



**TOWN COUNCIL MEETING**  
**Jamestown Town Hall**  
**Rosamond A. Tefft Council Chambers**  
**93 Narragansett Avenue**  
**Monday, May 15, 2017**  
**7:00 PM**

*The public is welcome to participate in this Town Council meeting. Open Forum offers citizens the opportunity to clarify an item on the agenda, address items not on the agenda, or comment on a communication or Consent Agenda item. Citizens are welcome to speak to the subject of a Public Hearing, and are allowed to speak at the discretion of the Council President or a majority of Councilors present, or at other times during the meeting, in particular during New or Unfinished Business.*

*Anyone wishing to speak should use the microphone at the front of the room, stating their name and address for the record; comments must be addressed to the Council, not the audience. It is the Town Council's hope that citizens and Councilors alike will be respectful of each other's right to speak, tolerant of different points of view, and mindful of everyone's time.*

*Attachments for items on this meeting agenda are available to the public on the Town website at: <http://www.jamestownri.gov/town-government/town-council/town-council-meetings-minutes/2017-meetings-minutes/2017-meetings>*

**I. ROLL CALL**

**II. CALL TO ORDER, PLEDGE OF ALLEGIANCE**

**III. TOWN COUNCIL SITTING AS THE BOARD OF WATER AND SEWER COMMISSIONERS**

- A) Awards, Presentations and Acknowledgements; review and discussion and/or potential action and/or vote
  - 1) Jamestown Wastewater Treatment Facility: Recipient of the Narragansett Water Pollution Control Association Gold Award for Complete Permit Compliance in 2016
- B) Approval of Minutes; review and discussion and/or potential action and/or vote
  - 1) April 17, 2017 (regular meeting)
- C) Open Forum
  - 1) Scheduled request to address
    - a) Katherine Maxwell – Town Reservoirs, Water and Sewer Regulations, and Bond for South Pond Dam repairs
  - 2) Non-scheduled request to address
- D) Report of Town Officials - Status Reports; review and discussion and/or potential action and/or vote
  - 1) Pumping Report
  - 2) Town Projects Reports
    - b) Town Wells
    - c) Water Treatment Plant
    - d) Transfer Pumping/Reservoir

- e) Distribution System
    - f) Wastewater Treatment Facility
- E) New Business
  - 1) Proposed FY 2018 Water and Sewer Commission Budgets (July 1, 2017 to June 30, 2018); review and discussion and/or potential action and/or vote
    - a) Proposed FY 2018 Water Budget
    - b) Proposed FY 2018 Sewer Budget
  - 2) Finance Director's Report
- F) Communications; review and discussion and/or potential action and/or vote
  - 1) Letter of Narragansett Water Pollution Control Association announcing Gold Award for Complete Permit Compliance in 2016
  - 2) Email of Katherine Maxwell requesting to be speak at Open Forum re: Town reservoirs, Water and Sewer Regulations, and Bond for South Pond Dam repairs

**IV. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS AND PROCLAMATIONS**

- A) Resolutions and Proclamations
  - 1) Proclamation No. 2017-10 "Graduates Week" in the Town of Jamestown

**V. PUBLIC HEARINGS, LICENSES AND PERMITS**

*All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance.*

**VI. OPEN FORUM**

*Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue*

- A) Scheduled to address
- B) Non-scheduled to address

**VII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS**

- A) Library Rehabilitation Project Update: Trustee Chair Mary Lou Sanborn

**VIII. UNFINISHED BUSINESS**

- A) RITBA Newport Pell Bridge Structural Rehabilitation Project Update: Executive Director Buddy Croft and Director of Engineering Eric Offenberg
- B) RITBA Solar Array Projects Update: Executive Director Buddy Croft and Director of Engineering Eric Offenberg; review and discussion and/or potential action and/or vote

*For past discussion documentation, please visit <http://www.jamestownri.gov/town-government/town-council/town-council-meetings-minutes/2017-meetings-minutes/2017-meetings>*

- C) Tax Exemptions for Veterans - additional adjustment to the tax exemptions for Veterans; review and discussion and/or potential action and/or vote
- D) Upcoming Meetings and Sessions – dates and times

**IX. NEW BUSINESS**

**X. ORDINANCES AND APPOINTMENTS, VACANCIES AND EXPIRING TERMS**

- A) Appointments, Vacancies and Expiring Terms; review and discussion and/or potential action and/or vote
  - 1) Jamestown Tree Preservation and Protection Committee (One vacancy with a three-year term ending date of December 31, 2019); duly advertised; no applicants
  - 2) Jamestown Affordable Housing Committee (Three vacancies with three-year term ending dates of May 31, 2020); duly advertised; no applicants
    - a) Letter of resignation
      - i) Judith Sutphen
  - 3) Coastal Resource Management Council (One vacancy with a two-year term ending date of May 31, 2019); duly advertised
    - a) Letter of interest for reappointment
      - i) Hali Beckman
    - b) Letter of interest for appointment
      - i) Ken Schadegg
  - 4) Jamestown Fire Department Compensation Committee – Fire Department Representative (One vacancy with a three-year term ending date of May 31, 2020); duly advertised; no applicants
  - 5) Jamestown Tax Assessment Board of Review Member (One vacancy with a three-year term ending date of May 31, 2020); duly advertised;
    - a) Letter of interest for reappointment
      - i) Karen Gabriele
    - b) Letter of interest
      - i) Ken Schadegg

**XI. CONSENT AGENDA**

*An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.*

- A) Adoption of Council Minutes
  - 1) May 1, 2017 (special joint meeting)
  - 2) May 1, 2017 (special joint executive session)
  - 3) May 1, 2017 (regular meeting)
- B) Minutes of Boards/Commissions/Committees
  - 1) Board of Canvassers (04/19/2017)
- C) CRMC Notices

- 1) Public Notice of application by 726, LLC (File #2017-04-011) for Assent to construct and maintain a 189.5' fixed pier with a 1200 lb. tender lift extending 91' beyond mean low water over submerged aquatic vegetation (SAV) at East Shore Road, Plat 2 Lot 58
- D) Abutter Notifications
- 1) Notice is hereby given that the Jamestown Zoning Board of Review will hold a public hearing on May 23, 2017 at the Jamestown Town Hall, 94 Narragansett Avenue, Jamestown, RI at 7:00 p.m. upon the following: Application of John R. Connors, whose property is located Frigate St., and further identified as Assessor's Plat 16, Lot 222 for a variance/special use permit from Article 3, Sections 308 & 314 to construct a single family dwelling and install a two bedroom OWTS on a sub district A lot (high groundwater table & impervious layer overlay district) and where the OWTS will be 51' from a forested wetland edge instead of the required 150 ft. Said property is located in a R40 zone and contains 8,332 sq. ft. (This is a re-advertisement with corrected lot number.)
  - 2) Notice is hereby given that the Jamestown Zoning Board of Review will hold a public hearing May 23, 2017 at the Jamestown Town Hall, 93 Narragansett Avenue, Jamestown, RI at 7:00 p.m. upon the following: Application of Mark & Donna Hemphill, whose property is located at 120 Garboard St., and further identified as Assessor's Plat 15, Lots 173 & 174 for a special use permit pursuant to Article 3, Section 82-314, High Groundwater Table & Impervious Overlay District, Sub-District A, and granted under Article 6, Section 82-600 & 82-602 to construct a 624 sq. ft. garage, and a variance from Article 3, Section 82-314(C)(4), Percent of Maximum Impervious Cover for Sub-District A, pursuant to Article 6, Sections 82-600 & 82-605, where the existing impervious lot coverage is 20.9% and the proposed impervious lot coverage is 14.8% and the allowable impervious lot coverage is 10%. The applicant is proposing to merge lot 173 & 174 and construct a 624 sq. ft. garage on the lot currently described as lot 174. Said property is located in a R40 zone and each lot contains 7,200 sq. ft. or a total of 14,400 sq. ft.
- E) One Day Event/Entertainment License
- 1) Applicant: Jamestown Historical Society  
Event: Biennial Battery Day  
Date: June 3, 2017  
Location: Conanicut Battery
  - 2) Applicant: Central Baptist Church  
Event: Annual June Festival  
Date: June 17, 2017  
Location: Church and half of Town Hall Parking Lot
- F) Finance Director's Report

## **XII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS**

- A) Communications; review and discussion and/or potential action and/or vote
  - 1) Memorandum of Jamestown Conservation Commission with advisory opinion re: variance request for Plat 1 Lot 324 from Section 82-308 of the Zoning Ordinance freshwater wetland setback
  - 2) Letter of Katherine Maxwell re: proposed golf course clubhouse facility
  - 3) Email of Don Wineberg re: House Bill 6172 “An Act Relating to Agriculture and Forestry-Right to Farm” defining secondary agricultural operations, allowing municipalities to limit and/or regulate secondary agricultural uses but not prohibit them
- B) Resolutions and Proclamations from other Rhode Island Cities and Towns; review and discussion and/or potential action and/or vote
  - 1) Resolution of the Smithfield School Committee re: Gun Free Schools
  - 2) Resolution of the Westerly Town Council in Opposition to House Bill 5475 and Senate Bill 0481 “An Act Relating to Cities and Towns – Subdivision of Land”
  - 3) Resolution of the Glocester Town Council in Opposition to House Bill 5475 and Senate Bill 0481 “An Act Relating to Cities and Towns – Subdivision of Land”

## **XIII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS**

- A) Financial Town Meeting, June 5
- B) Traffic Committee: Term ending dates, June 19
- C) Low Speed Vehicles on Town roads, June 19

## **XIV. EXECUTIVE SESSION**

## **XV. ADJOURNMENT**

***Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library. In addition, notice also may be posted at the Jamestown Police Station and on the Internet at [www.jamestownri.gov](http://www.jamestownri.gov).***

ALL NOTE: This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to cfernstrom@jamestownri.net not less than three (3) business days prior to the meeting.

*Posted on the RI Secretary of State website May 11, 2017*

**TOWN OF JAMESTOWN  
TOWN COUNCIL MEETING  
for  
TOWN, WATER AND SEWER MATTERS**

Monday, April 17, 2017

A regular meeting of the Jamestown Town Council sitting as the Board of Water and Sewer Commissioners was called to order at the Jamestown Town Hall, Council Chambers, 93 Narragansett Avenue at 6:36 PM by Commission President Kristine S. Trocki.

The following members were present:

Mary E. Meagher, Vice-President  
Blake A. Dickinson  
Eugene B. Mihaly  
Michael G. White

Also present were:

Andrew Nota, Town Administrator  
Peter D. Ruggiero, Esq., Town Solicitor  
Michael Gray PE, Public Works Director  
Christina D. Collins, Finance Director  
Andrew Wade, Recreation Director  
Cheryl Fernstrom, Town Clerk  
Denise Jennings, Water and Sewer Clerk

**AWARDS, PRESENTATIONS AND ACKNOWLEDGMENTS**

(None)

**READING AND APPROVAL OF MINUTES**

1) 03/20/17 (regular meeting)

Motion was made by Commissioner White, seconded by Commissioner Meagher to accept the 03/20/17 regular meeting minutes. So unanimously voted.

**OPEN FORUM**

1) Scheduled requests to address:

(None)

2) Non-Scheduled requests to address:

(None)

**REPORT OF TOWN OFFICIALS**

1) **Pumping Report:**

The Public Works Director reported the following:

- JR-1 has been serviced for the season and will be placed into service this month.
- Rainfall was up for the month of March.
- North Reservoir is @ capacity- 60MG, usable storage-60MG.
- South Pond is @ capacity- 6MG, usable storage-6MG

2) **Town project reports: (See Project Update Report dated April 2017)**

The Public Works Director reported the following:

**Treatment Plant:**

The Public Works Director reported that the 3<sup>rd</sup> Grade science class from the Melrose Elementary School had recently toured the North Reservoir and the Water Treatment Plant and stated that the 3<sup>rd</sup> graders are currently learning about the water cycle and water conservation.

**Transfer Pumping/Reservoir:**

**South Pond Dam improvements:**

The Public Works Director reported the following:

- South Pond Dam was constructed in 1901.
- He briefly described an aerial photo on the existing conditions plan with the spillway, dam and the dike.
- Pare Corporation has been working on a final design and CRMC permitting plans for the improvements and repairs to the dike section of the dam. The improvements include the complete reconstruction and realignment of the dike section.
- He briefly described the Site Access Plan and Proposed Site Plan prepared by Pare Corporation
- Permitting plans and an application to CRMC will be submitted this month (April) for wetlands approval.
- The Town is mandated by the RIDEM to make the dam safe.
- Once the plans are approved by CRMC they will be submitted to the RIDEM Dam Safety Program for review and approval.
- Budget estimate for the proposed construction project is \$550,000.
- Will be seeking bond authorization for \$550,000 for the construction of the dam improvements for voter approval at the Financial Town Meeting on June 5<sup>th</sup>.
- Draft of resolution for borrowing for South Pond Dam Repairs through issuance of bonds was included in Commissions packet for review and approval for the Financial Town Meeting on June 5<sup>th</sup>.
- The proposed improvements must be constructed during the dry season between July and September.
- In anticipation of approval at the Financial Town Meeting, the project would be completed in 2017 by the Jamestown Department of Public Works.

The Finance Director stated that the project will be paid for by the users, but backed by the Town's general fund. The Finance Director further stated that funding for the project will be discussed at the upcoming proposed water and sewer budget sessions.

Motion was made by Commissioner Meagher, seconded by Commissioner White to discuss item number

1) Approval of Resolution No. 2017-10 "Borrowing for South Pond Dam Repairs Through Issuance of Bonds" as the next item of business, which is currently scheduled under **NEW BUSINESS**. So unanimously voted.

Following clarification on a few items by the Commission, motion was made by Commissioner Meagher, seconded by Commission Mihaly to approve Resolution No. 2017-10 "Borrowing for South Pond Dam Repairs Through Issuance of Bonds", as presented and to ask the Town Clerk to prepare the resolution for

consideration at the Financial Town Meeting to be held on June 5<sup>th</sup>. So unanimously voted.

