

#### TOWN COUNCIL MEETING

#### **Jamestown Town Hall**

#### Rosamond A. Tefft Council Chambers 93 Narragansett Avenue Monday, October 3, 2016 7:00 PM

The public is welcome to participate in this Town Council meeting. Open Forum offers citizens the opportunity to clarify an item on the agenda, address items not on the agenda, or comment on a communication or Consent Agenda item. Citizens are welcome to speak to the subject of a Public Hearing, and are allowed to speak at the discretion of the Council President or a majority of Councilors present, or at other times during the meeting, in particular during New or Unfinished Business.

Anyone wishing to speak should use the microphone at the front of the room, stating their name and address for the record; comments must be addressed to the Council, not the audience. It is the Town Council's hope that citizens and Councilors alike will be respectful of each other's right to speak, tolerant of different points of view, and mindful of everyone's time.

#### I. ROLL CALL

#### II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

## III. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, RESOLUTIONS AND PROCLAMATIONS

#### IV. PUBLIC HEARINGS, LICENSES AND PERMITS

All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance.

#### A) Public Hearings:

- 1) Acceptance of the Unimproved Portions of Lawn Avenue and Pemberton Avenue and Merger of One-Foot Strip of Land into Westwind Drive Right-of-Way; review and discussion and/or potential action and/or vote
  - a) Resolution No. 2016-16 To accept unimproved portions of Lawn Avenue, Pemberton Avenue and a strip of land along the southerly side of Westwind Drive and to authorize Utility and Drainage Easements; review and discussion and/or potential action and/or vote
- Proposed Amendment of the Jamestown Code of Ordinances, Chapter 10 Animals, Article VII. Non-Domesticated Animals (new) Sec. 10-200 Feeding Non-Domesticated Animals (new); Sec. 10-201 Definitions (new); Sec. 10-202 Prohibitions (new); Sec. 10-203 Exceptions (new); and Sec. 10-204 Enforcement (new); review and discussion and/or potential action and/or vote; duly advertised in the *Jamestown Press* September 2<sup>nd</sup> edition
- 3) Proposed Amendment of the Jamestown Code of Ordinances, Chapter 38 Offenses and Miscellaneous Provisions, Article V. Weapons, Sec. 38-112 Definitions (new); Sec. 38-113 Shooting

Prohibited (new); Sec. 38-114 Use of Weapons in Self-Defense (new); and Sec. 38-115 Enforcement (new); review and discussion and/or potential action and/or vote; duly advertised in the *Jamestown Press* September 22<sup>nd</sup> edition

#### V. OPEN FORUM

Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue

- A) Scheduled to address
- B) Non-scheduled to address

# VI. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

- A) Administrator's Report: Town Administrator Andrew E. Nota
  - 1) 2016 ICMA Conference
  - 2) Local incident Fire Station
  - 3) Scheduling of Town Council Meetings, Work Sessions, and Public Hearings Update
    - a) Golf Course Club House Workshop November 7, 2016 6:00 p.m.
    - b) East Ferry design
    - c) Fort Getty Building design
    - d) Mackerel Cove Restroom design

#### VII. UNFINISHED BUSINESS

#### VIII. NEW BUSINESS

A) Award of Bid: Sustainable Jamestown Plan to Horsley Witten Group of Providence, RI for an amount not to exceed \$63,180 as recommended by the Proposal/Qualification Team (Planner Bryer, Commissioner Cochran, Commissioner Pendlebury, Commissioner Prestigiacomo [Alternate], Town Administrator Nota)

#### IX. ORDINANCES AND APPOINTMENTS AND VACANCIES

- A) Appointments and Vacancies
  - 1) Jamestown Housing Authority (One vacancy with an unexpired five-year term ending date of December 31, 2017); duly advertised; no applicants
  - 2) Jamestown Tax Assessment Board of Review Alternate (One vacancy with a one-year term ending date of May 31, 2017); duly advertised; no applicants
  - 3) Jamestown Tree Preservation and Protection Committee (One vacancy with an unexpired three-year term ending date of December 31, 2016); duly advertised; no applicants

#### X. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.

- A) Adoption of Council Minutes
  - 1) September 20, 2016 (regular meeting)
- B) Minutes from Boards, Commissions and Committees
  - 1) Jamestown Harbor Commission (07/13/2016)
  - 2) Jamestown Harbor Commission (08/10/2016)
  - 3) Jamestown Zoning Board of Review (08/23/2016)
- C) CRMC Notices
- D) Abatements/Addenda of Taxes

Total Abatements: \$4,585.13 Total Addenda: \$5,445.31

1) Motor Vehicles – Abatements to 2016 Tax Roll

#### **Account/Abatement Amount**

a)	03-0137-28M	\$ 62.15
b)	13-1562-47M	\$ 46.10
c)	10-0301-10M	\$ 65.74

2) Properties – Abatements to 2016 Tax Roll

#### **Account/Abatement Amount**

a)	04-0964-50	\$ 308.02
b)	11-0455-20	\$ 410.12
c)	12-0236-50	\$ 124.41
d)	15-0030-12	\$ 557.70
e)	15-0248-00	\$ 589.45
f)	18-0260-00	\$ 689.83
g)	18-0817-35	\$ 528.53
h)	19-1295-98	\$ 805.83
i)	23-1007-10	\$ 397.25

3) Properties – Addenda to 2016 Tax Roll

#### **Account/Abatement Amount**

a)	08-0648-00	\$ 386.70
b)	09-0028-00	\$1,506.48
c)	13-0406-00	\$1,327.88
d)	18-0785-04	\$1,732.25
e)	22-0293-12	\$ 492.00

- E) Finance Director's Report
- F) One Day Event/Entertainment License

1) Applicant: Jamestown Parks and Recreation

Event: 10<sup>th</sup> Annual Skatefest Date: October 7, 2016

Location: Lawn Avenue Skate Park Applicant: Jamestown Rotary Club

Event: 41<sup>st</sup> Annual Jamestown Classic Bike Race

Date: October 10, 2016

Location: Fort Getty Pavilion; streets of Jamestown

2)

3) Applicant: Jamestown Parks and Recreation Event: 28<sup>th</sup> Annual Jack-O-Lantern Jog 5K

Date: October 29, 2016

Location: Fire Station; streets of Jamestown

# XI. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

#### A) Communications

- 1) Letter of Commander Leslie Kurtz, Arnold Zweeir Post 22, American Legion, expressing support for re-evalation of the Town's Veterans' Tax Abatement
- 2) Letter of Burrillville Town Council requesting Jamestown Town Council adoption of a Resolution Opposing the Siting of the Clear River Energy Center in Burrillville, RI
- 3) Letter of Dutch Harbor neighbors re: aquaculture activities and the effects on adjacent property owners
- 4) Letter of Nonie Drexel supporting adoption of the proposed Town ordinance to regulate private shooting ranges in Jamestown
- 5) Letter of Richard and Cynthia Trask supporting adoption of the proposed Town ordinance to regulate shooting ranges in Jamestown
- B) Resolutions and Proclamations of other Rhode Island cities and towns
  - 1) Resolution of the Barrington Town Council Supporting the Goals of the Rhode Island Energy Challenge
  - 2) Resolution of the Burrillville Town Council Opposing the Siting of the Clear River Energy Center in Burrillville, RI

#### XII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS

#### XIII. EXECUTIVE SESSION

#### XIV. ADJOURNMENT

Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library.

In addition to the two above-mentioned locations, notice also may be posted, from time to time, at the following location: Jamestown Police Station; and on the Internet at www.jamestownri.gov.

ALL NOTE: This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to cfernstrom@jamestownri.net not less than three (3) business days prior to the meeting.



#### Town of Jamestown

Town Clerk's Office
Town Hall
93 Narragansett Avenue
Jamestown, Rhode Island 02835-1199
401-423-9800 Fax 401-423-7230
Email: cfernstrom@jamestownri.net

Cheryl A. Fernstrom, CMC Town Clerk/Probate Clerk

#### PUBLIC HEARING NOTICE TOWN OF JAMESTOWN

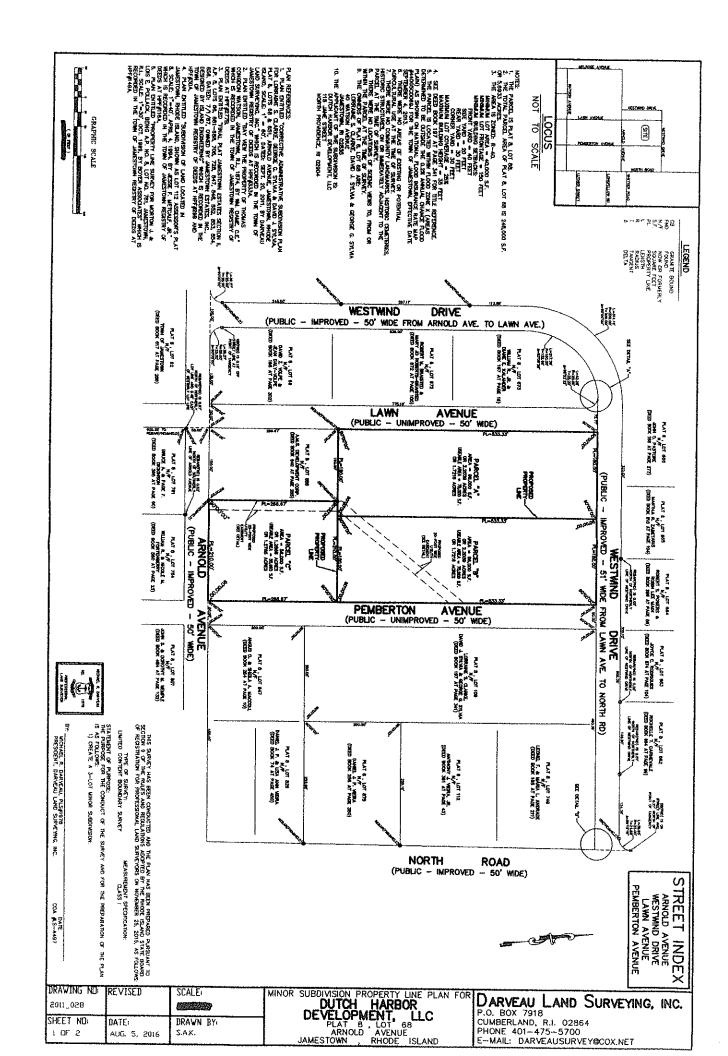
Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on **Monday, October 3, 2016 at 7:00 p.m.** at the Jamestown Town Hall, 93 Narragansett Avenue on the petition by Lorraine S. Clarke, David J. Sylvia and Dutch Harbor Development, LLC for acceptance of the Unimproved Portions of Lawn Avenue and Pemberton Avenue (between Westwind Drive and Arnold Avenue), authorize the Merger of a one (1) foot strip of land situated along the south side of Westwind Drive (between Lawn Avenue and North Road into Westwind Drive) and authorize Utility Easements and Drainage Easements on the Unimproved Portions of Lawn Avenue and Pemberton Avenue pursuant to the provisions of RIGL §24-2-2.

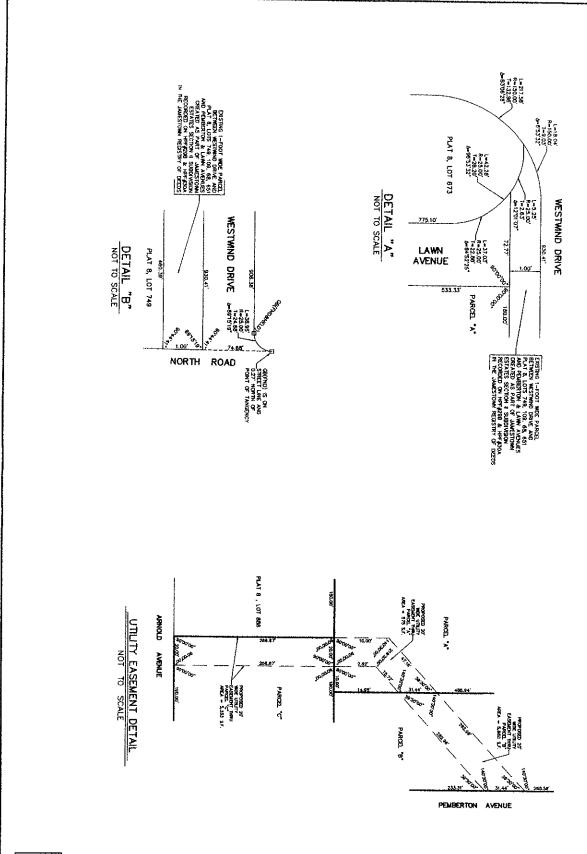
A copy of the proposed acceptance of the unimproved portions of road, merger of a one foot strip of land, and utility easements and drainage easements may be examined and/or purchased in the Office of the Town Clerk during normal business hours of 8:00 a.m. to 4:30 p.m., Monday through Friday, excluding holidays. The proposed acceptance, merger, and utility and drainage easements may be altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any such alteration or amendment will be presented for comment in the course of said hearing.

All persons interested are invited to be present at said time and place to speak for or against the described actions. An entire copy of the proposed acceptance, merger, and easements, including map, is available for review at the Jamestown Philomenian Library, 26 North Road; Jamestown Town Hall, 93 Narragansett Avenue; and online at <a href="https://www.jamestownri.gov">www.jamestownri.gov</a>.

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FOR ADVERTISEMENT IN THE JAMESTOWN PRESS: September 29th edition







DRAVING NU	REVISED	SCALE:	MINOR SUBDIVISION PROPERTY LINE PLAN FOR	Te
2011_028		AS NOTED	I DUTCH HARBOR	DARVEAU LAND SURVEYING, INC.
SHEET NO	DATE:	DRAWN BY:	PLAT 8 LOT 68	CUMBERLAND, R.I. 02864
2 OF 2	AUG. 5. 2016	S.A.K.	ARNOLD AVENUE	PHONE 401-475-5700
			JAMESTOWN , RHODE ISLAND	E-MAIL: DARVEAUSURVEY@COX.NET



#### Town of Jamestown

### Resolution of the Town Council

No. 2016-16

# A RESOLUTION TO ACCEPT THE UNIMPROVED PORTIONS OF LAWN AVENUE AND PEMBERTON AVENUE SITUATED BETWEEN WESTWIND DRIVE AND ARNOLD AVENUE

#### **AND**

TO AUTHORIZE THE MERGER OF A ONE (1) FOOT STRIP OF LAND SITUATED ALONG THE SOUTH SIDE OF WESTWIND DRIVE BETWEEN LAWN AVENUE AND NORTH ROAD INTO WESTWIND DRIVE

#### **AND**

# TO AUTHORIZE UTILITY EASEMENTS AND DRAINAGE EASEMENTS ON THE UNIMPROVED PORTIONS OF LAWN AVENUE AND PEMBERTON AVENUE

- WHEREAS, Lorraine S. Clarke, David J. Sylvia and George G. Sylvia (the "Owners") are the owners of two parcels on land situated between Arnold Avenue and Westwind Drive, which parcels are delineated as Tax Assessor's Plat 8, Lots 68 and 109 (the "Property"); and
- WHEREAS, Dutch Harbor Development, LLC, a Rhode Island limited liability company ("DHD"), and the Owners have obtained preliminary subdivision approval from the Town Planning Commission for a minor subdivision of Tax Assessor's Plat 8, Lot 68, plan entitled "Dutch Harbor Development, LLC Minor Subdivision Property Line Plan", dated August 5, 2016, to create three new lots; and
- WHEREAS, DHD and the Owners have obtained the approval of the Town Water and Sewer Board to connect the four proposed residences on the Property to the Town water and/or sewer system; and
- WHEREAS, the unimproved portion of Lawn Avenue and Pemberton Avenue, situated between Arnold Avenue and Westwind Drive, and adjacent to the Property, have not been formally accepted by the Town, a description of which is attached hereto as Exhibit A; and
- WHEREAS, the Town is the owner of a one foot (1') strip of land situated on the south side of Westwind Drive between Lawn Avenue and North Road and located between the northern boundary of the Property and Westwind Drive (the "One Foot Strip"), which One Foot Strip prevents the Property from having frontage on Westwind Drive, a description of which is attached hereto as Exhibit B; and

- WHEREAS, the Owners' and DHD's proposed water and sewer service for the Property requires a utility easement under the unimproved portion of Pemberton Avenue and a drainage easement under and over the unimproved portion of Lawn Avenue to connect to the storm water management system on Westwind Drive (the "Utility Easements"); and
- WHEREAS, Dutch Harbor Development, LLC has petitioned the Town to accept the unimproved potions of Lawn Avenue and Pemberton Avenue, to merge the One Foot Strip with Westwind Drive, and to grant the Utility Easements; and
- **WHEREAS**, the Town Council of the Town of Jamestown provided notice on this action pursuant to the relevant provisions of the General Laws at 24-2-2.

