

**TOWN OF JAMESTOWN
CAPITAL IMPROVEMENT FUND FY2016-2017**

	Department Head Request	Administrator Proposed
GENERAL GOVERNMENT		
Town Hall - General Maintenance	20,000	20,000
TOWN CLERK		
Microfilming probate records	5,000	\$5,000
Codification	2,500	2,500
TAX ASSESSOR		
Annual revaluation set aside	15,000	10,000
PLANNING		
Planning & Development documents	15,000	10,000
Affordable Housing	75,000	75,000
INFORMATION TECHNOLOGY		
Information Technology - Annual	34,500	34,500
Printing/Copying Services Upgrade	8,500	0
Fiber Network - Phase III - (H.W./Wastewater/Towers)	22,500	22,500
POLICE PROTECTION		
Communication Equipment	10,000	10,000
Police Cruiser - Patrol Equipped Vehicle	34,000	34,000
FIRE DEPARTMENT		
	0	0
FIRE DEPARTMENT - EMS DIVISION		
EMS Rescue Replacement #2 1998 Ford	200,000	200,000
PUBLIC WORKS		
Road Improvement Program	200,000	150,000
North Road Improvements	290,000	290,000
Road Drainage - Miscellaneous Repairs	20,000	15,000
Street Repairs	15,000	15,000
Sidewalk Repairs	20,000	20,000
Fort Getty Projects	100,000	100,000
Fort Wetherill Building Improvements	25,000	25,000
Highway Garage Improvements	30,000	10,000
GIS Program	15,000	15,000
Bike Path Bridge Design - engineering	75,000	75,000
Stormwater Management Phase II	5,000	5,000
Transfer Station Improvements	25,000	0
Equipment Acquisition	40,000	40,000
LIBRARY		
Carpeting Replacement	30,000	0
Painting - Exterior	15,000	0
HVAC System Improvements	150,000	50,000
Sidewalk Repairs and ADA Improvements	25,000	15,000
Electrical /Lighting and Energy Improvements	0	5,000
PARKS AND RECREATION		
Lawn Avenue Field Improvements	10,000	10,000
Playground Reserve	50,000	35,000
Basketball Court	30,000	20,000
Skateboard Park	5,000	0
Public ROW Management	0	5,000
Community Center Improvements	31,000	25,000
Equipment Purchase/Replacement	30,000	20,000
Senior Center Facility Improvements	25,000	20,000
TOTAL CAPITAL IMPROVEMENT PROGRAM	\$1,703,000	\$1,388,500