**Distribution System:**

The Public Works Director reported that water department staff is flushing and testing the water distribution system at Fort Getty Park for the upcoming season.

**Wastewater Treatment Facility:**

The Public Works Director reported that Green Mountain Pipeline Services has completed cleaning and the inspection of the collections system piping and they are scheduled to begin slip lining the week of April 24<sup>th</sup>.

Following clarification of a few items, it was the consensus of the Commission to accept the report, as presented by the Public Works Director.

**LETTERS AND COMMUNICATIONS**

- 1) Letter dated 03/19/17, received on 03/21/17 from **Alicia Bell and Justin Sirotin of 32 (& 34) Green Lane re: water leak and request for reduction in water charges**

Commission President Trocki stated that there is a long standing policy not to waive water charges, as water is a valuable commodity.

Alicia Bell and Justin Sirotin of 34 Green Lane stated that due to the location of the water meter in a pit at the road, they are not able to monitor their usage. They further stated that they were unaware of the leak until they saw a puddle in their yard and also that all of the other properties on Green Lane, have their meters in their house and not at the street. Ms. Bell stated that their summer bill was high, but they attributed it to company during the summer months and their extra summer usage. Ms. Bell noted that she had received a notice from the Water Department with her summer bill, stating that there may be a leak or a leaky toilet, but they dismissed it and attributed it to their extra summer usage.

Commission President Trocki stated that she had a similar situation at her property and that she had to tear up her yard and replace the pipe. The Public Works reported that if a dwelling is more than 100 feet from the road, generally a meter pit is installed at the road. The Public Works Director stated that he is not sure why the Sirotin/Bell's meter is at the street and that maybe due to fact that it was an older home. Ms. Bell and Mr. Sirotin stated that their house was built on a slab and this may be why the meter is in a pit.

The Public Works Director briefly outlined the timeline of the quarterly meter reading billing process. The Public Works Director stated that the Town could update their programming for the electronic meter reading process to be live and online, but this would be a substantial cost to the town.

Commissioner Dickinson briefly described the technology that he may use in his own home to make sure that there is no excess usage in his home or that someone else maybe using his water.

Commission President Trocki stated that the Town's responsibility stops at the curb stop and the customer is responsible for the pipe. The Public Works Director stated that he would be willing to meet up with the customer to discuss their options for moving the meter into the house. Commission President Trocki thanked the Sirotin/Bell's for their input. Commission consensus: To accept the letter dated 03/19/17, received on 03/21/17 from Alicia Bell and Justin Sirotin of 32 (& 34) Green Lane re: water leak and request for reduction in water charges.

## UNFINISHED BUSINESS

- 1) Letter from **Lori and Philip Held re: leak and sewer use charges for 12 Marine Avenue** (cont. from 02/21/17)

The Public Works Director reported that he had visited 12 Marine Avenue and it was determined that due the nature of the water leak in an outdoor shower, the excess water did not go into the sewer system and that this situation is similar to the two previous instances that were before the Commission. Following brief discussion, motion was made by Commissioner Meagher, seconded by Commissioner White to grant the request from Lori and Philip Held of 12 Marine Avenue, for relief on sewer charges, as prorated by an average of usage. So unanimously voted.

## NEW BUSINESS

- 1) Approval of **Resolution No. 2017-10 "Borrowing for South Pond Dam Repairs Through Issuance of Bonds"**

Previously discussed.

- 2) Finance Director's Report

Previously discuss.

## TOWN BUSINESS

(None)

## ADJOURNMENT

There being no further business before the Commission, motion was made by Commissioner Mihaly seconded by Commissioner White to adjourn the Water and Sewer meeting at 7:17 PM. So unanimously voted.

Attest:



Denise Jennings  
Water and Sewer Clerk

xc: Commission Members (5)  
Town Administrator  
Town Solicitor  
Public Works Director  
Town Clerk

## Project Update April 2017

### WELLS

JR-1, JR-3

- JR-1 has been serviced and is ready for this coming season. The well will be placed into service this month.

### TREATMENT PLANT

- The 3<sup>rd</sup> grade science class from the Melrose Elementary School toured the water plant and reservoir on April 4<sup>th</sup>. The students have been learning about the water cycle and water conservation in class.

### TRANSFER PUMPING/RESERVOIR

- Transfer pumping from South Pond has been suspended. The North Reservoir has been spilling over as of April 1<sup>st</sup>.

#### Dam Improvements

- The South Pond Dam is an approximately 850-feet in length and consists of an earthen embankment dam section that extends 300 feet across the southern end of the pond and a 550-foot section that consists of an earthen berm or dike section along the westerly side. Discharges from the pond flow through a concrete spillway structure at the eastern end of the dam section. I have attached a figure with aerial photo and an existing conditions plan that shows the spillway, dam, and dike.

Pare Corporation has been working on final design and CRMC permitting plans for the improvements and repairs to the dike section of the Dam. The proposed improvements include the complete reconstruction and realignment of the dike Section. I have provided copies of the Site Access Plan and Proposed Site Plan prepared by Pare that shows the project area and the proposed improvements. A 250' section of the earthen dike will be excavated, removed, and re-constructed. The surface of the embankment will be protected with concrete and stone rip-rap scour protection which will be needed to safely handle flows if overtopped from a 100-year storm or greater. A low-level outlet structure will be installed to allow the water department to safely control the elevation of the reservoir if needed in the event of a storm.

The permitting plans and an application to CRMC will be submitted this month for wetlands approval. Once approved the plans will be submitted to the RIDEM dam safety program for review and approval. I have been working with the staff at RIDEM throughout the design and permitting process and have met with the state engineer to review the proposed improvements that are needed for the Dam. The RIDEM previously issued a notice of violation following an inspection by their engineering consultant. The RIDEM required the Town to hire an engineer to inspect the Dam and to make any improvements that may be required. Pare found during their inspection and review that the dike section of the Dam needed to be repaired and that the spillway could not handle the required flows from a 100-year storm. The design as proposed will make the necessary repairs to the dam and allow for the structure to handle the 100-year flows.

We have prepared a budget estimate for the proposed construction project. We are seeking bond authorization for \$550,000 for the construction of the dam improvements at South Pond for voter approval at the Financial Town Meeting in June. The improvements must be constructed during the dry season between July and September. I am anticipating the project to be completed this year by the DPW if the budget is approved at the FTM.

### **DISTRIBUTION SYSTEM**

South Pond @ 6 MG  
Usable Storage, 6 Million Gallons

North Pond @ 60 MG  
Usable Storage 60 Million Gallons

- There were no leaks in the distribution system in March.
- Water Department staff began flushing the distribution system during the week of April 3<sup>rd</sup>. Typically takes about three weeks to flush the entire system. Flushing begins at the water towers on Howland Avenue and proceeds radially out toward the far ends of the system.
- The water department will also be flushing and testing the water distribution system at Fort Getty park for the upcoming season.

### **WASTEWATER TREATMENT PLANT**

- The monthly average daily flow at the treatment plant for March was 0.48 million gallons per day. The peak daily flow was 0.71 million gallons. The permitted flow for the monthly average is 0.73 million gallons per day.
- There were no SSO's for the month of March.
- The slip-lining project is scheduled for the week of April 24<sup>th</sup>.

## Project Update May 2017

### WELLS

JR-1, JR-3

- JR-1 has been serviced and is ready for this coming season. The well will be placed into service this month.

### TREATMENT PLANT

- To provide safe drinking water to our customers, the water is disinfected with chlorine as the last step in treatment before distribution. Disinfectants can react with naturally occurring materials in the water to form byproducts that can pose health risks. The water department is responsible for monitoring water from the distribution system once every quarter for disinfection byproducts that include Total Trihalomethanes (TTHMs) and Total Haloacetic Acids (HAAs).

The Stage 2 Disinfection by-products rule requires us to collect and analyze a sample taken from the Town Hall each quarter. The first quarter testing results were 70.3 ppb for TTHMs and 41.9 ppb for HAAs. The EPA has set a maximum level of 80 ppb for TTHMs and 60 ppb for HAAs. The EPA determines maximum levels of contaminants in drinking water at which no adverse health effects are likely to occur. As the results show we are below the levels set by EPA.

### TRANSFER PUMPING/RESERVOIR

- Transfer pumping from South Pond has been suspended. The North Reservoir has been spilling over as of April 1<sup>st</sup>.

#### Dam Improvements

I met with the Project Manager from Pare Corporation to review and finalize our plans for submission to the CRMC for permitting. The project will be submitted as a maintenance application.

The South Pond area is considered sensitive for archaeological resources. A notice was sent to the RI Historic Preservation and Heritage Commission to inform them about the project as required. I will be meeting with the staff of HPHC at the site to determine if an archaeological survey is required for the proposed project.

### DISTRIBUTION SYSTEM

South Pond @ 6 MG  
Usable Storage, 6 Million Gallons

North Pond @ 60 MG  
Usable Storage 60 Million Gallons

- There were no leaks in the distribution system in April.
- Water Department staff completed flushing of our distribution system. You will see a slight increase in pumping for the month due to hydrant flushing.
- Water department staff have been working with the highway department to make improvements to the distribution system at the northern terminus of Ocean Avenue.

## **WASTEWATER TREATMENT PLANT**

- The staff at the wastewater department have been selected to receive the Gold Award from the Narragansett Water Pollution Control Association for Complete Permit Compliance for 2016.
- The monthly average daily flow at the treatment plant for April was 0.91 million gallons per day. The peak daily flow was 1.94 million gallons. The permitted flow for the monthly average is 0.73 million gallons per day. The average daily flow for the month is an exceedance of the permitted flow caused by excessive Inflow/Infiltration from the recent rainfall received.
- There were no SSO's for the month of April even though there was almost nine inches of rainfall for the month. In the past, the wastewater staff would be dealing with Sanitary Sewer Overflows from the collection system due to excess inflow and infiltration into the sewer system during storms where heavy rainfall was received. We are seeing the positive effects of lining our collection system with a reduction of I/I and flow at the wastewater plant during severe weather events.
- Green Mountain Pipeline Services has completed the slip-lining project. A total of 4,805 linear feet of sanitary sewer piping was lined. Attached is a summary of the collection system that was lined over the past month. Please note that there were (4) four sections of sewer main piping that were cleaned and inspected where we determined that lining was not feasible. These sections will require excavation of the roadway and the total replacement of the sewer main piping.



## TOWN OF JAMESTOWN

### SANITARY SEWER LINING REHABILITATION PROJECT

March 2017

Below is a description of observations found during the TV'ing, cleaning and lining of sewer lines performed by Green Mountain Pipeline Services of Vermont between March 8<sup>th</sup>, 2107 and May 2<sup>nd</sup>, 2017.

<u>Streets Lined</u>	<u>No. Feet</u>	
Columbia	1,199	
Grinnell	734	
Knowles Ct.	691	
Lawn	986	
Valley	530	
Whittier	665	<b>TOTAL 4,805'</b>

<u>Street</u>	<u>Areas not lined due to issues</u>
Grinnell	Pipe from SMH 4-1B to 4-33 should be replaced. It is 6" and the offsets are extremely poor. The line cannot be lined as a result. <i>(Dig line and replace)</i>
Lawn	49.5' from SMH 1-13 line transitions from 8" to 6". <i>(Transition not in MH). (Recommendation is to dig line and replace with 8")</i>

Whittier Line is 8" out of SMH 4-17-1 for 12.5' then transitions to 6" then back to 8" prior to SMH 4-17E. *(Recommend line entire line with 6", otherwise dig.)*

Longfellow SMH 4-17A does not exist. As a result the easement between SMH 4-17B and SMH 4-17A cannot be lined, it ties directly into the Longfellow main. *(Recommendation is to dig and install a SMH then line)*









## Town of Jamestown

Finance Department

Town Hall

93 Narragansett Avenue

Jamestown, Rhode Island 02835-1199

401-423-9809 Fax 401-423-7229

Email: [ccollins@jamestownri.net](mailto:ccollins@jamestownri.net)



To: Honorable Council Members

From: Christina D. Collins, Finance Director

Date: May 12, 2017

Subject: 2017/2018 Water & Sewer Budget

Attached please find the Town Administrator's proposed Water & Sewer budgets for fiscal year 2017/2018.

The Water budget as presented includes additional expenses of \$25,072.76 or a 2.08% increase in the operating costs for the water department. Proposed increases include costs for personnel, operating expenses, and equipment maintenance. However, the proposed additional budget expenses are offset by an increase in anticipated revenue generated by rent received from cellular carriers on the water tower and income received for water services. Therefore, the water budget as proposed will not result in an increase to the rate for our customers for the next fiscal year.

The Sewer budget as presented includes additional expenses of \$46,066 or an 6.80% increase in the operating costs for the sewer department. Proposed increases include costs for personnel, an increase in capital costs, and the full debt service for the Jet Vac Truck Lease and the Sewer Slip Lining Project. The proposed budget will require an increase of 5.5% (\$12.50 to \$13.19), in the rate for our customers for the next fiscal year.

Attached is a summary of rates for water and sewer for the existing fiscal year and the proposed 2017/2018 year which shows an increase between 1.20% and 2.14% based on the tiered structure for gallons used.

