.322	Alarm & Radio	3,012.74	6,225.00	2,259.91	6,000.00	6,000.00	0.00%	6,000.00	0.00%
.323	Oxygen & Air Pack	2,851.46	1,523.00	4,513.96	4,500.00	4,500.00	0.00%	4,000.00	-11.11%
.324	Water	1,134.66	1,074.00	980.92	1,500.00	1,500.00	0.00%	1,400.00	-6.67%
.325	Fire Equipment	14,628.72	12,341.00	17,622.24	14,500.00	14,500.00	0.00%	14,000.00	-3.45%
.326	Fire Extinguishing Agents	2,165.00	2,353.00	3,260.00	2,400.00	2,400.00	0.00%	2,400.00	0.00%
.399	Subscriptions & Journals	392.85	456.00	0.00	500.00	500.00	0.00%	425.00	-15.00%
	Fire Protection Sub Total:	\$364,665.69	\$348,324.00	\$391,389.62	\$356,665.00	\$374,897.00	5.11%	\$371,222.00	4.08%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD	ADMIN		
						PERCENT INCREASE	ADMIN PROPOSED	PERCENT INCREASE	
70600.000	EMERGENCY MEDICAL SERVICES								
.101	Ambulance Incentive Program	80,000.00	80,000.00	79,906.42	80,000.00	80,000.00	0.00%	80,000.00	0.00%
.102	Stipend, EMS Director	20,262.23	29,464.00	23,828.72	27,930.00	30,295.00	8.47%	30,295.00	8.47%
	FICA, EMS	0.00	0.00	0.00	0.00	2,318.00	100.00%	2,318.00	100.00%
.103	JFD EMS Captain	0.00	1,000.00	0.00	0.00	0.00	0.00%	0.00	0.00%
	Medical Director - Stipend	0.00	0.00	0.00	3,000.00	3,000.00	100.00%	3,000.00	100.00%
	ALS Per Deim (12 months)	0.00	72,000.00	176,160.00	175,200.00	175,200.00	0.00%	175,200.00	0.00%
.330	Ambulance Building	12,973.58	12,490.00	22,230.95	16,000.00	16,000.00	0.00%	16,000.00	0.00%
.332	Ambulance Personal Equipment, Uniforms	6,753.90	5,265.00	9,534.89	9,000.00	9,000.00	0.00%	9,000.00	0.00%
.333	Ambulance Medical	19,597.35	18,139.00	18,408.84	20,000.00	20,000.00	0.00%	20,000.00	0.00%
.334	Ambulance Office	5,213.93	5,833.00	3,447.35	5,000.00	5,000.00	0.00%	5,000.00	0.00%
.336	Ambulance Vehicles	9,281.10	6,939.00	11,709.36	11,000.00	11,000.00	0.00%	11,000.00	0.00%
.337	Ambulance Training	21,216.66	7,494.00	22,219.21	23,000.00	23,000.00	0.00%	23,000.00	0.00%
.455	Insurance on Ambulance	16,500.00	16,500.00	29,081.00	28,000.00	28,000.00	0.00%	28,000.00	0.00%
	EMS Sub Total:	\$191,798.75	\$255,124.00	\$396,526.74	\$398,130.00	\$402,813.00	1.18%	\$402,813.00	1.18%
	TOTAL FIRE DEPARTMENT	\$556,464.44	\$603,448.00	\$787,916.36	\$754,795.00	\$777,710.00	3.04%	\$774,035.00	2.55%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN
		2013/2014	2014/2015	2015/2016	2016/2017	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE
PUBLIC WORKS DEPARTMENT									
70410.000	ADMINISTRATION								
.101	Salary, Public Works Director (.5) w/longevity	47,086.56	53,031.00	50,357.87	53,445.00	54,627.00	2.21%	54,627.00	2.21%
.302	Fees, Supplies & Dues	576.53	1,257.00	1,003.75	1,200.00	1,200.00	0.00%	1,100.00	-8.33%
	Sub Total:	47,663.09	54,288.00	51,361.62	54,645.00	55,827.00	2.16%	55,727.00	1.98%
70420.000 ENGINEERING									
.101	Salary/Environmental Services (.6)	31,842.47	38,042.00	29,035.18	40,170.00	41,174.00	2.50%	41,174.00	2.50%
.103	Intern	9,192.50	10,364.00	6,911.25	10,000.00	10,000.00	0.00%	10,000.00	0.00%
.302	Fees, Supplies & Dues	1,086.75	1,207.00	1,141.22	1,200.00	1,200.00	0.00%	1,200.00	0.00%
	Sub Total:	42,121.72	49,613.00	37,087.65	51,370.00	52,374.00	1.95%	52,374.00	1.95%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE
70430.000	HIGHWAY								
.100	Salary, Supervisor (1) w/longevity	64,616.75	66,356.00	67,046.49	68,952.00	70,586.00	2.37%	70,586.00	2.37%
.101	Salaries, (11) w/longevity & OT hrs.	511,367.39	540,477.00	564,488.00	624,776.00	671,192.00	7.43%	671,192.00	7.43%
.308	Vehicle Insurance	12,000.00	13,200.00	14,520.00	14,520.00	14,520.00	0.00%	14,520.00	0.00%
.313	Upkeep of Equipment	75,716.43	90,406.00	83,165.79	80,000.00	80,000.00	0.00%	80,000.00	0.00%
.314	Engine Oil & Fuel	71,392.66	54,093.00	49,163.36	65,000.00	65,000.00	0.00%	65,000.00	0.00%
.330	Sand & Gravel	13,583.50	14,527.00	15,171.61	15,000.00	15,000.00	0.00%	15,000.00	0.00%
.331	Cold Patch	19,880.70	14,856.00	13,641.10	17,500.00	17,500.00	0.00%	17,000.00	-2.86%
.333	Road Supplies/Street Signs	14,606.29	15,956.00	13,146.52	15,000.00	15,000.00	0.00%	14,500.00	-3.33%
.334	Equipment Rental	1,665.51	3,650.00	1,450.00	3,000.00	3,000.00	0.00%	2,500.00	-16.67%
.336	Clothing - Contractual	0.00	5,423.00	5,700.10	5,500.00	5,500.00	0.00%	5,500.00	0.00%
.399	Safety & Licensing	3,939.73	7,822.00	6,232.01	6,500.00	6,500.00	0.00%	6,300.00	-3.08%
	Sub Total:	\$788,768.96	\$826,766.00	\$833,724.98	\$915,748.00	\$963,798.00	5.25%	\$962,098.00	5.06%
70440.000	SNOW REMOVAL								
.336	Snow Removal (overtime)	20,733.02	30,035.00	18,168.32	28,000.00	28,000.00	0.00%	28,000.00	0.00%
.337	Equipment & Supplies	50,993.70	49,406.00	53,916.09	49,000.00	49,000.00	0.00%	49,000.00	0.00%
	Sub Total:	\$71,726.72	\$79,441.00	\$72,084.41	\$77,000.00	\$77,000.00	0.00%	\$77,000.00	0.00%

TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES 2013/2014	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE
70450.000	WASTE REMOVAL								
.101	Salary, Operator (1) w/longevity	55,944.59	62,299.00	63,542.58	57,274.00	58,706.00	2.50%	58,706.00	2.50%
	Sunday OT hours	0.00	0.00	0.00	6,335.00	6,690.00	5.60%	6,493.00	2.49%
.309	Telephone	595.87	600.00	664.38	600.00	700.00	16.67%	650.00	8.33%
.321	Electricity	765.50	1,012.00	2,293.79	1,300.00	2,500.00	92.31%	1,100.00	-15.38%
.340	Maintenance & Testing	37,750.15	40,015.00	39,318.02	42,000.00	42,000.00	0.00%	41,000.00	-2.38%
.341	Transfer Trucking & Recycling	296,266.87	272,782.00	296,973.29	310,000.00	335,000.00	8.06%	335,000.00	8.06%
.350	Hazardous Waste Recycling	0.00	433.00	0.00	0.00	0.00	0.00%	300.00	0.00%
	Sub Total:	\$391,322.98	\$377,141.00	\$402,792.06	\$417,509.00	\$445,596.00	6.73%	\$443,249.00	6.17%
70460.000	STREET LIGHTING								
.321	Electricity	60,210.43	63,426.00	67,127.38	81,000.00	70,000.00	-13.58%	67,500.00	-16.67%
	Sub Total:	\$60,210.43	\$63,426.00	\$67,127.38	\$81,000.00	\$70,000.00	-13.58%	\$67,500.00	-16.67%
70480.000	OTHER PUBLIC WORKS								
.342	Town Cemetery & Parade	2,593.20	1,918.00	2,039.00	2,100.00	2,100.00	0.00%	2,100.00	0.00%
	Sub Total:	\$2,593.20	\$1,918.00	\$2,039.00	\$2,100.00	\$2,100.00	0.00%	\$2,100.00	0.00%

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT		EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	DEPT HEAD	DEPT. HEAD	ADMIN	ADMIN	
		2013/2014	2014/2015	2015/2016	2016/2017	PROPOSED	PERCENT INCREASE	PROPOSED	PERCENT INCREASE	
70490.000	PUBLIC BUILDINGS									
.101	Salaries/Service Contract	57,860.84	57,226.00	52,543.84	80,000.00	80,000.00	0.00%	80,000.00	0.00%	
.302	Building/Cleaning Supplies	4,418.26	6,090.00	3,113.85	5,500.00	5,500.00	0.00%	5,000.00	-9.09%	
.309	Telephones & Alarms	14,024.58	16,248.00	17,212.35	15,000.00	15,000.00	0.00%	15,500.00	3.33%	
.321	Electricity	40,561.55	46,430.00	53,779.80	58,000.00	58,000.00	0.00%	55,000.00	-5.17%	
.324	Water	9,276.50	7,630.00	7,999.76	10,000.00	10,000.00	0.00%	9,000.00	-10.00%	
.343	Heat	49,708.94	37,749.00	17,073.46	44,000.00	40,000.00	-9.09%	40,000.00	-9.09%	
.344	Repairs & Maintenance	40,496.94	53,266.00	62,525.88	45,000.00	50,000.00	11.11%	50,000.00	11.11%	
.375	Landscape	8,525.17	5,222.00	11,629.91	8,000.00	10,000.00	25.00%	7,500.00	-6.25%	
	Sub Total:	\$224,872.78	\$229,861.00	\$225,878.85	\$265,500.00	\$268,500.00	1.13%	\$262,000.00	-1.32%	
70495.000	TREE MANAGEMENT PROGRAM									
.101	Consultant	11,175.00	11,150.00	10,025.00	10,500.00	10,500.00	0.00%	11,250.00	7.14%	
.302	Materials & Supplies	2,294.39	1,895.00	974.84	1,800.00	1,800.00	0.00%	1,800.00	0.00%	
.360	Tree Pruning	14,548.30	16,749.00	18,618.07	15,000.00	15,000.00	0.00%	15,000.00	0.00%	
.370	Purchase of Trees	2,639.00	1,485.00	1,975.00	4,100.00	4,100.00	0.00%	6,000.00	46.34%	
	Sub Total:	\$30,656.69	\$31,279.00	\$31,592.91	\$31,400.00	\$31,400.00	0.00%	\$34,050.00	8.44%	
	TOTAL PUBLIC WORKS	\$1,659,936.57	\$1,713,733.00	\$1,723,688.86	\$1,896,272.00	\$1,966,595.00	3.71%	\$1,956,098.00	3.15%	

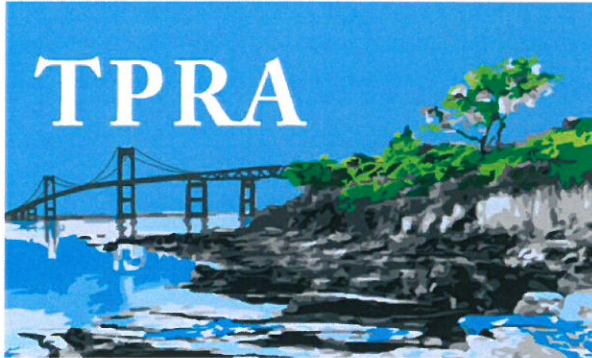
TOWN OF JAMESTOWN

TOWN ADMINISTRATOR RECOMMENDED BUDGET 2017/2018

ACCOUNT	EXPENDITURES 2014/2015	EXPENDITURES 2015/2016	BUDGET 2016/2017	DEPT HEAD PROPOSED	DEPT. HEAD PERCENT INCREASE	ADMIN PROPOSED	ADMIN PERCENT INCREASE
PUBLIC SCHOOLS							
70690.000 PUBLIC SCHOOLS							
Operating Budget	11,652,671.00	12,138,289.00	11,860,021.00	12,140,553.00	2.37%	12,140,553.00	2.37%
Capital Budget	158,360.00	106,344.00	119,245.00	107,675.00	-9.70%	107,675.00	-9.70%
Grant Funds	316,871.00	469,406.00	408,528.00	405,496.00	-0.74%	405,496.00	-0.74%
Nutrition	139,950.00	156,406.00	145,450.00	145,450.00	0.00%	145,450.00	0.00%
Debt Service	258,605.00	258,604.51	262,647.00	262,920.00	0.10%	262,920.00	0.10%
TOTAL PUBLIC SCHOOLS:	\$12,526,457.00	\$13,129,049.51	\$12,795,891.00	\$13,062,094.00	2.08%	\$13,062,094.00	2.08%

Taylor Point Restoration Association

Annual Report, 2016



Our Mission

To restore the habitat with native vegetation and to provide for safe, convenient public access to the shoreline at Taylor Point.

Board of Directors

President: Ed Gromada

Secretary: Lois Migneault

**VP : Planning & Operations:
Dennis Webster**

VP: Marketing: Carol Nelson-Lee

Treasurer: John Murphy

First Year's Milestones

**Jamestown Town Council
Approved TPRA 6-Point Concept
March 2, 2015**

**TPRA Established,
May 16, 2015**

**TPRA Established as a RI Non-Profit
Organization,
June 2015**

**TPRA Established as a US 501(c)3
Charitable Organization,
July 2015**

**TPRA was awarded five significant
grants to pursue our goals**

**Taylor Point was the Subject of a
Semester-long Study by URI's
Restoration Ecology Class, Yielding
Valuable insight**

**Three TPRA Board Members were
Certified under the Invasive Plant
Management Certification Program
as Invasive Managers**

**TPRA sponsored a well-attended
course on ArcGIS Online**



Letter from the President

TPRA enjoyed an exciting and productive first year, benefitting from the guidance of knowledgeable advisors and partners and the hard work and enthusiasm of energetic volunteers. We successfully enlisted the support and cooperation of the Town of Jamestown in our plan to restore this Town-owned land parcel that offers enormous ecological potential. We also were successful in winning grant funding from five organizations, and received generous donations from our membership. Our dedicated volunteer workforce logged hundreds of person-hours including 1800 hours of planning, 5 Field Work Sessions involving 37 Participants and 84 Hours of field work to begin restoring this valuable habitat. We offer enormous thanks to all who helped!

TPRA enters our next year with clear goals in mind, a strong financial base from which to launch our specific initiatives, and a committed and informed volunteer workforce. There is much to be done and ample opportunity for more volunteers representing a wide range of skills and talents to lend a hand. Please join us as we move forward to ensure that Taylor Point achieves its full potential as one of Jamestown's primary ecological treasures.