**NOW, THEREFORE, BE IT RESOLVED,** that we, the Town Council of the Town of Jamestown, do hereby authorize the Town Administrator to

**NOW, THEREFORE, BE IT RESOLVED,** that the Town Council of the Town of Jamestown hereby declares:

- 1. That the unimproved portion of Pemberton Avenue between Westwind Drive and Arnold Avenue be accepted by the Town of Jamestown; and
- 2. That the unimproved portion of Lawn Avenue between Westwind Drive and Arnold Avenue be accepted by the Town of Jamestown; and
- 3. That the one foot strip of land along the southerly side of Westwind Drive presently owned by the Town be merged into the Westwind Drive roadway, thus extending the width of Westwind Drive from fifty (50) feet to fifty-one (51) feet.

Mary E. Meagher, Vice President

Michael G. White

Thomas P. Tighe

IN WITNESS WHEREOF, I hereby attach my hand and the official seal of the Town of Jamestown this 3<sup>rd</sup> day of October, 2016.

Cheryl A. Fernstrom, CMC, Town Clerk



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#### PUBLIC HEARING NOTICE TOWN OF JAMESTOWN

Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on **Monday, October 3, 2016 at 7:00 p.m.** at the Jamestown Town Hall, 93 Narragansett Avenue on the following proposed amendment to the Code of Ordinances. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review and/or purchase at the Town Clerk's Office between the hours of 8:00 a.m. and 4:00 p.m., Monday through Friday, excluding Holidays.

Section 1. The Town Council of the Town of Jamestown hereby ordains that the Jamestown Code of Ordinances, Chapter 10 Animals, Article VII. Non-Domesticated Animals (new) Sec. 10-200 through Sec. 10-204 (new), as the same may have been heretofore amended, is hereby amended.

The following is a summary description of the proposed amendments:

To protect the health and safety of residents in the Town of Jamestown with respect to dangers associated with coyotes and other non-domesticated animals by minimizing opportunities for such animals to obtain food from sources controlled or controllable by humans.

Section 2. This Ordinance amendment shall take effect upon its passage.

A copy of the entire amendment, as proposed, is available for review at the Jamestown Philomenian Library, 26 North Road; Jamestown Town Hall, 93 Narragansett Avenue; and online at <a href="https://www.jamestownri.gov">www.jamestownri.gov</a>.

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FOR ADVERTISEMENT IN THE JAMESTOWN PRESS: September 22<sup>nd</sup> edition.

#### PUBLIC HEARING NOTICE TOWN OF JAMESTOWN Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on Monday, October 3, 2016, at 7:00 p.m. at the Jamestown Town Hall, 93 Narragansett Avenue on the following proposed amendment to the Code of Ordinances regarding Chapter 10 - Animals. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review and/or purchase at the Town Clerk's Office between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday, excluding Holidays. Section 1. The Jamestown Code Of Ordinances, Chapter 10, Animals, as the same may have been heretofore amended, is hereby amended by changing the text of the Chapter, as follows: NOTE: words set as strikethrough are to be deleted from the ordinance; words underlined are to be added to the ordinance. See Exhibit A, attached hereto and incorporated herein by reference. Section 2. The Town Clerk is hereby authorized to cause said changes to be made to Chapter 10 of the Town of Jamestown's Code of Ordinances. **Section 3.** This Ordinance shall take effect upon its passage. Ad Date(s): Publication Source: Hearing Date: Action: \_\_\_\_ Certified: \_\_\_\_\_

1	EXHIBIT A
2 3	CHAPTER 10 – ANIMALS
4	
5	ARTICLE VII. – NON-DOMESTICATED ANIMALS
6	
7	Sec. 10-200. – Feeding Non-Domesticated Animals – Purpose.
8	
9	The purpose of this ordinance is to protect the health and safety of residents in the Town
10	of Jamestown with respect to dangers associated with coyotes and other non-domesticated
11	animals by minimizing opportunities for such animals to obtain food from sources controlled or
12	controllable by humans.
13 14	Sec. 10-201. – Definitions.
15	<u>500, 10-201 Definitions.</u>
16	Words and phrases used in this chapter shall have the following meanings, unless
17	otherwise clearly indicated by the context:
18	
19	ATTRACTANT: Means any substance which could reasonably be expected to attract or
20	does attract coyotes or other non-domesticated animals.
21	
22	FEEDING: Means the leaving of food of any kind where it is accessible to coyotes or
23	other non-domesticated animals.
24	
25	FOOD: Means all substances consumed by humans or animals for nourishment except
26	grass and other vegetation, growing crops, and food that is canned or stored in sealed or
27	closable containers.
28 29	Sec. 10-202. – Prohibitions.
30	Sec. 10-202. – 1 tomorgons.
31	A) No person shall feed or in any manner provide an attractant to coyotes or other
32	non-domesticated animals; provided that domestic pets are not attractants, and feeding pets
33	outdoors does not create an attractant if the pet eats all the food immediately, or the remaining
34	food is removed as soon as the pet stops eating, or the pet is fed in a secure cage or other
35	enclosure.
36	B) No person shall leave, store, or maintain any food or attractant in a manner, area,
37	or location accessible to coyotes or other non-domesticated animals.
38	

Sec. 10-203. - Exceptions.

- A) Food for birds or squirrels that is in a feeder located within 100 feet of a residence and elevated to be inaccessible to coyotes.
- B) Outdoor feeding of farm animals, provided (1) animal food, when not being fed to animals, is stored in a building or a closed container; (2) excessive amounts of food, based on the animals' eating history, are not provided to the animals; (3) injured, old, feeble, or pre-sized animals are not left outside unattended; and (4) all other reasonable efforts are made to reduce

1	attractants to coyotes and other non-domesticated animals.
2	
3	Sec. 10-204. – Enforcement.
4	
5	Violations of this ordinance are punishable by a civil penalty of from one hundred dollars
6	(\$100) to five hundred dollars (\$500) for each day of violation.
7	
8	Sec. 10 – 211 - 220. – Reserved.
9	
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13	



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Section 1. The Town Council of the Town of Jamestown hereby ordains that the Jamestown Code of Ordinances, Chapter 38 Offenses and Miscellaneous Provisions Article V. Weapons Sec. 38-112 Definitions (new), Sec. 38-113 Shooting Prohibited (new), Sec. 38-114 Use of Weapons in Self-Defense (new) and Sec. 38-115 Enforcement (new), as the same may have been heretofore amended, is hereby amended.

The following is a summary description of the proposed amendments:

To regulate target shooting on private property in the Town of Jamestown to protect public health and safety.

Section 2. This Ordinance amendment shall take effect upon its passage.

A copy of the entire amendment, as proposed, is available for review at the Jamestown Philomenian Library, 26 North Road; Jamestown Town Hall, 93 Narragansett Avenue; and online at www.jamestownri.gov.

This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation, call 1-800-745-5555, via facsimile at 401-423-7230, or email at <a href="mailto:cfernstrom@jamestownri.net">cfernstrom@jamestownri.net</a> not less than three (3) business days prior to the meeting.

FOR ADVERTISEMENT IN THE JAMESTOWN PRESS: September 22nd edition.

#### 1 PUBLIC HEARING NOTICE 2 TOWN OF JAMESTOWN 3 Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public 4 hearing on October 3, 2016, at 7:00 p.m., at the Jamestown Town Hall at 93 Narragansett 5 Avenue on the following proposed amendment to the Code of Ordinances regarding Chapter 38 6 7 - Offenses and Miscellaneous Provisions, Article V - Weapons. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed 8 ordinance amendment is under consideration and may be adopted and/or altered or amended 9 prior to the close of the public hearing without further advertising, as a result of further study or 10 because of the views expressed at the public hearing. Any alteration or amendment must be 11 presented for comment in the course of the public hearing. The proposed amendment is 12 available for review and/or purchase at the Town Clerk's Office between the hours of 8:30 a.m. 13 14 and 4:30 p.m., Monday through Friday, excluding Holidays and on the Town's web site at 15 www.jamestownri.gov. 16 17 Be it hereby ordained by the Town Council of the Town of Jamestown that the Section 1. Jamestown Code of Ordinances, Chapter 38, as the same may have been heretofore amended, is 18 hereby amended by changing the text of the Chapter, as follows: 19 20 NOTE: words set as strikethrough are to be deleted from the ordinance; words underlined are to be added to the ordinance. 21 See Exhibit A, attached hereto and incorporated herein by reference. 22 Section 2. The Town Clerk is hereby authorized to cause said changes to be made to Chapter 23 24 38 of the Town of Jamestown's Code of Ordinances. Section 3. This Ordinance shall take effect upon its passage. 25 26 Ad Date(s): 27 Publication Source: <u>Jamestown Press</u> 28 29 Hearing Date: Action: 30 31 Certified:

32

1 Exhibit A

- 2 Sec. 38-111. Use of rifled firearm while hunting.
- 3 No person shall, while hunting within the town, use a rifled firearm, other than a shotgun
- 4 outfitted with a rifled barrel or a muzzleloader with a rifled barrel.

#### 5 Sec. 38-112. Definitions.

- 6 The following definitions shall have the following meanings for the purposes of this chapter:
- 7 "Accessory Building": any building which is customarily incidental and subordinate to the
- 8 principal building and does not share a common wall and roof with the principal building.
- 9 "Building": any structure used or intended for supporting or sheltering any use or occupancy.
- 10 "Discharge": the operation of a firearm as to cause the ignition of the powder charge with or
- without the expulsion of a projectile from the firearm.
- "Dwelling": a structure to live in as a place of residence.
- 13 "Immediate Family Member": a sibling, parent, spouse, child or grandchild.
- 14 "Firearm": includes any machine gun, pistol, rifle, air rifle, air pistol, "blank gun," "BB gun," or
- other instrument from which steel or metal projectiles are propelled, or which may readily be
- converted to expel a projectile, except crossbows, recurve, compound, or longbows, and except
- instruments propelling projectiles which are designed or normally used for a primary purpose
- other than as a weapon. The frame or receiver of the weapon shall be construed as a firearm
- 19 under the provisions of this section.
- 20 "Principal Building": the main building on a Lot, usually located toward the frontage.
- 21 "Recreational Target Range": a non-commercial target range which may be located indoors or
- 22 outdoors to practice the discharge of weapons aimed at a target.
- 23 "Registrar": the Jamestown Town Clerk.

#### 24 Sec. 38-113 Registration Required.

- 25 Every Recreational Target Range in the Town of Jamestown shall be registered by the record
- 26 property owner(s) or his or her agent with the Registrar before any use of the property for
- 27 recreational target shooting.
- When a property is sold or transferred to another property owner where an existing, permitted
- 29 Recreational Target Range already exists, any such future use on the property will be considered
- 30 a new application and fall under the limitations as established in Section 38-118 unless the
- 31 property transfer is limited to an Immediate Family Member. Any property transfer limited to an
- 32 Immediate Family Member shall be considered a pre-existing Recreational Target Range.

#### 1 Sec. 38-114 Registration Form

- 2 The Recreational Target Range shall be prepared and maintained by the Registrar and shall, at a
- 3 minimum, contain the following information: the tax assessor's plat and lot number; local
- 4 address of the range location; the name and permanent mailing address of the record owner(s);
- 5 and the contact information for the owner and/or manager of the property who must be available
- 6 for any inquiries regarding the property. The Registrar is authorized to obtain such other relevant
- 7 <u>information as is needed to effect the purposes and objectives of this ordinance.</u>

#### 8 Sec. 38-115 Registration Term

- 9 A Recreational Target Range registration shall be valid from January 1st to the following
- 10 December 31<sup>st</sup> of each year, unless the property is transferred during this period and becomes
- subject to the provisions of 38-113 and 38-118. A Recreational Target Range shall not be
- 12 operated unless it is in compliance with the terms and provisions of this ordinance

#### 13 Sec. 38-116 Registration Filing Requirement

- On or before January 1<sup>st</sup> of each year, the record owner of any property with a Recreational
- 15 <u>Target Range shall file a registration form with the Registrar.</u>

#### 16 Sec. 38-117 Shooting Prohibited.

- No person, not being at the time under police or military duty, shall discharge any firearm in the
- 18 Town of Jamestown, except as follows:
  - 1. Legal hunting activity as defined by state and local regulations.
  - 2. Target shooting on private property by the property owner or guest, with written permission of the property owner on a Recreational Target Range which is registered pursuant to the provisions of this Chapter.
    - 3. Use of a Recreational Target Range is restricted to the period between 9:00 AM to 6:00 PM, Monday through Saturday and 12:00pm to 4:00pm on Sundays; provided, however, that all activity must cease 30 minutes before sunset on a year-round basis.
    - 4. All prudent safety measures shall be exercised to protect the public health, safety and welfare.
    - 5. The point of discharge of any firearm shall be a minimum distance of 500' feet from:
      - a) Any dwelling or principal or accessory building;
      - b) Berm or backstop location;
- 6. The maximum distance from the point of discharge to the backstop structure is limited to 100' feet.
- 33 The setback requirements set forth in this section must be complied with if the shooter does not
- 34 possess the specific written permission of the owner and occupant of the property subject to any
- 35 setback provisions set forth in this ordinance to discharge a weapon within the specified setback
- 36 distance.

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- 1 No person shall discharge any firearm in such fashion that the shot, bullets, arrows, darts or other
- 2 missiles shall in their flight carry over, along or across the land of another, any public roadway,
- 3 designated public walking path, access way, sidewalk, hiking trail, park area, or bike path, into
- 4 which they shall not have written permission of the owner and occupant thereof to shoot. Such
- 5 written permission shall be carried on the person at all times when engaged in the activity and
- 6 shall be shown and exhibited upon request by the police.

# Sec. 38-118 Shooting Prohibited. (Ranges Established after the Effective Date of This Ordinance)

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- The following provisions are applicable to all Recreational Target Ranges established as of the effective date of this ordinance.
  - 1) A Recreational Target Range located on private property must contain a minimum land area of no less than two (2) acres;
  - 2) A Recreational Target Range must be specifically permitted by the property owner;
  - 3) The point of discharge of any firearm shall be a minimum distance of 1000' feet from any dwelling or principal or accessory building, any public property, including but not limited to, public roadways, public walking/bicycling path, access way, sidewalk, hiking trail, park area, picnic area, right or way or beach.

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- 20 The above noted setback requirements must be complied with if the shooter does not possess the
- 21 specific written permission of the owner and occupant of the property within the specified
- 22 setback distance.
- No person shall discharge any firearm in such fashion that the shot, bullets, arrows, darts or other
- 24 missiles shall in their flight carry over, along or across the land of another, any public roadway,
- 25 designated public walking path, access way, sidewalk, hiking trail, park area, or bike path, into
- which they shall not have written permission of the owner and occupant thereof to shoot. Such
- 27 written permission shall be carried on the person at all times when engaged in the activity and
- 28 <u>shall be shown and exhibited upon request by the police.</u>

#### 29 <u>Sec 38-115. Use of weapons in self-defense.</u>

- 30 No provision of this chapter shall be construed as prohibiting the use of licensed armed guards or
- 31 of firearms by private persons in the Town for the protection or defense of person or property in
- 32 accordance with Rhode Island Law.

#### 33 Sec. 38-116. Enforcement.

34 Any person violating the provisions of this section shall be punished as provided in Section 1-15.



# Office of the Town Planner MEMORANDUM

**TO:** The Honorable Town Council

Ms. Kristine S. Trocki, Esq., President

**FROM:** Lisa W. Bryer, AICP, Town Planner

**RE:** Award of Bid for Sustainable Jamestown Process and Plan

**DATE:** September 28, 2016

The Planning Commission has been discussing the benefits and scope of Sustainability Planning for Jamestown for several years. It began in 2012 when discussing the need for economic development and how Jamestown has a wealth of creative and cultural enterprises that related to our economy but are not thought of as traditional "economic development". This focus on *Small Town Economic Development including Cultural, Historic and Creative Economies* is now expanded to include social and environmental issues as well in an overall sustainability plan. This three pillar approach to sustainability planning is encouraged by the United Nations, the USEPA, and the State of Rhode Island among others.

The Town Council has also recognized the benefits of such a plan and have made it an action item in your goal to "Ensure Effective and Accountable Town Government". Specifically, the following Objective and action items are related to your goal *To Promote Quality of Life in the Community* as follows:

#### 6. Promote a Sustainable Jamestown

- A. Adopt Sustainable Jamestown Plan that supports community goals; Support initiatives that encourage farming, sustainable agriculture, fishing and aquaculture;
- B. Ensure that future development and renovation in the village maintains small scale and "walkable" character, while supporting businesses and investment that will encourage residents' and visitors use;
- C. Promote the use of green technologies and energy conservation;
  - 1. Research grant opportunities to support town-wide energy conservation measures and energy-based facility improvements; and
  - 2. Take part in initiative to improve energy efficiency of Town street lights, while curbing light pollution and improving traffic safety.

In developing a scope for the Sustainable Jamestown planning process, the Planning Commission had many discussions since Winter 2012.

