



ANNUAL TOWN MEETING
Jamestown School Gymnasium
55 Lawn Avenue
Jamestown, RI 02835
Monday, June 6, 2016
7:00 PM

- I. CALL TO ORDER; PLEDGE OF ALLEGIANCE**
- II. REVIEW OF BUDGET PROCESS, PROCEDURES, SPEAKING AND VOTING AT THE FTM**
- III. OVERVIEW OF THE BUDGET**
 - A) General Government – Town Council President Trocki**
 - B) School Department – School Committee Chair Kaiser**
- IV. ADOPTION OF THE BUDGET**
 - A) General Government**
 - B) School Department**
 - C) Combined Town and School Budget**
- V. ADOPTION OF THE BUDGET RESOLUTIONS**
 - A) Resolution Number 1 – Sewer Line Frontage Tax Rate**
 - B) Resolution Number 2 – Borrowing in Anticipation of Taxes**
 - C) Resolution Number 3 – Disposition of Collected Back Taxes**
 - D) Resolution Number 4 – Setting the Tax Rate**
- VI. SUPPLEMENTAL RESOLUTIONS SUBMITTED PURSUANT TO HOME RULE CHARTER SECTION 1106: Proposal for Expenditures Outside of Budget**
 - A) Move to Amend the proposed Town Council Total General Budget, Capital Improvement Budget Item: Reduce Bike Path Bridge Design from \$40,000 to \$0 – submitted by C. Richard Koster**
 - B) Move to reduce Account 70310.000 Police Protection of the Jamestown Town Council proposed Budget for 2016-2017 to \$1,097,904. Background: The voters of Jamestown have been funding a Police Department that is 2 times the size per thousand residents as comparable RI towns with 1/6 the patrol area, and the lowest crime rate in RI by 50% its closest comp. This item would see a reduction of 35.4% – submitted by Frank Prete**
- VII. ADJOURNMENT**

PROPOSAL FOR EXPENDITURES OUTSIDE OF BUDGET

Pursuant to the Jamestown Charter, Sec. 1106, no motion which increases an appropriation recommended by the Town Council by \$10,000 or more, shall be in order at the Financial Town Meeting unless notice of intention to include such motion has been presented to the Town Clerk at least twenty (20) days prior to the date set for the meeting at which such motion

is to be considered. The warrant of the Financial Town Meeting shall include notice of any such motion.

Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library.

In addition to the two above-mentioned locations, notice also may be posted, from time to time, at the following location: Jamestown Police Station; and on the Internet at www.jamestownri.gov.

NOTE: This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, via facsimile to 401-423-7230, or email cfernstrom@jamestownri.net not less than three (3) business days prior to the meeting.