Ed Gromada, President, TPRA

Next Steps

In the Upcoming Year TPRA will prepare CRMC Coastal Buffer Permits. In support of this process, we will:

Delineate wetlands
Identify ecological communities
Identify preferred invasive plant removal techniques
Plan for revegetation with native plants
Make Applications / Obtain Permits / Initiate work

In so doing, we will consult with local experts, including:

Hope Leeson, Plant Manager, Rhody Native and Botanist, RI Natural History Survey: Restoration Planting

Rick Enser, Conservation Biologist, Rhode Island Natural Heritage Program: Ecological Communities & Restoration

Suzanne Enser, Conservation Biologist: Invasive Species Removal

Linda Steere, Environmental Consultant, Applied Bio-Systems: Wetlands Delineation

And continue to seek perspective and guidance from:

Wenley Ferguson, Restoration Coordinator, Save The Bay

Caitlin Chaffee, Coastal Policy Analyst, CRMC

Janet Freedman, Geologist, CRMC

Marty Wallace, Edward W. Kane and Martha J. Wallace Family Foundation

As well as Town Officials including: Andy Nota, Town Administrator; Mike Gray, Public Works Director; Andy Wade, Parks and Recreation Director and others.

We thank you all for your continued support and guidance!

In Our First Year, TPRA was Awarded Five Grants Totaling \$27K
This Achievement is Testimony Both to the Recognized Need for and the Value of Ecological Restoration at Taylor Point.

\$5,000 from the Vivian Palmieri Charitable Trust

\$4,000 from RI DEM, America the Beautiful

**\$10,000 from RI CRMC Coastal and Estuaries Habitat
Restoration Fund (CEHRTF)**

\$7,000 from the RI Foundation, Newport County Fund Grant

\$1,000 from the RI House of Representatives

Please consider making a gift

Please consider making a gift to TPRA. Your gift is fully tax deductible.

You can donate through our website: <http://restoretaylorpoint.org>

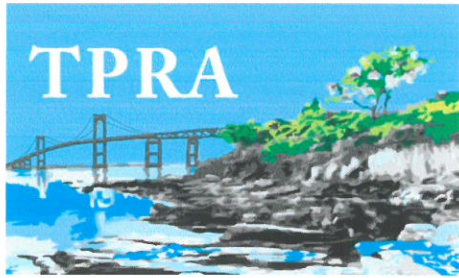
Or mail a check to: **TPRA, PO Box 21, Jamestown, RI 02835**

Our Facebook Page is [facebook.com/RestoreTaylorPoint](https://www.facebook.com/RestoreTaylorPoint)

To E-Mail us, write to info@restoretaylorpoint.org



Thank you for your support, participation, and continued interest!




Taylor Point Restoration Association (TPRA)
 P.O. Box 21
 Jamestown RI 02835

Dear TPRA member or potential member,

As you can see from the Annual Report, TPRA made enormous progress during our first year. We are looking forward to continuing our progress and expanding our projects in the upcoming year. We continue to encourage volunteer participation from all who are interested.

Please join us and/or renew your membership. You can specify your desired level of membership and any areas of activity you would like to support on the forms below. Please return them with your dues and any comments and suggestions you would like. Thank you for your continued interest and support.

Sincerely, *Ed Gromada*,
 President



Join the TPRA

NAME _____

EMAIL _____

ADDRESS _____

PHONE _____

All Terrain	\$ 1,000.
Solid as a Rock	500.
Tall as a Black Cherry	150.
Sandy as a Beach	75.

MEMBERSHIP

Individual	\$ 20.
------------	--------

All donations are tax deductible.
 Please make checks payable to "TPRA"

Taylor Point
 Restoration Association



Areas of Interest

Plant ID	Membership
Invasive Removal	Publicity
Plant Starting	Education
Revegetation	Fund Raising
Erosion Control	Grant Writing
Foot Paths	History
CRMC Permitting	Work Party
Cost Estimates	Volunteer Support

Special Talents

Please return to TPRA
 P.O. Box 21, Jamestown, RI 02835

Taylor Point
 Restoration Association

Taylor Point Restoration Association
P. O. Box 21
Jamestown, RI 02835

March 14, 2017

Jamestown Town Council
Town Hall
93 Narragansett Avenue
Jamestown, RI 02835

Dear Councillors,

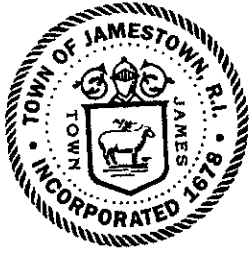
We hereby submit the Taylor Point Restoration Plan. We request:

- That you approve the plan.
- That you name the area that is to be restored the “**Taylor Point Nature Preserve**,” a name that best describes what Taylor Point will be once the restoration project is complete.
- That you provide any guidance that you may have for us, including how you would like to be kept informed of our progress.

Respectfully,



Dennis H. Webster
Vice President
Plans and Operations



Town of Jamestown
Town Clerk's Office
Town Hall
93 Narragansett Avenue
Jamestown, Rhode Island 02835-1199
401-423-9800 Fax 401-423-7230
Email: cfernstrom@jamestownri.net

Cheryl A. Fernstrom, CMC
Town Clerk/Probate Clerk

MEMORANDUM

TO: Andrew E. Nota, Town Administrator
COPIES TO: Town Council, Town Solicitor, Finance Director
FROM: Cheryl Fernstrom, Town Clerk
DATE: March 16, 2017
SUBJECT: Appointments and Vacancies

The following volunteer Board/Commission/Committee vacancies exist:

Tree Preservation and Protection Committee
Two (2) vacancies with three-year term ending dates of December 31, 2019

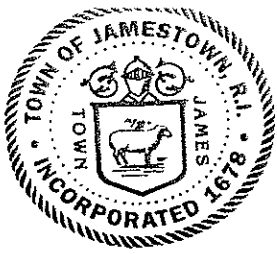
Beavertail State Park Advisory Committee
One (1) vacancy with an unexpired three-year term ending date of December 31, 2019

The Tree Committee vacancies have existed since the end of 2016, and I am happy to report that there is one applicant: Andrew B. Hunter. His application and resume are attached.

The Beavertail State Park vacancy now exists due to the resignation of Barbara Szepatowski. I am happy to report that there is one applicant: Job Toll. Mr. Toll currently serves on the Quonset Point Development Corporation and previously applied for the Beavertail Committee. His application and resume are attached.

The vacancies are listed on the March 20, 2017 agenda. You may wish to schedule interviews for the two candidates. The language "review and discussion and/or potential action and/or vote" action language is listed for these items, so that action, if so desired, may be taken.

Please contact me with any questions or concerns you may have. Thank you.



Town of Jamestown

Public Service Appointment Application

Committees, Commissions or Boards applying for (MAY APPLY FOR MORE THAN ONE):

Tree Committee

Name: Andrew B. Hunter

Address: 141 Sloop St.

City: Jamestown

Zip Code: 02835

Home Phone #: (401) 447-4270

Business Phone #: (401) 447-4270

Are you a registered voter in the town of Jamestown: Y N

May we contact you at work: Y N

Occupation: Garden Design/Construction

E-mail address: huntergreensinc@cox.net

Arboriculture

Is your request for reappointment? Y N

If yes, how long have you served on the Committee, Commission or Board? _____

Have you attended meetings of a Committee, Commission or Board in the past? Y N

If yes, which one: _____

Is there a specific evening or other period of time you would be unavailable to attend meetings? Y N

If so, please indicate: _____

Do you anticipate having to refrain from participating in discussions or voting on any particular matter(s) that may come before said Committee, Commission or Board because of a conflict of interest? Y N

If so, please explain: _____

Please be advised that appointment to the Zoning Board of Review, the Planning Commission, and several other Boards require time during the regular work day to review plans and conduct site inspections. Are you able to meet the time requirements and make that commitment? Y N

PLEASE BE SURE TO ATTACH A RESUME

[Signature]
Signature

3-7-17
Date

Please be advised that you may need to go before the Town Council for an interview.

Interview scheduled for: 3/20/2017 at 12:15 PM.

Please return to:
Town Clerk's Office
93 Narragansett Avenue
Jamestown, RI 02835
(401) 423-7282
Fax # (401) 423-7230

RECEIVED
TOWN OF JAMESTOWN, R.I.
17 MAR -8 AM 10:03

ANDREW HUNTER

huntergreensinc@cox.net • 141 Sloop Street, Jamestown, RI • 401.447.4270
<https://vimeo.com/86960497>

EMPLOYMENT

- 1996-Present **Hunter Greens Garden Design and Landscaping** Jamestown, RI
Own and operate independent landscape, installation, and design company.
Personally take part in implementation process, including consultation,
planning, survey, design, installation, and maintenance.
- 1994-1996 **JGB III Landscape Construction** East Greenwich, RI
Specialized in pruning and planting trees, shrubs and perennials on historic
Rhode Island farm estate. Installed various types of patios and path, and
performed general landscape duties.
- 1986-1988 **JGB III Landscape Construction** East Greenwich, RI
Performed general landscape duties, including the planting and maintenance of
annuals and perennials.
- 1983-1985 **Westcott Perennial Nursery** Scituate, RI
Propagated and planted all types of perennials. Loaded and delivered orders
throughout New England.

EDUCATION

- 1994 **English Gardening School** London, England
Certificate of Garden Design
- 1987 **Tulane University** New Orleans, LA
Bachelor of Arts, Major, Studio Art
Concentration in Painting and Glass Blowing

PROFESSIONAL LICENSES

- 2015 **Licensed Arborist** #617, RIDEM, Division of Forest Environment

References Available Upon Request

Cheryl Fernstrom

From: SAI Consulting [saisurvey@aol.com]
Sent: Sunday, March 05, 2017 9:04 PM
To: Cheryl Fernstrom
Cc: eugene@mihaly.org
Subject: Re: Town Council Meeting Agendas for Monday, March 6, 2017

March 4, 2017

Good Morning Cheryl,

Please accept this email as my official resignation as a Jamestown Town Representative on the Beavertail Advisory Committee.

Please call me if you have any question. Thank you for your attention to this matter.

Sincerely,

Barbara A. Szepatowski
401-354-9200

March 16, 2017

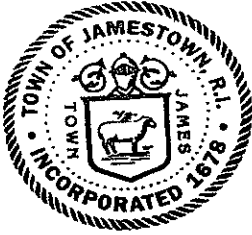
Cheryl

I am interested in the Beavertail State Park Advisory Committee.

Thank you

Job Toll
16 Pardon Tucker Place

RECEIVED
TOWN OF JAMESTOWN, R.I.
17 MAR 16 PM 12: 07



Town of Jamestown

Public Service Appointment Application

RECEIVED
TOWN OF JAMESTOWN, R.I.

16 OCT 2016
AM 9:54

Committee, Commission or Board applying for: Beavertail State Park Advisory

Name: Job Toll

Address: 16 Pardon Tucker Place

City: Jamestown Zip Code: 02835

Home Phone #: 401-423-1439 Business Phone #: 401-825-6777

Are you a registered voter in the town of Jamestown: Y N

May we contact you at work: Y N Occupation: Manager

E-mail address: JToll@verizon.net

Is your request for reappointment? Y N

If yes, how long have you served on the Committee, Commission or Board? _____

Have you attended meetings of a Committee, Commission or Board in the past? Y N

If yes, which one: _____

Is there a specific evening or other period of time you would be unavailable to attend meetings? Y N

If so, please indicate: _____

Do you anticipate having to refrain from participating in discussions or voting on any particular matter(s) that may come before said Committee, Commission or Board because of a conflict of interest? Y N

If so, please explain: _____

Please be advised that appointment to the Zoning Board of Review, the Planning Commission, and several other Boards require time during the regular work day to review plans and conduct site inspections. Do you understand the time requirements necessary to serve and are you able to make that commitment? Y N

Applications are kept on file for one (1) year from the date of receipt. Would you like your application to be kept on file for future consideration? Y N

PLEASE BE SURE TO ATTACH A RESUME

Signature: Joe Toll

Date: 10-24-16

Please be advised that you will need to go before the Town Council for an interview. Interviews are usually conducted before Town Council meetings at 6:30, 6:40 and 6:50 PM.

Your interview will be scheduled on: _____ at _____ PM.

Please return to:

Town Clerk's Office
93 Narragansett Avenue
Jamestown, RI 02835
(401) 423-7282
Fax # (401) 423-7230

**TOWN COUNCIL MEETING
March 6, 2017**

I. ROLL CALL

Town Council Members present:

Kristine S. Trocki, President
Michael G. White, Vice President
Blake A. Dickinson
Mary E. Meagher
Eugene B. Mihaly

Also in attendance:

Andrew E. Nota, Town Administrator
Christina D. Collins, Finance Director
Michael C. Gray, Public Works Director
Edward A. Mello, Police Chief
Andrew J. Wade, Parks and Recreation Director
Peter D. Ruggiero, Town Solicitor
David R. Petrarca, Town Solicitor
Cheryl A. Fernstrom, Town Clerk

II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Council President Trocki called the regular meeting of the Jamestown Town Council to order at 7:05 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue, and Councilor Dickinson led the Pledge of Allegiance.

**III. TOWN COUNCIL SITTING AS THE BOARD OF
WATER AND SEWER COMMISSIONERS**

None.

**IV. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, RESOLUTIONS
AND PROCLAMATIONS**

A) Presentations:

- 1) Jamestown Police Department Life Saving Award to Sergeant Jason Hopkins: Police Chief Edward A. Mello

Police Chief Mello explained the annual Life Saving Award to recognize an officer for outstanding actions. On October 30, 2016 at 2:00 a.m. a call came in to report someone calling for help off Green's Pier. Sergeant Hopkins responded and heard a male voice calling for help. The victim had fallen off a dinghy when boarding his sailboat. Sergeant Hopkins assessed the situation and knew immediate action was required. He commandeered a kayak, paddled out, and located the victim stranded in the water. Sergeant Hopkins fell into the water trying to reach the victim, was then able to board the

sailboat and reach the victim, and held on to him for 25 minutes until the Coast Guard arrived. The victim was treated for hypothermia at Newport Hospital and recovered. It is likely the 67 year old man would not have survived if not rescued by Sergeant Hopkins.

Chief Mello presents the Life Saving Award ribbon and President Trocki presents the plaque to Sergeant Hopkins. [Applause] President Trocki stated the Town Council is very proud of Sergeant Hopkins. Chief Mello noted in memory of Officer Ryan Bourque JPD Officers wear his badge number in place of awards and will do so until the one year anniversary of his passing on May 23rd. President Trocki thanked all of our police officers who work tirelessly on behalf of our Jamestown community. [Applause]

B) Resolutions

- 1) No. 2017-04 Resolution of Support to Maintain the current level of funding for Discover Newport at 47% of the Lodging Tax
 - a) Letter of Discover Newport re: Lodging Tax Appeal

President Trocki introduced Evan Smith of America Way, President and CEO of Discover Newport. Mr. Smith explained the function of the Newport and Bristol County Convention and Visitors Bureau dba: Discover Newport. 85% of their income is derived from the Lodging Tax and the 5% reduction from 47% to 42% of the Lodging Tax represents a 10% reduction in income, a \$300,000 loss. Discover Newport is appealing to the State legislature to reverse this on behalf of the nine member communities they serve. They fully support funding for the State Tourism Office, but feel they receive ample funding through the Lodging Tax and other travel related taxes. He requests the Town Council adopt the Resolution of Support.

A motion was made by Councilor Meagher with second by Councilor Mihaly to adopt Resolution No. 2017-04. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

A motion was made by Councilor Dickinson with second by Councilor Meagher to waive reading of the Resolution.

Discussion. Council members comment on the fine work done by Discover Newport. Mr. Smith noted support from Representatives and Senators of the nine member communities is unknown. They appreciate the vote of confidence and hope our Legislature listens.