The funding for this plan has come from the Planning Department capital budget. This plan has been partially funded each year since FY 2012-2013 giving us the necessary funds to hire a consultant to complete this project.

I have been working with the Planning Commission in developing a scope for Sustainable Jamestown. The request for Qualifications and Proposals was advertised on August 9, 2016 on the Newport Procurement Site asking for qualified consultants with experience in Sustainability Planning. We developed a range of criteria for consultant selection including Firm profile and experience, similar projects, schedule, budget, current workload, sub-contractors, location and project approach.

We were very fortunate to receive 7 proposals from qualified Rhode Island and Massachusetts firms to our Request for Qualifications/Proposals. They are as follows:

Vanasse Hangen Brustlin, Inc. 1 Cedar Street, Suite 400 Providence, RI 02903

Linnean Solutions/Emersion Design/Regenesis 11 Stern Street Cambridge, MA 02138

Horsley Witten Group, Inc. 55 Dorrance Street, Suite 403 Providence, RI 02903

CivicMoxie 1 Holden Street #218 Brookline, MA 02445

New Commons/Camoin/Need Providence, RI 02903

RDW Group 125 Holden Street Providence, RI 02908

Pare Corp 8 Blackstone Valley Place Lincoln, RI 02865

A team of proposal/qualification reviewers/interviewers included Andy Nota, Mick Cochran, Duncan Pendlebury, Dana Prestigiacomo (alternate), and myself. The firms had varying capabilities and project experience. The review team were able to narrow the field of consultants down to three firms who were all given personal interviews: Linnean Solutions, VHB and Horsley Witten Group. The proposed fees range from

\$11,163 (phase one only) to \$179,885. Based on the all of the selection criteria, including qualifications, project approach, and price, we are recommending that the Town Council award the contract for Sustainable Jamestown to Horsley Witten Group at a cost not to exceed \$63,180 which is within the budgeted amount.

C: Andy Nota, Town Administrator Cheryl Fernstrom, Town Clerk

#### TOWN COUNCIL MEETING September 20, 2016

#### I. ROLL CALL

Town Council Members present:

Kristine S. Trocki, President Blake A. Dickinson Michael G. White Thomas P. Tighe

Town Council Members absent:

Mary E. Meagher, Vice President

Also in attendance:

Andrew E. Nota, Town Administrator Christina D. Collins, Finance Director Lisa W. Bryer, Town Planner Peter D. Ruggiero, Town Solicitor Cheryl A. Fernstrom, Town Clerk

#### II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Council President Trocki called the regular meeting of the Jamestown Town Council to order at 5:30 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue, and Councilor Dickinson led the Pledge of Allegiance.

# III. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, RESOLUTIONS AND PROCLAMATIONS

None.

#### IV. PUBLIC HEARINGS, LICENSES AND PERMITS

All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance.

A motion was made by Councilor White with second by Councilor Dickinson to convene as the Alcoholic Beverage Licensing Board for the Town of Jamestown at 5:30 p.m. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

- A) Town Council Sitting as the Alcoholic Beverage Licensing Board
  - 1) **REQUEST** that the applications listed below will be in order for hearing at a meeting of said Licensing Board on Monday, November 7, 2016 at 7:00 p.m. and advertised in the *Jamestown Press.* **NOTICE:** Is hereby given by the Town Council of the

Town of Jamestown, being the Licensing Board in said Town as provided under Title 3, Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended, that the following **RENEWAL** applications have been received by the Town Council for licenses under said Act, for the year December 1, 2016 to November 30, 2017; review and discussion and/or potential action and/or vote:

#### **CLASS A (PACKAGE STORE) – RETAIL**

Tunstall, Inc. dba: Grapes & Gourmet 9 Ferry Wharf

Varsha, Inc. dba: Jamestown Wine & Spirits 30 Southwest Avenue

A motion was made by Councilor White with second by Councilor Dickinson to proceed to advertise the Class A (Package Store) – Retail Liquor License Renewal applications. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### CLASS B – TAVERN

Bay Voyage, LLC dba: Bay Voyage 150 Conanicus Avenue

A motion was made by Councilor White with second by Councilor Dickinson to proceed to advertise the Class B – Tavern Liquor License Renewal application. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### CLASS B – VICTUALER

Islandish, Ltd. dba: Chopmist Charlies 40 Narragansett Avenue

Jamestown Culinary Partners, LLC dba: Jamestown Fish 14 Narragansett Avenue

Jamestown Restaurant Group, LLC dba: Narragansett Café
25 Narragansett Avenue

New England Golf Course Management, Inc. dba: Jamestown Golf and Country Club aka: The Cady Shack 245 Conanicus Avenue (lower level rear)

> Slice of Heaven, Inc. dba: Slice of Heaven 32 Narragansett Avenue

ESJ, Inc. dba: Simpatico Jamestown 13 Narragansett Avenue

KALI, LLC dba: J Twenty-Two Tap & Table 22 Narragansett Avenue

A motion was made by Councilor White with second by Councilor Dickinson to proceed to advertise the Class B – Victualer Liquor License Renewal applications. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### **CLASS B - VICTUALER - LIMITED**

Lucky Ridge Co., LLC dba: Spinnaker's Café 3 Ferry Wharf

PP Jamestown, LLC dba: Preppy Pig BBQ 35 Narragansett Avenue

A motion was made by Councilor White with second by Councilor Dickinson to proceed to advertise the Class B – Victualer - Limited Liquor License Renewal applications. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### CLASS D - FULL (CLUB)

Conanicut Yacht Club dba: Conanicut Yacht Club 40 Bay View Drive

A motion was made by Councilor White with second by Councilor Dickinson to proceed to advertise the Class D – Full (Club) Liquor License Renewal application. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

A motion was made by Councilor White with second by Councilor Dickinson to adjourn as the Alcoholic Beverage Licensing Board for the Town of Jamestown at 5:34 p.m. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### B) Public Hearings

REQUEST to advertise for extended hours [in accordance with RIGL §5-24-1 (a) and (b)] in the *Jamestown Press* for a public hearing on November 7, 2016: NOTICE: Is hereby given that there will be a public hearing by and before the Town Council of the Town of Jamestown on Monday, November 7, 2016 at 7:00 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers, 93 Narragansett Avenue, Jamestown, RI pursuant to §5-24-1 of the General Laws of Rhode Island 1956 and as amended upon the following RENEWAL application; review and discussion and/or potential action and/or vote:

Cumberland Farms, Inc. dba: Cumberland Farms Store #1108 41 North Main Road Plat 8 Lot 626

Application of Cumberland Farms, Inc. dba: Cumberland Farms Store #1108, for renewal of additional operational hours to open at 5:00 a.m. for said establishment, holder of a Victualing License issued by the Town of Jamestown. If granted, this will allow the establishment to continue to be open from 5:00 a.m. to 2:00 a.m. daily (RIGL §5-24-1 allows this establishment to be open from 6:00 a.m. until 2:00 a.m. without additional operating hours).

A motion was made by Councilor White with second by Councilor Dickinson to proceed to advertise for public hearing for the Extended Hours License renewal at the November 7, 2016 Town Council Meeting. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### V. OPEN FORUM

Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue

- A) Scheduled to address. None.
- B) Non-scheduled to address.

Evelyn Wheeler of the RI Advisory Commission on Historical Cemeteries and the Narragansett Historical Cemetery Commission in attendance urged Council members to review RIGL §44-3-63 passed by the General Assembly in 2011. This legislation allows municipalities to adopt an ordinance providing tax abatements to property owners who have a registered historical cemetery (pursuant to RIGL §23-18-10) located on their

property in order to fund expense reimbursement related to the repair and maintenance of historical cemeteries as well as walls and fences surrounding the cemeteries. Jamestown has 13 historical cemeteries, and the Commission would like to see these cemeteries preserved. The tax abatement program gives property owners the incentive to maintain these historical cemeteries. A copy of the ordinance adopted by the Town of Lincoln was provided as an example.

President Trocki noted as this is Open Forum the Council cannot take action this evening, appreciates her attending, will review the legislation, and address this issue at a future Town Council Meeting.

## VI. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

- A) Administrator's Report: Town Administrator Andrew E. Nota
  - Scheduling of Town Council Meetings, Work Sessions, and Public Hearings - Update

Mr. Nota referenced the upcoming fall season schedule. Options for a special meeting with executive session with the Library Board of Trustees were noted - October 3<sup>rd</sup> or October 6<sup>th</sup>. The Town Council schedules the special meeting with the Library Board of Trustees for Thursday, October 6th at 7:00 p.m. at Town Hall. Thursday, September 29th is the RI League of Cities and Towns Annual Dinner Meeting, and any Council members interested in attending should inform Town Administrator Nota. The regular Council Meeting is Monday, October 3<sup>rd</sup> at 7:00 p.m. Wednesday, October 12<sup>th</sup> at 6:00 p.m. at Town Hall is a public workshop on public Rights-of-Way. Tuesday, October 18<sup>th</sup> at 5:30 p.m. is the second regular Town Council meeting. Later in October Parks and Recreation Director Wade will host a Recreation Workshop. Thursday of this week there is a formal announcement of the RIDEM Recreation Grant awards, and we hope Jamestown's grant applications will be successful. A workshop on the Golf Course Club House facility needs to be scheduled, approximately one hour, at the end of October or early November. Council members determine Monday, November 7, 2016 at 6:00 p.m. will be the Golf Course Club House discussion, followed by the Water and Sewer Meeting at 7:00 p.m., and the regular Town Council Meeting at 7:30 p.m. The second meeting in November is the 22<sup>nd</sup> at 5:30 p.m. At the October 3<sup>rd</sup> meeting will be the public hearings for the Target Shooting Ordinance and No-feed Ordinance.

Town Administrator Nota highlighted the awards ceremony he attended last Friday at the EPA Center in Bristol attended by 100 environmental leaders from around the country, including Senator Reed, Congressman Cicilline, and New England Region EPA Administrator Curt Spalding. Jamestown was the recipient of a grant for the Sheffield Cove Project. The goal of the project is to control storm water runoff to Sheffield Cove to improve water quality, using new technologies, and ultimately reopen the Cove to seasonal shell fishing. Public Works Director Gray and Environmental Scientist Jean Lambert also attended. Mr. Nota highlighted the RI League of Cities and Towns Meeting

he attended this morning. The League is gearing up for the new Legislative Session; when the platform is developed, this information will be brought back to the Council.

The upcoming General Election, including the Green Economy Bond that will be on the Ballot for open space, recreation, and bike paths funding, was noted. Additional information on the ballot, including the local Charter amendments, will be forthcoming. The recent Primary Election yielded a light turn out at 250 voters.

#### VII. UNFINISHED BUSINESS

None.

#### VIII. NEW BUSINESS

- A) Acceptance of the Unimproved Portions of Lawn Avenue and Pemberton Avenue and Merger of One-Foot Strip of Land into Westwind Drive Right-of-Way; review and discussion and/or potential action and/or vote
  - 1) Council to authorize notice to interested persons
  - 2) Set public hearing date to consider adoption of Resolution No. 2016-16 to accept unimproved portions of Lawn Avenue, Pemberton Avenue and a strip of land along the southerly side of Westwind Drive

Attorney Deb Foppert is in attendance on behalf of the applicant. Solicitor Ruggiero stated the presentation on behalf of the applicant should be scheduled for the public hearing, which requires advertising and notice to abutters.

A motion was made by Councilor White with second by Councilor Dickinson to authorize notice to interested persons and set the public hearing date for October 3<sup>rd</sup>. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

B) Award of Bid: Wheelchair Lift (add alternate) for the Jamestown Fire Station Expansion Project to Garaventa USA, Inc. for an amount not to exceed \$32,908.83, as recommended by Public Works Director Michael C. Gray; review and discussion and/or potential action and/or vote

Mr. Nota reported that this is one of two items pulled from the bid and managed in house for better cost savings.

A motion was made by Councilor White with second by Councilor Dickinson to award the bid to Garaventa USA, Inc. for \$32,908.83 as recommended by Public Works Director Gray.

Discussion. The original bid included the lift, and a secondary bid lowered the overall bid, with two items – the exhaust system and the lift – not part of the contract awarded to Iron Construction. Managing the two alternates will result in keeping the project within the amount approved by the voters.

Back to the vote on the motion. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### IX. ORDINANCES AND APPOINTMENTS AND VACANCIES

- A) Appointments and Vacancies
  - 1) Jamestown Housing Authority (One vacancy with an unexpired five-year term ending date of December 31, 2017); duly advertised; no applicants
  - 2) Jamestown Tax Assessment Board of Review Alternate (One vacancy with a one-year term ending date of May 31, 2017); duly advertised; no applicants
  - 3) Jamestown Tree Preservation and Protection Committee (One vacancy with an unexpired three-year term ending date of December 31, 2016); duly advertised; no applicants

President Trocki noted the vacancies and encouraged citizens to apply.

#### X. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.

A motion was made by Councilor White with second by Councilor Dickinson to approve and accept the Consent Agenda. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Consent Agenda approved consists of the following:

- A) Adoption of Council Minutes
  - 1) September 6, 2016 (special meeting)
  - 2) September 6, 2016 (regular meeting)
  - 3) September 6, 2016 (executive session)
  - 4) September 12, 2016 (special meeting)
  - 5) September 12, 2016 (executive session)
- B) Minutes from Boards, Commissions and Committees
  - 1) Jamestown Philomenian Library Board of Trustees (08/09/2016)
  - 2) Jamestown Planning Commission (06/15/2016)
  - 3) Jamestown Planning Commission (07/20/2016)
  - 4) Jamestown Planning Commission (08/03/2016)
- C) CRMC Notices
  - 1) Public Notice of Assent for Walrus & Carpenter Oysters LLC to add sugar kept to the cultured species at Dutch Island Harbor location; requests by objectors to give testimony due on or before September 23, 2016
- D) Abutter Notifications

- Notice is hereby given that the Jamestown Zoning Board of Review will hold a public hearing on September 27, 2016, at the Jamestown Town Hall, 93 Narragansett Avenue, Jamestown, RI at 7:00 p.m. upon the following: Application of John R. Connors, whose property is located at Pole #20 Frigate Street, and further identified as Assessor's Plat 16, Lot 222, for a variance/special use permit from Article 3, Sections 308 & 314 to construct a single family dwelling & install a 2 bedroom OWTS on a sub-district A lot (high groundwater table and impervious layer overlay district) and where the OWTS will be 51' from a forested wetland edge instead of the required 150 ft. Said property is located in a R40 zone and contains 8,332 sq. ft.
- Notice is hereby given that the Jamestown Zoning Board of Review will hold a public hearing on September 27, 2016, at the Jamestown Town Hall, 93 Narragansett Avenue, Jamestown, RI at 7:00 p.m. upon the following: Application of AMS Development Corp. (Master Pizzi Holdings, LLC, owner), whose property is located at Frigate St., and further identified as Assessor's Plat 16, Lot 185 for a special use permit from Article 6, Section 82-601 And Article 3, Section 82-314, to construct a single family residence in subsection A (High Groundwater Table and Impervious Layer Overlay District) with associated well, OWTS, & storm water control systems. Said property is located in a R40 zone and contains 9,505 sq. ft.

#### E) Abatements/Addenda of Taxes

Total Abatements: \$21,450.04 Total Addenda: \$21,375.54

1) Motor Vehicles – Abatements to 2016 Tax Roll

#### Account/Abatement Amount

- a) 13-2229-10M \$ 1.03 b) 20-0535-59M \$ 58.40
- 2) Properties Abatements to 2016 Tax Roll

#### Account/Abatement Amount

a)	04-0677-70	\$ 700.00
b)	06-0042-00	\$4,790.84
c)	08-0415-50	\$ 8.58
d)	13-0525-50	\$2,465.03
e)	13-1375-50	\$8,422.41
f)	18-0025-25	\$ 6.49
σì	21-0001-10	\$4 997 26

3) Properties – Addenda to 2016 Tax Roll

#### **Account/Abatement Amount**

a)	03-00064-40	\$4,790.84
b)	04-0677-75	\$ 700.00
c)	08-0341-00	\$8,422.41
ά	13-1365-50	\$2 465 03

e) 16-0512-50 \$4,997.26

F) Finance Director's Report

G) One Day Event/Entertainment License

1) Applicant: Democratic Town Committee/Mary Meagher

Event: Lecture by Andrew Bacevich

Date: September 20, 2016 Location: Recreation Center

# XI. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

A motion was made by Councilor Tighe with second by Councilor Dickinson to receive the Communications. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Communications and Resolutions and Proclamations received consists of the following:

- A) Communications
  - 1) Letter of Roseanne Pawelec re: current public utilization of Champlin Way Right-of-Way
  - 2) Letter of Dome Restoration, LLC re: R. Buckminster Fuller's iconic geodesic dome offered for public use

# XII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS None.

#### XIII. EXECUTIVE SESSION

None.

