

**TOWN OF JAMESTOWN CAPITAL IMPROVEMENT FUND 2012/2013**

		<b>DEPT HEAD RECOMMENDED</b>	<b>TOWN ADMINISTRATOR RECOMMENDED</b>
<b>PROBATE</b>	Microfilming of old probate records	5,000.00	5,000.00
<b>TOWN CLERK</b>	Codification	5,000.00	5,000.00
	Clerk Records Management	5,000.00	5,000.00
<b>PLANNING</b>	Affordable Housing	50,000.00	50,000.00
	Comprehensive Planning	25,000.00	25,000.00
<b>TECHNOLOGY</b>	Wireless Project/VOIP	35,000.00	35,000.00
	IT Equipment and Maintenance	25,000.00	25,000.00
<b>POLICE PROTECTION</b>	Two police cruisers	61,000.00	61,000.00
	Two in-car video cameras	11,140.00	11,140.00
	Four mobile data terminals	16,200.00	16,200.00
	Fuel pump / delivery management system	8,000.00	8,000.00
	Heating and Cooling	25,000.00	25,000.00
<b>FIRE DEPARTMENT</b>	Personal protective equipment	16,000.00	16,000.00
	Pager replacement	18,500.00	18,500.00
	Mobile/Portable Radios	5,000.00	5,000.00
	Fire hose replacement	5,000.00	5,000.00
	Concrete ramp replacement	10,000.00	10,000.00
	Washer & Dryer - specific for personal protective equipment	10,000.00	10,000.00
	Self-contained Breathing Apparatus (5)	6,750.00	0.00
	Replace Fire Inspector Car	20,000.00	0.00
	Replace Extrication Equipment	30,724.00	0.00
<b>EMS DIVISION</b>	Protective Gear	8,000.00	0.00
	Defibrillators (2)	47,080.00	0.00
	ALS Medication	21,000.00	0.00
<b>PUBLIC WORKS</b>	Drainage - miscellaneous drainage projects	20,000	20,000
	Paving - paving approximately 2.0 miles of road	340,000	300,000
	Sidewalks - general repairs and maintenance of sidewalks	20,000	20,000
	Street Repairs - general repairs and maintenance of roads	15,000	15,000
	Road Oil and Seal	20,000	20,000
	Highway Garage generator	25,000	25,000
	Generators and Lighting	15,000	15,000
	Town Hall generator	25,000	25,000
	GIS	15,000	15,000
	Stormwater Management	5,000	5,000
<b>LIBRARY</b>	Library Sign	3,500.00	0.00
<b>RECREATION</b>	Fort Getty	100,000.00	100,000.00
	Heavy duty parking stanchions - Mackerel Cove Beach	7,200.00	0.00
	Pickup truck - for use at Fort Getty	35,000.00	0.00
	Playground - ongoing replacement and repair program	5,000.00	0.00
<b>TOTAL CAPITAL IMPROVEMENT</b>		<b>1,120,094.00</b>	<b>895,840.00</b>