Back to the vote on the motion. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

V. PUBLIC HEARINGS, LICENSES AND PERMITS

- A) One Day Event/Entertainment License Application
 - 1) Applicant: Rhode Races and Events, Inc.
Event: Jamestown Half Marathon
Date: September 23, 2017

Location: Fort Getty/streets of Jamestown/Fort Getty

Karen Zyons of Rhode Races and Events of Mayo Drive in Warren, RI, reports on the upcoming event. Last year the event raised \$1,700 for the Officer Ryan Bourque Playground Fund from the 5K event, plus \$1,400 from the Half Marathon, and \$3,400 went to local charities who assisted with the event, for a total of \$6,500. The race date was moved to September and relocated to Fort Getty (after the season ends to alleviate congestion). The Police Department is sponsoring the Ryan Bourque 5K this year.

Chief Mello commented this was a successful event. Councilors comment there was little imposition on the town. Ms. Zyons stated they try to be good neighbors.

A motion was made by Councilor Meagher with second by Vice President White to approve the Jamestown Half Marathon event on September 23rd.

Discussion. Vice President White noted he participated in the 5K last year.

Back to the vote on the motion. **President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

VI. OPEN FORUM

Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue

- A) Scheduled to address.
- None.
- B) Non-Scheduled to address.

Perry Scott of Top 'O Mark Drive commented on the new 30 minute cardiac resuscitation protocol implemented on March 1st. He feels it targets older citizens like he and his wife and defies the function of EMS. He expressed concern with the ability of EMS and hospital personnel handling such situations via telephone. President Trocki noted this is a new State protocol and not a Town policy. Council members reported on Advanced Life Support (ALS) training for all Jamestown EMS personnel, the new protocol results in better outcomes, our EMS is better trained with ALS, and professional ALS paramedics are on duty on all shifts. Town Administrator Nota informed Mr. Scott EMS Chief Tighe will contact him to provide information on the new protocols.

VII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

- A) Traffic Committee Report - East Ferry Renovation Project: Councilor Mary E. Meagher

Councilor Meagher reported the Traffic Committee reviewed plans for the East Ferry Renovation Project at their February 23rd meeting, and thanked Town staff for the presentation. The Traffic Committee expressed concern for parking and potential backups at the turnaround by the liquor store, which will be taken under advisement. Vice President White reported the Council voted to proceed with renovations to East Ferry.

Traffic Committee members spoke with shop owners, and some Committee members are shop owners. Mr. Nota stated public engagement on the project has just begun, and this project goes back to 2007. There will be more input to guide and evolve the project and address concerns. Chamber President Monique Paquin contacted Town Administrator Nota with their comments. He will meet with any business owners who have concerns.

VIII. UNFINISHED BUSINESS

- A) Town Council Rules and Procedures; review and discussion and/or potential action and/or vote

- 1) Code of Conduct for Town Boards/Commissions/Committees

Councilor Meagher noted the revisions, in particular Rule 4 Developing the Agenda. The proposed revision provides a methodology for Council members and the public to put items on a Council agenda. Rule 10 Appointment to Boards and Commissions is revised to reflect a code of conduct and consequences for non-compliance, as well as compliance with the Open Meetings Act.

President Trocki referenced typos and other changes. The word “shall” should be replaced with “may” as regards speaking at meetings, and Rule 6.2 should be reviewed for accuracy.

Councilor Dickinson noted at each Town Council meeting the agenda is set for subsequent meetings, which he likes as it promotes open meetings. Under XIII. Agenda Items for Future Meetings, only the Council is restricted in placing items on an agenda and the process should be the same for all.

Vice President White stated this is one format to place an item on the agenda, not the only way. To choose what items will appear on the next agenda is okay, but it slows the process. This section gives an opportunity to determine when an item should appear on an agenda. The current rules remain in place until revisions are adopted.

Town Administrator Nota referenced Rule 4.1 that requires agenda items be submitted five business days prior to the meeting, which is seven calendar days. Wednesday at noon preceding the meeting should be the deadline. Councilor Dickinson noted all meeting attachments should be part of the packets and not distributed at the meeting. Solicitor Ruggiero advised Council on making suggested revisions to the Rules of Procedure.

Barbara Szepatowski of Riptide Street commented on Rule 10.2 and adding a provision to warn committee members who violate the code of conduct prior to taking disciplinary action.

Council members will submit their proposed revisions, and this agenda item is continued to the March 20th meeting.

- B) Sanctuary City/Support for House Bill 5515 Relating to Criminal

Procedure – Immigration Detainees: Councilor Mary E. Meagher; review and discussion and/or potential action and/or vote

Councilor Meagher has a revised draft Resolution of Support for this proposed legislation, prompted by a citizen's request at the February meeting. She feels the Council should support House Bill 5515 to establish standards for law enforcement officials regarding immigration detainees. Councilor Meagher explained her research. Lengthy discussion ensued.

Councilor Meagher read the proposed Resolution. Councilors comment this addresses a civil matter and new Federal regulations may make it difficult to follow House Bill 5515. Council members comment the Resolution and its intent are admirable. Councilor Meagher asked if this Resolution is adopted, could it be turned into a Town Resolution and distributed in the same manner as other resolutions. Solicitor Ruggiero stated this is properly before the Council and it would be appropriate to vote to adopt it.

A motion was made by Councilor Mihaly with second by Councilor Meagher to adopt the Resolution.

Discussion. Councilor Dickinson respects the admirable intentions, but prefers not to address it at this level of government. This conversation is unnecessary as this is a Federal issue and should not be addressed until the 14th Amendment is clarified. There is a process for handling this situation properly and legally, and the Police Department does not target individuals. Councilor Meagher quoted Judge Gorsuch who declared Article 14 guarantees equal protection of the laws to all persons. This is not specific to Jamestown and should be a statewide approach. Vice President White noted this legislation proposes to treat all with the same respect. Our police force treats everyone with respect by policy. Councilor Mihaly stated this is a statement of values and not something that will change behavior, but have a positive effect. President Trocki asked for input from our professional staff and the public. Solicitor Ruggiero stated there is no liability for an expression of opinion.

Gayen Thompson of Grinnell Street noted she was not aware of this agenda item prior to the meeting. She hopes sharing of this statement gets into the Jamestown Press and encourages public dialogue.

Thomas Raczelowski of Bayview Drive stated we should not get involved in this as we may open ourselves to other problems. Our police treat everyone fairly and with respect.

Councilor Meagher commented there is nothing in the resolution that goes against Federal law, and we are stating a position of values.

William Wharton Smith of Hull Cove Farm Road stated the concept of sanctuary in Jamestown is that we declare all are welcome here. We do not ask our police to take on the burden of enforcing immigration issues. He reminded people of what happened in Germany in the 1930's. We need to start at the local level and take proactive steps to invite all to our community. Discussion continued.

Police Chief Mello stated his appreciation for the Resolution and its statement of values. The proposed legislation prohibits cooperation of law enforcement for immigration issues. Based on his practical experience, we cannot look at this in a vacuum and live in fear of what we think may happen. Detainers are focusing this on those who commit crimes while they are here. This is extremely emotional, it is important that everyone state their values, but his concern is the proposed legislation completely limits law enforcement on all levels with immigration issues.

Councilor Meagher stated her disagreement per Sec. 12-33-2 Standards for Responding to Immigration Detainees Subsection (g) of the legislation.

Councilor Dickinson commented he does not feel the system is unfair. Any person detained for violation of the law must show proof of identification. Chief Mello commented the proposed legislation would prohibit them from notifying Immigration that a person with an outstanding warrant is in custody for criminal activities.

Helen O'Grady of Schooner Avenue commented the proposed legislation does not require police to respond to an administrative warrant and this will make us all feel more safe.

Cynthia Long of Homestead Court stated the RI Department of Corrections is considering themselves a Sanctuary place, and perhaps Jamestown should follow what RIDOC is doing.

John Murphy of Hamilton Avenue urged the Council to adopt the Resolution. What the Council is being asked to do is consistent with the history of RI. This is an issue of state's rights and we should do it.

Keith Stavely of Capstan Street commented undocumented immigrants come here as there is work that needs doing, they are willing to do it, and no one else will do it at the wages offered. In the past there were few immigration laws and workers could come here without fear of being sent back. There are almost 4,500,000 people on the waiting list for US visas, making it difficult to get one. Immigrants come here knowing they cannot get visas but can get work, outlining the contradiction between our legal system and the needs of our economy. We need immigration reform. He urges Council to pass this resolution.

Councilor Mihaly agreed with Mr. Stavely. People were deported under the last administration as they had committed crimes. The current situation could lead to a deportation free-for-all. This may impose an inconvenience for law enforcement, but living these values outweighs that.

Nancy Bennett of Bonnet View Drive supports the resolution and hopes it is passed this evening.

Dick Trask of Beavertail Road stated our basic principals are on trial and we cannot

remain silent. People should stand up for what they believe in, and he supports the resolution.

Kathleen Fitzgerald of Capstan Street commented on an 1852 detainee, Shadrach Minkins. The people of Boston took a stand to protect him from being returned to slavery. It is wonderful when the will of the people can be entered into the public record, and she urged passage of this resolution.

John Romano of Hammett Court stated he is in favor of Jamestown being a sanctuary city and adopting the resolution.

Back to the vote on the motion. **President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Abstains; Councilor Meagher, Aye; Councilor Mihaly, Aye. Motion passes by a majority vote in the affirmative.** [Applause]

- C) Increased coyote population in Jamestown and threat to domestic animals:
Councilor Mary E. Meagher; review and discussion and/or potential action and/or vote

Councilor Meagher noted this item is on the agenda for informational purposes and referenced the *Newport Daily News* article that outlined coyote activities and the time period when they are being protective. She hopes the No-feed Ordinance enacted has made a difference and asked what next steps might be.

Chief Mello noted statistically we don't have any population information. His officers have reported fewer sightings, usually overnight, and a limited number of coyote attacks, primarily on small dogs. The No-feed Ordinance prohibits people from putting food out to attract non-domesticated animals. The ordinance was employed with a resident feeding birds and drawing rats, and their compliance resulted in curtailing the rat population and keeping domestic animals safe. Residents have reported incidents of coyotes interacting with dogs. All dogs should be kept on a leash for utmost safety. Chief Mello recommended the website Coyotesmarts.com for more helpful information. Residents were made aware that birdfeeders attract raccoons that spill the birdseed, which attracts skunks, rodents, and other raccoons, which attract the coyotes.

Councilor Dickinson noted people and coyotes cannot coexist. Coyotes are natural predators of deer and prey on the easiest food source available, which may be your domestic pets, attracted by a neighbor feeding non-domesticated animals. Councilor Mihaly commented Dr. Numi Mitchell might be available to conduct a coyote population study. Chief Mello stated the No-feed Ordinance has had a positive result.

Barbara Szeptowski of Riptide Street recommended the Wildlife Clinic of North Kingstown as a resource of information for Jamestown, and she will share her information with the Town Administrator.

Gayen Thompson of Grinnell Street commented the *Jamestown Press* is not in attendance

and she hopes they view the video of this meeting.

Ray Iannetta of Maple Avenue commented that he participated in a study with Dr. Mitchell where coyotes were tagged and tracked to determine their travel patterns, habitat, and population. He believes she is lacking funding, and perhaps funding for her studies would help determine current coyote populations.

Councilor Meagher thanked the Council for addressing this issue. It is very difficult when coyotes have harmed or killed your animals.

D) Upcoming Meetings and Sessions – dates and times

President Trocki noted the list of meetings and events for March and April with sixteen Council sessions. Town Administrator Nota stated all meetings will be posted on the website.

IX. NEW BUSINESS

- A) Appointment to Jamestown Board of Canvassers (One Member and One Alternate Member with six-year term ending dates of March 1, 2023); Republican appointments; review and discussion and/or potential action and/or vote
- 1) Letter of recommendation from Republican Town Committee Chair Thomas A. Raczelowski
 - a) Board of Canvassers Member
 - i) Hugh Murphy
 - b) Board of Canvassers Alternate Member
 - i) Melissa Burrows
 - ii) Jay Madden

President Trocki noted these are Republican appointments to the Board of Canvassers, and referenced the letter of recommendation from the Republican Town Committee Chair.

A motion was made by Councilor Meagher with second by Councilor Dickinson to appoint Hugh Murphy as Member of the Board of Canvassers and Melissa Burrows as Alternate Member. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

- B) Acceptance of Utility Easement at 63 Ocean Avenue, Plat 8 Lot 396, as recommended by Public Works Director Michael C. Gray; review and discussion and/or potential action and/or vote

Public Works Director Gray explained the proposed utility easement to extend a section of the water main and installation of a new hydrant. The Solicitor has reviewed and approved the language of the easement.

A motion was made by Councilor Mihaly with second by Councilor Meagher to

accept the Utility Easement at the end of Ocean Avenue. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

- C) AT&T Lease Agreement for Howland Avenue Water Tower – Approval of 1st amendment lease extension and authorization for signing by Town Administrator Nota (subject to legal counsel review); review and discussion and/or potential action and/or vote

Town Administrator Nota explained the AT&T lease agreement extension that will result in \$4,700 per month income for the Water Division.

A motion was made by Councilor Dickinson with second by Councilor Meagher to approve the AT&T Lease Agreement for the Howland Avenue Water Tower subject to the Solicitor’s review. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

- D) Submission of Town Administrator’s FY 2018 Budget (July 1, 2017 to June 30, 2018)

Town Administrator Nota gave a brief synopsis of the Town Administrator’s Budget for FY 2018 distributed to Council members on Friday afternoon. This year’s budget process was more challenging than recent years. The budget hearing schedule is as follows:

- Six Year Capital Budget March 9th at 6:00 p.m.
- Operating Budget March 21st at 6:00 p.m.
- Operating Budget March 23rd at 6:00 p.m.
- School Department Budget March 30th at 6:00 p.m.
- Budget Review session April 6th at 6:00 p.m., if needed
- Budget Review session April 13th at 6:00 p.m., if needed
- Budget Adoption April 17th at 6:30 p.m.

The net tax levy impact is approximately 2% or \$378,463, with the Town’s percentage at 42.6% and the School’s percentage at 57.4%, requiring a 10¢ tax increase from \$8.58 to \$8.68, a 1.1% rate increase. Mr. Nota reported Town operating expenses increased by \$250,000, the capital program decreased by \$100,000, debt service increased by \$135,000, and the School Department budget increased by \$280,000. The School capital program is reduced by \$11,000 and their debt service is neutral. State revenues are increasing, town revenues are decreasing slightly, school revenues are increasing slightly, and we are beginning to see the benefits of the Revocable Trust for OPEB. The budget will be posted on the Town website tomorrow.

X. ORDINANCES AND APPOINTMENTS AND VACANCIES

- A) Appointments, Vacancies and Expiring Terms; view and discussion and/or potential action and/or vote
- 1) Jamestown Community Playground Renovation Committee (Four Citizen-at-large members); duly advertised; interviews concluded; 3 members appointed

- a) Letters of interest for appointment
 - i) Michael Cabral
 - ii) Lisa Carlisle
 - iii) Betty Kinder
 - iv) Barbara Szepatowski

Barbara Szepatowski of Riptide Street recommended that everyone who applies for a committee position should be interviewed, as candidates may provide information the Council is not aware of.

President Trocki noted there are four outstanding candidates for the one position, and this is a difficult decision. Anyone from the public can attend the meetings, and we encourage any candidate not appointed this evening to attend the meetings and provide input. Council members comment on the extremely qualified applicants and their level of experience. Betty Kinder's qualifications and experience were noted.