#### XIV. ADJOURNMENT

A motion was made by Councilor Dickinson with second by Councilor Tighe to adjourn. President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Jamestown Town Council adjourned the regular meeting at 6:00 p.m.

Attest:

eryl A. Fernstrom, CMC, Town Clerk

Copies to: Town Council

Town Administrator Finance Director Town Solicitor



#### Jamestown Harbor Office 250 Conanicus Avenue Jamestown, RI 02835 401-423-7190

### TOWN OF JAMESTOWN HARBOR COMMISSION

Minutes of the July 13, 2016 Meeting of the Jamestown Harbor Commission Amended: 8/10/2016 Approved: 8/10/2016

A meeting of the Jamestown Harbor Commission (JHC) was held Wednesday, July 13, 2016 at the Jamestown Town Hall, 93 Narragansett Avenue, Jamestown, Rhode Island.

#### I. CALL TO ORDER AND ROLL CALL

Chairman Cain called the meeting to order at 7:00 PM with roll call:

#### Present:

David Cain, Chairman William Harsch, Commissioner Clifford Kurz, Commissioner Wayne Banks, Commissioner Dan Wurzbacher, Commissioner

#### Absent:

Bruce Dickinson, Commissioner Joseph McGrady, Commissioner

#### Also in attendance:

Chief Edward Mello, Executive Director Mark Campbell, Harbormaster Kim Devlin, Harbor Clerk & Recording Secretary

## II. APPROVAL OF MEETING MINUTES A. Wednesday, June 8, 2016

Commissioner Kurz moves to accept the minutes of the June 8, 2016 Jamestown Harbor Commission meeting, Commissioner Wurzbacher seconded. So voted; (4 ayes, 0 nays).

### III. OPEN FORUM A. Scheduled Requests to Address

No Scheduled requests to address.

(Vice-Chairman Harsch arrives 7:03).

#### **B. Non-scheduled Requests to Address**

Commissioner Kurz requested an amendment to the agenda, to change item X (B) to read "the needs, direction and limitation of beach access."

#### IV. EXECUTIVE DIRECTOR MELLO'S REPORT

Executive Director Chief Mello reported that the Assistant Harbormaster position has been advertised and there is not much interest. There is a college student at the Massachusetts Maritime Academy that is interested, and we are considering bringing him in as an intern. Executive Director Chief Mello stated that, in addition, we are not looking to appoint an Assistant Harbormaster at this time and will attempt again next year.

Regarding permits, at Head's beach there are 11 permits and 13 people on the wait list. No CRMC permitting was required to expand the beach permit rack space, since we added a level and didn't change the footprint. Because of the additional capacity, unless there is an objection, we will issue additional permits there. Executive Director Chief

Mello stated that the Public works department worked on the access road at Head's Beach and Executive Director Chief Mello discussed a plan for the area and placing a physical barrier to keep people from driving on the beach and grass with Mike Gray and Andy Nota. The idea is to allow launching small hand trailers with dinghies and small vessels, but not larger vessels at that location.

Chairman Cain asked if Executive Director Chief Mello expected any push-back from this decision.

Executive Director Chief Mello stated that, yes, he did expect push back over the decision, but it is prohibited by state law and town ordinance to drive a vehicle on the beaches. Once the infrastructure is there we will place signage to direct the public as to what is and is not allowed.

Executive Director Chief Mello reported that the signage for West Ferry has been improved; the signs for public access locations have been installed, the touch and go and pumpout docks were labeled so it is very clear what the intended use is for the different docks. The stairs at West Ferry have been inspected and we will bring in the engineer to spec out the new stairs and prepare a bid package. Ramon has made everything safe for the time being.

Executive Director Chief Mello reported that the Ribcraft is in service with the new motor – and the old motor will be picked up in the next week or two.

### V. MARINE DEVELOPMENT FUND BUDGET A. 2015/2016 MDF YTD Budget

The Marine Development Fund budget was presented to the Jamestown Harbor Commission.

Executive Director Chief Mello stated the date indicates this is the end of the fiscal year, not completely updated still things that need posted, not the final report on last fiscal year.

### VI. SUB-COMMITTEE REPORTS A. Budget

Commissioner Kurz had nothing to report.

B. Facilities

Commissioner Dickinson was not in attendance.

#### C. Mooring Implementation

Chairman Cain had nothing to report.

#### D. Traffic Committee

Chairman Cain reported that the Traffic Committee retracted its recommendation to the council and the meeting for July is cancelled.

### VII. LIAISON REPORTS A. Conservation Commission Liaison

Conservation Commission Liaison Souza was not in attendance.

#### **VIII. OLD BUSINESS**

There was no Old Business to discuss.

Commissioner Banks stated that we (the Jamestown Harbor Commission) talked about being involved with the plan for the Ft. Getty pier, but have not heard anything about a meeting.

Executive Director Chief Mello stated the ball is in the Town Council's court, but that he would remind Andy Nota about the discussion of having a joint meeting between the Jamestown Harbor Commission and the Town Council to discuss the future of the Ft. Getty pier.

#### IX. CORRESPONDENCE

There was no Correspondence.

#### X. NEW BUSINESS

#### A. Mooring Occupancy Transfer Recommendation

Executive Director Chief Mello reminded the Jamestown Harbor Commission of the recent mooring transfer request from an individual that indicated the mooring was rented with a rental house that was not a riparian mooring, and that is clearly

not allowed by the Harbor Management Ordinance. Executive Director Chief Mello's stated that his position at the time of the request was that the Harbormaster could allow the temporary use of a mooring for up to seven (7) days. Anything beyond seven (7) days would require the approval of the Jamestown Harbor Commission, and the Town Solicitor agrees.

Executive Director Chief Mello suggested that the Jamestown Harbor Commission develop a policy or standard that allows the mooring to be transferred for a longer time.

#### B. Additional Racks for Beach Permits at Ft. Getty and Head's Beach [And the needs, direction and limitation for beach access and permits, as amended]

Commissioner Kurz began the discussion by asking what determines the capacity a beach location could accommodate and if the number of permit allowed should be based on available parking.

Executive Director Chief Mello stated that he doesn't necessarily think assigning a number of permits to make available is practical, because different vessels are different sizes. We need to have the tools, or the policy, to regulate the size and number of vessels permitted at beach locations. Right now it is up to Mark's discretion and we have nothing to fall back on if his decision is challenged.

Executive Director Chief Mello suggested the Jamestown Harbor Commission appoint a few members to develop a policy committee so that the policy could be in place for next season.

#### XI. OPEN FORUM - CONTINUED

There was no Continued Open Forum.

#### XII. ADJOURNMENT

Commissioner Harsch moved to adjourn at 7:55 PM, Commissioner Wurzbacher seconded. So voted; (5 ayes, 0 nays).

Respectfully submitted,

Kim Devlin

Jamestown Harbor Clerk



#### Jamestown Harbor Office 250 Conanicus Avenue Jamestown, RI 02835

401-423-7190

#### TOWN OF JAMESTOWN HARBOR COMMISSION

Minutes of the August 10, 2016 Meeting of the Jamestown Harbor Commission Approved: 9/14/2016

A meeting of the Jamestown Harbor Commission (JHC) was held Wednesday, August 10, 2016 at the Jamestown Town Hall, 93 Narragansett Avenue, Jamestown, Rhode Island.

#### I. CALL TO ORDER AND ROLL CALL

Chairman Cain called the meeting to order at 7:00 PM with roll call:

#### Present:

David Cain, Chairman Bruce Dickinson, Commissioner Clifford Kurz, Commissioner Wayne Banks, Commissioner Dan Wurzbacher, Commissioner

#### Absent:

Joseph McGrady, Commissioner William Harsch, Commissioner

#### Also in attendance:

Chief Edward Mello, Executive Director Mark Campbell, Harbormaster Kim Devlin, Harbor Clerk

#### II. APPROVAL OF MEETING MINUTES A. Wednesday, July 13, 2016

Commissioner Kurz moved to amend the minutes of the July 13 meeting as follows: To amend item X (B) to read "the needs, direction and limitation of beach access." Commissioner Wurzbacher seconded. So voted; 5 ayes, 0 nays.

Commissioner Kurz moved to accept the minutes of the July 13, 2016 Jamestown Harbor Commission meeting, Commissioner Wurzbacher seconded. So voted; (5 ayes, 0 nays).

#### III. OPEN FORUM A. Scheduled Requests to Address

No Scheduled requests to address.

#### **B. Non-scheduled Requests to Address**

No Non-Scheduled requests to address.

#### IV. EXECUTIVE DIRECTOR MELLO'S REPORT

Executive Director Chief Mello reported that he has identified a candidate for the Assistant Harbormaster position and we will have the individual start soon and locked into the position.

Chairman Cain asked Executive Director Chief Mello about the West Ferry repairs.

Executive Director Chief Mello stated that he was going to meet with Bruce (Dickinson) to update him, since he was not at the last meeting.

Commissioner Kurz requested to add allowing swimming off of town docks on the next agenda.

A discussion ensued.

#### V. MARINE DEVELOPMENT FUND BUDGET A. 2015/2016 MDF YTD Budget

The Marine Development Fund budget was not available.

VI. SUB-COMMITTEE REPORTS

A. Budget

Commissioner Kurz had nothing to report.

**B.** Facilities

Commissioner Dickinson had nothing to report.

C. Mooring Implementation

Chairman Cain had nothing to report.

D. Traffic Committee

Chairman Cain had nothing to report.

VII. LIAISON REPORTS

A. Conservation Commission Liaison

Conservation Commission Liaison Souza had nothing to report.

**VIII. OLD BUSINESS** 

There was no Old Business to discuss.

IX. CORRESPONDENCE

There was no Correspondence.

#### X. NEW BUSINESS

#### A. Potential Formation of a Beach Permit and Kayak Rack Policy Committee

Executive Director Chief Mello stated that we need to clean up the permitting process for beach permits and Executive Director Chief Mello would like to identify three Jamestown Harbor Commission members to discuss the process. Mark id trying to enforce the beach permit regulations, but people take the tags off of their unpermitted vessels and ignoring the warning.

Executive Director Chief Mello stated he would like to have the JHC members meet with staff because there is nothing in the Harbor Management Ordinance to enforce the policy regulations for beach permits.

Chairman Cain asked for three volunteers; Commissioner Kurz, Commissioner Banks and Commissioner Wurzbacher were the volunteers. Commissioner Dickinson moved to appoint Commissioners Kurz, Wurzbacher and Banks to the Policy Committee, Chairman Cain seconded. So voted; 5 ayes, 0 nays.

#### XI. OPEN FORUM - CONTINUED

There was no Continued Open Forum.

#### XII. ADJOURNMENT

Commissioner Harsch moved to adjourn at 7:35 PM, Commissioner Wurzbacher seconded. So voted; (5 ayes, 0 nays).

Respectfully submitted,

Kim Devlin

Jamestown Harbor Clerk

#### JAMESTOWN ZONING BOARD OF REVIEW

#### Minutes of the August 23, 2016 Meeting

A regular meeting of the Jamestown Zoning Board of Review was held at the Jamestown Town Hall, 93 Narragansett Avenue. The Chairman called the meeting to order at 7:00 p.m. The clerk called the roll and noted the following members present:

Richard Boren
Joseph Logan
Dean Wagner
Richard Cribb
Judith Bell
Terence Livingston
Edward Gromada
Marcy Coleman

Also present: Brenda Hanna, Stenographer

Chris Costa, Zoning Officer Pat Westall, Zoning Clerk Wyatt Brochu, Counsel

Chairman Richard Boren welcomed newly appointed member Marcy Coleman.

#### MINUTES

#### Minutes of June 28, 2016

A motion was made by Joseph Logan and seconded by Richard Cribb to accept the minutes of the June 28, 2016 meeting as presented.

The motion carried by a vote of 5-0.

Richard Boren, Joseph Logan, Dean Wagner, Richard Cribb, and Judith Bell voted in favor of the motion.

Terence Livingston, Edward Gromada, and Marcy Coleman were not seated.

#### CORRESPONDENCE

A letter dated August 19, 2016 from Jonathan Goodman re: Mattera application.

#### NEW BUSINESS

#### Mattera Appeal

A motion was made by Richard Boren and seconded by Terence Livingston to pass the appeal of Alfredo and Tiffany Mattera, whose property is located at Hull Cove Farm Rd., and further identified as Assessor's Plat 12, Lot 218 pursuant to Article 5, Section 503 to appeal the Jamestown Zoning Officer's interpretation of Article 3, Section 82-305, Exceptions to height regulations. Said property is located in a RR80 zone and contains 129,700 sq. ft.

The motion carried by a vote of 5-0.

Richard Boren, Joseph Logan, Richard Cribb, Judith Bell, and Terence Livingston voted in favor of the motion.

Edward Gromada, and Marcy Coleman were not seated and Dean Wagner recused himself.

#### Mattera

A motion was made by Joseph Logan and seconded by Richard Cribb to grant request of Alfredo and Tiffany Mattera, whose property is located at Hull Cove Farm Rd., and further identified as Assessor's Plat 12, Lot 218 for a variance from Section 82-302, Table 3-2(Building Height). To construct a single family dwelling with a maximum height of 42' where 35' is allowed.

This Board has determined that this application does satisfy the requirements of ARTICLE 6, SECTION 600, SECTION 606, and SECTION 607, PARAGRAPH 2.

This Variance is granted with the following restriction/condition(s):

This project must be constructed in strict accordance with the site and building plans duly approved by this Board.

This motion is based on the following findings of fact:

- 1. Said property is located in a RR80 zone and contains 129,700 sq. ft.
- 2. The property has a significant slope that forces the height measurement definition to an extreme constraint.
- 3. The front of the structure will appear to be 35' high from apparent grade.
- 4. The architects and owners have reduced the plan significantly to try to comply with the ordinance.
- 5. The design is similar in style to those in the neighboring structures.
- 6. There is significant visual buffering to abutting properties.
- 7. One objector spoke to express a general disapproval of variances to heights allowed.
- 8. The excess setback for the structure would be allowed by a literal reading of 82-305.

The motion carried by a vote of 5-0.

Richard Boren, Joseph Logan, Richard Cribb, Judith Bell, and Terence Livingston voted in favor of the motion.

Edward Gromada, and Marcy Coleman were not seated and Dean Wagner recused himself.

#### Mastrostefano

A motion was made by Dean Wagner and seconded by Joseph Logan to grant the request of Anthony Mastrostefano, whose property is located at 20 Cutter St., and further identified as Assessor's Plat 3, Lot 54 for a variance/special use permit from Article 3, Section 82-302, to construct a new front deck with a front yard setback of 33'6" where 40' is required; front dormer with a 36' front setback where 40' is required; and exterior side landing with step with a side yard of 10'7" where 20' is required.

This Board has determined that this application does satisfy the requirements of ARTICLE 6, SECTION 600, SECTION 606, and SECTION 607, PARAGRAPH 2.

This Variance is granted with the following restriction/condition(s):

This project must be constructed in strict accordance with the site and building plans duly approved by this Board.

This motion is based on the following findings of fact:

- 1. Said property is located in a R40 zone and contains 24,000 sq. ft.
- 2. The proposed deck will be set back further than the existing landing.
- 3. The  $2^{nd}$  floor dormer will not intrude into the front yard setback further than the existing noncompliance.
- 4. The new landing on the right side of the house is necessary for safety.
- 5. There is an accessory structure on the right side of the house that intrudes further on the right side setback than the landing.
- 6. The applicant did not cause the house to be situated on the lot where it is.
- 7. There were no objections.
- 8. The proposed deck, dormer, and landing are similar to other houses in the neighborhood.

The motion carried by a vote of 5-0.

Richard Boren, Joseph Logan, Dean Wagner, Richard Cribb, and Judith Bell voted in favor of the motion.

Terence Livingston, Edward Gromada, and Marcy Coleman were not seated.

#### ADJOURNMENT

A motion was made and seconded to adjourn at 8:07 p.m.

The motion carried unanimously.