**TOWN OF JAMESTOWN - WATER DIVISION**  
**Proposed Budget**  
**July 1, 2017 - June 30, 2018**

<u>ACCOUNT NUMBER &amp; DESCRIPTION</u>	<u>ACTUAL FY 15.16</u>	<u>BUDGET FY 16.17</u>	<u>BUDGET FY 17.18</u>	<u>FY16.17 YTD 4/30/2017</u>	<u>\$ Change Prev. Yr.</u>	<u>% Change Prev. Yr.</u>
<b>OPERATING REVENUES</b>						
40100401 Metered Excess Water	361,465.23	320,418.00	320,418.00	282,264.89	0.00	0.00%
40100402 Minimum Charge	518,260.42	518,641.00	521,108.00	521,108.11	2,467.00	0.47%
40100403 Fire Protection Charges	160,000.00	165,000.00	165,000.00	0.00	0.00	0.00%
40100408 Income From New Services	4,850.00	24,000.00	45,000.00	27,000.00	21,000.00	46.67%
40100409 Miscellaneous Income	17,109.43	20,000.00	17,000.00	11,031.90	-3,000.00	-17.65%
40100415 Interest Income	3,520.48	3,500.00	3,500.00	3,034.28	0.00	0.00%
40100420 Rental Water Tower	144,308.41	154,475.00	159,081.00	110,864.98	4,606.00	2.90%
<b>40100 TOTAL REVENUES</b>	<b>1,209,513.97</b>	<b>1,206,034.00</b>	<b>1,231,107.00</b>	<b>955,304.16</b>	<b>25,073.00</b>	<b>2.04%</b>
<b>OPERATING SALARIES</b>						
70000500 Public Works Director	22,738.56	23,648.00	24,239.00	20,010.07	591.00	2.50%
70000501 Utility Foreman- Labor w/Long	67,862.25	61,544.00	63,082.00	57,016.35	1,538.00	2.50%
70000502 Accounting w/Long	38,048.10	38,715.00	39,595.00	33,790.40	880.00	2.27%
70000503 Treatment Plant Oper	70,298.86	69,088.00	67,851.00	60,113.07	-1,237.00	-1.79%
70000504 Asst. Treatment Plant w/Long	47,173.29	59,687.00	0.00	42,549.88	-59,687.00	0.00%
70000505 Plant Operator	0.00	0.00	56,317.00	4,015.09	56,317.00	0.00%
70000511 Utility Foreman - Labor (OT)	10,852.48	10,000.00	11,000.00	10,653.38	1,000.00	10.00%
70000513 Treatment Plant Oper (OT)	13,041.29	10,000.00	13,000.00	8,959.18	3,000.00	30.00%
70000514 Assist Treatment Plant Oper (OT)	5,466.51	9,000.00	0.00	12,004.73	-9,000.00	-100.00%
70000515 Plant Operator (OT)	0.00	0.00	8,000.00	0.00	8,000.00	0.00%
<b>7000 Salaries</b>	<b>275,481.34</b>	<b>281,682.00</b>	<b>283,084.00</b>	<b>249,112.15</b>	<b>1,402.00</b>	<b>0.50%</b>
70010900 Social Security	18,953.94	21,262.00	21,540.00	20,710.79	278.00	1.31%
70010901 Health & Dental	39,895.93	43,025.00	46,332.00	24,265.26	3,307.00	7.69%
70010902 Worker's Compensation	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00%
70010906 Life Insurance	669.60	780.00	780.00	539.40	0.00	0.00%
70020904 Retirement Fund/Pension	26,487.93	27,016.00	27,065.00	14,807.40	49.00	0.18%
Salary Adjustment	0.00	8,952.00	0.00	0.00	-8,952.00	-100.00%
70020910 Clothing Allowance	1,485.38	1,500.00	1,500.00	154.99	0.00	0.00%
<b>7001 Benefits</b>	<b>114,992.78</b>	<b>130,035.00</b>	<b>124,717.00</b>	<b>87,977.84</b>	<b>-5,318.00</b>	<b>-4.09%</b>
<b>7000/7001/7002 SALARIES/BENEFITS</b>	<b>390,474.12</b>	<b>411,717.00</b>	<b>407,801.00</b>	<b>337,089.99</b>	<b>-3,916.00</b>	<b>-0.95%</b>
70050601 Maintenance	5,335.94	5,000.00	6,000.00	1,300.00	1,000.00	20.00%
70050606 Alarm Lines	1,864.92	2,000.00	2,000.00	1,241.86	0.00	0.00%
<b>7005 Reservoirs/Rights of Way</b>	<b>7,200.86</b>	<b>7,000.00</b>	<b>8,000.00</b>	<b>2,541.86</b>	<b>1,000.00</b>	<b>14.29%</b>
70060601 Maintenance	200.00	1,000.00	1,000.00	0.00	0.00	0.00%
70060636 Electricity	8,237.60	6,000.00	7,000.00	6,197.05	1,000.00	16.67%
70060934 Depreciation Expense	200,430.40	0.00	0.00	0.00	0.00	0.00%
<b>7006 Wells</b>	<b>208,868.00</b>	<b>7,000.00</b>	<b>8,000.00</b>	<b>6,197.05</b>	<b>1,000.00</b>	<b>14.29%</b>
70100631 Chemicals	48,866.13	45,000.00	47,000.00	33,579.69	2,000.00	4.44%
70100632 Heat	6,061.01	14,500.00	14,500.00	6,768.34	0.00	0.00%
70100633 Equipment Maintenance	24,401.10	25,000.00	30,000.00	41,515.65	5,000.00	20.00%
70100634 Professional Services	2,727.40	5,000.00	5,000.00	6,185.00	0.00	0.00%
70100635 Telephone	2,675.89	2,000.00	2,500.00	2,046.46	500.00	25.00%
70100636 Electricity	38,189.68	38,000.00	38,000.00	26,650.66	0.00	0.00%
70100637 Building Maintenance	5,016.92	8,000.00	8,000.00	4,296.18	0.00	0.00%
70100638 State Testing	16,371.14	18,000.00	18,000.00	12,666.68	0.00	0.00%
70100639 License Fees	3,016.00	2,000.00	3,000.00	393.05	1,000.00	50.00%
70100643 Pump Out Treatment Plant	1,930.00	2,000.00	2,000.00	2,320.00	0.00	0.00%
70100645 Sludge Remonal	16,092.09	11,500.00	16,000.00	11,779.07	4,500.00	39.13%
<b>7010 Pump Station &amp; Treatment Plant</b>	<b>165,347.36</b>	<b>171,000.00</b>	<b>184,000.00</b>	<b>148,200.78</b>	<b>13,000.00</b>	<b>7.60%</b>
70110636 South Pond - Electricity	1,260.61	1,650.00	1,650.00	746.30	0.00	0.00%
70110637 South Pond - Transfer Pump	2,920.35	2,000.00	3,300.00	4,646.93	1,300.00	65.00%
<b>7011 South Pond Pre-Treatment Bldg</b>	<b>4,180.96</b>	<b>3,650.00</b>	<b>4,950.00</b>	<b>5,393.23</b>	<b>1,300.00</b>	<b>35.62%</b>
70120636 Water Tower - Electricity	1,940.91	3,000.00	3,000.00	1,523.82	0.00	0.00%
70120643 Water Tower - Maintenance	0.00	500.00	500.00	0.00	0.00	0.00%
<b>7012 Water Tower</b>	<b>1,940.91</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>1,523.82</b>	<b>0.00</b>	<b>0.00%</b>

**TOWN OF JAMESTOWN - WATER DIVISION**  
**Proposed Budget**  
**July 1, 2017 - June 30, 2018**

<u>ACCOUNT NUMBER &amp; DESCRIPTION</u>	<u>ACTUAL FY 15.16</u>	<u>BUDGET FY 16.17</u>	<u>BUDGET FY 17.18</u>	<u>FY16.17 YTD 4/30/2017</u>	<u>\$ Change Prev. Yr.</u>	<u>% Change Prev. Yr.</u>
70130644 Gasoline/Oil	1,210.62	1,500.00	1,500.00	603.20	0.00	0.00%
70130645 Repairs/Maintenance	898.90	1,000.00	4,000.00	3,023.09	3,000.00	300.00%
<b>7013 Vehicles</b>	<b>2,109.52</b>	<b>2,500.00</b>	<b>5,500.00</b>	<b>3,626.29</b>	<b>3,000.00</b>	<b>120.00%</b>
70200651 Clamps	1,882.97	1,000.00	1,000.00	0.00	0.00	0.00%
70200652 Pipe	5,839.66	5,000.00	5,000.00	2,114.00	0.00	0.00%
70200653 Backfill & Excavation	74.64	2,000.00	2,000.00	0.00	0.00	0.00%
<b>7020 Maintenance &amp; Laterals</b>	<b>7,797.27</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>2,114.00</b>	<b>0.00</b>	<b>0.00%</b>
70300661 Service Repairs	8,813.91	8,000.00	8,000.00	3,471.73	0.00	0.00%
70300663 New Services	2,636.17	3,000.00	3,000.00	2,548.87	0.00	0.00%
<b>7030 Water Division Services</b>	<b>11,450.08</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>6,020.60</b>	<b>0.00</b>	<b>0.00%</b>
70400672 Supplies/Expenses	8,869.91	14,000.00	14,000.00	4,270.33	0.00	0.00%
<b>7040 Meters</b>	<b>8,869.91</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>4,270.33</b>	<b>0.00</b>	<b>0.00%</b>
70500681 Maintenance	9,497.42	8,000.00	8,000.00	555.00	0.00	0.00%
<b>7050 Hydrants</b>	<b>9,497.42</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>555.00</b>	<b>0.00</b>	<b>0.00%</b>
70600923 Billing	5,459.01	6,500.00	6,500.00	3,450.42	0.00	0.00%
70600924 Insurance	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00%
70600925 Audit	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00%
70600926 Supplies & Training	5,019.71	5,000.00	6,000.00	6,437.23	1,000.00	20.00%
<b>7030 Administration</b>	<b>21,678.72</b>	<b>22,700.00</b>	<b>23,700.00</b>	<b>17,087.65</b>	<b>1,000.00</b>	<b>4.41%</b>
70700350 Principal	0.00	0.00	0.00	0.00	0.00	0.00%
70700940 Interest	155,070.80	0.00	0.00	0.00	0.00	0.00%
Dam Repair (Interest Only)	0.00	0.00	10,000.00	0.00	0.00	0.00%
70700300 Transfer to \$6.2 Water Debt	0.00	435,967.00	434,656.00	0.00	-1,311.00	-0.30%
<b>7070 Debit Service</b>	<b>155,070.80</b>	<b>435,967.00</b>	<b>444,656.00</b>	<b>0.00</b>	<b>8,689.00</b>	<b>1.99%</b>
70800000 Infrastructure Replacement Fund/Capital Improvements	65,105.44	100,000.00	100,000.00	81,791.27	0.00	0.00%
<b>7080 Total</b>	<b>65,105.44</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>81,791.27</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL EXPENSES</b>	<b>1,059,591.37</b>	<b>1,206,034.00</b>	<b>1,231,107.00</b>	<b>616,411.87</b>	<b>25,073.00</b>	<b>2.08%</b>
<b>TOTAL REVENUES</b>	<b>1,209,513.97</b>	<b>1,206,034.00</b>	<b>1,231,107.00</b>	<b>955,304.16</b>	<b>25,073.00</b>	<b>2.08%</b>

**TOWN OF JAMESTOWN WATER DIVISION  
PROPOSED OPERATING BUDGET  
July 1, 2017 - June 30, 2018**

2102-20020119	RI Clean Water	\$297,000.00 principal
		\$137,655.60 interest
	Total	\$434,655.60
70070940	Total Debt Due	\$434,655.60