A motion was made by Councilor Meagher with second by Vice President White to appoint Betty Kinder to the Jamestown Playground Renovation Committee. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

The next meeting is Friday at 1:00 p.m.

- 2) Jamestown Tax Assessment Board of Review – Alternate (One vacancy with a one-year term ending date of May 31, 2019); duly advertised
 - a) Letter of interest for appointment
 - i) Stuart L. Rice

A motion was made by Councilor Meagher with second by Vice President White to appoint Stuart Rice to the Tax Assessment Board of Review. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

- 3) Jamestown Tree Preservation and Protection Committee (Two vacancies with three-year term ending dates of December 31, 2019); duly advertised; no applicants

There are no applicants and citizens are urged to apply. Advertising of the vacancies will continue.

XI. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.

A motion was made by Councilor Meagher with second by Vice President White to approve and accept the Consent Agenda. President Trocki, Aye; Vice President

White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

The Consent Agenda approved consists of the following:

- A) Adoption of Council Minutes
 - 1) February 21, 2017 (regular meeting)
 - 2) February 21, 2017 (interview session)
- B) Minutes of Boards/Commissions/Committees
 - 1) Jamestown Planning Commission (11/02/2016)
 - 2) Jamestown Planning Commission (12/07/2016)
 - 3) Jamestown Planning Commission (01/04/2017)
 - 4) Jamestown Planning Commission (01/18/2017)
- C) CRMC Notices
- D) Abatements/Addenda of Taxes
 - Total Abatements: \$20,688.33 Total Addenda: \$21,388.33
 - 1) Real Property/Tangible Abatements to 2016 Tax Roll
 - Account/Abatement Amount**
 - a) 02-1325-51 \$ 5,679.37
 - b) 03-0876-00 \$ 6,739.06
 - c) 03-1327-50 \$ 8,269.90
 - 2) Real Property/Tangible Addenda to 2016 Tax Roll
 - Account/Addenda Amount**
 - a) 03-0365-00 \$ 700.00
 - b) 03-1133-00 \$ 5,679.37
 - c) 04-0998-04 \$ 6,739.06
 - d) 08-0772-85 \$ 8,269.90
- E) Holiday License Renewals
 - 1) Ace's Pizza, Inc. dba: Ace's Pizza
Address: 1 Clarke Street
 - 2) Conanicut Marine Services Inc. dba: The Conanicut Store
Address: 20 Narragansett Avenue
 - 3) Deb's Beads/The Purple Door
47 Conanicus Avenue
 - 4) KALI, LLC dba: J22 Tap & Table
Address: 22 Narragansett Avenue
- F) One Day Event/Entertainment License Applications
 - 1) Applicant: Richard George
Event: Classics-By-The-Sea Car Show
Date: July 16, 2017
Location: Fort Getty Pavilion
 - 2) Applicant: Save The Bay
Event: 41st Annual Save The Bay Swim
Date: July 29, 2017
Location: Turnpike and Bridge Authority Lawn
 - 3) Applicant: Mark Knott

- Event: 50th Anniversary Party
- Date: August 13, 2017
- Location: Fort Getty Pavilion
- 4) Applicant: Chuck Masso
- Event: Wedding
- Date: September 23, 2017
- Location: Fort Getty Pavilion

XII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

Communication 5) from the Eastern RI Conservation District is removed from the Communications.

A motion was made by Councilor Mihaly with second by Vice President White to accept Communications 1) through 4).

The Communications, Petitions and Proclamations accepted consists of the following:

- A) Communications
 - 1) Letter of Ryan Miller of Latitude Yacht Brokerage re: East Ferry Renovation Project concerns and suggestions
 - 2) Letter of the Warren Town Council re: supporting the Town of Burrillville Resolution opposing “Siting of the Clear River Energy Center” in Burrillville
 - 3) Letter of Newport Mayor Winthrop inviting Town Council members to participate the in 61st Annual St. Patrick’s Day Parade on March 11, 2017
 - 4) Letter of Save The Bay re: use of Potter Cove/Taylor Point as landing site for 41st Annual Save The Bay Swim event on Saturday, July 19, 2017 at 6:15 a.m.
 - 5) Letter of Eastern RI Conservation District Project Coordinator Sara Churgin requesting Town Council adoption of a Resolution supporting reinstatement of State funding to the RI State Conservation Committee and RI’s three Conservation Districts

A motion was made by Councilor Meagher with second by Vice President White to adopt the resolution of support to reinstate State funding to the RI Conservation District Project. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

XIII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS

- A) Support for Legislation to restrict the carrying of firearms onto school grounds: requested by Robert Rodgers

Vice President White reported the School Committee voted in favor of this legislation.

A motion was made by Councilor Mihaly with second by Vice President White to put this on the March 20th agenda. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

- B) Golf Course Presentation – March 20th agenda
- C) Taylor Point Restoration Group Report – March 20th agenda

Representative Deb Ruggiero would like to speak to Council on several issues; Council members are in favor of her attendance at the next meeting.

XIV. EXECUTIVE SESSION

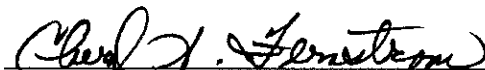
None.

XIV. ADJOURNMENT

A motion was made by Councilor Meagher with second by Vice President White to adjourn. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.

The Jamestown Town Council adjourned the regular meeting at 9:42 p.m.

Attest:



Cheryl A. Fernstrom, CMC, Town Clerk

Copies to: Town Council
 Town Administrator
 Finance Director
 Town Solicitor

TOWN COUNCIL INTERVIEW SESSION
March 6, 2017

I. CALL TO ORDER

The interview session for the Jamestown Town Council was called to order at 6:50 p.m. on Monday, March 6, 2017, in the Conference Room of the Jamestown Hall at 93 Narragansett Avenue.

II. ROLL CALL

Town Council members present:

Kristine S. Trocki, President
Michael G. White, Vice President
Blake A. Dickinson
Mary E. Meagher
Eugene B. Mihaly

III. INTERVIEW SESSION


The following candidates were interviewed:

<u>Name</u>	<u>Committee</u>
Betty Kinder	Playground Renovation Committee

IV. ADJOURNMENT

Town Council interviews were concluded at 7:00 p.m.

Attest:



Cheryl A. Fernstrom, CMC, Town Clerk

Copies to: Town Council
 Town Administrator
 Town Solicitor
 Finance Director

TOWN COUNCIL WORK SESSION

March 9, 2017

I. CALL TO ORDER

The work session of the Jamestown Town Council for review of the Capital Budget was called to order by Vice-President White at 6:09 p.m. in the Rosamond A. Tefft Council Chambers of the Jamestown Town Hall at 93 Narragansett Avenue, Jamestown.

II. ROLL CALL

The following members were present:

Michael White, Vice-President
Mary Meagher
Blake E. Dickinson
Eugene Mihaly

Also present:

Andrew E. Nota, Town Administrator
Christine Collins, Finance Director
Cheryl Fernstrom, Town Clerk
Michael Gray, Public Works Director
Lisa Bryer, Town Planner
James Bryer, Fire Chief
Howard Tighe, Deputy Fire Chief
Edward Mello, Police Chief
Andrew Wade, Parks & Recreation Director

Absent:

Kristine Trocki, President

III. TOWN COUNCIL WORK SESSION

Town Administrator Nota explained the primary focus of a Capital Program is to provide a broad based community needs assessment. The second element is the development of an implementation schedule that addresses the community needs assessment priorities and the final action is to evaluate the Town's financial ability to manage and finance the costs. The Capital Program identifies projects and equipment purchases and includes all facilities and infrastructure for the whole Town. The proposed budget is \$1,221,675, a decrease of \$111,070 over last year.

Debt Service Requirements were reviewed. Total debt service proposed is \$949,260. including Fire Station Improvements (2.2 Mill @ 25 yrs.) and Fire Truck (\$300,000 @ 10 yrs.).

Financial Software: \$15,000 was proposed for the first major software upgrade since 2001. This integrates with current Fundware software. AucuFund is specifically designed for governmental organizations. Modules include: General Ledger, Accounts Payable, Cash Receipting, Budget Development, Fixed Assets and Report Formatting. Councilor Dickinson ask about whether the modules could eventually be put on the web site. Ms. Collins will look into this. Ms. Collins also reported that about 200 boxes of old records were shredded by an outside shredding company therefore freeing up much needed room in the basement.

Town Clerk: These are recurring capitol projects. The proposed items are Clerk Records Management at \$2,500, Codification at \$5,000 and \$15,000 for Vault Shelving.

Tax Assessor: Revaluation set aside is \$15,000, with statistical revaluations for 2018 and a full revaluation for 2021.

Planning: \$75,000 is proposed for Planning and Development Documents which includes a Zoning Code update and an additional \$75,000 for Affordable Housing. Zoning needs to be consistent with the Comprehensive Plan of the Town of Jamestown.

Technology: \$102,500 is proposed for the IT budget to include \$24,000 for Rec Center infrastructure; \$33,000 for Wireless System upgrade (Phase I); \$35,000 for Annual Information Technology; and \$10,000 for Town Website enhancement.

Police: \$0.00 proposed

Fire Department and EMS: \$154,000 is proposed for the Fire and EMS Services to include \$5,000 for Radio/Pager Replacements; \$15,000 for Facility Improvements; \$16,000 Personal Protective Equipment; \$30,000 ALS Defibrillators; \$88,000 EMS Rescue (2nd Payment). Discussion ensued about finishing the shingles and the roof on the old part of the building. Several scenarios were presented. The town council requested additional estimates before making a decision.

Public Works: In December 2014 the data from the November 2011 inventory of the condition of the Town roads was updated. Of the 50 miles of Town roads, 59% are in good or excellent condition, 23% are in poor or failed condition and 18 % are in fair condition. Proposed road paving is \$125,000. The North Main Road improvement cost is proposed at \$200,000. Currently Phase I drainage is almost done with paving to start when complete. Phase II is funded and is waiting for permitting from DEM. All the work has been done by our highway department saving the tax payers much money. The Phase I drainage project ran into rock ledge which would have cost the taxpayers \$250,000 if a private firm had done it. Sidewalks are being done in increments with a budget of \$30,000 for this year. We save the Town's people a lot of tax money by fixing the sidewalks in increments and by using our own highway laborers. The town is proposing \$25,000 to do a preliminary analysis for Solar Feasibility on municipal buildings. The study will then be used to develop a Request for Proposals to complete final design, engineering and installation of solar projects. Fort Getty projects are proposed at \$75,000 to include Pavilion Project Completion, Building improvements, Waterfront Improvements, and Historical Military structures.

Library: Proposed budget is \$55,000 including \$10,000 for interior painting; \$25,000 HVAC System Improvements/Reserve; \$10,000 Electrical/Lighting/Energy Upgrades; \$10,000 Office Furnishings.

Parks and recreation: The proposed budget is \$85,000. The improvements include \$5,000 Public ROW Management; \$15,000 Vehicle Replacement Program (replace non-functioning Department Crown Victoria; \$50,000 Equipment Purchase/Replacement (Kubota L Series 6060 Tractor); \$15,000 Senior Center Improvements including Heating System Ductwork and re-coating of hardwood flooring and interior painting.

East Ferry Improvements: \$300,000 of alternate funding for Waterfront Improvement Project to include: Parking area reclamation and resurfacing and sidewalk and curb replacement with ADA access.

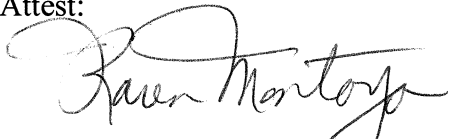
Golf Course Clubhouse Facility: Updated cost estimate in development.

Sav Rebecchi stated that he would like to see more access to ROW in the southern shores of the Jamestown Shores district. The Friends of ROW have identified invasive species along the ROW and would like to have money to fix the ROW on Garboard. He also asked if Michael Gray could explain the purpose of the drainage work on North Main Rd. and the infrastructure changes at East Ferry. Mr. Gray explained the drainage is necessary to the integrity of the road once paving commences and the changes to East Ferry are curbs and pavement. Money for East Ferry comes from a completely alternate fund.

IV. ADJOURNMENT

There being no further business to discuss a motion was made by Councilor Mihaly and seconded by Councilor Dickinson to adjourned the work session at 8:07 p.m.

Attest:



Karen Montoya, Deputy Town Clerk

Copies to: Town Council
 Town Administrator
 Town Solicitor
 Finance Director



State of Rhode Island and Providence Plantations
Coastal Resources Management Council
Oliver H. Stedman Government Center
4808 Tower Hill Road, Suite 116
Wakefield, RI 02879-1900

(401) 783-3370
Fax (401) 783-3767

MARCH 2017 CALENDAR

- Tuesday, March 14** **Semimonthly Meeting.** Administration Building, Conference Room A, One Capitol Hill, Providence, RI.
6:00 p.m.
- Tuesday, March 21** **Policy and Planning Subcommittee Meeting.** CRMC Conference Room, Oliver Stedman Government Center, 4808 Tower Hill Road, Wakefield, RI.
8:30 a.m.
- Tuesday, March 28** **ROW Subcommittee Meeting.** Administration Building, Conference Room A, One Capitol Hill, Providence, RI.
5:45 p.m.
- Tuesday, March 28** **Semimonthly Meeting.** Administration Building, Conference Room A, One Capitol Hill, Providence, RI.
6:00 p.m.
- Friday, March 31** **Administrative Fine Hearings.** CRMC Conference Room, Oliver Stedman Government Center, 4808 Tower Hill Road, Wakefield, RI.
9:30 a.m.

Individuals requesting interpreter services for the hearing impaired for any of the above meetings must notify the Council office at (783-3370) 72-hours in advance of the meeting date.

/lat

Town of Jamestown as an abutter.

Town Property: Plat 15, Lots 12 & 39, & Plat 16, Lots 51, 220, & 221.

TOWN OF JAMESTOWN
ZONING BOARD OF REVIEW
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT THE JAMESTOWN ZONING BOARD OF REVIEW WILL HOLD A PUBLIC HEARING JANUARY 24, 2017, AT THE JAMESTOWN TOWN HALL 93 NARRAGANSETT AVENUE, JAMESTOWN, RHODE ISLAND AT **7:00** P.M. UPON THE FOLLOWING:

Application of John R. Connors, whose property is located Frigate St., and further identified as Assessor's Plat 16, Lot 22 for a variance/special use permit from Article 3, Sections 308 & 314 to construct a single family dwelling and install a two bedroom OWTS on a sub district A lot (high groundwater table & impervious layer overlay district) and where the OWTS will be 51' from a forested wetland edge instead of the required 150 ft. Said property is located in a R40 zone and contains 8,332 sq. ft.

BY ORDER OF THE ZONING BOARD OF REVIEW
RICHARD BOREN, CHAIRMAN
CHRIS COSTA, ZONING OFFICER

This meeting location is accessible to the physically challenged. Hearing or speech impaired individuals requiring the services of an interpreter should call 1-800-745-5555 not less than 3 business days prior to the meeting.

Town of Jamestown as an abutter.

Town Property: Plat 8, Lot 283.