#### Town of Jamestown Tax Assessor

Phone: 401-423-9802

Email: kgray@jamestownri.net

#### 93 Narragansett Avenue Jamestown, RI 02835

To: PRESIDENT, JAMESTOWN TOWN COUNCIL

From: JAMESTOWN TAX ASSESSOR

Subject: ABATEMENTS/ADDENDA OF TAXES FOR **OCTOBER 3, 2016** MEETING

#### MOTOR VEHICLE ABATEMENTS TO 2016 TAX ROLL

#03-0137-28M	Motor Vehicle – 2003 Toyota Reg. #028141	\$62.15
Cannon, Joseph E.	Soldier/Sailor Exemption	
#13-1562-47M	Motor Vehicle – 2008 BMW Reg. #CK 412	\$46.10
Miletich, Brian R.	Soldier/Sailor Exemption	
#10-0301-10M	Motor Vehicle – 2007 Honda Reg. #GQ 485 and	\$65.74
Theriot, Paul	2014 Jeep #CG 814 - Soldier/Sailor Exemption	

#### REAL PROPERTY/TANGIBLE ABATEMENTS TO 2016 TAX ROLL

#04-0964-50 Dunning, William S. & Catherine B.	Plat 8, Lot 650 – Tax Appeal – Reduced value based on commercial infl - New Value \$1,457,700	\$308.02
#11-0455-20 Knierim, Paul J. & Nickett, Gregory J.	Plat 8, Lot 170-1B – Tax Appeal – Reduced condo value - New Value \$640,900	\$410.12
#12-0236-50 Lavallee, Roger P. & Mary Jane	Plat 8, Lot 536 – Tax Appeal – Adjusted depreciation - New Value \$472,100	\$124.41
#15-0030-12 Ocean Avenue LLC	Plat 8, Lot 24 – Tax Appeal – Obstructed view Reduced land value – New Value \$547,700	\$557.70
#15-0248-00 Oliveira, Joseph J., Trustee	Plat 1, Lot 229 – Tax Appeal – Reduced land value of unbuildable lot - New Value \$33,500	\$589.45
#18-0260-00 Reveron, Derek S. & Kirstin R.	Plat 2, Lot 139 – Tax Appeal – reduced value based on appraisal – New Value \$1,195,800	\$689.83
#18-0817-35 Rucci, Jane e. & William J., Trustees	Plat 12, Lot 106 – Tax Appeal – Reduced land to match neighborhood – New Value \$419,300	\$528.53
#19-1295-98 Southern, Mattie R. Trust	Plat 9, Lot 222 – Elderly Exemption	\$805.83
#23-1007-10 Wilson, Peter A.	Plat 11, Lot 7 – Tax Appeal – Reduced land value on review - New Value \$499,300	\$397.25

#### REAL PROPERTY/TANGIBLE ADDENDA TO 2016 TAX ROLL

#08-0648-00	Plat 16, Lot 100 – Unearned Volunteer Exemption	\$386.70
Holland, Robert Jr. & Kim R.	credit	
#09-0028-00	Plat 2, Lot 203 – New Construction – Prorated	\$1,506.48
Infantolino, Barbara A.	183 days – New Value \$623,500	
#13-0406-00	Plat 14, Lot 153 – New Construction – Prorated	\$1,327.88
Manni, John	162 days – New Value \$439,200	
#18-0785-04	Plat 4, Lot 40 – New Construction – Prorated 176	\$1,732.25
Rotondo, Maureen F.	days – New Value \$1,211,400	
#22-0293-12	Plat 8, Lot 274 – Unearned Volunteer Exemption	\$492.00
Vieira, Matthew J. & Joy E.	credit	

TOTAL ABATEMENTS	\$4,585.13
TOTAL ADDENDA	\$5,445.31

RESPECTFULLY SUBMITTED,

Kenneth S. Gray

KENNETH S. GRAY, TAX ASSESSOR

#### Town of Jamestown



Finance Department Town Hall

93 Narragansett Avenue Jamestown, Rhode Island 02835-1199 401-423-9809 Fax 401-423-7229

Email: ccollins@jamestownri.net

Christina D. Collins
Finance Director

#### **MEMORANDUM**

TO: Andrew E. Nota, Town Administrator

FROM: Christina D. Collins, Finance Director

DATE: 9/30/2016

**SUBJECT: Budget to Actual** 

Attached is the Budget to Actual reports for the Fiscal Year 2015/2016. The report contains the expenses that have been paid through September 30, 2016.

Please do not hesitate to contact me with any questions or concerns.

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Account Number  & Description	Annual <u>Budget</u>	PTD Expenses	YTD Expenses	Remaining <u>\$</u>	% of <u>Budget</u>
TOWN COUNCIL					
<b>70001101</b> Salaries (5)	13,175.00	0.00	0.00	13,175.00	0.00%
70001302 Fees & Supplies	1,250.00	0.00	0.00	1,250.00	0.00%
70001305 Advertising	1,500.00	405.75	405.75	1,094.25	27.05%
70001 Town Council	15,925.00	405.75	405.75	15,519.25	2.55%
TOWN ADMINISTRATOR					
70002101 Salary, Administrator	108,572.00	17,120.88	17,120.88	91,451.12	15.77%
70002102 Salary, Clerical w/longevity	63,002.00	9,023.33	9,023.33	53,978.67	14.32%
70002302 Fees, Supplies & Dues	2,400.00	2,261.99	2,261.99	138.01	94.25%
70002303 Travel Expenses	12,000.00	2,220.00	2,220.00	9,780.00	18.50%
70002 Town Administrator	185,974.00	30,626.20	30,626.20	155,347.80	16.47%
PROBATE COURT					
<b>70003101</b> Salary, Judge	5,081.00	781.64	781.64	4,299.36	15.38%
70003302 Fees, Supplies & Dues	1,700.00	40.44	40.44	1,659.56	2.38%
70003 Probate Court	6,781.00	822.08	822.08	5,958.92	12.12%
ELECTION & TOWN MEETINGS		_			
70004101 Salaries, Canvassers (3 & 2alt.)	5,234.00	0.00	0.00	5,234.00	0.00%
70004102 Salary, Clerical	1,600.00	0.00	0.00	1,600.00	0.00%
70004103 Salaries, Moderator & Sergeant 70004104 Election Supervisors	1,450.00 5,000.00	0.00 0.00	0.00 0.00	1,450.00 5,000.00	0.00% 0.00%
<b>70004302</b> Fees, Supplies & Dues	2,800.00	75.60	75.60	2,724.40	2.70%
70004305 Advertising & Printing	1,000.00	0.00	0.00	1,000.00	0.00%
70004 Election & Town Meetings	17,084.00	75.60	75.60	17,008.40	0.44%
LEGAL					
70050201 Professional Services	95,000.00	7,823.00	7,823.00	87,177.00	8.23%
70005 Legal	95,000.00	7,823.00	7,823.00	87,177.00	8.23%
CLERK & RECORDS					
70060101 Salary, Town Clerk w/longevity	67,550.00	10,144.96	10,144.96	57,405.04	15.02%
70060102 Salary, Clerical (2) w/longevity	87,680.00	14,486.72	14,486.72	73,193.28	16.52%
70060302 Fees, Supplies & Dues	33,000.00	204.55	204.55	32,795.45	0.62%
70060305 Advertising & Printing	2,800.00	215.00	215.00	2,585.00	7.68%
70060 Clerk & Records	191,030.00	25,051.23	25,051.23	165,978.77	13.11%
PLANNING					
70070101 Salary, Town Planner w/longevity	77,545.00	11,016.44	11,016.44	66,528.56	14.21%
70070102 Salary, Clerical (.8) w/longevity	36,444.00	5,224.39	5,224.39	31,219.61	14.34%
<b>70070201</b> Planning Commission <b>70070302</b> Fees, Supplies & Dues	7,150.00 5,500.00	0.00 189.54	0.00 189.54	7,150.00 5,310.46	0.00%
70070302 Fees, Supplies & Dues 70070305 Advertising	350.00	0.00	0.00	350.00	3.45% 0.00%
70070 Planning	126,989.00	16,430.37	16,430.37	110,558.63	12.94%
ZONING					
<b>70080101</b> Salaries, Zoning Board (10)	8,000.00	0.00	0.00	8,000.00	0.00%
70080302 Supplies	700.00	-797.04	-797.04	1,497.04	-113.86%
70080 Zoning	8,700.00	-797.04	-797.04	9,497.04	-9.16%
PERSONNEL					
70090900 Social Security Tax	291,485.00	53,456.00	53,456.00	238,029.00	18.34%
70090901 Blue Cross/Delta Dental	651,617.00	93,460.33	93,460.33	558,156.67	14.34%
70090902 Worker's Compensation	70,000.00	70,000.00	70,000.00	0.00	100.00%
70090903 Retirement System	296,425.00	18,370.20	18,370.20	278,054.80	6.20%
70090906 Life Insurance	10,000.00	850.10	850.10	9,149.90	8.50%
70090907 General Liability Insurance	110,000.00	100,437.50	100,437.50	9,562.50	91.31%
70090910 Salary Study Adjustment	65,000.00	0.00	0.00	65,000.00	0.00%
70090920 Blue Cross - Police Retirees	134,024.00	21,708.58	21,708.58	112,315.42	16.20%
70090 Personnel	1,628,551.00	358,282.71	358,282.71	1,270,268.29	22.00%

Account Number & Description	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD <u>Expenses</u>	Remaining <u>\$</u>	% of <u>Budget</u>
FINANCE OFFICE					
70100100 Salary, Finance Director w/longevity	89,597.00	12,822.48	12,822.48	76,774.52	14.31%
70100101 Salary, Deputy Tax Collector w/longevity	64,989.00	10,079.12	10,079.12	54,909.88	15.51%
70100102 Consultant, Computer Technican	44,000.00	1,619.33	1,619.33	42,380.67	3.68%
70100201 Professional Services	19,000.00	3,463.10	3,463.10	15,536.90	18.23%
<b>70100302</b> Fees, Supplies & Dues	21,500.00	5,378.62	5,378.62	16,121.38	25.02%
70100305 Advertising & Printing	0.00	0.00	0.00	0.00	#DIV/0!
70100 Finance	239,086.00	33,362.65	33,362.65	205,723.35	13.95%
TAX ASSESSOR					
70110101 Salary, Assessor (.8) w/longevity	53,508.00	7,850.32	7,850.32	45,657.68	14.67%
70110102 Clerical (as needed)	2,500.00	0.00	0.00	2,500.00	0.00%
<b>70110302</b> Fees, Supplies & Dues	12,750.00	10,085.00	10,085.00	2,665.00	79.10%
70110305 Advertising & Printing	1,122.00	0.00	0.00	1,122.00	0.00%
70110308 Field Inspections	2,500.00	0.00	0.00	2,500.00	0.00%
70110 Tax Assessor	72,380.00	17,935.32	17,935.32	54,444.68	24.78%
AUDIT OF ACCOUNTS					
70120201 Professional Services	22,000.00	9,768.00	9,768.00	12,232.00	44.40%
70120 Audit of Accounts	22,000.00	9,768.00	9,768.00	12,232.00	44.40%
POLICE PROTECTION					
70310100 Salary, Police Chief	88,521.00	13,618.52	13,618.52	74,902.48	15.38%
70310101 Salaries, Police(13)/ Dispatch(4.5) /Support					
(.8 & 1 seasonal)	966,058.00	143,623.51	143,623.51	822,434.49	14.87%
70310102 Longevity, Officers/Dispatch	50,513.00	9,406.55	9,406.55	41,106.45	18.62%
70310103 Police Benefits	57,465.00	5,108.33	5,108.33	52,356.67	8.89%
70310104 Overtime & Sick Leave	165,000.00	45,178.13	45,178.13	119,821.87	27.38%
70310105 Police Retirement	175,000.00	0.00	0.00	175,000.00	0.00%
<b>70310302</b> Fees, Supplies & Dues	21,000.00	3,455.63	3,455.63	17,544.37	16.46%
70310303 Computer Maintenance	18,500.00	13,220.41	13,220.41	5,279.59	71.46%
70310305 Advertising	0.00	0.00	0.00	0.00	#DIV/0!
70310307 Building Maintenance	5,000.00	59.29	59.29	4,940.71 0.00	1.19% 100.00%
<b>70310308</b> Vehicle Insurance <b>70310309</b> Telephone	8,197.00 14,500.00	8,197.00 1,134.15	8,197.00 1,134.15	13,365.85	7.82%
70310310 Personal Equipment, Uniforms	8,000.00	0.00	0.00	8,000.00	0.00%
70310311 Maintenance Of Uniforms	32,150.00	0.00	0.00	32,150.00	0.00%
70310312 Ammunition & Supplies	4,000.00	0.00	0.00	4,000.00	0.00%
70310313 Maintenance, Police Cars	14,000.00	716.07	716.07	13,283.93	5.11%
70310314 Gas & Tires	35,000.00	3,110.96	3,110.96	31,889.04	8.89%
70310315 Training	20,000.00	2,849.01	2,849.01	17,150.99	14.25%
70310316 Police Incentive	0.00	0.00	0.00	0.00	#DIV/0!
70310317 Maintenance of Radio System	10,000.00	3,528.00	3,528.00	6,472.00	35.28%
<b>70310318</b> Equipment	5,000.00	0.00	0.00	5,000.00	0.00%
70310 Police Protection	1,697,904.00	253,205.56	253,205.56	1,444,698.44	14.91%
EMERGENCY MANAGEMENT AGENCY					
70311302 Emergency Management Agency	5,000.00	1,145.00	1,145.00	3,855.00	22.90%
70311 Emergency Management Agency	5,000.00	1,145.00	1,145.00	3,855.00	22.90%

Account Number <u>&amp; Description</u>	Annual <u>Budget</u>	PTD Expenses	YTD Expenses	Remaining <u>\$</u>	% of Budget
FIRE PROTECTION					
<b>70320100</b> Salary, Fire Chief	43,325.00	2,127.88	2,127.88	41,197.12	4.91%
70320101 Salary, Dispatch/Maintenance w/longevity	0.00	288.34	288.34	-288.34	#DIV/0!
OT & Fill-in for Dispatch	0.00	0.00	0.00	0.00	#DIV/0!
70320102 Deputy Fire Chief Stipend (2)	2,000.00	0.00	0.00	2,000.00	0.00%
70320103 Salary, Fire Inspector	17,980.00	1,159.50	1,159.50	16,820.50	6.45%
70320104 Fire Incentive Program	70,000.00	0.00	0.00	70,000.00	0.00%
70320xxx Equipment/Safety Maintenance 70320302 Fees, Supplies & Dues	20,000.00 5,000.00	0.00	0.00	20,000.00	0.00%
70320302 Fees, Supplies & Dues 70320308 Insurance	55,000.00	434.05 23,788.00	434.05 23,788.00	4,565.95 31,212.00	8.68% 43.25%
70320309 Telephone	8,800.00	691.40	691.40	8,108.60	7.86%
70320313 Apparatus & Truck Repair	30,000.00	2,117.32	2,117.32	27,882.68	7.06%
70320314 Gas, Tires & Oil	14,000.00	879.43	879.43	13,120.57	6.28%
<b>70320315</b> Training	10,000.00	0.00	0.00	10,000.00	0.00%
<b>70320319</b> Fuel Oil	13,000.00	0.00	0.00	13,000.00	0.00%
<b>70320320</b> Maintenance	12,500.00	909.00	909.00	11,591.00	7.27%
70320321 Electricity	12,000.00	410.38	410.38	11,589.62	3.42%
70320322 Alarm & Radio	6,000.00	900.00	900.00	5,100.00	15.00%
<b>70320323</b> Oxygen & Air Pack <b>70320324</b> Water	4,500.00	0.00	0.00	4,500.00	0.00%
70320324 Water 70320325 Fire Equipment	1,500.00 14,500.00	0.00 832.33	0.00	1,500.00	0.00%
70320325 Fire Extinguisher Agents	2,400.00	0.00	832.33 0.00	13,667.67	5.74%
70320399 Subscriptions & Journal	500.00	0.00	0.00	2,400.00 500.00	0.00% 0.00%
70320 Fire Protection	343,005.00	34,537.63	34,537.63	308,467.37	10.07%
EMERGENCY MEDICAL SERVICES	50 000 00	0.00			
<b>70600101</b> Ambulance Incentive Program <b>70600102</b> EMS Director	80,000.00	0.00	0.00	80,000.00	0.00%
70600102 EMS Director 70600103 JFD EMS Captain	27,930.00 0.00	2,069.16 0.00	2,069.16 0.00	25,860.84	7.41%
70600xxx Medical Director Stipend	3,000.00	0.00	0.00	0.00 3,000,00	#DIV/0!
<b>70600104</b> ALS Per Diem (12 months)	175,200.00	26,700.00	26,700.00	148,500.00	0.00% 15.24%
70600330 Ambulance Building	16,000.00	342.00	342.00	15,658.00	2.14%
70600332 Ambulance Personal Equipment/Uniforms	9,000.00	0.00	0.00	9,000.00	0.00%
70600333 Ambulance Medical	20,000.00	708.53	708.53	19,291.47	3.54%
70600334 Ambulance Office	5,000.00	183.34	183.34	4,816.66	3.67%
70600336 Ambulance Vehicles	11,000.00	364.22	364.22	10,635.78	3.31%
70600337 Ambulance Training	23,000.00	580.00	580.00	22,420.00	2.52%
70600455 Insurance on Ambulance 70600 EMS	28,000.00	16,500.00	16,500.00	11,500.00	58.93%
70000 EMS	398,130.00	47,447.25	47,447.25	350,682.75	11.92%
PROTECTIVE SERVICE					
70330101 Salary, Building Inspector	64,564.00	9,932.88	9,932.88	54,631.12	15.38%
PT for New Position	0.00	0.00	0.00	0.00	#DIV/0!
70330102 Salary, Clerical (.5) w/longevity	25,014.00	4,330.51	4,330.51	20,683.49	17.31%
70330117 Salary, Electrical Inspector	10,000.00	1,666.66	1,666.66	8,333.34	16.67%
70330118 Salary, Plumbing Inspector	5,000.00	0.00	0.00	5,000.00	0.00%
70330119 Salary, Mechanical Inspector 70330302 Fees, Supplies & Dues	5,000.00 4,500.00	0.00 2,207.49	0.00	5,000.00	0.00%
70330328 Hydrant Rental	165,000.00	0.00	2,207.49 0.00	2,292.51	49.06%
70330 Protective Service	279,078.00	18,137.54	18,137.54	165,000.00 <b>260,940.46</b>	0.00% <b>6.50%</b>
	•	,	,	,	0.00.0
ADMINISTRATION	F0 050 55				_
70410101 Salary, Public Works Director (.5) w/longevity	50,357.00	6,996.52	6,996.52	43,360.48	13.89%
70410302 Fees, Supplies & Dues 70410 Administration	1,200.00	0.00	0.00	1,200.00	0.00%
AATA WANNINGFIGHAN	51,557.00	6,996.52	6,996.52	44,560.48	13.57%
ENGINEERING					
70420101 Salary/Environ Services (.6)	36,273.00	6,000.00	6,000.00	30,273.00	16.54%
<b>70420103</b> Intern	10,000.00	367.50	367.50	9,632.50	3.68%
<b>70420302</b> Fees, Supplies & Dues	1,200.00	112.92	112.92	1,087.08	9.41%
70420 Engineering	47,473.00	6,480.42	6,480.42	40,992.58	13.65%