**TOWN OF JAMESTOWN - SEWER DIVISION**  
**Proposed Budget**  
**July 1, 2017 - June 30, 2018**

<b>ACCOUNT NUMBER &amp; DESCRIPTION</b>	<b>ACTUAL FY 15.16</b>	<b>BUDGET FY 16.17</b>	<b>PROPOSED FY 17.18</b>	<b>FY16.17 YTD 4/30/2017</b>	<b>\$ Change Prev. Yr.</b>	<b>% Change Prev. Yr.</b>
<b>OPERATING REVENUES</b>						
40100400 Sewer Line Frontage Assessment	80,042.12	79,501.00	80,042.00	0.00	541.00	0.68%
40100404 New Service Deposits	0.00	0.00	0.00	0.00	0.00	#DIV/0!
40100405 Inspection Fees	0.00	250.00	250.00	150.00	0.00	0.00%
40100406 Sewer Use Sales	552,483.45	555,000.00	585,525.00	419,294.86	30,525.00	5.50%
40100408 New Service Connection Fees	3,000.00	30,000.00	45,000.00	12,000.00	15,000.00	50.00%
40100413 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	#DIV/0!
40100414 Dumping Fees	4,503.00	5,000.00	5,000.00	2,905.00	0.00	0.00%
40100415 Investment Income	0.00	0.00	0.00	0.00	0.00	#DIV/0!
44000850 Golf Course Allocation	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00%
<b>40100 TOTAL REVENUES</b>	<b>648,028.57</b>	<b>677,751.00</b>	<b>723,817.00</b>	<b>434,349.86</b>	<b>46,066.00</b>	<b>6.80%</b>
<b>OPERATING EXPENSES</b>						
70000100 Public Works Director	22,738.56	23,648.00	24,239.00	20,009.89	591.00	2.50%
70000101 Wastewater Super w/Long	70,360.68	71,161.00	72,940.00	61,688.01	1,779.00	2.50%
70000102 Accounting w/Long	39,632.83	38,175.00	39,595.00	33,790.18	1,420.00	3.72%
70000103 Asst. Superintendent w/Long	65,252.55	66,089.00	67,741.00	57,174.31	1,652.00	2.50%
70000104 Plant Operator w/Long	56,982.06	57,965.00	59,415.00	50,076.32	1,450.00	2.50%
70000111 Wastewater Super OT	2,491.17	9,000.00	9,000.00	1,488.22	0.00	0.00%
70000113 Asst. Superintendent OT	14,205.53	9,000.00	9,000.00	13,029.46	0.00	0.00%
70000114 Plant Operator OT	15,503.26	8,000.00	9,000.00	8,429.41	1,000.00	12.50%
<b>7000 Salaries</b>	<b>287,166.64</b>	<b>283,038.00</b>	<b>290,930.00</b>	<b>245,685.80</b>	<b>7,892.00</b>	<b>2.79%</b>
70009900 Social Security	19,811.89	21,069.00	22,256.00	17,877.09	1,187.00	5.63%
70009901 Health & Dental	57,791.57	55,825.00	44,841.00	28,208.22	-10,984.00	-19.68%
70009902 Life Insurance	669.60	550.00	550.00	558.00	0.00	0.00%
70009904 Retirement	29,316.82	30,042.00	30,042.00	18,403.31	0.00	0.00%
70009906 Worker's Compensation	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00%
Salary Adj.	0.00	-1,672.00	0.00	0.00	1,672.00	-100.00%
70020910 Clothing Allowance	1,230.67	1,500.00	1,500.00	158.13	0.00	0.00%
<b>7000 Benefits</b>	<b>117,820.55</b>	<b>116,314.00</b>	<b>108,189.00</b>	<b>74,204.75</b>	<b>-8,125.00</b>	<b>-6.99%</b>
<b>7000 TOTAL SALARY &amp; BENEFITS</b>	<b>404,987.19</b>	<b>399,352.00</b>	<b>399,119.00</b>	<b>319,890.55</b>	<b>-233.00</b>	<b>-0.06%</b>
70020001 Power - Electricity	39,257.24	40,000.00	38,000.00	28,181.58	-2,000.00	-5.00%
70020002 Chemicals	2,468.39	2,500.00	2,500.00	2,336.07	0.00	0.00%
70020003 Heat	6,902.68	10,000.00	9,000.00	4,456.96	-1,000.00	-10.00%
70020004 Water	2,197.36	2,200.00	2,200.00	1,830.45	0.00	0.00%
70020005 Chlorine	5,461.82	7,000.00	7,000.00	3,689.28	0.00	0.00%
70020006 Equipment Maintenance	25,286.78	22,000.00	22,000.00	15,549.82	0.00	0.00%
70020007 Solvents, Cleaning, Office Supplies	5,705.34	5,000.00	5,000.00	9,134.60	0.00	0.00%
70020008 Laboratory Supplies	3,887.82	4,500.00	4,500.00	2,204.03	0.00	0.00%
70020009 Telephone	662.86	750.00	750.00	494.17	0.00	0.00%
70020010 Alarm Lines	6,297.17	5,500.00	5,500.00	4,723.39	0.00	0.00%
70020011 Sludge Disposal	44,691.26	40,000.00	39,400.00	24,979.72	-600.00	-1.50%
70020012 Truck Operation & Maintenance	2,356.73	1,000.00	1,000.00	439.07	0.00	0.00%
70020013 Gas - Truck	934.85	2,500.00	2,500.00	127.68	0.00	0.00%
70020014 State Mandated Testing	24,493.49	20,000.00	20,000.00	16,859.07	0.00	0.00%
70020015 Permit Renewal	1,520.00	0.00	0.00	0.00	0.00	#DIV/0!
70020016 Training	49.95	1,000.00	1,000.00	360.00	0.00	0.00%
700200xx Audit	0.00	2,500.00	2,500.00	0.00	0.00	0.00%
70020103 Generator Fuel	0.00	0.00	0.00	0.00	0.00	#DIV/0!
70020600 Professional Services	385.00	2,000.00	2,000.00	50.00	0.00	0.00%
<b>7002 Wastewater Treatment Facility</b>	<b>172,558.74</b>	<b>168,450.00</b>	<b>164,850.00</b>	<b>115,415.89</b>	<b>-3,600.00</b>	<b>-2.14%</b>
700300017 Pumping Station #3 (W Ferry)	3,636.73	4,000.00	4,000.00	2,567.78	0.00	0.00%
700300018 Pumping Station #1 (Bayview)	17,871.95	18,500.00	15,000.00	12,837.38	-3,500.00	-18.92%
700300019 Pumping Station #2 (Hamilton)	9,571.19	10,500.00	10,000.00	7,502.81	-500.00	-4.76%
700300020 Pumping Station #4 (Maple)	529.06	750.00	750.00	352.10	0.00	0.00%
<b>7003 Pumping Stations</b>	<b>31,608.93</b>	<b>33,750.00</b>	<b>29,750.00</b>	<b>23,260.07</b>	<b>-4,000.00</b>	<b>-11.85%</b>
70040598 Equipment Insurance	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00%
<b>7004 Insurance</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00%</b>
70050021 Maintenance and Cleaning	6,806.75	6,500.00	6,500.00	1,633.40	0.00	0.00%
70050xxx Jet Vac Truck Lease	0.00	5,371.00	21,793.00	0.00	16,422.00	305.75%
70050xxx Slip Lining	0.00	10,703.00	42,225.00	0.00	31,522.00	294.52%
70050605 West Ferry Extension Notes	-1,588.16	9,625.00	5,580.00	22,794.86	-4,045.00	-42.03%
<b>7005 Sanitary Sewers, Laterals&amp;Mains</b>	<b>5,218.59</b>	<b>32,199.00</b>	<b>76,098.00</b>	<b>24,428.26</b>	<b>43,899.00</b>	<b>136.34%</b>
<b>70100.xxx Capital Expense</b>	<b>20,805.39</b>	<b>40,000.00</b>	<b>50,000.00</b>	<b>12,094.29</b>	<b>10,000.00</b>	<b>25.00%</b>
<b>TOTAL EXPENSES</b>	<b>639,178.84</b>	<b>677,751.00</b>	<b>723,817.00</b>	<b>499,089.06</b>	<b>46,066.00</b>	<b>6.80%</b>

**TOWN OF JAMESTOWN SEWER DIVISION  
PROPOSED OPERATING BUDGET  
July 1, 2017- June 30, 2018**

<b>NUMBER</b>	<b>ACCOUNT</b>	<b>PROPOSED 2017/2018</b>
70070940	Total Debt Due	\$462,563.90
	Income to offset Debt	\$462,563.00

**CURRENT WATER RATES 2016/2017**

**PROPOSED WATER RATES 2017/2018**

	Unit	Rate	Qtrly Amount	Yrly.	Unit	Rate	Qtrly Amount	Yrly.	Yrly \$ inc.	Yrly % inc.
<b>3,000 gallons</b>										
Minimum in Advance	1	\$76.13	\$76.13	\$304.52	1	\$76.13	\$76.13	\$304.52	\$0.00	
Excess Water	0		\$0.00	\$0.00	0		\$0.00	\$0.00	\$0.00	
State Surcharge 1	3	\$0.11	\$0.32	\$1.26	3	\$0.11	\$0.32	\$1.26	\$0.00	
State Surcharge 2	3	\$0.17	\$0.50	\$2.00	3	\$0.17	\$0.50	\$2.00	\$0.00	
Sewer Charge- usage	3	\$12.50	\$37.50	\$150.00	3	<b>\$13.19</b>	\$39.57	\$158.28	\$8.28	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	3	\$6.49	\$19.47	\$77.88	3	\$6.49	\$19.47	\$77.88	\$0.00	
			\$171.94	\$687.74			\$174.01	\$696.02	\$8.28	1.20%

	Unit	Rate	Qtrly Amount	Yrly.	Unit	Rate	Qtrly Amount	Yrly.	Yrly \$ inc.	Yrly % inc.
<b>8,000 gallons</b>										
Minimum in Advance	1	\$76.13	\$76.13	\$304.52	1	\$76.13	\$76.13	\$304.52	\$0.00	
Excess Water	3	\$6.40	\$19.20	\$76.80	3	\$6.40	\$19.20	\$76.80	\$0.00	
State Surcharge 1	8	\$0.11	\$0.84	\$3.37	8	\$0.11	\$0.84	\$3.37	\$0.00	
State Surcharge 2	8	\$0.17	\$1.33	\$5.32	8	\$0.17	\$1.33	\$5.32	\$0.00	
Sewer Charge- Usage	8	\$12.50	\$100.00	\$400.00	8	<b>\$13.19</b>	\$105.52	\$422.08	\$22.08	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	8	\$6.49	\$51.92	\$207.68	8	\$6.49	\$51.92	\$207.68	\$0.00	
			\$287.44	\$1,149.78			\$292.96	\$1,171.86	\$22.08	1.92%

	Unit	Rate	Qtrly Amount	Yrly.	Unit	Rate	Qtrly Amount	Yrly.	Yrly \$ inc.	Yrly % inc.
<b>13,000 gallons</b>										
Minimum in Advance	1	\$76.13	\$76.13	\$304.52	1	\$76.13	\$76.13	\$304.52	\$0.00	
Excess Water	8	\$6.89	\$55.12	\$220.48	8	\$6.89	\$55.12	\$220.48	\$0.00	
State Surcharge 1	13	\$0.11	\$1.37	\$5.48	13	\$0.11	\$1.37	\$5.48	\$0.00	
State Surcharge 2	13	\$0.17	\$2.16	\$8.65	13	\$0.17	\$2.16	\$8.65	\$0.00	
Sewer Charge- usage	13	\$12.50	\$162.50	\$650.00	13	<b>\$13.19</b>	\$171.47	\$685.88	\$35.88	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	13	\$6.49	\$84.37	\$337.48	13	\$6.49	\$84.37	\$337.48	\$0.00	
			\$419.67	\$1,678.69			\$428.64	\$1,714.57	\$35.88	2.14%

	Unit	Rate	Qtrly Amount	Yrly.	Unit	Rate	Qtrly Amount	Yrly.	Yrly \$ inc.	Yrly % inc.
<b>16,000 gallons</b>										
Minimum in Advance	1	\$76.13	\$76.13	\$304.52	1	\$76.13	\$76.13	\$304.52	\$0.00	
Excess Water	11	\$8.74	\$96.14	\$384.56	11	\$8.74	\$96.14	\$384.56	\$0.00	
State Surcharge 1	16	\$0.11	\$1.69	\$6.75	16	\$0.11	\$1.69	\$6.75	\$0.00	
State Surcharge 2	16	\$0.17	\$2.66	\$10.65	16	\$0.17	\$2.66	\$10.65	\$0.00	
Sewer Charge- usage	16	\$12.50	\$200.00	\$800.00	16	<b>\$13.19</b>	\$211.04	\$844.16	\$44.16	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	16	\$6.49	\$103.84	\$415.36	16	\$6.49	\$103.84	\$415.36	\$0.00	
			\$518.48	\$2,073.92			\$529.52	\$2,118.08	\$44.16	2.13%



## JAMESTOWN WATER AND SEWER RATES

PROPOSED -Rate changes beginning with the 10/17 Billing

Minimum in advance:		
Meter size	Quarterly	Seasonal
<b>Current Billing Rates</b>		
5/8"	\$76.13	\$304.51
3/4"	\$114.27	\$457.07
1"	\$141.92	\$567.64
1 1/2"	\$174.81	\$698.46
2"	\$227.71	\$910.84
3"	\$419.82	\$1,679.23
4"	\$631.91	\$2,527.68

Current Excess Water Rates:		
Minimum	Maximum	Rates
0	5,000	\$0.00
5,000	9,999	\$6.40
10,000	14,999	\$6.89
15,000	19,999	\$8.74
20,000	49,999	\$12.16
50,000	99,999	\$14.90
100,000	199,999	\$19.08
200,000	999,999,999	\$24.27

\*per 1,000 gallons

Excess Seasonal Water Rates:		
Minimum	Maximum	Rates
0	20,000	\$0.00
20,000	49,999	\$12.16
50,000	99,999	\$14.90
100,000	199,999	\$19.08
200,000	999,999,999	\$24.27

\*per 1,000 gallons

CURRENT SEWER RATES:	
Sewer use rate (per 1000 gallons):	<b>\$13.19</b>
Sewer flat rate for pump out:	<b>\$152.66</b>
Sewer flat rate for those without meters and without water:	<b>\$61.12</b>
Sewer metered rate for those without water (per 1000 gallons):	<b>\$13.19</b>
Sewer Debt Flat Fee:	\$38.02
Sewer Debt Usage Fee (per 1000 gallons):	\$6.49

Misc. Charges:	Rates
Turn on/off	\$30.00
Install/Remove	\$100.00
Early Install/Remove	\$50.00
Sprinkler Charge (per unit)	\$0.18
Frozen Meter	\$125.00
Special Reading	\$20.00
Call out	\$150.00
Lien discharge recording fee	\$49.00

State Surcharge Rates
SC 1 .01054 per 100 gals.
SC 2 .01664 per 100 gals.

**Town of  
Jamestown, Rhode Island**

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PO Box 377  
Jamestown, RI 02835- 1509  
Phone: (401) 423-7220  
Fax: (401) 423-7229



**Date:** May 12, 2017

**To:** Board of Water and Sewer Commissioners

**From:** Michael Gray  
Public Works Director

**RE:** FY 17/18 Water and Sewer Budget

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The water and sewer budgets for the FY 17/18 have been prepared for your review and approval. The proposed budgets have been prepared based upon the costs for operating both facilities and a maintenance of effort for capital that include \$100,000 for water and \$50,000 for sewer.

**WATER CAPITAL**

Enclosed in your packet is a copy of Tables 6-1 and 6-2 from the Clean Water Infrastructure Replacement Plan dated July 2012 that was prepared and submitted to the Department of Health as required by R.I.G.L. An update is required every 5 years and must detail how the Town will maintain each of the major components of the water system. Table 6-1 provides the 5-year infrastructure plan and Table 6-2 provides a 20-year plan for water improvements. The Infrastructure Replacement plan will require an update in 2017 to be submitted to the RIDOH.

In this next fiscal year we will continue to work on our distribution pipe replacement program with the completion of the water piping replacement project on High Street. The 12" water main is complete and online. The water department will transfer the existing water services to the new main and disconnect the old main from the distribution system. Capital funding will also be used to complete the plans for the improvements to the South Pond Dam, and to install wireless communication links between the Treatment Plant and the South Pond Treatment Building and North Reservoir property.

## **SEWER CAPITAL**

I have attached a copy of the Annual Report and Asset Management summary for the wastewater department. The report provides an overview of the operations at the facility and notable statistics and events for 2016.