TOWN OF JAMESTOWN
ZONING BOARD OF REVIEW
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT THE JAMESTOWN ZONING BOARD OF REVIEW WILL HOLD A PUBLIC HEARING JANUARY 24, 2017, AT THE JAMESTOWN TOWN HALL 93 NARRAGANSETT AVENUE, JAMESTOWN, RHODE ISLAND AT **7:00** P.M. UPON THE FOLLOWING:

Application of Conanicut Yacht Club, whose property is located at 24 Whittier Rd., and further identified as Assessor's Plat 8, Lot 627 for a modification of a special use permit from Article 3, Table 3-1 (F) (1) to have tennis courts including a small bocce ball playing area, and including the removal of the existing tennis court hut to be replaced by the proposed 1,130 sq.ft. tennis hut, pursuant to Article 6, Sections 600 & 602. and a variance pursuant to Article 6 Sections 82-600 & 82-605, from the following provisions: (1) Article 3, Table 3-2 for the Village Special Development District, lot coverage, where the maximum allowable lot coverage is 25%, the existing lot coverage on the property 57.4% & the proposed lot coverage is 60.1%; (2) Article 3, Table 3-2 for the Village Special Development District, side setback outbuilding, where the required setback is ten ft. and the tennis court fence is currently located on the property line; (3) Article 3, Table 3-2 for the Village Special Development District, Lot Width, where the required lot width is 100 ft. and the existing lot width is 84 ft; (4) Article 11, Section 82-106, Special Requirements, subsection C-3(a), parking, where parking is required on the rear or side of the house, to allow parking to remain in its existing location. Said property is located in a R20 zone and contains 90,520 sq. ft.

BY ORDER OF THE ZONING BOARD OF REVIEW
RICHARD BOREN, CHAIRMAN
CHRIS COSTA, ZONING OFFICER

This meeting location is accessible to the physically challenged. Hearing or speech impaired individuals requiring the services of an interpreter should call 1-800-745-5555 not less than 3 business days prior to the meeting.

Town of Jamestown as an abutter.

Town Property: Plat 8, Lot 173 & 573, & Plat9, Lots 252, 355, 356, & 595.

TOWN OF JAMESTOWN
ZONING BOARD OF REVIEW
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT THE JAMESTOWN ZONING BOARD OF REVIEW WILL HOLD A PUBLIC HEARING JANUARY 24, 2017, AT THE JAMESTOWN TOWN HALL 93 NARRAGANSETT AVENUE, JAMESTOWN, RHODE ISLAND AT **7:00** P.M. UPON THE FOLLOWING:

Application of JTN, LLC, whose property is located at 13 Narragansett Ave., and further identified as Assessor's Plat 9, Lot 603 for a Special Use Permit from Article 11, Section 82.1108.6 Use of an Attic shall be ancillary to the use below. Proposed use of the attic as residential where below is a restaurant. Said property is located in a CD zone and contains 13,068 sq. ft.

BY ORDER OF THE ZONING BOARD OF REVIEW
RICHARD BOREN, CHAIRMAN
CHRIS COSTA, ZONING OFFICER

This meeting location is accessible to the physically challenged. Hearing or speech impaired individuals requiring the services of an interpreter should call 1-800-745-5555 not less than 3 business days prior to the meeting.



**Town of Jamestown
Tax Assessor**

**93 Narragansett Avenue
Jamestown, RI 02835**

**Phone: 401-423-9802
Email: kgray@jamestownri.net**

To: PRESIDENT, JAMESTOWN TOWN COUNCIL

From: JAMESTOWN TAX ASSESSOR

Subject: ABATEMENTS/ADDENDA OF TAXES FOR THE **MARCH 20, 2017** MEETING

REAL PROPERTY/TANGIBLE ABATEMENTS TO 2016 TAX ROLL

#02-1325-00 Brodin, Bertil W.	Plat 5, Lot 448 – Property transfer 2-24-17 to Account #02-1325-50	\$3,320.85
#02-1325-50 Brodin, Dana	Plat 5, Lot 448 – Portion of Volunteer exemption used by previous owner	\$392.82
#08-0652-01 Hollister, Stephen	Plat 8, Lot 427 – Portion of Widow of Veteran exemption used by previous owner	\$32.17
#10-0010-75 Jacober, David S. & Michael A.	Plat 2, Lot 109 – Property transfer 2-28-17 to Account #03-1594-00	\$18,457.56
#13-0310-00 Maker, Ann B. (Estate)	Plat 3, Lot 26 – Property transfer 3-2-17 to Account #13-0309-00	\$916.34
#13-2193-50 Mulvey, Martha C. & Kenneth	Plat 8, Lot 421 – Portion of Veteran exemption used by previous owner	\$32.18
#19-1282-00 Soukup, Margaret R., Trust	Plat 8, Lot 427 – Property transfer 3-6-17 to Account #08-0652-01	\$3,245.66
#23-1035-00 Winton, Matthew James, Trust	Plat 8, Lot 421 – Property transfer 2-22-17 to Account #13-2193-50	\$6,159.48

REAL PROPERTY/TANGIBLE ADDENDA TO 2016 TAX ROLL

#02-1325-50 Brodin, Dana	Plat 5, Lot 448 – Property transfer 2-24-17 from Account #02-1325-00	\$4,020.85
#03-1594-00 Kalberer, Patricia & Celidonio, Louise	Plat 2, Lot 109 – Property transfer 2-28-17 from Account #10-0010-75	\$18,457.56
#08-0652-01 Hollister, Stephen	Plat 8, Lot 427 – Property transfer 3-6-17 from Account #19-1282-00	\$3,288.56
#13-0309-00 Maker, Richard A. Jr.	Plat 3, Lot 26 – Property transfer 3-2-17 from Account #13-0310-00	\$916.34
#13-2193-50 Mulvey, Martha C. & Kenneth	Plat 8, Lot 421 – Property transfer 2-22-17 from Account #23-1035-00	\$6,202.38

TOTAL ABATEMENTS	\$32,557.06
TOTAL ADDENDA	\$32,885.69

RESPECTFULLY SUBMITTED,

Kenneth S. Gray

KENNETH S. GRAY,
TAX ASSESSOR

TOWN OF JAMESTOWN

Town Clerk's Office
93 Narragansett Avenue
Jamestown, RI 02835
423-7282 ~ Fax: 423-7230

RECEIVED
TOWN OF JAMESTOWN, R.I.
17 FEB -6 AM 9:15

Holiday License Application

Please provide the following:

- Application Fee: \$20.00 Retail Sales Tax Permit
 Department of Health Certificate (if applicable)

License Holder:

Permit for the Period of: March 1, 2017 to February 29, 2018

Corporate Name: PP Jamestown LLC

Doing Business As: (dba) Pink Pig

Location of Business: 35 NARRAGANSETT AVE

Business Phone: 401-588-6063 RI Retail Tax ID #: _____

Hours of Operation: 11-10 AM

Business Address/Mailing Address & Phone Number (if different from above):

Po Box 8478, CLAWSON RI 02920

Partnerships & Corporations: Please list names, addresses & dates of birth for all partners and principal officers/stockholders:

<u>Name</u>	<u>Address</u>	<u>Date of Birth</u>
<u>JASON PERINOS</u>	<u>35 AVE PO Box 8478</u>	<u>12/12/83</u>

Type of Operation: (restaurant, bakery, gift shop, etc.)

Resturant

Signature of Applicant: 

All Tax & Water Assessments must be paid to date prior to any known Town Council Action.

Your application will not be acted upon should payment of these be in arrears.

For Office Use Only

Application Fee: \$20.00 ✓

Paid/Date: February 6 2017

Approval: Please Sign & Date

Chief of Police: [Signature] 2-15-17

Fire Chief: [Signature] 2-15-17

Fire Marshall: [Signature] 2-15-17

Zoning Official: CMC 2-14-17

Water & Sewer Clerk: [Signature] 3/13/17

Tax Collector: [Signature] 3/6/17



This application has been **GRANTED/DENIED** by the Jamestown Town Council at a meeting held on the _____ day of _____, 2017 for the period of **March 1, 2017 to February 28, 2018.**

Issued: _____

Cheryl A. Fernstrom, CMC, Town Clerk



Town of Jamestown
Finance Department
Town Hall
93 Narragansett Avenue
Jamestown, Rhode Island 02835-1199
401-423-9809 Fax 401-423-7229
Email: ccollins@jamestownri.net

Christina D. Collins
Finance Director

MEMORANDUM

TO: Andrew E. Nota, Town Administrator

FROM: Christina D. Collins, Finance Director

DATE: 3/16/2017

SUBJECT: Budget to Actual

Attached is the Budget to Actual reports for the Fiscal Year 2016/2017. The report contains the expenses that have been paid through February 28, 2017.

Please do not hesitate to contact me with any questions or concerns.

**TOWN OF JAMESTOWN
BUDGET VS. ACTUAL
JULY 1, 2016 - JUNE 30, 2017
YTD Ending February 28, 2017**

<u>Account Number & Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
TOWN COUNCIL					
70001101 Salaries (5)	13,175.00	0.00	6,275.00	6,900.00	47.63%
70001302 Fees & Supplies	1,250.00	0.00	155.57	1,094.43	12.45%
70001305 Advertising	1,500.00	0.00	405.75	1,094.25	27.05%
70001 Town Council	15,925.00	0.00	6,836.32	9,088.68	42.93%
TOWN ADMINISTRATOR					
70002101 Salary, Administrator	108,572.00	8,817.26	74,946.71	33,625.29	69.03%
70002102 Salary, Clerical w/longevity	63,002.00	4,647.02	43,863.76	19,138.24	69.62%
70002302 Fees, Supplies & Dues	2,400.00	41.80	3,242.16	-842.16	135.09%
70002303 Travel Expenses	12,000.00	750.00	7,387.96	4,612.04	61.57%
70002 Town Administrator	185,974.00	14,256.08	129,440.59	56,533.41	69.60%
PROBATE COURT					
70003101 Salary, Judge	5,081.00	402.54	3,421.59	1,659.41	67.34%
70003302 Fees, Supplies & Dues	1,700.00	62.39	628.71	1,071.29	36.98%
70003 Probate Court	6,781.00	464.93	4,050.30	2,730.70	59.73%
ELECTION & TOWN MEETINGS					
70004101 Salaries, Canvassers (3 & 2alt.)	5,234.00	0.00	2,618.00	2,616.00	50.02%
70004102 Salary, Clerical	1,600.00	0.00	1,011.18	588.82	63.20%
70004103 Salaries, Moderator & Sergeant	1,450.00	0.00	647.36	802.64	44.65%
70004104 Election Supervisors	5,000.00	0.00	4,225.00	775.00	84.50%
70004302 Fees, Supplies & Dues	2,800.00	-74.87	1,682.09	1,117.91	60.07%
70004305 Advertising & Printing	1,000.00	0.00	1,101.84	-101.84	110.18%
70004 Election & Town Meetings	17,084.00	-74.87	11,285.47	5,798.53	66.06%
LEGAL					
70050201 Professional Services	95,000.00	6,500.00	51,309.09	43,690.91	54.01%
70005 Legal	95,000.00	6,500.00	51,309.09	43,690.91	54.01%
CLERK & RECORDS					
70060101 Salary, Town Clerk w/longevity	67,550.00	5,224.66	44,409.61	23,140.39	65.74%
70060102 Salary, Clerical (2) w/longevity	87,680.00	6,673.61	58,637.11	29,042.89	66.88%
70060302 Fees, Supplies & Dues	33,000.00	2,397.43	10,475.57	22,524.43	31.74%
70060305 Advertising & Printing	2,800.00	0.00	1,061.62	1,738.38	37.92%
70060 Clerk & Records	191,030.00	14,295.70	114,583.91	76,446.09	59.98%
PLANNING					
70070101 Salary, Town Planner w/longevity	77,545.00	5,673.46	55,231.14	22,313.86	71.22%
70070102 Salary, Clerical (.8) w/longevity	36,444.00	2,690.56	25,807.56	10,636.44	70.81%
70070201 Planning Commission	7,150.00	0.00	0.00	7,150.00	0.00%
70070302 Fees, Supplies & Dues	5,500.00	1,080.54	2,584.18	2,915.82	46.99%
70070305 Advertising	350.00	0.00	0.00	350.00	0.00%
70070 Planning	126,989.00	9,444.56	83,622.88	43,366.12	65.85%
ZONING					
70080101 Salaries, Zoning Board (10)	8,000.00	325.00	1,625.00	6,375.00	20.31%
70080302 Supplies	700.00	-316.85	-1,009.74	1,709.74	-144.25%
70080 Zoning	8,700.00	8.15	615.26	8,084.74	7.07%
PERSONNEL					
70090900 Social Security Tax	291,485.00	20,104.21	210,273.74	81,211.26	72.14%
70090901 Blue Cross/Delta Dental	651,617.00	42,791.73	357,729.43	293,887.57	54.90%
70090902 Worker's Compensation	70,000.00	0.00	75,605.00	-5,605.00	108.01%
70090903 Retirement System	296,425.00	18,132.33	161,116.21	135,308.79	54.35%
70090906 Life Insurance	10,000.00	1,993.15	7,763.35	2,236.65	77.63%
70090907 General Liability Insurance	110,000.00	0.00	101,866.98	8,133.02	92.61%
70090910 Salary Study Adjustment	65,000.00	0.00	-2.36	65,002.36	0.00%
70090920 Blue Cross - Police Retirees	134,024.00	9,823.99	80,645.77	53,378.23	60.17%
70090 Personnel	1,628,551.00	92,845.41	994,998.12	633,552.88	61.10%

**TOWN OF JAMESTOWN
BUDGET VS. ACTUAL
JULY 1, 2016 - JUNE 30, 2017
YTD Ending February 28, 2017**

<u>Account Number & Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
FINANCE OFFICE					
70100100 Salary, Finance Director w/longevity	89,597.00	6,667.68	64,043.08	25,553.92	71.48%
70100101 Salary, Deputy Tax Collector w/longevity	64,989.00	4,804.48	41,525.12	23,463.88	63.90%
70100102 Consultant, Computer Technican	44,000.00	5,209.17	26,553.16	17,446.84	60.35%
70100201 Professional Services	19,000.00	2,875.61	15,139.32	3,860.68	79.68%
70100302 Fees, Supplies & Dues	21,500.00	1,569.91	7,821.33	13,678.67	36.38%
70100305 Advertising & Printing	0.00	0.00	0.00	0.00	#DIV/0!
70100 Finance	239,086.00	21,126.85	155,082.01	84,003.99	64.86%
TAX ASSESSOR					
70110101 Salary, Assessor (.8) w/longevity	53,508.00	3,980.72	33,960.48	19,547.52	63.47%
70110102 Clerical (as needed)	2,500.00	0.00	0.00	2,500.00	0.00%
70110302 Fees, Supplies & Dues	12,750.00	11.38	12,206.29	543.71	95.74%
70110305 Advertising & Printing	1,122.00	0.00	654.98	467.02	58.38%
70110308 Field Inspections	2,500.00	0.00	0.00	2,500.00	0.00%
70110 Tax Assessor	72,380.00	3,992.10	46,821.75	25,558.25	64.69%
AUDIT OF ACCOUNTS					
70120201 Professional Services	22,000.00	0.00	22,200.00	-200.00	100.91%
70120 Audit of Accounts	22,000.00	0.00	22,200.00	(200.00)	100.91%
POLICE PROTECTION					
70310100 Salary, Police Chief	88,521.00	7,081.64	60,193.94	28,327.06	68.00%
70310101 Salaries, Police(13)/ Dispatch(4.5) /Support (.8 & 1 seasonal)	966,058.00	69,612.28	600,928.19	365,129.81	62.20%
70310102 Longevity, Officers/Dispatch	50,513.00	0.00	21,870.14	28,642.86	43.30%
70310103 Police Benefits	57,465.00	4,237.88	38,626.62	18,838.38	67.22%
70310104 Overtime & Sick Leave	165,000.00	11,152.43	157,784.53	7,215.47	95.63%
70310105 Police Retirement	175,000.00	87,500.00	87,500.00	87,500.00	50.00%
70310302 Fees, Supplies & Dues	21,000.00	1,103.12	14,136.92	6,863.08	67.32%
70310303 Computer Maintenance	18,500.00	527.72	21,323.21	-2,823.21	115.26%
70310305 Advertising	0.00	0.00	0.00	0.00	#DIV/0!
70310307 Building Maintenance	5,000.00	892.30	3,421.43	1,578.57	68.43%
70310308 Vehicle Insurance	8,197.00	0.00	8,197.00	0.00	100.00%
70310309 Telephone	14,500.00	878.78	8,104.47	6,395.53	55.89%
70310310 Personal Equipment, Uniforms	8,000.00	444.50	3,847.15	4,152.85	48.09%
70310311 Maintenance Of Uniforms	32,150.00	0.00	0.00	32,150.00	0.00%
70310312 Ammunition & Supplies	4,000.00	0.00	0.00	4,000.00	0.00%
70310313 Maintenance, Police Cars	14,000.00	2,514.81	6,054.28	7,945.72	43.24%
70310314 Gas & Tires	35,000.00	1,237.46	12,265.15	22,734.85	35.04%
70310315 Training	20,000.00	427.42	5,621.73	14,378.27	28.11%
70310316 Police Incentive	0.00	0.00	0.00	0.00	#DIV/0!
70310317 Maintenance of Radio System	10,000.00	2,931.16	6,631.56	3,368.44	66.32%
70310318 Equipment	5,000.00	0.00	0.00	5,000.00	0.00%
70310 Police Protection	1,697,904.00	190,541.50	1,056,506.32	641,397.68	62.22%
EMERGENCY MANAGEMENT AGENCY					
70311302 Emergency Management Agency	5,000.00	0.00	4,247.46	752.54	84.95%
70311 Emergency Management Agency	5,000.00	0.00	4,247.46	752.54	84.95%