Account Number <u>&amp; Description</u>	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD Expenses	Remaining \$	% of Budget
HIGHWAY			40 460 00	56 537 60	15 610/
70430100 Salary, Supervisor w/longevity	67,047.00	10,469.32	10,469.32	56,577.68	15.61%
<b>70430101</b> Salaries (11) w/longevity	624,776.00	110,512.73	110,512.73	514,263.27	17.69%
70430308 Vehicle Insurance	14,520.00	14,520.00	14,520.00	0.00	100.00%
70430313 Upkeep of Equipment	80,000.00	4,045.25	4,045.25	75,954.75	5.06%
70430314 Engine Oil & Fuel	65,000.00	3,589.50	3,589.50	61,410.50	5.52%
70430330 Sand & Gravel	15,000.00	2,830.84	2,830.84	12,169.16	18.87%
70430331 Cold Patch	17,500.00	0.00	0.00	17,500.00	0.00%
70430333 Road Supplies/Street Signs	15,000.00	2,168.46	2,168.46	12,831.54	14.46%
70430334 Equipment Rental	3,000.00	0.00	0.00	3,000.00	0.00%
70430336 Clothing (contractual)	5,500.00	0.00	0.00	5,500.00	0.00%
70430399 Safety & Licensing	6,500.00	423.71	423.71	6,076.29	6.52%
70430 Highway	913,843.00	148,559.81	148,559.81	765,283.19	16.26%
	•				
SNOW REMOVAL	20.000.00	0.00	0.00	20,000,00	0.00%
70440336 Snow Removal (overtime)	28,000.00	0.00	0.00	28,000.00	
70440337 Equipment & Supplies	49,000.00	0.00	0.00	49,000.00	0.00%
70440 Snow Removal	77,000.00	0.00	0.00	77,000.00	0.00%
WASTE REMOVAL					
70450101 Salary, Operator w/longevity	55,607.00	5,501.82	5,501.82	50,105.18	9.89%
Sunday OT hours	6,335.00	0.00	0.00	6,335.00	0.00%
<b>70450309</b> Telephone	600.00	0.00	0.00	600.00	0.00%
	1,300.00	31.76	31.76	1,268.24	2.44%
70450321 Electricity	42,000.00	629.65	629.65	41,370.35	1.50%
70450340 Maintenance & Testing			38,797.48	271,202.52	12.52%
70450341 Transfer Trucking & Recycling	310,000.00	38,797.48	•	500.00	0.00%
70450350 Hazardous Waste Recycling	500.00	0.00	0.00		10.80%
70450 Waste Removal	416,342.00	44,960.71	44,960.71	371,381.29	10.80%
STREET LIGHTING					
70460321 Electricity	81,000.00	5,258.09	5,258.09	75,741.91	6.49%
70460 Street Lighting	81,000.00	5,258.09	5,258.09	75,741.91	6.49%
OTHER PUBLIC WORKS 70480342 Town Cemetery & Parade	2,100.00	108.44	108.44	1,991.56	5.16%
70480 Other Public Works	2,100.00 2,100.00	108.44	108.44	1,991.56	5.16%
70400 Other Fublic Works	2/200.00	200,71		_,	
PUBLIC BUILDINGS					
70490101 Service Contract Custodial	80,000.00	4,700.57	4,700.57	75,299.43	5.88%
70490302 Building/Cleaning Supplies	5,500.00	61.38	61.38	5,438.62	1.12%
70490309 Telephone & Alarms	15,000.00	1,396.53	1,396.53	13,603.47	9.31%
70490321 Electricity	58,000.00	3,570.71	3,570.71	54,429.29	6.16%
70490324 Water	10,000.00	53.75	53.75	9,946.25	0.54%
70490343 Heat	44,000.00	0.00	0.00	44,000.00	0.00%
70490344 Repairs & Maintenance	45,000.00	3,686.72	3,686.72	41,313.28	8.19%
70490375 Landscape	8,000.00	2,300.00	2,300.00	5,700.00	28.75%
70490 Public Buildings	<b>265,500.00</b>	15,769.66	15,769.66	249,730.34	5.94%
70490 Fublic buildings	205/500100	20,, 03.00	20,700.00	-12,71-1	
TREE MANAGEMENT PROGRAM			755.55	0.750.00	7 4 40/
<b>70495101</b> Consultant	10,500.00	750.00	750.00	9,750.00	7.14%
70495302 Materials & Supplies	1,800.00	0.00	0.00	1,800.00	0.00%
<b>70495360</b> Tree Pruning	15,000.00	0.00	0.00	15,000.00	0.00%
70495370 Purchase Of Trees	4,100.00	0.00	0.00	4,100.00	0.00%
70495 Tree Management Program	31,400.00	750.00	750.00	30,650.00	2.39%
PUBLIC WELFARE					
70500101 Salary, Welfare Director	0.00	0.00	0.00	0.00	#DIV/0!
70500 Public Welfare	0.00	0.00	0.00	0.00	#DIV/0!
70500 Fablic Wellare	0.00	0.00	4.20	••	
PUBLIC HEALTH					
70600456 Visiting Nurse/Mental Health/					
SC Hospice/ Substance Abuse	16,500.00	1,500.00	1,500.00	15,000.00	9.09%
70600 Public Health	16,500.00	1,500.00	1,500.00	15,000.00	9.09%
ANTHAL CONTROL					
ANIMAL CONTROL	r 000 00	0.00	0.00	5,000.00	0.00%
70610xxx Animal Control Services/Shelter	5,000.00	0.00	0.00	,	
<b>70610302</b> Fees, Supplies & Dues	0.00	0.00	0.00	0.00	#DIV/0!
70610306 Tick Task Force	15,000.00	0.00	0.00	15,000.00	0.00%
70610 Animal Control	20,000.00	0.00	0.00	20,000.00	0.00%