Staff at the wastewater department have been working on an Asset Management Program for all 4 pump stations and the Wastewater Treatment Facility. The summary tables provide budget level estimates and a schedule for repairing or replacing the major pieces of equipment based upon their existing condition and anticipated life cycle. The capital budget for fiscal year 2017/2018 will be used to replace one of the aerator paddles that has been in service since the plant was constructed.

The Asset Management Plan has identified the total capital investment needed for the next 20 years at more than 3 million dollars to maintain the operation of the wastewater facilities.

PARE PROJECT NO. 10195.00

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**CLEAN WATER INFRASTRUCTURE  
REPLACEMENT PLAN**

**JAMESTOWN WATER DISTRICT**



**PREPARED FOR:**

**TOWN OF JAMESTOWN  
P.O. BOX 377  
JAMESTOWN, RI 02835**

**PREPARED BY:**

**PARE CORPORATION  
8 BLACKSTONE VALLEY PLACE  
LINCOLN, RI 02865**

**JULY 2012**



Table 6-1

**JAMESTOWN WATER DISTRICT**  
**Infrastructure Improvements**  
**Five-Year Plan (2012 – 2016)**

Project	Estimated Cost	Year Start	Year Complete	Comments
Distribution Pipeline Replacement	\$250,000	2012	2016	Anticipated cost for replacement of 2,500 feet of existing 6" water main
Perform Tank Inspection and Replace Nuts on Anchor Bolts at Howland Standpipe #1	\$10,000	2012	2012	Tank inspection at \$5,000, anchor bolt replacement at \$5,000
Inspect Intake Structure and Spillway at both Surface Water Reservoirs	\$10,000	2012	2012	Estimated cost based on \$5,000 per reservoir for both North and South Ponds
Redesign and Reconstruct Spillway at South Pond	\$250,000	2013	2015	Cost estimate based on preliminary design of new spillway performed by PARE in 2007
Replace Windows and Roof on Old Treatment Plant Building	\$40,000	2014	2014	Replacement windows estimated to be \$25,000, replacement of asphalt shingles estimated at \$15,000
Inspect both Wellheads, Redevelop Wells, and Perform Additional Maintenance as required	\$30,000	2014	2014	Anticipated costs estimated by PARE, based on \$15,000 per well for JR-1 and JR-3
Purchase Replacement Utility Truck	\$30,000	2015	2015	Estimated cost for new pick-up truck
Inspect Pretreatment Facility and Replace Asphalt Shingle Roof	\$15,000	2016	2016	Routine inspection of Pretreatment Facility at South Pond (\$5,000) and replace asphalt shingles (\$10,000)
Perform Tank Inspection at Howland Standpipe #2	\$5,000	2016	2016	Tank inspection estimated to be \$5,000
<b>Total Infrastructure Upgrade Cost</b>	<b>\$640,000</b>	<b>2012</b>	<b>2016</b>	<b>Average annual cost = \$128,000 for 2012-2016</b>

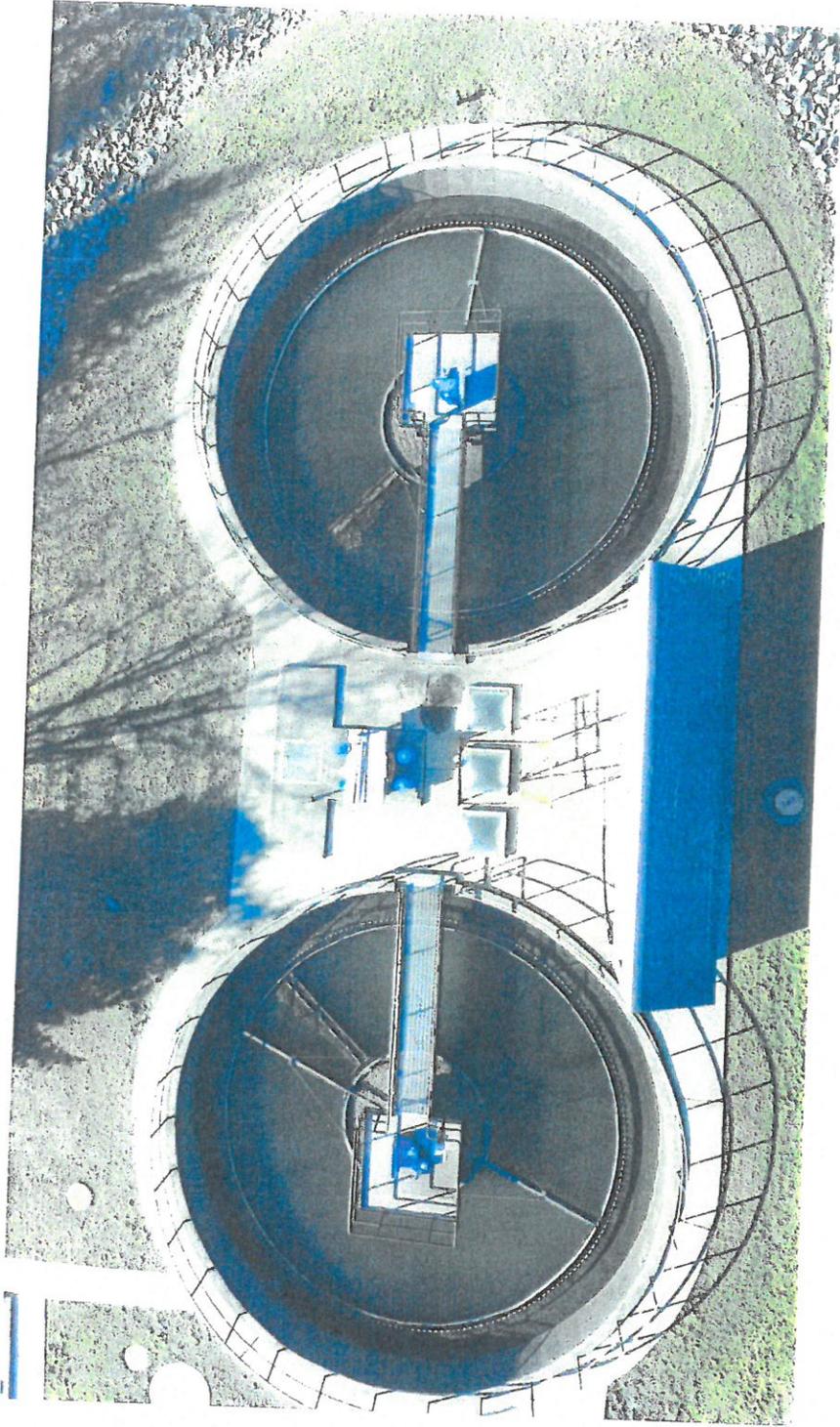
\* Information presented in this table is only a guideline. As such, it is important to note that it does not represent the JWD Infrastructure Replacement budget.

Table 6-2

**JAMESTOWN WATER DISTRICT  
Infrastructure Improvements  
5-20 Year Plan (2017 – 2032)**

Project	Estimated Cost	Year Start	Year Complete	Comments
Distribution pipe replacement	\$750,000	2017	2032	Est. annual cost of \$50,000 (500 feet/year on average)
Perform inspections and service components at treatment facilities	\$18,000	2017	2017	Estimated cost for inspection and needed maintenance
Replace chlorine dioxide generator at pretreatment facility	\$10,000	2017	2017	Estimated cost for replacement
Construct new residual sludge containment tank	\$30,000	2017	2017	Estimated cost to replace existing tank
Inspect intake structure and spillway at each surface reservoir	\$10,000	2018	2018	Estimated cost of \$5,000 for each reservoir
Replace finished water pumps at pump station	\$50,000	2018	2018	Estimated cost to replace two 350-gpm pumps
Inspection/Maintenance of productions wells	\$10,000	2019	2019	\$5,000 per well for JR-1 and JR-3
Replace pump and other equipment at Production Well JR-1	\$25,000	2019	2019	Budgetary estimate at \$25,000
Rehabilitate Concrete/Field Stone Spillway	\$100,000	2020	2020	Estimated cost to rehabilitate spillway
Perform tank inspection at each standpipe	\$10,000	2020	2020	Inspection cost estimated at \$5,000 per tank
Inspect and service pumps at finished water pump station.	\$5,000	2021	2025	Estimated cost of \$1,000 per year for 5 years
Perform inspections of treatment facilities	\$8,000	2021	2021	\$5,000 for main facility, \$3,000 for pretreatment
Inspect intake structure and spillway at each surface reservoir	\$10,000	2022	2022	Estimated cost of \$5,000 for each reservoir
Inspect, redevelop, and perform yield testing on production wells	\$30,000	2024	2024	Estimated at \$15,000 per well for both wells
Replace pump and other equipment at Production Well JR-3	\$25,000	2024	2024	Budgetary estimate at \$25,000
Perform tank inspection at each standpipe	\$10,000	2025	2025	Inspection cost estimated at \$5,000 per tank
Inspect and service pumps at finished water pump station	\$5,000	2026	2030	Estimated cost of \$1,000 per year for 5 years
Perform inspections of treatment facilities	\$8,000	2026	2026	\$5,000 for main facility, \$3,000 for pretreatment
Inspect intake structure and spillway at each surface reservoir	\$10,000	2027	2027	Estimated cost of \$5,000 for each reservoir
Purchase new vehicle	\$30,000	2028	2028	Estimated cost for replacement vehicle
Inspection/Maintenance of productions wells	\$10,000	2029	2029	\$5,000 per well for JR-1 and JR-3
Perform tank inspection at each standpipe	\$10,000	2030	2030	Inspection cost estimated at \$5,000 per tank
Rehabilitate interior/exterior coatings on Howland Ave. Standpipe #1	\$500,000	2031	2031	Estimated cost of \$500,000
<b>Total Infrastructure Upgrade Costs</b>	<b>\$1,675,000</b>	<b>2017</b>	<b>2032</b>	<b>Average annual cost = \$112,000 (2017-2032)</b>

\* Information presented in this table is only a guideline. As such, it is important to note that it does not represent the JWD Infrastructure Replacement budget.



2016 WASTEWATER ANNUAL REPORT  
**Jamestown**  
**Water Pollution Control**

# PROTECTING THE WAY OF LIFE THAT ONLY A CLEAN BAY CAN PROVIDE



Left: upgraded  
Aerator motor &  
Drive 2005  
Right: Original  
Aerator Motor &  
Drive 1979



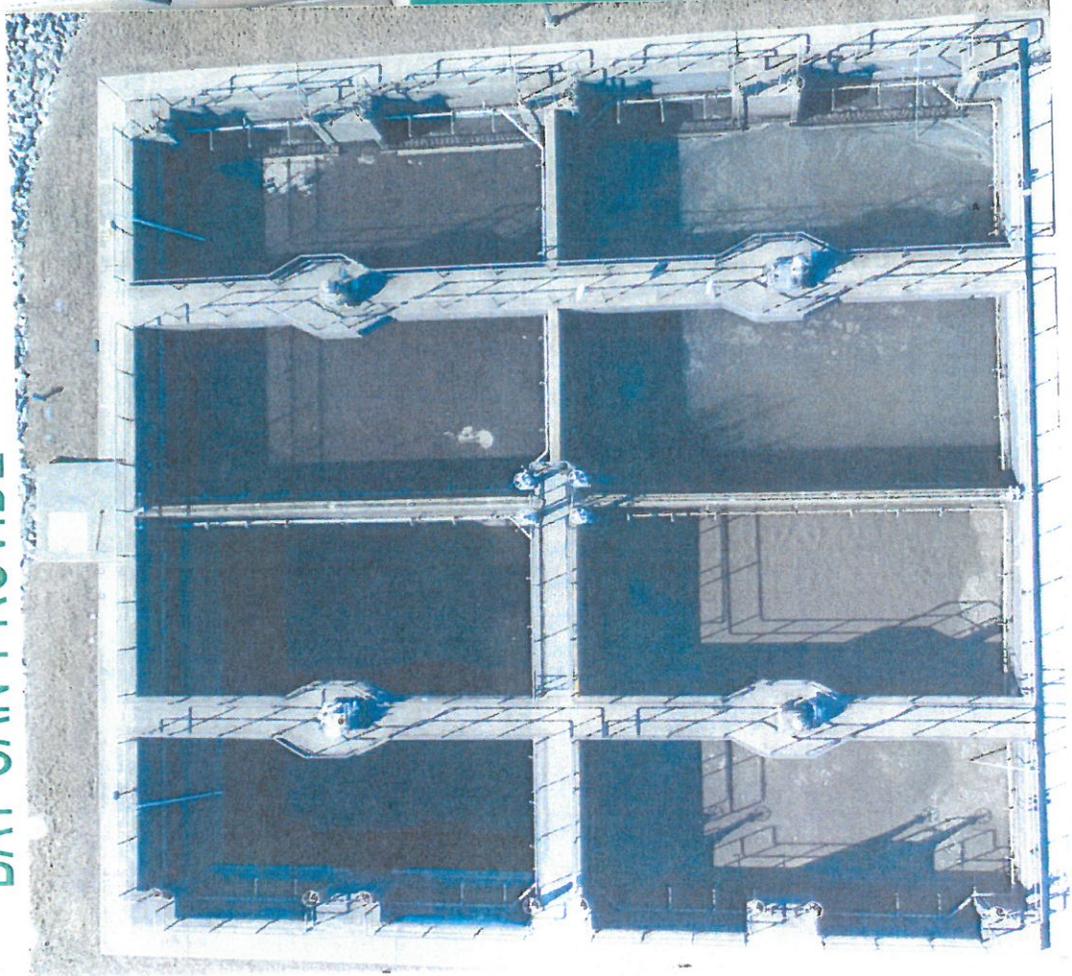
From left to right:

Dave Greene, Asst. Superintendent

Paul Robertson, Plant Operator

Doug Ouellette, Superintendent

Left: Aerators





At right: Facilities Blower room. Air is forced into the Grit tank to "freshen up" the plant influent and to strip sulfides. Air is also sent to the aerobic digesters to mix the sludge prior to pumping.