**TOWN OF JAMESTOWN
BUDGET VS. ACTUAL
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YTD Ending February 28, 2017**

<u>Account Number & Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
<i>FIRE PROTECTION</i>					
70320100 Salary, Fire Chief	43,325.00	4,383.44	37,259.24	6,065.76	86.00%
70320101 Salary, Dispatch/Maintenance w/longevity OT & Fill-in for Dispatch	0.00 0.00	0.00 0.00	288.34 0.00	-288.34 0.00	#DIV/0! #DIV/0!
70320102 Deputy Fire Chief Stipend (2)	2,000.00	0.00	0.00	2,000.00	0.00%
70320103 Salary, Fire Inspector	29,980.00	1,364.30	11,955.31	18,024.69	39.88%
70090900 FICA Fire Department	0.00	613.66	5,490.97	-5,490.97	#DIV/0!
70320104 Fire Incentive Program	70,000.00	0.00	0.00	70,000.00	0.00%
70320105 Maintenance Equipment Per Diem	20,000.00	1,280.00	1,280.00	18,720.00	6.40%
70320302 Fees, Supplies & Dues	5,000.00	853.92	3,785.31	1,214.69	75.71%
70320308 Insurance	55,000.00	1,433.00	28,048.75	26,951.25	51.00%
70320309 Telephone	8,800.00	825.09	5,597.37	3,202.63	63.61%
70320313 Apparatus & Truck Repair	30,000.00	2,662.38	8,145.80	21,854.20	27.15%
70320314 Gas, Tires & Oil	14,000.00	666.78	4,527.55	9,472.45	32.34%
70320315 Training	10,000.00	0.00	0.00	10,000.00	0.00%
70320319 Fuel Oil	13,000.00	995.40	2,491.68	10,508.32	19.17%
70320320 Maintenance	12,500.00	511.96	12,270.35	229.65	98.16%
70320321 Electricity	12,000.00	968.41	4,960.48	7,039.52	41.34%
70320322 Alarm & Radio	6,000.00	0.00	1,069.00	4,931.00	17.82%
70320323 Oxygen & Air Pack	4,500.00	249.56	4,784.81	-284.81	106.33%
70320324 Water	1,500.00	0.00	343.87	1,156.13	22.92%
70320325 Fire Equipment	14,500.00	2,057.71	11,409.33	3,090.67	78.69%
70320326 Fire Extinguisher Agents	2,400.00	0.00	657.00	1,743.00	27.38%
70320399 Subscriptions & Journal	500.00	217.05	435.05	64.95	87.01%
70320 Fire Protection	355,005.00	19,082.66	144,800.21	210,204.79	40.79%
<i>EMERGENCY MEDICAL SERVICES</i>					
70600101 Ambulance Incentive Program	80,000.00	0.00	0.00	80,000.00	0.00%
70600102 EMS Director	27,930.00	2,273.88	20,186.45	7,743.55	72.28%
70600103 JFD EMS Captain	0.00	0.00	0.00	0.00	#DIV/0!
70600xxx Medical Director Stipend	3,000.00	0.00	0.00	3,000.00	0.00%
70600104 ALS Per Diem (12 months)	175,200.00	6,720.00	113,780.00	61,420.00	64.94%
70600330 Ambulance Building	16,000.00	789.45	6,939.99	9,060.01	43.37%
70600332 Ambulance Personal Equipment/Uniforms	9,000.00	0.00	0.00	9,000.00	0.00%
70600333 Ambulance Medical	20,000.00	3,552.99	8,477.18	11,522.82	42.39%
70600334 Ambulance Office	5,000.00	1,050.07	2,800.54	2,199.46	56.01%
70600336 Ambulance Vehicles	11,000.00	537.23	3,334.49	7,665.51	30.31%
70600337 Ambulance Training	23,000.00	412.00	4,731.11	18,268.89	20.57%
70600455 Insurance on Ambulance	28,000.00	0.00	16,500.00	11,500.00	58.93%
70600 EMS	398,130.00	15,335.62	176,749.76	221,380.24	44.39%
<i>PROTECTIVE SERVICE</i>					
70330101 Salary, Building Inspector PT for New Position	64,564.00 0.00	5,115.44 0.00	43,481.24 0.00	21,082.76 0.00	67.35% #DIV/0!
70330102 Salary, Clerical (.5) w/longevity	25,014.00	1,889.23	18,901.93	6,112.07	75.57%
70330117 Salary, Electrical Inspector	10,000.00	833.33	6,666.64	3,333.36	66.67%
70330118 Salary, Plumbing Inspector	5,000.00	416.67	1,250.01	3,749.99	25.00%
70330119 Salary, Mechanical Inspector	5,000.00	416.67	1,250.01	3,749.99	25.00%
70330302 Fees, Supplies & Dues	4,500.00	105.96	3,638.57	861.43	80.86%
70330328 Hydrant Rental	165,000.00	0.00	0.00	165,000.00	0.00%
70330 Protective Service	279,078.00	8,777.30	75,188.40	203,889.60	26.94%
<i>ADMINISTRATION</i>					
70410101 Salary, Public Works Director (.5) w/longevity	50,357.00	3,638.18	30,924.55	19,432.45	61.41%
70410302 Fees, Supplies & Dues	1,200.00	0.00	20.89	1,179.11	1.74%
70410 Administration	51,557.00	3,638.18	30,945.44	20,611.56	60.02%
<i>ENGINEERING</i>					
70420101 Salary/Environ Services (.6)	36,273.00	3,090.00	26,224.51	10,048.49	72.30%
70420103 Intern	10,000.00	0.00	487.50	9,512.50	4.88%
70420302 Fees, Supplies & Dues	1,200.00	106.32	275.59	924.41	22.97%
70420 Engineering	47,473.00	3,196.32	26,987.60	20,485.40	56.85%

**TOWN OF JAMESTOWN
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YTD Ending February 28, 2017**

Account Number & Description	Annual Budget	PTD Expenses	YTD Expenses	Remaining \$	% of Budget
HIGHWAY					
70430100 Salary, Supervisor w/longevity	67,047.00	5,030.20	43,458.66	23,588.34	64.82%
70430101 Salaries (11) w/longevity	624,776.00	45,963.92	428,912.13	195,863.87	68.65%
70430308 Vehicle Insurance	14,520.00	0.00	14,520.00	0.00	100.00%
70430313 Upkeep of Equipment	80,000.00	7,299.59	48,539.02	31,460.98	60.67%
70430314 Engine Oil & Fuel	65,000.00	6,807.30	32,536.33	32,463.67	50.06%
70430330 Sand & Gravel	15,000.00	3,026.86	11,322.64	3,677.36	75.48%
70430331 Cold Patch	17,500.00	1,512.00	2,922.75	14,577.25	16.70%
70430333 Road Supplies/Street Signs	15,000.00	172.07	9,650.54	5,349.46	64.34%
70430334 Equipment Rental	3,000.00	0.00	0.00	3,000.00	0.00%
70430336 Clothing (contractual)	5,500.00	0.00	0.00	5,500.00	0.00%
70430399 Safety & Licensing	6,500.00	976.02	4,648.48	1,851.52	71.52%
70430 Highway	913,843.00	70,787.96	596,510.55	317,332.45	65.27%
SNOW REMOVAL					
70440336 Snow Removal (overtime)	28,000.00	8,102.54	14,632.99	13,367.01	52.26%
70440337 Equipment & Supplies	49,000.00	7,817.21	14,025.42	34,974.58	28.62%
70440 Snow Removal	77,000.00	15,919.75	28,658.41	48,341.59	37.22%
WASTE REMOVAL					
70450101 Salary, Operator w/longevity	55,607.00	4,585.78	24,393.21	31,213.79	43.87%
Sunday OT hours	6,335.00	0.00	0.00	6,335.00	0.00%
70450309 Telephone	600.00	55.29	272.14	327.86	45.36%
70450321 Electricity	1,300.00	206.74	522.48	777.52	40.19%
70450340 Maintenance & Testing	42,000.00	7,933.59	32,755.89	9,244.11	77.99%
70450341 Transfer Trucking & Recycling	310,000.00	24,060.10	180,620.43	129,379.57	58.26%
70450350 Hazardous Waste Recycling	500.00	0.00	0.00	500.00	0.00%
70450 Waste Removal	416,342.00	36,841.50	238,564.15	177,777.85	57.30%
STREET LIGHTING					
70460321 Electricity	81,000.00	6,656.96	40,350.47	40,649.53	49.82%
70460 Street Lighting	81,000.00	6,656.96	40,350.47	40,649.53	49.82%
OTHER PUBLIC WORKS					
70480342 Town Cemetery & Parade	2,100.00	135.00	353.44	1,746.56	16.83%
70480 Other Public Works	2,100.00	135.00	353.44	1,746.56	16.83%
PUBLIC BUILDINGS					
70490101 Service Contract Custodial	80,000.00	3,605.57	35,884.56	44,115.44	44.86%
70490302 Building/Cleaning Supplies	5,500.00	779.57	1,760.26	3,739.74	32.00%
70490309 Telephone & Alarms	15,000.00	1,439.29	10,150.19	4,849.81	67.67%
70490321 Electricity	58,000.00	5,182.22	28,258.70	29,741.30	48.72%
70490324 Water	10,000.00	85.25	3,767.87	6,232.13	37.68%
70490343 Heat	44,000.00	6,342.46	13,795.77	30,204.23	31.35%
70490344 Repairs & Maintenance	45,000.00	4,318.07	30,961.46	14,038.54	68.80%
70490375 Landscape	8,000.00	0.00	4,755.00	3,245.00	59.44%
70490 Public Buildings	265,500.00	21,752.43	129,333.81	136,166.19	48.71%
TREE MANAGEMENT PROGRAM					
70495101 Consultant	10,500.00	650.00	5,950.00	4,550.00	56.67%
70495302 Materials & Supplies	1,800.00	120.93	514.57	1,285.43	28.59%
70495360 Tree Pruning	15,000.00	4,726.67	6,406.67	8,593.33	42.71%
70495370 Purchase Of Trees	4,100.00	0.00	2,584.68	1,515.32	63.04%
70495 Tree Management Program	31,400.00	5,497.60	15,455.92	15,944.08	49.22%
PUBLIC WELFARE					
70500101 Salary, Welfare Director	0.00	0.00	0.00	0.00	#DIV/0!
70500 Public Welfare	0.00	0.00	0.00	0.00	#DIV/0!
PUBLIC HEALTH					
70600456 Visiting Nurse/Mental Health/ SC Hospice/ Substance Abuse	16,500.00	1,500.00	4,500.00	12,000.00	27.27%
70600 Public Health	16,500.00	1,500.00	4,500.00	12,000.00	27.27%
ANIMAL CONTROL					
70610xxx Animal Control Services/Shelter	5,000.00	0.00	0.00	5,000.00	0.00%
70610302 Fees, Supplies & Dues	0.00	0.00	5.35	-5.35	#DIV/0!
70610306 Tick Task Force	15,000.00	0.00	0.00	15,000.00	0.00%
70610 Animal Control	20,000.00	0.00	5.35	19,994.65	0.03%