70650101 Salarine (2 PT)	Account Number  & Description	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD <u>Expenses</u>	Remaining <u>\$</u>	% of <u>Budget</u>
70650302 Fees, Supplies & Dues	70650101 Salaries (3 PT)	46.540.00	6.789.87	6.789.87	39 750 13	14 59%
70650309 Telephone & Alarims				•		
70650321 Electricity 5,500,00 593.01 593.01 4,906.99 10.78% 70650324 Mater 1,000,00 0.00 0.00 0.00 0.00 0.00 0.00						
70650341 Trash Removal   325.00   27.00   22.00   29.00   8.31%   70650344 Repairs & Maintenance   5,885.00   709.04   709.04   5,175.96   12.05%   70650348 Programs   3,000.00   0.00   0.00   0.00   0.00   7065038 Programs   3,000.00   0.00   0.00   0.00   0.00   7065038 Programs   72,000.00   0.00   0.00   0.00   0.00   7065038 Programs   72,000.00   0.00   0.00   0.00   0.00   0.00   7065038 Programs   72,000.00   0.00						
70650344 Reat   5,400.00	<b>70650324</b> Water	1,000.00	0.00	0.00		0.00%
70650344 Repairs & Maintenance 5,885.00 70.9.04 709.04 5,175.96 12,059.07 706508 Senior Center Operations 72,000.00 8,570.53 8,570.53 63,429.47 11.90% 706508 Senior Center Operations 72,000.00 8,570.53 8,570.53 63,429.47 11.90% 70700100 Salary, Librarian W/longevity 152,803.00 10,494.76 10,494.76 59,426.24 15.01% 70700101 Salaries (2FT & 2@.875)w/longevity 152,803.00 26,880.56 26,880.56 125,922.44 17.59% 70700102 Custodian 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		325.00		27.00	298.00	8.31%
		•				
	•					
70700100 Salary, Librarian Wilongevity   69,921.00   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   10,494.76   125,907.00102 Custodian   0.00	70650 Senior Center Operations	72,000.00	8,570.53	8,5/0.53	63,429.47	11.90%
70700101 Salaries (2FT & 2@.875)\/m/longevity   152,803.00   26,880.56   26,880.56   15,922.44   17,59\/m/longout   207001018 Insurance   12,850.00   1,840.11   1,	LIBRARY					
		69,921.00	10,494.76	10,494.76	59,426.24	15.01%
70700302 Fees, Supplies & Dues   12,850.00   1,840.11   1,840.11   6,659,89   21,65%   70700308 Insurance   12,850.00   12,850.00   0.00   10,000   70700310 Equipment   500.00   0.00   0.00   500.00   0.00%   70700311 Equipment   18,500.00   0.00   980.67   980.67   22,019.33   4.26%   70700343 Heat   18,500.00   0.00   1,171.68   1,171.68   1,171.68   17,828.32   6.17%   70700343 Information Technology   6,000.00   1,171.68   1,171.68   1,171.68   17,828.32   6.17%   70700345 Information Technology   6,000.00   3,896.12   3,896.12   26,103.88   12,99%   70700351 Books & Periodicals   87,375.00   75,582.81   75,828.81   69,792.19   20,129%   70700355 Books - State Aid   87,375.00   75,582.81   75,828.81   69,792.19   20,129%   70700355 Books - State Aid   87,375.00   75,581.32   75,911		,		•		
70700308 Insurance						
1,200,00			•		•	
70700310   Equipment		•				
70700321   Electricity   23,000.00   980.67   980.67   22,019.33   4.26%   70700344   Repairs & Maintenance   19,000.00   1,171.68   1,171.68   17,828.32   61.7%   70700351   Enformation Technology   6,000.00   3,896.12   3,896.12   26,103.88   12,99%   70700352   Books & Periodicals   30,000.00   3,896.12   3,896.12   26,103.88   12,99%   70700151   Books & Periodicals   75,941.32   75,911.32   7		•			•	
18,500.00   0.00   18,500.00   0.00   18,500.00   0.00						
19,000.00						
70700345   Information Technology   6,000.00   214,61   214,61   5,785,39   3,58%   70700352   Books - State Aid   87,375.00   17,582.81   17,582.81   69,792.19   20,12%   70700   Library   429,649.00   75,911.32   75,911.32   353,737.68   17.67%   70700   Library   70700   Library   70700   Library   70700   Library   70700   Library   70700   100700   70800101   5alary, Director   64,564.00   9,932.84   9,932.84   54,631.16   15.38%   70800102   Salaries, Rec, Parks (3) w/longevity   124,564.00   29,126.49   99,126.49   95,437.51   23.38%   70800103   Salary, Teen Center Conditator   35,653.00   5,485.09   5,485.09   30,167.91   15.38%   70800103   Salaries, Teen Center Support Staff   132,221.00   71,656.66   60,564.34   54.19%   70800103   Salaries, Rec Seasonal Staff   132,221.00   71,656.65   60,564.34   54.19%   70800302   Fees, Supplies & Dues   7,117.00   7,117.00   7,117.00   0,00   100.00%   70800303   Rourance   7,117.00   7,117.00   7,117.00   0,00   3,750.00   0.00   0,00						
70700351 Books & Periodicals   30,000.00   3,896.12   3,896.12   26,103.88   12.99%   70700352 Books - State Aid   87,375.00   17,582.81   69,792.19   20,12%   70700 Library   70800102 Salories, Rec, Parks (3) w/longevity   124,564.00   29,126.49   29,126.49   95,437.51   23,38%   70800103 Salaries, Rec, Parks (3) w/longevity   124,564.00   29,126.49   29,126.49   95,437.51   23,38%   70800103 Salaries, Rec, Parks (3) w/longevity   15,750.00   3,162.63   3,162.63   12,587.37   20,08%   70800103 Salaries, Rec Genetre Coordinator   35,563.00   5,485.09   5,485.09   3,0167.91   15,38%   70800103 Salaries, Rec Seasonal Staff   132,221.00   71,656.66   71,656.66   60,564.34   54,19%   70800103 Fees, Supplies & Dues   5,965.00   2,656.59   2,656.59   3,308.41   44,54%   70800302 Fees, Supplies & Dues   7,117.00   7,117.00   7,117.00   0.00   3,750.00   0.00%   70800303 Insurance   7,117.00   7,117.00   7,117.00   0.00   0.00%   70800303 Insurance   7,117.00   7,117.00   7,117.00   0.00   0.00%   70800303 Insurance   7,117.00   0.00   0.00   4,500.00   0.00%   70800310 Equipment   4,500.00   0.00   0.00   4,500.00   0.00%   70800312 Efectricity & Field Lighting   29,000.00   0.00   0.00   29,000.00   0.00%   70800324 Efectricity & Field Lighting   29,000.00   0.00   0.00   3,000.00   0.00%   70800324 Efectricity & Field Lighting   29,000.00   0.00   0.00   3,000.00   0.00%   70800324 Water   14,000.00   1,792.50   11,207.50   13,79%   70800324 Water   14,000.00   0.00   0.00   0.00   0.00%   70800334 Speries Beach/Sanitary Facility   3,000.00   1,595.25   1,595.25   24,347.48   6,36%   70800338 Speries Programs   1,200.00   0.00   0.00   0.00   0.00   0.00   70800334 Speries & Recreation   10,000.00   1,595.25   14,552.52   1,598.24	·	•				
	<b>0</b> ,					
PARKS, BEACHES & RECREATION			•			
70800101 Salary, Director         64,564.00         9,932.84         9,932.84         54,631.16         15,38%           70800102 Salaries, Rec, Parks (3) W/longevity         124,564.00         29,126.49         29,126.49         95,437.51         23.38%           70800103 Salaries, Teen Center Coordinator         35,653.00         5,488.09         5,485.09         30,167.91         15,38%           70800104 Salaries, Teen Center Support Staff         15,750.00         3,162.63         3,162.63         12,587.37         20,08%           70800302 Fees, Supplies & Dues         5,965.00         2,656.59         2,656.59         3,308.41         44.54%           70800308 Insurance         7,117.00         7,117.00         7,117.00         7,117.00         7,117.00         0,00         0.00         3,750.00         0.00%           70800310 Equipment         4,500.00         0.00         0.00         0.00         3,750.00         0.00         0.00         0.00         0.00         0.00           70800314 Gas & Oil         14,000.00         1,665.64         1,665.64         1,665.64         12,334.36         11,90%           70800322 Fie Getty Waste Water Removal         13,000.00         0.00         0.00         0.00         29,000.00         0.00         1,000.00         1,000	70700 Library	•			,	
70800101 Salary, Director         64,564.00         9,932.84         9,932.84         54,631.16         15,38%           70800102 Salaries, Rec, Parks (3) W/longevity         124,564.00         29,126.49         29,126.49         95,437.51         23.38%           70800103 Salaries, Teen Center Coordinator         35,653.00         5,488.09         5,485.09         30,167.91         15,38%           70800104 Salaries, Teen Center Support Staff         15,750.00         3,162.63         3,162.63         12,587.37         20,08%           70800302 Fees, Supplies & Dues         5,965.00         2,656.59         2,656.59         3,308.41         44.54%           70800308 Insurance         7,117.00         7,117.00         7,117.00         7,117.00         7,117.00         0,00         0.00         3,750.00         0.00%           70800310 Equipment         4,500.00         0.00         0.00         0.00         3,750.00         0.00         0.00         0.00         0.00         0.00           70800314 Gas & Oil         14,000.00         1,665.64         1,665.64         1,665.64         12,334.36         11,90%           70800322 Fie Getty Waste Water Removal         13,000.00         0.00         0.00         0.00         29,000.00         0.00         1,000.00         1,000	DADVE REACUES & RECREATION					
70800102 Salaries, Rec, Parks (3) w/longevity   124,564.00   29,126.49   95,437.51   23,38%   70800103 Salary, Teen Center Coordinator   35,653.00   5,485.09   30,167.91   15,38%   70800104 Salaries, Teen Center Support Staff   15,750.00   31,62.63   31,62.63   31,62.63   12,587.37   20,08%   70800105 Salaries, Rec Seasonal Staff   132,221.00   71,656.66   71,656.66   60,564.34   54,19%   70800302 Fees, Supplies & Dues   5,965.00   2,656.59   2,656.59   2,656.59   3,308.41   44,54%   70800305 Rdvertising & Printing   3,750.00   0.00   0.00   0.00   3,750.00   0.00%   70800309 Telephone   2,750.00   171.63   171.63   2,578.37   6.24%   70800314 Gas & Oil   14,000.00   1,655.64   1,656.64   1,656.64   1,2334.36   11,90%   70800314 Gas & Oil   14,000.00   0.00   0.00   0.00   2,200.00   0.00%   70800322 Ft Getty Waste Water Removal   13,000.00   1,792.50   1,792.50   11,207.50   13,79%   70800324 Water   14,000.00   0.00   0.00   0.00   3,000.00   0.00%   70800341 Trash Removal   10,000.00   1,830.00   1,830.00   8,107.00   0.00%   70800341 Trash Removal   10,000.00   0.00   0.00   0.00   0.00   0.00%   70800344 Repairs, Maintenance & Improvements   26,000.00   1,652.52   1,652.52   24,347.48   6.36%   70800382 Summer Programs   3,825.00   3,900.00   0.00   0.00   1,200.00   0.00%   70800383 Winter Programs   0.00   0.		64 564 00	0 032 84	0 037 84	54 621 16	15 2004
7880103 Salary, Teen Center Coordinator         35,653.00         5,485.09         30,167.91         15,38%           70800104 Salaries, Teen Center Support Staff         15,750.00         3,162.63         3,162.63         12,587.37         20.08%           70800105 Salaries, Rec Seasonal Staff         132,221.00         71,656.66         71,656.66         60,564.34         54,19%           70800305 Fees, Supplies & Dues         5,965.00         2,656.59         2,656.59         3,308.41         44,54%           70800305 Advertising & Printing         3,750.00         0.00         0.00         0.00         3,758.00         0.00           70800310 Equipment         2,750.00         171.63         171.63         2,578.37         6.24%           70800311 Equipment         4,500.00         0.00         0.00         4,500.00         0.00         4,500.00         0.00         4,500.00         0.00         4,500.00         0.00         4,500.00         0.00         2,000.00         0.00         4,500.00         0.00         4,500.00         0.00         2,000.00         0.00         2,000.00         0.00         2,000.00         0.00         2,000.00         0.00         2,000.00         0.00         2,000.00         0.00         0.00         0.00         0.00			•	•		
70800104 Salaries, Teen Center Support Staff         15,750.00         3,162.63         3,162.63         12,587.37         20.08%           70800105 Salaries, Rec Seasonal Staff         132,221.00         71,656.66         60,564.34         54.19%           70800302 Fees, Supplies & Dues         5,965.00         2,656.59         2,656.59         3,308.41         44.54%           70800305 Advertising & Printing         3,750.00         0.00         0.00         3,750.00         0.00           70800308 Insurance         7,117.00         7,117.00         7,117.00         0.00         100.00%           70800310 Equipment         4,500.00         0.00         0.00         4,500.00         0.00         0.00         4,500.00         0.00           70800314 Gas & Oil         14,000.00         1,665.64         1,665.64         1,665.64         12,334.36         11.90%           70800321 Electricity & Field Lighting         29,000.00         0.00         0.00         0.00         29,000.00         0.00           70800323 Fr Getty Waste Water Removal         13,000.00         1,792.50         1,792.50         11,207.50         13,79%           70800341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18,93%           70800382		•				
70800105         Salaries, Rec Seasonal Staff         132,221.00         71,656.66         71,656.65         60,564.34         54,19%           70800302         Fees, Supplies & Dues         5,965.00         2,656.59         2,656.59         3,308.41         44.54%           70800305         Advertising & Printing         3,750.00         0.00         0.00         3,750.00         0.00%           70800308         Insurance         7,117.00         7,117.00         7,117.00         7,117.00         0.00         100.00%           70800310         Equipment         4,500.00         0.00         0.00         4,500.00         0.00         0.00         4,500.00         0.00           70800314         Gas & Oil         14,000.00         1,665.64         1,665.64         12,334.36         11.90%           70800321         Electricity & Field Lighting         29,000.00         0.00         0.00         29,000.00         0.00           70800322         Et Getty Waste Water Removal         13,000.00         1,792.50         1,792.50         11,207.50         13,79%           70800323         Shores Beach/Sanitary Facility         3,000.00         0.00         0.00         1,000.00         0.00           70800341         Trash Removal <t< th=""><td></td><td>•</td><td></td><td></td><td>•</td><td></td></t<>		•			•	
70800302 Fees, Supplies & Dues         5,965.00         2,656.59         2,656.59         3,308.41         44,54%           70800305 Advertising & Printing         3,750.00         0.00         0.00         3,750.00         0.00%           70800308 Insurance         7,117.00         7,117.00         7,117.00         0.00         0.00         100.00%           70800310 Equipment         4,500.00         0.00         0.00         0.00         4,500.00         0.00           70800311 Equipment         4,500.00         0.00         0.00         0.00         4,500.00         0.00           70800321 Electricity & Field Lighting         29,000.00         0.00         0.00         29,000.00         0.00         29,000.00         0.00         29,000.00         0.00         29,000.00         0.00         29,000.00         0.00         29,000.00         0.00         20,000.00         0.00         29,000.00         0.00         0.00         29,000.00         0.00         0.00         29,000.00         0.00         29,000.00         0.00         2,000.00         2,000.00         0.00         2,000.00         2,000.00         0.00         2,000.00         0.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00				•		
70800308 Insurance         7,117.00         7,117.00         7,117.00         0,117.00         1,117.00         0,00         100.00%           70800309 Telephone         2,750.00         171.63         171.63         2,578.37         6.24%           70800310 Equipment         4,500.00         0.00         0.00         4,500.00         0.00%           70800312 Electricity & Field Lighting         29,000.00         0.00         0.00         29,000.00         0.00           70800322 Ft Getty Waste Water Removal         13,000.00         1,792.50         1,792.50         11,207.50         13,79%           70800323 Shores Beach/Sanitary Facility         3,000.00         0.00         0.00         3,000.00         0.00           70800341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18,93%           70800341 Trash Removal         10,000.00         1,652.52         1,552.52         24,347.48         6.36%           70800342 Summer Programs         3,2825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00           70801381 Special Activities         0.00         1,598.24						
70800309 Telephone         2,750.00         171.63         171.63         2,578.37         6.24%           70800310 Equipment         4,500.00         0.00         0.00         4,500.00         0.00%           70800314 Gas & Oil         14,000.00         1,665.64         1,665.64         1655.64         12,334.36         11.90%           70800321 Electricity & Field Lighting         29,000.00         0.00         0.00         29,000.00         0.00%           70800322 Ft Getty Waste Water Removal         13,000.00         0,792.50         1,792.50         11,207.50         13.79%           70800324 Water         14,000.00         0.00         0.00         3,000.00         0.00         3,000.00         0.00%           7080341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18.93%           7080342 Surmmer Programs         3,825.00         3,990.00         3,900.00         -75.00         101.96%           7080383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00           708019 Programs         0.00         0.00         0.00         0.00         0.00         1,200.00         0.00           70801381 Special Activities         0.00	70800305 Advertising & Printing	3,750.00	0.00	0.00	3,750.00	0.00%
70800310 Equipment         4,500.00         0.00         0.00         4,500.00         0.00%           70800314 Gas & Oil         14,000.00         1,665.64         1,665.64         12,334.36         11,90%           70800321 Electricity & Field Lighting         29,000.00         0.00         0.00         29,000.00         0.00%           70800322 Ft Getty Waste Water Removal         13,000.00         1,792.50         1,792.50         11,207.50         13,79%           70800323 Shores Beach/Sanitary Facility         3,000.00         0.00         0.00         3,000.00         0.00           70800341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18,93%           70800341 Repairs, Maintenance & Improvements         26,000.00         1,652.52         1,652.52         24,347.48         6.36%           70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00           70801381 Special Activities         0.00         1,598.24         1,598.24         1,598.24         1,598.24           70801386 Flag Football S/F         0.00         307.78         307.			7,117.00			100.00%
70800314 Gas & Oil         14,000.00         1,665.64         1,665.64         12,334.36         11,90%           70800321 Electricity & Field Lighting         29,000.00         0.00         0.00         29,000.00         0.00%           70800322 Ft Getty Waste Water Removal         13,000.00         1,792.50         11,207.50         11,207.50         13,79%           70800324 Water         14,000.00         0.00         0.00         14,000.00         0.00         1,652.52         1,652.52         24,347.48         6.36%           70800341 Trash Removal         10,000.00         1,652.52         1,652.52         24,347.48         6.36%           70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         -75.00         101.96%           70801381 Special Activities         0.00         1,598.24						
70800321 Electricity & Field Lighting         29,000.00         0.00         0.00         29,000.00         0.00%           70800322 Ft Getty Waste Water Removal         13,000.00         1,792.50         1,792.50         11,207.50         13,79%           70800323 Shores Beach/Sanitary Facility         3,000.00         0.00         0.00         3,000.00         0.00%           70800344 Water         14,000.00         0.00         0.00         14,000.00         0.00         1,893.00         8,107.00         18.93%           70800344 Repairs, Maintenance & Improvements         26,000.00         1,652.52         1,652.52         24,347.48         6,36%           70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         0.00         -75.00         101.96%           70801381 Special Activities         0.00         140,212.59         370,646.41         27.45%           70801384 Exercise         0.00         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24						
70800322 Ft Getty Waste Water Removal         13,000.00         1,792.50         1,792.50         11,207.50         13,79%           70800323 Shores Beach/Sanitary Facility         3,000.00         0.00         0.00         3,000.00         0.00%           70800324 Water         14,000.00         0.00         0.00         14,000.00         0.00         0.00         14,000.00         0.00%           70800341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18.93%           70800342 Summer Programs         26,000.00         1,652.52         1,652.52         24,347.48         6.36%           70800383 Winter Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70801383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00         0.00         1,200.00         0.00         0.00         #DIV/0!           70801381 Special Activities         0.00         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24						
70800323 Shores Beach/Sanitary Facility         3,000.00         0.00         0.00         3,000.00         0.00%           70800324 Water         14,000.00         0.00         0.00         14,000.00         0.00%           70800341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18,93%           70800344 Repairs, Maintenance & Improvements         26,000.00         1,652.52         1,652.52         24,347.48         6.36%           70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00         0.00         1,200.00         0.00           70801 Parks, Beaches & Recreation         510,859.00         140,212.59         140,212.59         370,646.41         27.45%           70801381 Special Activities         0.00         1,598.24         1,598.					•	
70800324 Water         14,000.00         0.00         0.00         14,000.00         0.00%           70800341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18.93%           70800344 Repairs, Maintenance & Improvements         26,000.00         1,652.52         1,652.52         24,347.48         6.36%           70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00%           Senior Programs         0.00         0.00         0.00         0.00         0.00         0.00         #DIV/0!           70801 Programs         0.00         0.00         0.00         0.00         0.00         #DIV/0!           70801 Programs         0.00         1,00         0.00         0.00         0.00         #DIV/0!           70801 Programs         0.00         1,00         140,212.59         140,212.59         370,646.41         27.45%           70801 State Special Activities         0.00         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1,598.24         1			•	•		
70800341 Trash Removal         10,000.00         1,893.00         1,893.00         8,107.00         18,93%           7080344 Repairs, Maintenance & Improvements         26,000.00         1,652.52         1,652.52         24,347.48         6.36%           70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00           8 Senior Programs         0.00         0.00         0.00         0.00         0.00         0.00         0.00         #DIV/0!           7080181 Special Activities         0.00         1,598.24         1,						
70800344 Repairs, Maintenance & Improvements         26,000.00         1,652.52         1,652.52         24,347.48         6.36%           70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00%           Senior Programs         0.00         0.00         0.00         0.00         0.00         0.00         #DIV/0!           70801381 Special Activities         0.00         1,598.24         1,598.24         1,598.24         27.45%           70801384 Exercise         0.00         0.00         0.00         0.00         0.00         0.00           70801386 Basketball S/F         0.00         139.77         139.77         139.77         139.77           70801391 Sports Camp S/F         0.00         -3,744.10         -3,744.10         -3,744.10         -3,744.10           70801392 Tennis S/F         0.00         -1,330.00         -1,330.00         -1,330.00         -1,330.00           70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00						
70800382 Summer Programs         3,825.00         3,900.00         3,900.00         -75.00         101.96%           70800383 Winter Programs Senior Programs         1,200.00         0.00         0.00         0.00         1,200.00         0.00%         #DIV/0!           70800 Parks, Beaches & Recreation         510,859.00         140,212.59         140,212.59         370,646.41         27.45%           70801381 Special Activities         0.00         1,598.24		•				
70800383 Winter Programs Senior Programs         1,200.00 0.00         0.00 0.00         0.00 0.00         1,200.00 0.00         0.00% #DIV/0!           70800 Parks, Beaches & Recreation         510,859.00         140,212.59         140,212.59         370,646.41         27.45%           70801381 Special Activities         0.00         1,598.24         27.45%         1,598.24         1,598.24         1,598.24         27.45%         27.45%         2.000         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,330.00         -1,330.00         -1,330.00         -1,330.00         -1,330.00         -1,330.00         -1,330.00         -1,330.00         -1,330.00         -					,	
70800 Parks, Beaches & Recreation         510,859.00         140,212.59         140,212.59         370,646.41         27.45%           70801381 Special Activities         0.00         1,598.24	70800383 Winter Programs		•	•		
70801381 Special Activities         0.00         1,598.24         1,598.24         1,598.24           70801384 Exercise         0.00         0.00         0.00         0.00           70801386 Flag Football S/F         0.00         139.77         139.77         139.77           70801388 Basketball S/F         0.00         307.78         307.78         307.78           70801391 Sports Camp S/F         0.00         -3,744.10         -3,744.10         -3,744.10           70801392 Tennis S/F         0.00         -1,330.00         -1,330.00         -1,330.00           70801393 Soccer S/F         0.00         0.00         0.00         0.00         0.00           70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00         0.00           70801399 Miscellaneous         0.00         -11,744.68         -11,744.68         -11,744.68           70801400 Volleyball S/F         0.00         0.00         0.00         0.00         0.00           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46         -9,296.46			0.00	0.00	0.00	#DIV/0!
70801384 Exercise         0.00         0.00         0.00         0.00           70801386 Flag Football S/F         0.00         139.77         139.77         139.77           70801388 Basketball S/F         0.00         307.78         307.78         307.78           70801391 Sports Camp S/F         0.00         -3,744.10         -3,744.10         -3,744.10           70801392 Tennis S/F         0.00         -1,330.00         -1,330.00         -1,330.00           70801393 Soccer S/F         0.00         0.00         0.00         0.00         0.00           70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00         0.00           70801399 Miscellaneous         0.00         -11,744.68         -11,744.68         -11,744.68           70801400 Volleyball S/F         0.00         0.00         0.00         0.00         0.00           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46         -9,296.46	· · · · · · · · · · · · · · · · · · ·				-	27.45%
70801386 Flag Football S/F         0.00         139.77         139.77         139.77           70801388 Basketball S/F         0.00         307.78         307.78         307.78           70801391 Sports Camp S/F         0.00         -3,744.10         -3,744.10         -3,744.10           70801392 Tennis S/F         0.00         -1,330.00         -1,330.00         -1,330.00           70801393 Soccer S/F         0.00         0.00         0.00         0.00           70801395 Girl's Softball S/F         0.00         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00           70801398 Pavilion         0.00         -11,744.68         -11,744.68         -11,744.68           70801399 Miscellaneous         0.00         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         -9,296.46         -9,296.46         -9,296.46	·		,	,		
70801388 Basketball S/F         0.00         307.78         307.78         307.78           70801391 Sports Camp S/F         0.00         -3,744.10         -3,744.10         -3,744.10           70801392 Tennis S/F         0.00         -1,330.00         -1,330.00         -1,330.00           70801393 Soccer S/F         0.00         0.00         0.00         0.00         0.00           70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00         0.00           70801398 Pavilion         0.00         -11,744.68         -11,744.68         -11,744.68           70801399 Miscellaneous         0.00         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         -9,296.46         -9,296.46         -9,296.46						
70801391 Sports Camp S/F         0.00         -3,744.10         -3,744.10         -3,744.10           70801392 Tennis S/F         0.00         -1,330.00         -1,330.00         -1,330.00           70801393 Soccer S/F         0.00         0.00         0.00         0.00         0.00           70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00           70801398 Pavilion         0.00         -11,744.68         -11,744.68           70801399 Miscellaneous         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         0.00         0.00         0.00           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46         -9,296.46						
70801392 Tennis S/F         0.00         -1,330.00         -1,330.00         -1,330.00           70801393 Soccer S/F         0.00         0.00         0.00         0.00           70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00         0.00           70801398 Pavilion         0.00         -11,744.68         -11,744.68         -11,744.68           70801399 Miscellaneous         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         0.00         0.00         0.00           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46         -9,296.46	· · · · · · · · · · · · · · · · · · ·					
70801393 Soccer S/F         0.00         0.00         0.00         0.00           70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00         0.00           70801398 Pavilion         0.00         -11,744.68         -11,744.68         -11,744.68           70801399 Miscellaneous         0.00         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         0.00         0.00         0.00         0.00           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46         -9,296.46						
70801395 Girl's Softball S/F         0.00         51.20         51.20         51.20           70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00         0.00           70801398 Pavilion         0.00         -11,744.68         -11,744.68         -11,744.68           70801399 Miscellaneous         0.00         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         -9,296.46         -9,296.46         -9,296.46           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46			,			
70801396 Restoration Rec Ctr S/F         0.00         0.00         0.00         0.00           70801398 Pavilion         0.00         -11,744.68         -11,744.68         -11,744.68           70801399 Miscellaneous         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         0.00         0.00         0.00           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46         -9,296.46						
70801398 Pavilion       0.00       -11,744.68       -11,744.68       -11,744.68         70801399 Miscellaneous       0.00       0.00       0.00       0.00         70801400 Volleyball S/F       0.00       0.00       0.00       0.00         70801401 Summer Playground S/F       0.00       -9,296.46       -9,296.46       -9,296.46						
70801399 Miscellaneous         0.00         0.00         0.00         0.00           70801400 Volleyball S/F         0.00         0.00         0.00         0.00           70801401 Summer Playground S/F         0.00         -9,296.46         -9,296.46         -9,296.46	·					
<b>70801400</b> Volleyball S/F 0.00 0.00 0.00 0.00 <b>70801401</b> Summer Playground S/F 0.00 -9,296.46 -9,296.46 -9,296.46			•	•		
<b>70801401</b> Summer Playground S/F 0.00 -9,296.46 -9,296.46 -9,296.46						
<b>70801402</b> J.Y.O. S/F 0.00 0.00 0.00 0.00				-9,296.46		
70801 Recreation Programs 0.00 -24,018.25 -24,018.25 -24,018.25	70801 Recreation Programs	0.00	-24,018.25	-24,018.25	-24,018.25	