Below: Facility laboratory where all testing is completed.

Jamestown's wastewater system includes two major components: the collection system and the treatment facility. Our highly-trained, state-certified staff does an excellent job with both. Wastewater collection and treatment is a 24-hour-a-day, 7-day-a-week responsibility. Ultimately, our goal is to protect both the environment and the quality of life not only for the Town of Jamestown, but for our neighbors who live and work on the bay. Each city and town in the bay area is affected by the quality of water discharged from the respective wastewater treatment facilities.



The facility is manned by three staff members Monday thru Friday and one staff member both days on the weekends. Staff responds to emergency calls 24 hours a day 7 days a week. For the year of 2016 the facility treated approximately 114 million gallons total, an average of 312,238 gallons of wastewater per day. We are proud of the job we do in protecting the public health and Narragansett Bay, meeting regulatory requirements and accommodating the orderly growth of the community.

Left: One of four aeration basins.



*Since the upgrade of the collection system and four pumping stations in 2004 the number of SSO's has been dramatically reduced. There were zero SSO's in 2016.*



## SYSTEM PERFORMANCE

There were no SSO's (sanitary sewer overflows) in the year of 2016. The WWTF continued to remain in compliance for all permit requirements for the past 12 months with no violations. The average percent removal for conventional pollutants remained very high at 99.44% for BOD (biological oxygen demand) and 99.14% for TSS (total suspended solids), an improvement from the prior year. There were no Notices of Violation issued to the WWTF by the regulatory agencies during the past 12 months.



Left: Doug Quellette, Plant Superintendent inspects the facility's effluent for proper treatment. Rhode Island Department of Environmental Management in conjunction with the Environmental Protection Agency Region 1 sets discharge limits for the facility.

## THE COLLECTION SYSTEM

The network of pipes that constitutes the wastewater collection system includes over 15 miles of gravity sewers, ranging in size from 6" to 16" in diameter and 2 miles of force sewer mains. The gravity sewers receive flow from over 1,176 service connections and deliver it to one of four pump stations. On average the collection system delivers 312,238 gallons of sewage to the treatment facility every day. During the most recent upgrade approximately 4.6 miles of the collection system piping was either lined with cured in place pipe (CIPP) or totally replaced with PVC, 96 manholes were also replaced. This past year the town lined an additional 7,954 feet of sewer pipe with CIPP with 5'500 feet of lining scheduled for spring 2017. These improvements have and will continue to help in reducing some of the (I&I) inflow and infiltration experienced at the facility during the wet season or during rain events. Even though the situation regarding I&I has improved since the time when a 2" rain storm would be cause for sewer over flows, more work within the collection system is still needed. The facility is still taxed by high flows during rain events which negatively impact the quality of treatment and place added stress and unnecessary wear on process equipment.

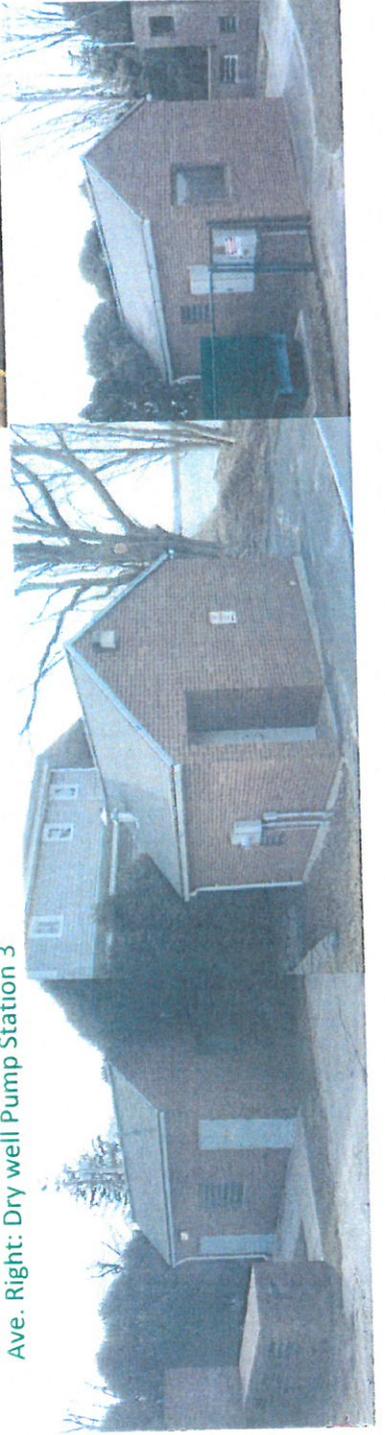
Below: Pump Stations – Bay View Drive, Narragansett Ave, and Hamilton Ave. Right: Dry well Pump Station 3

The collection system includes:

15 miles of pipe, 4 pump

Stations and over 1,176

Service connections



## HOW WE PROTECT THE SYSTEM

We are consistently looking for way to reduce or eliminate SSOs so we work hard to protect our system. The following is an overview of the ways we try to protect the system and prevent overflows:

**I&I Investigations.** Infiltration & Inflow (I&I) is ground water that gets into collection systems through broken pipes, poor pipe connections and illegal sump pump connections. In the past we have employed techniques that include smoke testing, closed-circuit TV inspection and flow monitoring to assist us in identifying areas of extraneous flow. Once we have located problem areas, we take steps to remediate the problem.

**Routine Pipe Cleaning.** There are future plans to implement a monthly maintenance program on the collection system using special high-pressure cleaning equipment designed to remove grease and other debris from the system. This routine cleaning program further reduces the potential for system blockages and over-flows.



Top:  
Superintendent  
Ouellette wires a  
RAS pump.  
Right: Our new  
Sewer Jet with  
camera option.



In an effort to be more green each year we send an average of 10 million gallons of effluent to the golf course for irrigation.

Jamestown Country Club  
Water Reuse pond

**Priority Cleaning.** Portions of the wastewater collection system are more problematic than others and require more frequent cleaning. These portions of the system are cleaned a minimum of once annually or more to prevent blockages and/or overflows.

**Fats, Oils and Grease (FOG) Program.** Residual fats, oils and grease are a by-product of food service establishments. Commercial customers that serve food or process meat, etc. are required to have grease interceptors. These grease removal devices are designed to remove animal fats and vegetable oils, which are a leading cause of sewer line blockages. Commercial customers that service or wash motorized vehicles are required to have sand/oil interceptors. These devices help protect the sewage collection system and the facility by removing sediments, oil, and grease and light petroleum products before they reach the waste stream.

**Education.** We have an active educational campaign involving fliers included in customers quarterly water/sewer statements designed to inform the public on ways they can help us protect the sanitary sewer system. Each year we welcome students and citizens who visit and tour the Wastewater Treatment Facility as part of their education.



Our state-of-the-art treatment system offers a unique opportunity for young people to see how biological science applies to the real world. We have also hosted tours for individuals from the community who have an interest in seeing how the plant operates. For further information, or to schedule a tour, please call (401) 423-7295 or email Doug Ouellette at:

[doulolette@jamestownri.net](mailto:doulolette@jamestownri.net)

Clarifiers

Aerators

Contact Tanks

Aerobic Digesters

Grit Tank

Left: The Jamestown Wastewater Treatment Facility January 25, 2017.



## THE TREATMENT PROCESS

Wastewater treatment is the biological process of removing pollutants and disease causing pathogens from the wastewater so it can be returned safely to the environment. It is the "last line of defense" against water pollution.

Jamestown's WWTF was built in 1979 with a design capacity to treat .73 Million Gallons Daily (mgd). In 2004, the plant and its pumping stations were upgraded. The upgrade included a disc media filter for polishing the effluent prior to sending it to the golf course irrigation pond.

The WWTF discharges treated effluent into Narragansett Bay, which is permitted by the State under Rhode Island Pollutant Discharge Elimination System program (RIPDES). The discharged effluent adheres to and more often than not exceeds the target parameters set for (BOD) biological oxygen demand and (TSS) total suspended solids.

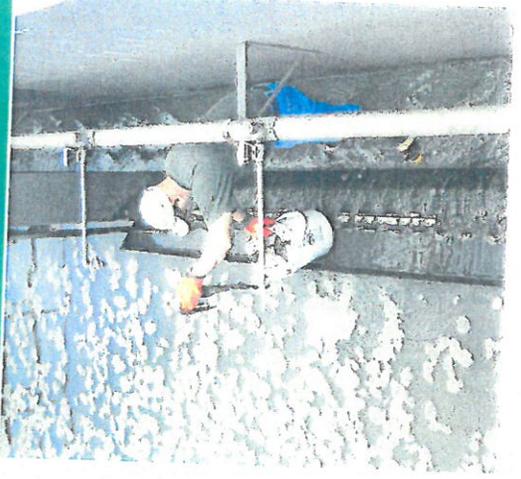
The WWTF operates under one distinct permit issued by the State of Rhode Island Department of Environmental Management, Division of Water Resources. The permit is (RIPDES #RI0100366), which allows Jamestown WWTF to discharge treated sewage effluent into Narragansett Bay.

*Jamestown WWTF has a design capacity of .73 MGD*



Above: is our Trailer Gen Set for emergency power for Pump Station #4. All our pump stations have emergency power as well as the Facility.

Below: Paul Robertson Operator II removes "rags" from the aeration weirs.



## STAGES OF WASTEWATER TREATMENT

The treatment process used here in Jamestown is called Extended Aeration, treatment is achieved in three stages, Primary, Secondary and Tertiary.

### Primary Treatment

1. Wastewater enters the head works and passes through a coarse bar screen to remove plastics, wood and larger floating debris, it then flows to the Aerated Grit Chamber where sand, grit and other heavy inorganic solids settle out of the waste stream, it then passes through another finer bar screen before heading to the next process unit.

### Secondary Treatment

2. The raw influent then flows to the aeration basins. In the aeration basin the biomass is what does all the work the biomass is the microorganisms that consume the organic waste contained in the raw influent. To do this they require oxygen, so in the aeration tank we try to maintain a healthy balance of food (influent) and air ( $O_2$ ) to stimulate growth and activity to keep the biomass working.

3. From the aerators the influent flows to the secondary clarifiers. In this process unit the biomass forms "floc" that are heavier than the surrounding water, this "floc" settles to the bottom of the tank. Some of this biomass is returned to the aeration basins where it continues to work and some is removed and pumped to the sludge holding tanks.

4. The clear water that rises to the top of the clarifiers is called effluent. The effluent then flows to the final contact tank. There the effluent is given a dose of sodium hypo-chlorite (bleach) for disinfection, some final settling also takes place in this process unit as the effluent makes its way through the baffle system within the tank before it is finally discharged the bay.



WE WORK 24/7 TO  
ENSURE THE ENTIRE  
WASTEWATER  
SYSTEM MEETS THE  
NEEDS OF THE  
COMMUNITY IN THE  
MOST COST-  
EFFECTIVE MANNER.



## Water Reuse

Golf Course - In 1998 the facility began providing treated effluent to the Jamestown Country Club for the watering of golf course greens. Since 1998 the facility has provided over 144 million gallons of recycled effluent for golf course irrigation.

Above left: Sodium Hypochlorite storage room  
Right: Return Room with RAS Pumps



## Notable Events of 2016

- Took delivery of a new Sewer Jet
- Slip lined approximately 8,000 of sewer pipe
- No Regulatory violations for 2016
- Completed 2,162 work orders
- Responded to nine complaints
- Responded to 19 after hours alarms
- Processed 59,700 gallons of septage
- Received 35.71" of rain for 2016
- New permit requirement for Enterococci
- Four new DO probes and two controllers in aeration tanks, more efficient energy use
- Received Silver award from Narragansett Water Pollution Control Association for Consistent Permit Compliance
- Flow to the facility is at a ten year low of 113 million gallons
- Decrease energy use (40 KWH)
- Removed 642,000 gallons of sludge at a cost of \$39,380 a decrease from the prior year
- Replacement of ventilation system at Pump Station 2
- Started to report DMR's (discharge monitoring reports) online. Facility was the first in the state to do so.
- Golf course irrigation pump motors submerged in water requiring motors to be rebuilt
- Performed Grit Removal from stations 1 & 2 via Inland Waters



## Current Issues

The department is currently working on an “Asset Management Program” in an effort to curtail expanding costs. Major assets are in need of repair or replacement. Aerator 2 and 4 are both over 35 years old and are well past their expected life cycle. It isn't a matter of if they fail it's simply a matter of when. The paddle on aerator 2 is less efficient due to age and corrosion, RIDEM has noted it in their annual inspection. Efforts have been made to seal the paddle with coal tar epoxy but have been met with little success.

The service truck which served the department for over 17 years has failed. Our new jet trailer requires a heavy duty vehicle to tow it. The Town has provided a service truck from the Highway Department. Although this truck is capable of towing the jet it is a high mileage vehicle and is in poor condition. It is imperative the department has a reliable vehicle to respond to emergencies and alarms.

During rain events we monitor our flows closely as they have direct impact on our processes. During these events pump station 3 is normally the first to have problems. In the event the station fails to keep up with the flow we initiate by-pass pumping operations. This is performed with a CH&E trash pump. The pump is 14 years old and although it is meticulously maintained it should be replaced. The pump is an emergency piece of equipment and needs to be extremely reliable for extended periods of time. In addition the Water Department now borrows this pump from time to time for sludge removal adding an extra degree of wear and tear. In the event the pump is not available or fails the effect would be a Sanitary Sewer Overflow in the Dutch Harbor area. It is suggested the pump be transferred to the Water Plant and a new pump be purchased for the Sewer Department.

One of two of our Sodium hypochlorite tanks has developed a leak at its discharge point. As a result we cannot use the tank. Both of these tanks are close to their replacement age. We looked at repairing the tank but it seems more cost effective to replace the tank than to repair it since it is close to its replacement age. At this time we have no redundancy and if we have a problem with our current tank we would have to devise a plan to store a large amount of Sodium Hypochlorite on site quickly. We would like to replace one or both tanks as soon as possible.