**TOWN OF JAMESTOWN
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YTD Ending February 28, 2017**

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70650101 Salaries (3 PT)	46,540.00	3,569.70	27,925.35	18,614.65	60.00%
70650302 Fees, Supplies & Dues	2,500.00	115.62	3,630.03	-1,130.03	145.20%
70650309 Telephone & Alarms	1,850.00	650.14	1,896.50	-46.50	102.51%
70650321 Electricity	5,500.00	583.92	2,920.11	2,579.89	53.09%
70650324 Water	1,000.00	418.53	627.81	372.19	62.78%
70650341 Trash Removal	325.00	56.00	222.00	103.00	68.31%
70650343 Heat	5,400.00	911.23	1,718.40	3,681.60	31.82%
70650344 Repairs & Maintenance	5,885.00	508.32	4,965.91	919.09	84.38%
70650380 Programs	3,000.00	1,250.49	1,820.49	1,179.51	60.68%
70650 Senior Center Operations	72,000.00	8,063.95	45,726.60	26,273.40	63.51%
LIBRARY					
70700100 Salary, Librarian w/longevity	69,921.00	7,110.20	47,646.20	22,274.80	68.14%
70700101 Salaries (2FT & 2@.875)w/longevity	152,803.00	12,175.89	104,174.73	48,628.27	68.18%
70700102 Custodian	0.00	0.00	0.00	0.00	#DIV/0!
70700302 Fees, Supplies & Dues	8,500.00	255.63	5,554.26	2,945.74	65.34%
70700308 Insurance	12,850.00	0.00	12,850.00	0.00	100.00%
70700309 Telephone	1,200.00	87.74	493.10	706.90	41.09%
70700310 Equipment	500.00	0.00	528.37	-28.37	105.67%
70700321 Electricity	23,000.00	2,107.74	12,170.23	10,829.77	52.91%
70700343 Heat	18,500.00	1,793.13	4,772.07	13,727.93	25.79%
70700344 Repairs & Maintenance	19,000.00	2,028.17	10,638.80	8,361.20	55.99%
70700345 Information Technology	6,000.00	0.00	5,039.01	960.99	83.98%
70700351 Books & Periodicals	30,000.00	2,403.41	16,896.25	13,103.75	56.32%
70700352 Books - State Aid	87,375.00	6,512.83	60,476.57	26,898.43	69.21%
70700 Library	429,649.00	34,474.74	281,239.59	148,409.41	65.46%
PARKS, BEACHES & RECREATION					
70800101 Salary, Director	64,564.00	5,115.42	43,481.07	21,082.93	67.35%
70800102 Salaries, Rec, Parks (3) w/longevity	124,564.00	9,822.66	86,562.79	38,001.21	69.49%
70800103 Salary, Teen Center Coordinator	35,653.00	2,824.82	23,973.93	11,679.07	67.24%
70800104 Salaries, Teen Center Support Staff	15,750.00	1,961.50	10,457.58	5,292.42	66.40%
70800105 Salaries, Rec Seasonal Staff	132,221.00	900.15	122,409.10	9,811.90	92.58%
70800302 Fees, Supplies & Dues	5,965.00	959.13	5,871.28	93.72	98.43%
70800305 Advertising & Printing	3,750.00	995.00	3,173.40	576.60	84.62%
70800308 Insurance	7,117.00	0.00	7,117.00	0.00	100.00%
70800309 Telephone	2,750.00	336.16	2,195.59	554.41	79.84%
70800310 Equipment	4,500.00	397.54	1,569.08	2,930.92	34.87%
70800314 Gas & Oil	14,000.00	343.43	4,690.17	9,309.83	33.50%
70800321 Electricity & Field Lighting	29,000.00	206.35	15,812.64	13,187.36	54.53%
70800322 Ft Getty Waste Water Removal	13,000.00	0.00	7,948.00	5,052.00	61.14%
70800323 Shores Beach/Sanitary Facility	3,000.00	0.00	2,565.00	435.00	85.50%
70800324 Water	14,000.00	0.00	0.00	14,000.00	0.00%
70800341 Trash Removal	10,000.00	476.00	5,612.96	4,387.04	56.13%
70800344 Repairs, Maintenance & Improvements	26,000.00	844.96	8,515.84	17,484.16	32.75%
70800382 Summer Programs	3,825.00	1,155.00	5,055.00	-1,230.00	132.16%
70800383 Winter Programs	1,200.00	0.00	945.18	254.82	78.77%
70800 Parks, Beaches & Recreation	510,859.00	26,338.12	357,955.61	152,903.39	70.07%
70801381 Special Activities	0.00	680.00	-1,686.95	-1,686.95	
70801384 Exercise	0.00	-1,134.00	-6,154.00	-6,154.00	
70801386 Flag Football S/F	0.00	0.00	139.77	139.77	
70801388 Basketball S/F	0.00	0.00	177.78	177.78	
70801391 Sports Camp S/F	0.00	0.00	-3,500.91	-3,500.91	
70801392 Tennis S/F	0.00	0.00	-1,470.00	-1,470.00	
70801393 Soccer S/F	0.00	0.00	2,025.00	2,025.00	
70801395 Girl's Softball S/F	0.00	0.00	51.20	51.20	
70801396 Restoration Rec Ctr S/F	0.00	0.00	0.00	0.00	
70801398 Pavilion	0.00	-4,850.00	-22,482.91	-22,482.91	
70801399 Miscellaneous	0.00	0.00	0.00	0.00	
70801400 Volleyball S/F	0.00	0.00	0.00	0.00	
70801401 Summer Playground S/F	0.00	0.00	-10,007.79	-10,007.79	
70801402 J.Y.O. S/F	0.00	0.00	0.00	0.00	
70801 Recreation Programs	0.00	-5,304.00	-42,908.81	-42,908.81	

**TOWN OF JAMESTOWN
BUDGET VS. ACTUAL
JULY 1, 2016 - JUNE 30, 2017
YTD Ending February 28, 2017**

<u>Account Number & Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
DEBIT SERVICE					
70900504 Payment Of Principal	455,299.00	0.00	130,384.02	324,914.98	28.64%
70900505 Payment Of Interest	252,160.00	0.00	86,715.79	165,444.21	34.39%
xxxxxxx Lease DPW Equipment Resolution	69,286.00	0.00	0.00	69,286.00	0.00%
xxxxxxx Lease JetVac *included in above	0.00	0.00	0.00	0.00	#DIV/0!
1403-70000001 Fire Station Improvements (2.2M@20yrs)	38,500.00	0.00	0.00	38,500.00	0.00%
Fire Truck (300K@10yrs)	3,750.00	0.00	0.00	3,750.00	0.00%
70900 Debit Service	818,995.00	0.00	217,099.81	601,895.19	26.51%
MISCELLANEOUS					
70920527 Incidentals & Emergencies	50,000.00	0.00	1,141.80	48,858.20	2.28%
70920530 Conservation Commission	2,200.00	0.00	500.00	1,700.00	22.73%
70920550 Chamber of Commerce Development	4,000.00	600.00	1,960.00	2,040.00	49.00%
70920570 Economic Development	5,000.00	0.00	0.00	5,000.00	0.00%
70920 Miscellaneous	61,200.00	600.00	3,601.80	57,598.20	5.89%
Total	9,160,035.00	631,998.50	5,095,626.40	4,064,408.60	55.63%



JAMESTOWN CONSERVATION COMMISSION

MEMO

To: Jamestown Town Council
From: Maureen Coleman, Chair *Maureen Coleman*
Date: March 6, 2017
Subject: Support for Easter RI Conservation District Request for Funds

The Jamestown Conservation Commission is pursuing a collaborative partnership with the Eastern Rhode Island Conservation District to advance shared goals in educating residents on voluntary opportunities to protect water quality. We are especially interested in helping residents learn more about ways to improve management of storm-water runoff—which increases soil erosion; carries pollution and sediment into our waterways; and, by funneling rainwater off the land, reduces the groundwater recharge that is essential for residents’ drinking water.

Eastern Rhode Island Conservation District also provides a range of ongoing support for local communities and Conservation Commissions, including connecting local farmers with substantial funds to support conservation initiatives that provide significant benefits to the health of Jamestown’s open spaces and natural systems.

It is for these reasons that the Jamestown Conservation Commission encourages the Town Council to support the Eastern Rhode Island Conservation District’s request for \$1,000 in support from the Town of Jamestown.



JAMESTOWN CONSERVATION COMMISSION

MEMO

To: Jamestown Town Council

From: Maureen Coleman, Chair *Maureen Coleman*

cc: Andrew Nota, Town Administrator

Date: March 6, 2017

Subject: Technical Review Committee for Water Resources Protection

The Jamestown Conservation Commission respectfully requests the Town Council's support in convening a Technical Review Committee of volunteers to address growing concerns about water resources on the island.

Periodic drought conditions have placed pressure on drinking water supplies on the island, as reduced precipitation levels contribute to lower water levels at the town reservoirs and in individual homeowner's wells. At the same time, increases in development on the island are resulting in "more straws" making use of the same finite sources of groundwater. Increases in land development have also replaced vegetated land with impervious surfaces, which in turn increases storm-water runoff—concentrating pollutants in our waterways and reducing the volume of precipitation that is retained on the land to recharge groundwater. Much of our island's rainwater is literally washing away.

In 1999, the Town Council established an independent Water Resources Protection Committee, charged with preserving and protecting Jamestown's water resources. After more than a decade of success in land conservation, the WRPC asked the Town Council to abolish the group, and the Town Council voted in 2011 to transfer the Water Resources Protection Committee's role to the Conservation Commission. Copies of the resolution and related meeting minutes are enclosed for reference.

Now, as water resources remain a primary conservation concern, the Conservation Commission would like to convene a Water Resources Technical Review Committee as outlined in the Town Council's February 2012 resolution. As an advisory group to the Conservation Commission, the group's charge would include:

- 1) Gather information to help better understand current conditions as well as factors influencing both water quality and the supply of drinking water on the island;
- 2) Make recommendations and coordinate logistics for land purchases for conservation purposes;
- 3) Assist in the solicitation of funds from outside sources;
- 4) Make recommendations for best practice in water conservation and protection;
- 5) Develop educational initiatives to build awareness of best practice in water conservation and protection for residents, including homes with private wells as well as those with town-supplied water and sewer.

As a first step in convening the Water Resources Technical Review Committee, the Conservation Commission looks forward to making recommendations to the Town Council for committee appointments.

The Conservation Commission commends the former Water Resources Protection Committee's accomplishments in land protection, including more than 80 conservation lots in the Jamestown Shores, which are helping to protect wetland functions and increase groundwater recharge in a densely-populated area with a history of compromised private wells.

We look forward to partnering with town staff and the Town Council to help protect Jamestown's precious water resources.

3/7/17

Dear Members of the Town Council,

I am writing a letter of support on behalf of the Eastern RI Conservation District (ERICD), and their passionate drive to help the residents within their partnering counties regarding natural resource management and outreach.

I was fortunate to meet with Ms. Sara Churgin of ERCD this past fall, when I sought experts-in-the-field regarding water conservation, for an integrated Science, Technology, Engineering, Art and Mathematics (STEAM) unit that I was designing. Sara was excited and glad to help.

Mrs. Jean Lambert, has also been extremely supportive of the STEAM unit currently underway. She was impressed that the third graders are involved with understanding the unique water issues here on Jamestown and their creative solutions to the problems facing water conservation.

I encourage the members of the town council to support funding of the ERICD in the FY2018 budget cycle. There are unique opportunities here in Jamestown. Opportunities that can have lasting impact on the environment and the learning experiences of our students K-8.

It's not a secret that water quality and scarcity will be a driving factor in the geopolitical landscape. As we all know, advocacy starts locally. This won't be possible without innovative thinking and civic appropriations by the town council.

I, without reservation, offered to help Sara create, recruit and implement educational programming that can be scaled to a larger landscape beyond the Island of Conanicut. Add the incredibly talented residents of Jamestown to the mix, and you will create truly amazing advocacy for water conservancy.

Sincerely,



Phil Capaldi

Grade 3 Teacher -



RHODE ISLAND
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

235 Promenade Street, Providence, RI 02908-5767

TDD 401-222-4462

Kristine Trocki Town Council President
Jamestown Town Hall
93 Narragansett Avenue
Jamestown, RI 02835

March 6, 2017

RE: **Project Priority List Request for Projects State Fiscal Year 2018**

Dear Ms. Trocki:

The Office of Water Resources is making its request for the submission of water pollution abatement projects to be included on the Fiscal Year 2018 Project Priority List (PPL). The PPL will be utilized in the decision making process for assistance from the Clean Water State Revolving Fund (CWSRF) and the Interceptor Bond Fund.

Any contemplated water pollution abatement project, or any on-going project that is currently partially CWSRF funded, should be submitted for inclusion on this year's PPL. The SRF program can fund a wide array of water pollution abatement projects from the traditional sewers and sewage treatment projects, to landfill closures, community septic system repair programs and stormwater treatment or mitigation projects, as well as riverbank and estuarine restoration projects, including salt marsh restorations. Also, alternative energy and energy efficiency projects that benefit a water pollution treatment facility are SRF eligible, along with projects that make wastewater infrastructure more resilient to the effects of climate change.

Congress has again mandated that a portion of the CWSRF funds appropriated for this year's loans must be directed towards Green Infrastructure, which has been defined as projects that address water or energy efficiency improvements, projects that treat stormwater in a way that mimics or restores natural hydrology, or projects that demonstrate new or innovative approaches to managing water resources in a more sustainable way. Congress has also required that some portion of Rhode Island's CWSRF appropriation be used as principal forgiveness. The Rhode Island CWSRF program will look at the feasibility of dedicating some or all of its principal forgiveness funds to those projects that satisfy the Green Infrastructure requirement.

Requests for priority ranking of projects are due by Thursday, April 7, 2017. All projects should be submitted separately on a Project Information Sheet (enclosed), and listed on the Projects Summary Sheet (enclosed). Applicants should feel free to submit any supporting information to further describe their project(s). **The submission of a project for rating and ranking does not obligate the applicant to go forward with the project.** DEM will rate and rank all submitted projects and formulate the PPL. A public hearing will held regarding the PPL and revisions will be made based upon comments received. The final PPL will be posted on the Department's website.

If you have any questions please call me at 222-4700, Extensions 7254.

Sincerely,

Jay Manning, P.E.,
Principal Sanitary Engineer

Enclosures

cc: Michael Gray, Public Works Director, w/ enc

**RHODE ISLAND DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
OFFICE OF WATER RESOURCES
FY 2018**

Priority Determination System
Requested Project Information Sheet

Applicant: _____ Contact Person: _____

Street Address: _____ Title: _____

City & Zip Code: _____ Phone: _____

Project Name/Number: _____

Total Cost: _____ Anticipated Start Date: _____ Green Infrastructure (Y/N) _____

Project Description:

Proposed or Predicted Water Quality Benefit (Include name of receiving or impacted waterbody):

DEM USE ONLY

Rating Date: _____ Project Category _____

OWR Comments: _____

Reviewers' Initials: _____

PROJECT RATING CRITERIA SUMMARY

POINTS

I. Existing Conditions Criteria	_____
II. Proposed Facilities Criteria	_____
III. Water Quality Improvement Criteria	_____
IV. Intergovernmental Needs Criteria	_____
V. Readiness to Proceed Criteria	_____
Grand Total	_____



Armenian National Committee OF RHODE ISLAND

7 Armenia Street
Providence, Rhode Island 02909

March 6, 2017

Town Clerk Cheryl A. Fernstrom
Jamestown Town Hall
93 Narragansett Ave.
Jamestown, RI 02835

Dear Cheryl A. Fernstrom:

For the past seventeen years, the Town of Jamestown has participated in our program to have the Armenian flag raised in memory of the Ottoman Turkish government's attempt to eliminate the Christian Armenians from their ancestral lands through planned Genocide during World War I. The flag is to be flown on April 24th, which is the date when 300 Armenian leaders, doctors, lawyers, priests and others were hung in the center of Constantinople, thus beginning the systematic planned elimination of the Armenians from their homeland, which they had occupied for over 2000 years.

It is widely known and accepted by scholars, historians and most of the civilized world as the first Genocide of the 20th Century, a precursor to the Holocaust. Enclosed is a copy of last year's House of Representatives Resolution recognizing the day as well as a copy of a law in our state allowing for the teaching of this and other cases of Man's Inhumanity to Man over the past two centuries.

Armenians here in Rhode Island and all over the world contribute to their cultural, educational, political and religious communities. There are about 12,000 Armenians in the State of Rhode Island and every one of them would be pleased and honored if you would continue to fly our flag in memory of the 1,500,000 Armenian men, women and children who lost their lives during that period. If you need the flag replaced due to wear or it is missing, please let us know.

The flag is to be flown with the red stripe on top.