Account Number <u>&amp; Description</u>	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD Expenses	Remaining \$	% of <u>Budget</u>
DEBIT SERVICE					
70900504 Payment Of Principal	455,299.00	30,384.02	30,384.02	455,299.00	6.67%
70900505 Payment Of Interest	252,160.00	4,406.63	4,406.63	252,160.00	1.75%
xxxxxxxx Lease DPW Equipment Resolution	69,286.00	0.00	0.00	38,901.98	0.00%
xxxxxxxx Lease JetVac *included in above	0.00	0.00	0.00	-4,406.63	#DIV/0!
1403-70000001 Fire Station Improvements					
(2.2M@20yrs)	38,500.00	0.00	0.00	38,500.00	0.00%
Fire Truck (300K@10yrs)	3,750.00	0.00	0.00	3,750.00	0.00%
70900 Debit Service	818,995.00	34,790.65	34,790.65	818,995.00	4.25%
MISCELLANEOUS					
70920527 Incidentals & Emergencies	50,000.00	0.00	0.00	50,000.00	0.00%
70920530 Conservation Commission	2,200.00	0.00	0.00	2,200.00	0.00%
Chamber of Commerce Development	4,000.00	0.00	0.00	4,000.00	0.00%
Economic Development	5,000.00	0.00	0.00	5,000.00	0.00%
70920 Miscellaneous	61,200.00	0.00	0.00	61,200.00	0.00%
Total	9,148,035.00	1,344,127.59	1,344,127.59	7,838,698.06	14.69%

# 16 SEP 22 PM D: 1.

# Arnold-Zweir Post 22, American Legion P.O. Box 41 Jamestown, RI 02835 September 21, 2016

Jamestown Town Council 93 Narragansett Avenue Jamestown, RI 02835

Dear Councilors:

I am writing to express our support for your current effort to re-evaluate the amount of Town's Veterans' Tax Credit. The amount of this tax credit has not changed in many decades, and the research you are doing to find a fair amount is much appreciated.

As was suggested in an August 18 Jamestown Press editorial, money is not the driving issue here—it is more a matter of appreciation. A tax benefit to veterans is meaningful acknowledgment, an ongoing affirmation of the men and women who served their country via military service.

Thank you for your efforts in this respect. If Jamestown's American Legion Post can support this process in any way, we would be honored to do so.

Respectfully,

Leslie Kurtz

Commander

Arnold-Zweeir Post 22, American Legion



From: Louise Phaneuf [mailto:LPhaneuf@Burrillville.org]

Sent: Monday, September 26, 2016 1:50 PM

To: Louise Phaneuf

**Subject:** Proposed Power Plant

Good morning,

At a special meeting of the Burrillville Town Council held Thursday, September 22, 2016 at 7:00 p.m. in the Burrillville High School Auditorium, for and within the Town of Burrillville the Town Council considered and adopted a resolution opposing the siting of the Clear River Energy Center in Burrillville, RI. The vote was unanimous by the six members present. Attached is a copy of their resolution.

At the same meeting, the Town Council ordered that the resolution be sent to each of the Rhode Island City and Town Councils asking for support. The Burrillville Town Council asks that our sister Councils adopt similar resolutions opposing the siting of the Clear River Energy Center in Burrillville.

I respectfully ask that you forward this request for support to your Councils. Attached is a sample of a resolution they might consider – to be modified as they deem appropriate. If anyone has questions about the project,

- the town has posted considerable documentation: <u>http://www.burrillville.org/invenergy</u>
- as has the EFSB: <a href="http://www.ripuc.org/efsb/2015">http://www.ripuc.org/efsb/2015</a> SB 6.html

I am happy to answer any additional questions that might arise.

The resolutions, if adopted, should be sent to:

Todd Anthony Bianco, Coordinator

Todd.bianco@puc.ri.gov

Energy Facility Siting Board (EFSB)

Public Utilities Commission Office Building

89 Jefferson Boulevard, Warwick, Rhode Island

If you could copy me with any submissions to the EFSB I would be very grateful. With sincere appreciation for your support and best regards,

#### Louise

Louise R. Phaneuf, Town Clerk Town of Burrillville 105 Harrisville Main St. Harrisville, RI 02830 (401) 568-4300, Ext. 124

	Resolution Opposing the Siting of the Clear River Energy Center in Burrillville, RI
WHEREAS,	on October 29, 2015 Invenergy Thermal Development LLC filed an application to Construct the Clear River Energy Center Power Plant in Burrillville, RI with the Rhode Island Energy Facility Siting Board (EFSB); and
WHEREAS,	in the months since the filing of that application, the Town of Burrillville has conducted extensive study of the application with and through credentialed professionals, including studies of noise, water, traffic and air quality, among others; and
WHEREAS,	after considering expert testimony and conducting thorough public hearing the Burrillville Planning Board and Zoning Board of Review have advised the EFSE that Burrillville, RI is not a suitable site for the Clear River Energy Center; and
WHEREAS,	the Burrillville Building Inspector and Burrillville Tax Assessor, have also submitted advisory opinions to the EFSB expressing the impact the proposed Clear River Energy Center would have on the Town of Burrillville; and
WHEREAS,	during the past eleven months, many citizens of the Rhode Island, as well as our neighboring communities in Massachusetts and Connecticut, have expressed clear opposition to the siting of the Clear River Energy Center for reasons including the impacts on property, environment, water and traffic; and
WHEREAS,	the Town Council joins with the citizens and officials of the Town of Burrillville as well as residents throughout the State of Rhode expressing concerns and objections to the siting of the Clear River Energy Center in Burrillville, RI.
NOW, THERI	EFORE, BE IT RESOLVED that we, the Council of the, do hereby oppose the siting of the Clear River Energy Center in
hearings on Inv	R RESOLVED that this resolution of the Council be ne Rhode Island Energy Facility Siting Board for consideration during their energy Thermal Development LLC's application to construct the Clear River ower plant in Burrillville, RI.
Adopted this	2016

9-27-16

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We would like to make you aware of what is happening in Dutch Harbor concerning aquaculture. What was once a pristine scenic vista has now turned into a working aquaculture farm with what will eventually have approximately 1400 cages and possibly twice that number of floats and buoys in one area. Great Creek had been one of the most scenic areas in Jamestown's waters. But now it is covered in floats, oyster cages, light markers and buoys. We are directly impacted by what has become a commercial shell fishing site. All this activity will have a negative effect on our property values, particularly for those with riparian right in Dutch Harbor. Our use and access to Dutch Harbor for our moorings and boats is being drastically interfered with and limited.

We would like to request that no more applications or modifications be approved until all the current approved leases have been set up so everyone can see what the full impact will be on the area. Some of the floats are more intrusive than others. We were hoping that a low profile type of float could be used that does not sit above the water. Also, is it possible to move the leases farther out, as they take up space for moorings and boating navigation. We also don't know why adjacent home owners with riparian rights are not notified directly about these applications, because they certainly impact the home owners.

Thank you for your considerations.

Alan and Lorraine Katz 52 Westwind Drive Jamestown, R.I. 02835

Al and Anne Yole 24 West Passage Drive Jamestown, R.I. 02835

Robert and Mary Jo Braisted 85 Westwind Drive Jamestown, R.I. 02835

Robert Powers 30 Westwind Drive Jamestown, R.I. 02835 Edmund Sybertz and Sharon Purdie 60 Westwind Drive Jamestown, R.I. 02835

Scott and Kelly Palumbo 12 Westwind Drive Jamestown, R.I. 02835

Charles and Susan Long 80 Westwind Drive Jamestown, R.I. 02835

Jim and Renee McCooey 70 Westwind Drive Jamestown, R.I. 02835 16 CFP 27 PM 2: 02

September 26, 2016

Dear Members of the Jamestown Town Council,

I expect that by now you know my stance on private backyard target shooting ranges in our town. I regret that I cannot attend the next Town Council meeting but would like to re-state my opinion and urge you in the strongest possible terms to adopt the draft ordinance before the Council on October 3<sup>rd</sup>. I believe that it is a minimum effort to regulate a potentially very dangerous situation.

I believe that I speak for many Jamestown residents in emphasizing that this is a PUBLIC SAFETY issue and not about hunting or gun rights. As owner of Beaverhead Farm, a 55 acre property in the rural district, I have always supported the hunting of goose and deer on my land. As a livestock owner (not to mention my poultry, pet dogs and cats) I also support the culling of the coyote population. That however, is another issue.

But -- is it? I hope the Council understands that the extremely strict regulation of hunting stands in stark contrast to the total absence of regulation in these backyard shooting ranges. We farmers and hunters do ourselves no favors by ignoring the many issues that confront us, as our island transitions from a rural to a fully suburban neighborhood.

Please, let us ask what is in the interests of PUBLIC SAFETY and not become sidetracked or influenced by either cronyism or broader politics.

Also, please remember that at present, in contrast to all of our neighboring towns, there is NO regulation whatsoever of these ranges. Backyard shooters can use weapons whose bullets can travel for miles. Even the draft regulation does not enforce safety berm heights, and the minimum distances only begin to address the risks.

Allowing these private ranges to continue without regulation is like allowing your elderly parent with dementia to continue to drive a car. What will the Council do if the awful possibility occurs - a person is injured or killed, and we have failed to act? Whose responsibility will that be?

Please make your decision with PUBLIC SAFETY at the foremost in your minds.

Sincerely yours,

Nania Draval

#### from Richard & Cindy Trask

To: Jamestown Town Council

We moved here in 2016 and are now permanent residents of Jamestown. As such, we are very interested in Jamestown affairs in general and in the current debate on the private shooting ranges in particular. Our views are:

- (1) Conanicut Island has eight privately owned shooting ranges. These ranges were built long ago, when the island .... particularly the north end of the island .... was much less populated than it is today. As a result, they were not built to any particular recognized design and are not regulated in any way.
- (2) We understand various different firearms are used on these ranges, which run the gamut from shotguns & muzzle loading rifles to hunting rifles and high-powered pistols. On the one hand, the shotguns & muzzleloaders wouldn't seem to be a problem. On the other hand the hunting rifles and high-powered pistols with ranges up to one mile, would pose an obvious safety problem, as their bullets can easily pass over someone else's property.
- (3) All our surrounding townships (Newport, Middletown, Portsmouth, Narragansett, & North Kingston) regulate their shooting ranges.
- (4) As a result, we strongly favor regulating the Conanicut Island shooting ranges and see the proposed Town Ordinance (attached) as a reasonable first step.

Best regards,

Richard TB. Trask

Cynthia C. Trask

Cynthia C. Trask



#### TOWN OF BARRINGTON RHODE ISLAND

### A RESOLUTION OF THE BARRINGTON TOWN COUNCIL SUPPORTING THE GOALS OF THE RHODE ISLAND ENERGY CHALLENGE

**WHEREAS**, the Town of Barrington and its residents are interested in controlling energy costs and reducing the energy use in homes and businesses in our community; and

**WHEREAS**, Energy efficiency measures and behaviors are proven ways to reduce energy use and lower utility bills; and

**WHEREAS**, SmartPower, a not-for-profit entity, is launching in Barrington, the Rhode Island Energy Challenge: *Find Your Four!* with National Grid to encourage residents to find four ways to reduce energy use in their homes; and

WHEREAS, the Town of Barrington endorses and will promote the Rhode Island Energy Challenge, including participating in joint outreach opportunities; and will designate a person to coordinate communications activities with SmartPower and National Grid; and

**NOW, THEREFORE BE IT RESOLVED:** that the Town of Barrington commits to meeting the goals of the Rhode Island Energy Challenge, being the equivalent 5% of households participating in the Challenge, in order to earn the designation as a *Rhode Island Energy Champion* and be awarded energy efficiency measures for a designated public building or space; and

**BE IT FURTHER RESOLVED:** that the Town of Barrington shall encourage all businesses, institutions and households within the Town to promote energy efficiency in our community by participating in the Rhode Island Energy Challenge: *Fund Your Four!* 

This Resolution shall take effect upon passage.

Adopted by the Barrington Town Council on the 12<sup>th</sup> day of September, 2016.

June Sager Speakman, President

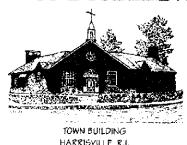
Barrington Town Council

Vote: Tyes O No

#### TOWN OF BURRILLVILLE

#### Office of Town Clerk

Louise R. Phaneuf Town Clerk



Telephone: (401) 568-4300 ext 124 FAX: (401) 568-0490 E-mail: townclerk@burrillville.org RI Relay 1-800-745-5555 (TTY)

Burrillville Town Council Resolution Opposing the Siting of the Clear River Energy Center in Burrillville, RI

WHEREAS, on October 29, 2015 Invenergy Thermal Development LLC filed an application to

Construct the Clear River Energy Center Power Plant in Burrillville, RI with the

Rhode Island Energy Facility Siting Board (EFSB); and

WHEREAS, in the months since the filing of that application, the Town of Burrillville has

conducted extensive study of the application with and through credentialed professionals, including studies of noise, water, traffic and air quality, among

others; and

WHEREAS, after considering expert testimony and conducting thorough public hearing the

Burrillville Planning Board and Zoning Board of Review have advised the EFSB

that Burrillville, RI is not a suitable site for the Clear River Energy Center; and

WHEREAS, the Burrillville Building Inspector and Burrillville Tax Assessor, have also

submitted advisory opinions to the EFSB expressing the impact the proposed

Clear River Energy Center would have on the Town of Burrillville; and

WHEREAS, during the past eleven months, many citizens of the Town of Burrillville have

expressed clear opposition to the siting of the Clear River Energy Center for

reasons including the impacts on property, environment, water and traffic; and

WHEREAS, the Burrillville Town Council joins with the citizens and officials of Burrillville

expressing concerns and objections to the siting of the Clear River Energy Center

in Burrillville, RI,.

NOW, THEREFORE, BE IT RESOLVED that we, the Town Council of the Town of Burrillville, do hereby oppose the siting of the Clear River Energy Center in Burrillville, RI.

BE IT FURTHER RESOLVED that Burrillville Town Council President John F. Pacheco III, is hereby authorized and directed to testify before the EFSB to express the opposition of the Town to the siting of the Clear River Energy Center in Burrillville, RI.

Adopted this 22nd day of September 2016

Louise R. Phaneuf, Town Clerk

John F. Pacheco III, President Burrillville Town Council....

DEAL.

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