## Looking forward...

As we enter 2107 there are a number of issues we are looking to at. When Aerator 2 and 3 were installed in 2005 the motors were set up without the ability to grease them and are now having issues with the bearings. We are going to have both motors sent out to have new bearings installed with the ability to grease them. This should extend the life of the motors.

Additional Slip Lining is scheduled for 2017 which will further assist us in eliminating extraneous flow from the collection system.



Above: Sodium Hypochlorite storage tanks. Tank #2 is not available due to a leak.

One of our Sodium Hypochlorite tanks has a leak. As a result we cannot use it. We are researching ways to either repair the tank or replace it.

The facility is scheduled for new siding this year.

The rewiring of the pump system at Pump Station 4 is scheduled for 2017. The rewiring will allow us to remove/replace pumps in the wet well in a more efficient and safe manner.



Now that we have acquired a new sewer jet we are setting up a program to inspect and clean our entire collection system. We will eliminate the current video library we have and replace it with a computerized one. We will create a scheduled cleaning program to ensure the entire collection system is cleaned every five years.

Above: The new and old sewer jet.

Replacement/Repair Cost for Facilities up to 2047

Plant	PS 1	PS 2	PS 3	PS 4	TOTAL
\$2,380,946.00	\$365,541.00	\$275,491.00	\$191,491.00	\$163,350.00	\$3,376,819.00

Cost of Replacement of Equipment by year:

\*\*\*NOTE: There are numerous less important pieces

Year	Cost
2017	\$174,817.00
2018	\$0.00
2019	\$0.00
2020	\$30,280.00
2021	\$0.00
2022	\$1,750.00
2023	\$0.00
2024	\$27,932.00
2025	\$595,284.00
2026	\$1,020,893.00
2027	\$50,200.00
2028	\$3,950.00
2029	\$2,420.00
2030	\$245,552.00
2031	\$13,600.00
2032	\$0.00
2033	\$0.00
2034	\$800.00
2035	\$0.00
2036	\$6,900.00
2037	\$0.00
2038	\$870,250.00
2039	\$0.00
2040	\$0.00

Location	Asset	Asset Type	Condition	Risk	Estimated Effective Life	Recommended Action	Replacement Cost	Replacement Date
Plant	Aerator #1	Treatment Equipment	Excellent	Medium Risk - Aggressive Monitoring	20	Repair		
	Aerator #2	Treatment Equipment	Very Poor	High Risk - Immediate Attention	30	Replace	\$44,958.00	2/1/2030
	Aerator #3	Treatment Equipment	Excellent	Medium Risk - Aggressive Monitoring	30	Replace	\$80,000.00	2/1/2017
	Aerator #4	Treatment Equipment	Very Poor	High Risk - Immediate Attention	20	Replace	\$44,958.00	2/1/2030
	Allen-Bradley Panelview Plus 2711PC 6" Graphi	Motor Controls / Drives	Excellent	Medium Risk - Aggressive Monitoring	10	Replace	\$80,000.00	2/1/2016
	Analyzer, Chlorine 1200	Lab / Monitoring Equipment	Good	Low Risk - Routine Maintenance	10	Replace	\$2,500.00	2/1/2028
	Analyzer, Chlorine Smart 2	Lab / Monitoring Equipment	Excellent	Low Risk - Routine Maintenance	10	Replace	\$423.00	2/1/2016
	Analyzer, Ph	Lab / Monitoring Equipment	Excellent	Low Risk - Aggressive Monitoring	10	Repair	\$1,050.00	2/1/2024
	Bar Racks	Solid Waste Handling & Disposal	Excellent	Medium Risk - Aggressive Monitoring	50	Repair	\$782.00	2/1/2024
	Blower, Grit	Blowers	Excellent	Low Risk - Routine Maintenance	20	Repair	\$5,300.00	2/1/2031
	Blower, Septage	Blowers	Excellent	Low Risk - Routine Maintenance	20	Replace	\$5,300.00	2/1/2016
	Blower, Waste 1	Blowers	Excellent	Low Risk - Routine Maintenance	20	Repair	\$5,300.00	2/1/2031
	Blower, Waste 2	Blowers	Excellent	Low Risk - Routine Maintenance	20	Replace	\$5,300.00	2/1/2016
	CL2 Pumping System	Pressure Pipework	Good	Medium Risk - Aggressive Monitoring	30	Repair	\$5,300.00	2/1/2030
	Clarifier #1	Treatment Equipment	Good	Medium Risk - Aggressive Monitoring	20	Repair	\$6,900.00	2/1/2036
	Clarifier #2	Treatment Equipment	Good	Medium Risk - Aggressive Monitoring	20	Repair	\$200,000.00	2/1/2025
	Controller, Dissolved Oxygen	Lab / Monitoring Equipment	Excellent	Low Risk - Routine Maintenance	10	Repair	\$200,000.00	2/1/2026
	Dishwasher	Maintenance Items	Excellent	Low Risk - Routine Maintenance	15	Repair	\$800.00	2/1/2026
	Filter, Aqua Aerobic	Treatment Equipment	Excellent	Medium Risk - Aggressive Monitoring	20	Repair	\$212,000.00	2/1/2026
	Furnace	Heating System	Fair (Average)	High Risk - Immediate Attention	20	Repair	\$15,000.00	2/1/2020
	Gas Meter (Scott) 6	Meters	Excellent	Low Risk - Routine Maintenance	12	Rehab	\$600.00	2/1/2028
	Gas Meter (Scott) 8	Meters	Excellent	Low Risk - Routine Maintenance	12	Rehab	\$600.00	2/1/2028
	Generator 1	Generators	Excellent	Medium Risk - Aggressive Monitoring	20	Replace	\$100,000.00	2/1/2030
	GRAPHIC DISPLAY TERMINAL, Altivar* 61 Unit C	Motor Controls / Drives	Excellent	Low Risk - Routine Maintenance	10	Replace	\$250.00	2/1/2022
	GRAPHIC DISPLAY TERMINAL, Altivar* 61, Unit A	Motor Controls / Drives	Excellent	Low Risk - Routine Maintenance	10	Replace	\$250.00	2/1/2022
	GRAPHIC DISPLAY TERMINAL, Altivar* 61, Unit B	Motor Controls / Drives	Excellent	Low Risk - Routine Maintenance	10	Replace	\$250.00	2/1/2022
	Head Works	Treatment Equipment	Excellent	Medium Risk - Aggressive Monitoring	40	Repair	\$40,000.00	2/1/2047
	Heater, Water	Heating System	Good	High Risk - Immediate Attention	20	Replace	\$1,000.00	2/1/2020
	MCC-1 Plant	Transformers / Switchgears / Wiring	Excellent	High Risk - Immediate Attention	20	Repair	\$90,000.00	2/1/2026
	Meter, Flow, Plant, Hydra SX40	Meters	Excellent	Low Risk - Routine Maintenance	10	Repair	\$6,000.00	2/1/2020
	Microscope	Lab / Monitoring Equipment	Excellent	Medium Risk - Aggressive Monitoring	10	Repair	\$1,565.00	2/1/2026
	Monitor Chlorine, ATI	Disinfection Equipment	Excellent	Low Risk - Routine Maintenance	12	Replace	\$5,000.00	2/1/2026
	Motor, Blower 1	Treatment Equipment	Excellent	Low Risk - Routine Maintenance	20	Replace	\$1,000.00	2/1/2030
	Motor, Blower 2	Treatment Equipment	Excellent	Low Risk - Routine Maintenance	20	Replace	\$1,000.00	2/1/2030
	Motor, Blower 3	Treatment Equipment	Excellent	Low Risk - Routine Maintenance	20	Replace	\$1,000.00	2/1/2030
	Motor, Blower 4	Treatment Equipment	Excellent	Low Risk - Routine Maintenance	20	Replace	\$1,000.00	2/1/2030
	Paddle, Aerator 1	Treatment Equipment	Good	High Risk - Immediate Attention	20	Repair	\$22,691.00	2/1/2025
	Paddle, Aerator 2	Treatment Equipment	Good	High Risk - Immediate Attention	20	Repair	\$22,691.00	2/1/2025
	Paddle, Aerator 3	Treatment Equipment	Good	High Risk - Immediate Attention	20	Repair	\$22,691.00	2/1/2025
	Paddle, Aerator 4	Treatment Equipment	Good	High Risk - Immediate Attention	20	Repair	\$22,691.00	2/1/2025
	Plant	Buildings	Poor	High Risk - Immediate Attention	35	Repair	\$700,000.00	2/1/2026
	PLC Control Cabinet	Motor Controls / Drives	Excellent	Medium Risk - Aggressive Monitoring	20	Repair	\$12,000.00	2/1/2029
	Probe, Dissolved Oxygen	Treatment Equipment	Excellent	Low Risk - Routine Maintenance	12	Repair	\$1,210.00	2/1/2029
	Probe, Dissolved Oxygen	Sensors	Excellent	Low Risk - Routine Maintenance	10	Repair	\$1,210.00	2/1/2029
	Probe, Level Sensing	Sensors	Excellent	High Risk - Immediate Attention	20	Replace	\$3,000.00	2/1/2017
	Pump 1, Waste	Pumping Equipment	Excellent	Medium Risk - Aggressive Monitoring	20	Repair	\$16,510.00	2/1/2030
	Pump 2, Waste	Pumping Equipment	Good	Low Risk - Routine Maintenance	20	Repair	\$16,510.00	2/1/2030
	Pump, CL2-1	Pumping Equipment	Good	Low Risk - Routine Maintenance	20	Repair	\$1,500.00	2/1/2027
	Pump, CL2-2	Pumping Equipment	Good	Low Risk - Routine Maintenance	20	Repair	\$1,500.00	2/1/2027
	Pump, CL2-3	Pumping Equipment	Good	Low Risk - Routine Maintenance	20	Repair	\$1,500.00	2/1/2027
	Pump, CL2-4	Pumping Equipment	Good	Low Risk - Routine Maintenance	20	Repair	\$1,500.00	2/1/2027
	Pump, CL2.5	Pumping Equipment	Good	Low Risk - Routine Maintenance	20	Repair	\$1,500.00	2/1/2027
	Pump, froth, Golf Course	Pumping Equipment	Excellent	Medium Risk - Aggressive Monitoring	8	Replace	\$18,000.00	2/1/2017
	Pump, froth, hydrants	Pumping Equipment	Fair (Average)	High Risk - Immediate Attention	20	Replace	\$25,000.00	2/1/2016
	Pump, Trash	Pumping Equipment	Good	Medium Risk - Aggressive Monitoring	20	Rehab	\$5,000.00	2/1/2016
	RAS Pump 43	Pumping Equipment	Excellent	Medium Risk - Aggressive Monitoring	20	Rehab	\$15,240.00	2/1/2026
	RAS Pump 44	Pumping Equipment	Excellent	Medium Risk - Aggressive Monitoring	20	Rehab	\$15,240.00	2/1/2026
	RAS Pump 45	Pumping Equipment	Excellent	Medium Risk - Aggressive Monitoring	20	Rehab	\$15,240.00	2/1/2026
	Sampler, S-3, Sigma 900 Influent	Sampler	Good	Medium Risk - Aggressive Monitoring	20	Repair	\$5,800.00	2/1/2026
	Sampler, S-5, Isco 3710	Sampler	Good	Medium Risk - Aggressive Monitoring	20	Repair	\$5,800.00	2/1/2026
	Sampler, Teledyne ESCO, 5800 Refrigerated	Sampler	Good	Medium Risk - Aggressive Monitoring	10	Replace	\$2,800.00	2/1/2017
	Sawzall, Milwaukee	Tools and Shop Equipment	Excellent	Low Risk - Routine Maintenance	12	Repair	\$6,700.00	2/1/2027
	Sewer Jet Trailer	Tools and Shop Equipment	Excellent	Low Risk - Routine Maintenance	12	Repair	\$6,700.00	2/1/2027
	Sludge/Septage Pump 1	Pumping Equipment	Excellent	Medium Risk - Aggressive Monitoring	20	Repair	\$250.00	2/1/2028
	Sludge/Septage Pump 2	Pumping Equipment	Excellent	Low Risk - Routine Maintenance	20	Repair	\$110,000.00	2/1/2038
	Tank, Hypo 1	Disinfection Equipment	Good	Medium Risk - Aggressive Monitoring	20	Repair	\$23,749.00	2/1/2026
	Tank, Hypo 2	Disinfection Equipment	Good	Medium Risk - Aggressive Monitoring	20	Repair	\$23,749.00	2/1/2026
	Truck	Transportation Equipment	Poor	High Risk - Immediate Attention	10	Replace	\$10,344.00	2/1/2017
	VFD-RAS-1	Motor Controls / Drives	Excellent	Medium Risk - Aggressive Monitoring	20	Replace	\$50,000.00	2/1/2017
	VFD-RAS-2	Motor Controls / Drives	Excellent	Medium Risk - Aggressive Monitoring	20	Replace	\$10,000.00	2/1/2026
	VFD-RAS-3	Motor Controls / Drives	Excellent	Medium Risk - Aggressive Monitoring	20	Replace	\$10,000.00	2/1/2026
							\$2,380,946.00	