Thank you,

Stephen J. Elmasian

Armenian National Committee of Rhode Island
401-573-7888
steveelmasian@gmail.com

Headquarters:

Armenian National Committee — Eastern U.S.A. • 80 Bigelow Avenue, Watertown, MA 02472 • (917) 428-1918

Offices in:

Washington • Los Angeles • Toronto • Buenos Aires • London • Paris • Athens • Yerevan • Beirut • Sydney

2016 -- H 8084

LC004578

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2016

HOUSE RESOLUTION

PROCLAIMING APRIL 24, 2016, AS "ARMENIAN GENOCIDE REMEMBRANCE DAY"
TO COMMEMORATE THE ARMENIAN GENOCIDE OF 1915 TO 1923, AND IN HONOR
OF ARMENIAN-AMERICANS

Introduced By: Representatives Kazarian, Mattiello, DeSimone, Corvese, and Nunes

Date Introduced: April 14, 2016

Referred To: House read and passed

1 WHEREAS, The Armenian Genocide was conceived and carried out by the Ottoman
2 Empire from 1915 to 1923, and resulted in the deportation of nearly 2,000,000 Armenians, of
3 whom 1,500,000 men, women, and children were killed, and the remaining 500,000 survived but
4 were expelled from their homes. This act succeeded in the elimination of the Armenians from
5 their historic ancestral homeland where they had resided for over 2,500 years; and

6 WHEREAS, On May 24, 1915, for the first time ever, the Allied Powers of England,
7 France, and Russia, jointly issued a statement explicitly charging another government of
8 committing "a crime against humanity"; and

9 WHEREAS, This joint statement declared, "the Allied Governments announce publicly
10 to the Sublime Porte that they will hold personally responsible for these crimes all members of
11 the Ottoman Government, as well as those of their agents who are implicated in such massacres";
12 and

13 WHEREAS, United States Ambassador Henry Morgenthau, Sr. explicitly described the
14 policy of the Ottoman Empire's government to the United States Department of State as "a
15 campaign of race extermination," and on July 16, 1915, was informed by United States Secretary
16 of State Robert Lansing that the "Department approves your procedure . . . to stop Armenian

17 persecution"; and

18 WHEREAS, The post-World War I Turkish government indicted the top leaders involved
19 in the organization and execution of the Armenian Genocide and in the "massacre and destruction

1 of the Armenians," and in a series of court-martials, officials of the Young Turk regime were
2 charged, tried and convicted, for organizing and executing massacres against the Armenian
3 people; and

4 WHEREAS, In 1948, the United Nations War Crimes Commission invoked the
5 Armenian Genocide as "precisely . . . one of the types of acts which the modern term 'crimes
6 against humanity' is intended to cover" as a precedent for the Nuremberg tribunals; and

7 WHEREAS, The United States National Archives and Record Administration holds
8 extensive and thorough documentation on the Armenian Genocide, especially in its holdings
9 under Record Group 59 of the United States Department of State, files 867.00 and 867.40, which
10 are open and widely available to the public and interested institutions; and

11 WHEREAS, The United States Holocaust Memorial Council, an independent federal
12 agency, unanimously resolved on April 30, 1981, that the United States Holocaust Memorial
13 Museum would include the Armenian Genocide in the museum and has since done so; and

14 WHEREAS, When one enters the United States Holocaust Memorial Museum, there is an
15 exhibit depicting Adolf Hitler, who on ordering his military commanders to attack Poland without
16 provocation in 1939, dismissed objections by stating "[w]ho, after all, speaks today of the
17 annihilation of the Armenians?", thus setting the stage for the Holocaust; now, therefore be it

18 RESOLVED, That this House of Representatives of the State of Rhode Island and
19 Providence Plantations hereby recognizes April 24, 2016, as "Armenian Genocide Remembrance
20 Day" in the State of Rhode Island; and be it further

21 RESOLVED, That this House respectfully requests the President of the United States and
22 the United States Congress to call on the government of Turkey to face history and acknowledge
23 this crime of genocide committed by the Ottoman Turks in 1915 and further, urge the Turkish
24 government to make restitution for the loss of lives, confiscated properties, and general unlawful
25 deportations, separating the indigenous population from their homeland; and be it further

26 RESOLVED, That this House expresses its deepest sympathy to the Armenian-American

27 community of Rhode Island and assures them that this genocide will always be commemorated
28 and never forgotten; and be it further

LC004578 - Page 2 of 3

1 RESOLVED, That the Secretary of State be and hereby is authorized and directed to
2 transmit duly certified copies of this resolution to the Honorable Barack Obama, President of the
3 United States, the Rhode Island Congressional Delegation, the Honorable Gina Raimondo,
4 Governor of the State of Rhode Island, the Armenian Assembly of America in Washington, and
5 the Armenian National Committee in Washington.

LC004578

LC004578 - Page 3 of 3

March 13, 2017

Jamestown Town Hall
Attn: Jamestown Town Council
93 Narragansett Ave
Jamestown, RI 02835

Re: Letter of Support for the Eastern RI Conservation District
Town Council Meeting March 23, 2017

Dear Council Members:

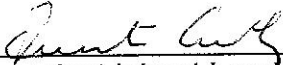
This letter is written in support of a request by the Eastern RI Conservation District for financial support. You may not know the various conservation districts lost their state funding in 2016 and that they must now look to the towns in their districts if they are to remain a viable support system for our farmers and conservation organizations.

The ERICD is dedicated to helping the Jamestown residents with their natural resource concerns and it serves as the local contact for landowners seeking this type of assistance. It partners with the Natural Resources Conservation Service and serves as its local agent, helping to provide programs that benefit our local farms and conservation organizations such as our land trust.

We understand that ERICD is working on a K-12 watershed/stormwater education program at the Melrose School. We also understand that it is working in concert with the Conservation Commission of the island on stormwater run-off

The Land Trust has received and benefited from both financial and technical support and advice through the years from ERICD and NRCS. Their good work will only continue if Rhode Island communities can support them.

Sincerely,



Conanicut Island Land Trust
Quentin Anthony, President

March 3, 2017

Council members, Solicitor, Administrator Andrew Nota , Assessor,

For the new members of the Council let me introduce myself, I am Evelyn Wheeler, member of the Rhode Island Advisory Commission on Historical Cemeteries

.
This past year I visited most of the cities and towns to urge each council to adopt an ordinance as per RIGL 44-3-63 to allow property owners having a historical cemetery on their property, a tax abatement if they keep it clean. I visited the Council on Sept 20th and have not heard anything. Would one of the Council please push this thru?

These cemeteries are our "outdoor museums" where founders of our Town, State and Country not to forget our Veterans are laid to rest. After checking most of the over 3500 cemeteries for a GPS/GIS project it is discouraging that the majority are not taken care of.

Rhode Island is the first state in the country to have a GL to protect historic cemeteries. Narragansett was the 1st town to adopt an ordinance which I have included.

I can be reached by phone or email for any questions to help this go forward.

Sincerely,

Evelyn Wheeler
401-789-3503
eviewhee@gmail.com

TOWN OF NARRAGANSETT

CHAPTER 1025

AN ORDINANCE IN AMENDMENT OF CHAPTER 70 OF THE CODE OF ORDINANCES OF THE TOWN OF NARRAGANSETT, RHODE ISLAND, ENTITLED "TAXATION & FINANCE"

It is ordained by the Town Council of the Town of Narragansett as follows:

Section 1: Subdivision VI, (Historical Cemetery Preservation Property Tax Abatement), of Chapter 70 of the Code of Ordinances of the Town of Narragansett, entitled "Taxation & Finance" is hereby enacted to read as follows:

Subdivision VI. - Historical Cemetery Preservation Property Tax Abatement

Sec 70 - 130. - Purpose.

This ordinance is intended to create an incentive for property owners to preserve Historical Cemeteries located in Narragansett, recognizing they are a cultural resource and their proper care helps preserve the rural character of the Town.

Sec 70 - 131. - Definitions

As used in this subdivision, the following terms shall have the meaning indicated:

Committee. The Narragansett Historical Cemetery Committee.

Historical Cemetery. A piece of land set aside to bury human remains more than 100 years ago.

Owner. All owners of property containing a Historical Cemetery.

Sec 70-132. - Eligibility

- (a) The owner of property with an eligible historic cemetery may apply, on a voluntary basis, to the Historical Cemetery Committee for a certificate of appropriateness for his or her cemetery. The application must include documentation of ownership of lot but not limited to:
- (1) recorded deeds that contain a reference to the cemetery, or
 - (2) a chain of title search which identifies the original owner.

- (b) Upon receipt of an application, Committee shall first determine whether the cemetery meets the definition of a historic cemetery as set forth in the ordinance. If the Committee determines that the cemetery meets the definition of a "historic cemetery" as set forth above, it shall issue a certificate to the owner of the cemetery certifying its historic status.

Sec 70-133. - Tax abatement and application

- (a) Upon certification by the Committee as a historic cemetery, the owner of the property shall be eligible for a property tax abatement annually for the preservation and maintenance of the historic cemetery.

The property owner shall apply for the abatement with the Tax Assessor by filling out a form prepared by the Tax Assessor for said abatement as well as presenting the certification by the Committee that the cemetery is a historic one. Once applied for, the owner of the property shall not be required to renew the application on an annual basis.

Sec 70-134. - Forfeiture of tax abatement and penalty for noncompliance

- (a) If the owner of the property with the historic cemetery fails to maintain the cemetery, the owner shall forfeit the property tax abatement as set forth above. Upon forfeiture, subsequent payments shall be adjusted and billed for the full tax obligation of the property without benefit or reference to the tax abatement. In addition thereto, the property owner shall be liable for the amount that should have been paid to the Town of Narragansett in property taxes from the date the abatement was granted to the time the abatement is forfeited.
- (b) It shall be the duty of the Committee to annually inspect the certified historic cemetery to determine whether it has been maintained.

Sec 70-135. - Administration

- (a) The Tax Assessor shall provide the abatement set forth above pursuant to R.I.G.L. § 44-3-63.
- (b) The tax abatement shall be in an amount not exceeding \$100.
- (c) Any applications for the tax abatement authorized by this ordinance filed after April 15 of any year and subsequently approved by the Tax Assessor shall not be operative until the year succeeding said filing, and the tax abatement shall become effective as of December 31 following the date of filing.

Section 2: This ordinance shall take effect upon its final passage, and all other ordinances or parts of ordinances inconsistent herewith are hereby repealed.

First reading, read and passed in the Town Council meeting legally assembled the 15th day of August, 2016.

Second reading read and passed in the Town Council meeting legally assembled the 6th day of September, 2016.

ATTEST:

A handwritten signature in cursive script, appearing to read "Anne M. Irons".

Anne Irons, Town Clerk

TITLE 44

Taxation

CHAPTER 44-3

Property Subject to Taxation

SECTION 44-3-63

§ 44-3-63 Historical cemeteries.

City and town councils are authorized to provide by ordinance an abatement from taxation for any real property on which is located a historical cemetery registered pursuant to § 23-18-10.1 and to provide by ordinance for full or partial reimbursement of expenses incurred in repairing and maintaining such historical cemeteries, including walls or fences surrounding such cemeteries.

History of Section.

(P.L. 2011, ch. 117, § 4; P.L. 2011, ch. 126, § 4.)



Town of Narragansett

Rhode Island

Resolution No. 2017-07

A Resolution to Oppose the Legalization of Marijuana And the Creation of a Commercial Marijuana Industry in Rhode Island and the Town of Narragansett



Whereas: The Rhode Island General Assembly has and will be considering legislation to “legalize” marijuana in the state of Rhode Island, which would create an alleged billion-dollar commercial marijuana industry in Rhode Island to promote and support the consumption of so-called “recreational” marijuana by residents and visitors to Rhode Island and its’ thirty-nine (39) cities and towns.

Whereas: Legislation “legalizing” marijuana and creating a commercial marijuana industry may authorize to be located in Rhode Island and its cities and towns an unlimited number of marijuana retail stores, wholesale growers and manufacturers, to produce and distribute marijuana and marijuana products, including specifically marijuana candy and other edibles and highly potent marijuana concentrates.

Whereas: The states of Colorado and Washington that have been the earliest adopters of commercial marijuana are already experiencing highest-in-the-nation teenage use and a doubling of marijuana impaired driving fatalities.

Whereas: Legislation “legalizing” marijuana and creating a commercial marijuana industry may severely limit the right and ability of cities and towns and their elected governments to impose reasonable and meaningful restrictions on the marijuana industry, including impediments to local rules around the number, type and location of marijuana retail stores, growers and manufacturers and on “home grows.”

Whereas: Legislation “legalizing” marijuana and creating a commercial marijuana industry would introduce new and additional drug-based activity into cities and towns at a time when so many residents, families and communities are struggling with the human and social consequences of addiction and Rhode Island faces an unprecedented opioid crisis.

Whereas: Legislation “legalizing” marijuana and creating a commercial marijuana industry risks creating a new industry that, much like Big Tobacco, subverts public health for private gain, even as so many questions about its consequences remain unanswered and so much information that is available casts grave doubt on its merits and desirability.

**A Resolution to Oppose the Legalization of Marijuana and the Creation of a
Commercial Marijuana Industry in Rhode Island and the Town of Narragansett
March 6, 2017
Page Two**

Whereas: A detailed fiscal impact statement of the regulatory, public safety, health care and addiction treatment costs, has not been prepared and circulated for public review and comment.

Therefore: Be it resolved, that the Town Council of the Town of Narragansett places itself on record as opposing legislation "legalizing" marijuana and creating a commercial marijuana industry and urges the members of the General Assembly to oppose this legislation when it is brought to a vote.

Be it further resolved: That a copy of this resolution be sent to the Representatives and Senators representing the Town of Narragansett, to the Honorable Speaker of the House, Nicholas A. Mattiello, the Honorable President of the Senate, M. Teresa Paiva Weed, and Her Excellency, Governor Gina Raimondo, and to each municipality in Rhode Island requesting their support in opposing any legislation that would "legalize" marijuana and create a commercial marijuana industry in Rhode Island.

TOWN OF NARRAGANSETT

Susan Cicilline-Buonanno

Susan Cicilline-Buonanno, Council President

ATTEST:

Anne M. Irons

Anne M. Irons, CMC – Town Clerk



TOWN OF BURRILLVILLE

Office of Town Clerk

Louise R. Phaneuf
Town Clerk



TOWN BUILDING
HARRISVILLE, R.I.

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Burrillville Town Council Resolution Proposed Repeal - Motor Vehicle Tax

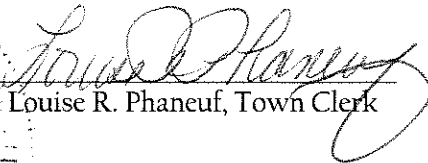
- Whereas, State Officials, including the Governor and the Speaker, have committed to the phase-out of Rhode Island's motor vehicle tax, an action that the Burrillville Town Council generally supports with reservations; and
- Whereas, a phase-out has been attempted in the past, with devastating impact on Rhode Island cities and towns when the program was abruptly terminated; and
- Whereas, it is critical to the smooth operation of the cities and towns to have predictable, reliable revenues; and
- Whereas, the taxpayers of the State of Rhode Island deserve fair and equitable taxes; and
- Whereas, the Town Council of the Town of Burrillville is concerned about the risk to city and town revenues if the state abandons reimbursements; and
- Whereas, the Town Council of the Town of Burrillville believes that if there are modifications or a phase-out of the motor vehicle tax, it must include state support, sustainability, consistency, ease of implementation and fairness; and
- Whereas, without full revenue reimbursement by the State, the elimination of motor vehicles taxes would impact the Town of Burrillville motor vehicle levy in the amount of \$4,740,000 - and increase of approximately eighteen percent (18%) to the average real estate tax payer in the town of Burrillville; or approximately \$711 on average; and
- Whereas, in the best interests of the taxpayers across the state, any modification, including complete phase-out of Rhode Island Motor vehicle taxes should include full reimbursement from the state to the municipalities resulting from the loss of revenue.

Now therefore be it resolved that we, the Town Council of the Town of Burrillville, respectfully request that the Governor of the State of Rhode Island, Representatives Cale P. Keable, Brian C. Newberry and all members of the General Assembly guarantee full reimbursement to the Cities and Towns for any loss of revenue which may arise from the modification or repeal of the motor vehicle tax.

BE IT FURTHER RESOLVED that we, the Town Council of the Town of Burrillville, do hereby entreat the various Rhode Island City and Town Councils to contact their legislative delegations, supporting the well-planned program that will result in the overall economic protection of the cities and towns and their taxpayers.

Adopted as a resolution this 8th day of March 2017

ATTEST:


Louise R. Phaneuf, Town Clerk


John F. Pacheco III, President
Burrillville Town Council