Location	Asset	Asset Type	Condition	Risk	Estimated Effective Life	Recommended Action	Replacement Cost	Replacement Date	
Pump Station 2	Dehumidifier, PS #2	Dehumidifiers	Good	Medium Risk – Aggressive Monitoring	15	Replace	\$2,280.00	2/1/2020	
	Fan, Exhaust, EF-23-PS-2	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$6,000.00	2/1/2026	
	Fan, Exhaust, EF-25-PS-2	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$6,000.00	2/1/2026	
	Fan, Supply, SF-24-PS-2	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$6,000.00	2/1/2025	
	Generator 3	Generators	Good	Medium Risk – Aggressive Monitoring	20	Repair	\$70,000.00	2/1/2025	
	MCC1-PS2	Motor Controls / Drives	Excellent	High Risk – Immediate Attention	20	Replace	\$45,000.00	2/1/2026	
	Multitrode, 10	Motor Controls / Drives	Excellent	High Risk – Immediate Attention	20	Replace	\$4,000.00	2/1/2026	
	Probe, Level Sensing	Sensors	Good	High Risk – Immediate Attention	20	Replace	\$3,000.00	2/1/2025	
	Probe, Level Sensing	Sensors	Good	High Risk – Immediate Attention	20	Replace	\$3,000.00	2/1/2025	
	Pump Station 2	Buildings	Good	Low Risk – Routine Maintenance	37	Repair	\$3,000.00	2/1/2025	
	Pump, Flygt, PS-2 A	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$40,000.00	2/1/2043	
	Pump, Flygt, PS-2 B	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$30,000.00	2/1/2026	
	Pump, Flygt, PS-2 C	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$30,000.00	2/1/2026	
	Pump, sump	Pumping Equipment	Good	Medium Risk – Aggressive Monitoring	10	Replace	\$211.00	2/1/2017	
								<b>\$275,491.00</b>	

Location	Asset	Asset Type	Condition	Risk	Estimated Effective Life	Recommended Action	Replacement Cost	Replacement Date	
Pump Station 1	CR 1 Valve	Valves	Excellent	Medium Risk – Aggressive Monitoring	30	Replace	\$250.00	2/1/2038	
	Dehumidifier, PS #1	Dehumidifiers	Good	Medium Risk – Aggressive Monitoring	12	Replace	\$2,280.00	2/1/2017	
	Fan, Exhaust, EF-22-PS-1	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	10	Replace	\$6,000.00	2/1/2017	
	Fan, Exhaust, EF-23-PS-1	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	10	Replace	\$6,000.00	2/1/2017	
	Fan, Supply, SF-21-PS-1	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	15	Replace	\$6,000.00	2/1/2020	
	Fan, Supply, SF-20-PS-1	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	10	Replace	\$6,000.00	2/1/2017	
	Generator 2	Generators	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$80,000.00	2/1/2026	
	MCCI-PS#1	Motor Controls / Drives	Excellent	Medium Risk – Aggressive Monitoring	30	Repair	\$60,000.00	2/1/2038	
	Multitrode, 12	Motor Controls / Drives	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$4,000.00	2/1/2026	
	Probe, Level Sensing	Sensors	Good	High Risk – Immediate Attention	20	Replace	\$3,000.00	2/1/2025	
	Probe, Level Sensing	Sensors	Good	High Risk – Immediate Attention	20	Replace	\$3,000.00	2/1/2025	
	Pump Station 1	Buildings	Fair (Average)	Low Risk – Routine Maintenance	25	Repair	\$65,000.00	2/1/2030	
	Pump, Flygt, PS-1 A	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$33,000.00	2/1/2026	
	Pump, Flygt, PS-1 B	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$33,000.00	2/1/2026	
	Pump, Flygt, PS-1 C	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	10	Replace	\$34,000.00	2/1/2026	
	Sump Pump	Pumping Equipment	Good	Medium Risk – Aggressive Monitoring	10	Replace	\$211.00	2/1/2017	
	VFD, Powerflex 753 AC drive 2	Motor Controls / Drives	Excellent	Medium Risk – Aggressive Monitoring	10	Replace	\$11,900.00	2/1/2024	
	VFD, Powerflex 753 AC drive-1	Motor Controls / Drives	Excellent	Medium Risk – Aggressive Monitoring	10	Replace	\$11,900.00	2/1/2024	
								<b>\$365,541.00</b>	

Location	Asset	Asset Type	Condition	Risk	Estimated Effective Life	Recommended Action	Replacement Cost	Replacement Date	
Pump Station 2	Dehumidifier, PS #2	Dehumidifiers	Good	Medium Risk – Aggressive Monitoring	15	Replace	\$2,280.00	2/1/2020	
	Fan, Exhaust, EF-23-PS-2	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$6,000.00	2/1/2026	
	Fan, Exhaust, EF-25-PS-2	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$6,000.00	2/1/2026	
	Fan, Supply, SF-24-PS-2	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$6,000.00	2/1/2025	
	Generator 3	Generators	Good	Medium Risk – Aggressive Monitoring	20	Repair	\$70,000.00	2/1/2025	
	MCC1-PS2	Motor Controls / Drives	Excellent	High Risk – Immediate Attention	20	Repair	\$45,000.00	2/1/2026	
	Multitrode, 10	Motor Controls / Drives	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$4,000.00	2/1/2026	
	Probe, Level Sensing	Sensors	Good	High Risk – Immediate Attention	20	Replace	\$3,000.00	2/1/2025	
	Probe, Level Sensing	Sensors	Good	High Risk – Immediate Attention	20	Replace	\$3,000.00	2/1/2025	
	Pump Station 2	Buildings	Good	Low Risk – Routine Maintenance	37	Repair	\$3,000.00	2/1/2025	
	Pump, Flygt, PS-2 A	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$40,000.00	2/1/2043	
	Pump, Flygt, PS-2 B	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$30,000.00	2/1/2026	
	Pump, Flygt, PS-2 C	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$30,000.00	2/1/2026	
	Pump, sump	Pumping Equipment	Good	Medium Risk – Aggressive Monitoring	10	Replace	\$30,000.00	2/1/2017	
								\$211.00	
								<b>\$275,491.00</b>	

Location	Asset	Asset Type	Condition	Risk	Estimated Effective Life	Recommended Action	Replacement Cost	Replacement Date	
Pump Station 3	MCC1-PS3	Motor Controls / Drives	Excellent	High Risk – Immediate Attention	20	Repair	\$35,000.00	2/1/2026	
	Dehumidifier, PS #3	Dehumidifiers	Good	Medium Risk – Aggressive Monitoring	12	Replace	\$2,280.00	2/1/2017	
	Fan, EF-1-PS-3	Ventilation System	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$6,000.00	2/1/2025	
	Generator 4	Generators	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$65,000.00	2/1/2026	
	Multitrode, 11	Motor Controls / Drives	Excellent	High Risk – Immediate Attention	20	Replace	\$4,000.00	2/1/2026	
	Probe, Level Sensing	Sensors	Good	Low Risk – Routine Maintenance	20	Replace	\$3,000.00	2/1/2025	
	Pump Station 3 Buildings	Buildings	Good	Medium Risk – Aggressive Monitoring	37	Repair	\$40,000.00	2/1/2043	
	Pump, Flygt, PS-3 A	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$12,000.00	2/1/2027	
	Pump, Flygt, PS-3 B	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$12,000.00	2/1/2027	
	Pump, Flygt, PS-3 C	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Repair	\$12,000.00	2/1/2027	
	Pump, sump	Pumping Equipment	Good	Medium Risk – Aggressive Monitoring	20	Replace	\$211.00	2/1/2025	
								\$191,491.00	

Location	Asset	Asset Type	Condition	Risk	Estimated Effective Life	Recommended Action	Replacement Cost	Replacement Date
Pump Station 4	Generator, Trailer	Generators	Excellent	High Risk – Immediate Attention	20	Repair	\$85,000.00	2/1/2026
	MCCI-PS4	Motor Controls / Drives	Excellent	High Risk – Immediate Attention	20	Repair	\$25,000.00	2/1/2026
	Probe, Level Sensing	Sensors	Good	High Risk – Immediate Attention	20	Replace	\$3,000.00	2/1/2025
	Pump Station 4	Buildings	Good	Medium Risk – Aggressive Monitoring	37	Repair	\$40,000.00	2/1/2044
	Pump, Flygt, PS-4 A	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$3,500.00	2/1/2026
	Pump, Flygt, PS-4 B	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$3,350.00	2/1/2026
	Pump, Flygt, PS-4 D	Pumping Equipment	Excellent	Medium Risk – Aggressive Monitoring	20	Replace	\$3,500.00	2/1/2026
							<b>\$163,350.00</b>	

**TOWN OF JAMESTOWN - WATER DIVISION**

**BUDGET VS ACTUAL**

**JULY 2016 - JUNE 2017**

**YTD Ending April 30, 2017**

<u>ACCOUNT NUMBER &amp; DESCRIPTION</u>	<u>ACTUAL BUDGET</u>	<u>PTD EXPENSES</u>	<u>YTD EXPENSES</u>	<u>REMAINING \$</u>	<u>% of BUDGET</u>
<b>OPERATING REVENUES</b>					
40100401 Metered Excess Water	320,418.00	44,187.99	282,264.89	38,153.11	88.09%
40100402 Minimum Charges	518,641.00	125,710.49	521,108.11	-2,467.11	100.48%
40100403 Fire Protection Charges	165,000.00	0.00	0.00	165,000.00	0.00%
40100408 Income From New Services	24,000.00	0.00	27,000.00	-3,000.00	112.50%
40100409 Miscellaneous Income	20,000.00	1,983.60	11,031.90	8,968.10	55.16%
40100415 Interest Income	3,500.00	189.33	3,034.28	465.72	86.69%
40100420 Rental Water Tower	154,475.00	12,095.37	110,864.98	43,610.02	71.77%
40100xxx Use of Surplus	0.00	0.00	0.00	0.00	#DIV/0!
<b>40100 TOTAL REVENUES</b>	<b>1,206,034.00</b>	<b>184,166.78</b>	<b>955,304.16</b>	<b>250,729.84</b>	<b>79.21%</b>
<b>OPERATING SALARIES</b>					
70000500 Public Works Director	22,739.00	1,819.10	20,010.07	2,728.93	88.00%
70000501 Field Work - Labor w/Long	60,329.00	4,729.07	57,016.35	3,312.65	94.51%
70000502 Accounting w/Long	37,097.00	4,522.51	33,790.40	3,306.60	91.09%
70000503 Treatment Plant Oper w/Long	69,088.00	5,092.04	60,113.07	8,974.93	87.01%
70000504 Asst Treatment Plant w/Long	59,687.00	0.00	42,549.88	17,137.12	71.29%
70000505 Plant Operator	0.00	3,381.13	4,015.09	-4,015.09	#DIV/0!
70000511 Field Work - Labor (OT)	10,000.00	1,114.64	10,653.38	-653.38	106.53%
70000513 Treatment Plant Oper (OT)	10,000.00	1,384.39	8,959.18	1,040.82	89.59%
70000514 Asst Treatment Plant Oper (OT)	9,000.00	0.00	12,004.73	-3,004.73	133.39%
<b>7000 Salaries</b>	<b>277,940.00</b>	<b>22,042.88</b>	<b>249,112.15</b>	<b>28,827.85</b>	<b>89.63%</b>
70010900 Social Security	21,262.00	1,497.36	20,710.79	551.21	97.41%
70010901 Health & Dental	43,025.00	1,467.48	24,265.26	18,759.74	56.40%
70010902 Worker's Compensation	27,500.00	0.00	27,500.00	0.00	100.00%
70010906 Life Insurance	780.00	111.60	539.40	240.60	69.15%
70020904 Retirement Fund/Pension	27,016.00	2,356.98	14,807.40	12,208.60	54.81%
700XXXX Salary Adjustment	12,694.00	0.00	0.00	12,694.00	0.00%
70020910 Clothing Allowance	1,500.00	0.00	154.99	1,345.01	10.33%
<b>7001 Benefits</b>	<b>133,777.00</b>	<b>5,433.42</b>	<b>87,977.84</b>	<b>45,799.16</b>	<b>65.76%</b>
<b>7000/7001 SALARIES/BENEFITS</b>	<b>411,717.00</b>	<b>27,476.30</b>	<b>337,089.99</b>	<b>74,627.01</b>	<b>81.87%</b>
70050601 Maintenance	5,000.00	0.00	1,300.00	3,700.00	26.00%
70050603 Emergency Supplies	0.00	0.00	0.00	0.00	#DIV/0!
70050606 Alarm Lines	2,000.00	254.00	1,241.86	758.14	62.09%
<b>7005 Reservoirs/Rights of Way</b>	<b>7,000.00</b>	<b>254.00</b>	<b>2,541.86</b>	<b>4,458.14</b>	<b>36.31%</b>
70060601 Maintenance	1,000.00	0.00	0.00	1,000.00	0.00%
70060605 Monitoring	0.00	0.00	0.00	0.00	#DIV/0!
70060636 Electricity	6,000.00	515.72	6,197.05	-197.05	103.28%
70060934 Depreciation Expense	0.00	0.00	0.00	0.00	#DIV/0!
<b>7006 Wells</b>	<b>7,000.00</b>	<b>515.72</b>	<b>6,197.05</b>	<b>802.95</b>	<b>88.53%</b>
70100631 Chemicals	45,000.00	8,210.01	33,579.69	11,420.31	74.62%
70100632 Heat	14,500.00	1,566.58	6,768.34	7,731.66	46.68%
70100633 Equipment Maintenance	25,000.00	4,957.46	41,515.65	-16,515.65	166.06%
70100634 Professional Services	5,000.00	0.00	6,185.00	-1,185.00	123.70%
70100635 Telephone	2,000.00	408.53	2,046.46	-46.46	102.32%
70100636 Electricity	38,000.00	4,883.41	26,650.66	11,349.34	70.13%
70100637 Building Maintenance	8,000.00	748.05	4,296.18	3,703.82	53.70%
70100638 State Testing	18,000.00	1,392.31	12,666.68	5,333.32	70.37%
70100639 License Fees	2,000.00	0.00	393.05	1,606.95	19.65%
70100643 Pump Out Treatment Plant	2,000.00	780.00	2,320.00	-320.00	116.00%
70100645 Sludge Removal	11,500.00	0.00	11,779.07	-279.07	102.43%
<b>7010 Pump Station &amp; Treatment Plant</b>	<b>171,000.00</b>	<b>22,946.35</b>	<b>148,200.78</b>	<b>22,799.22</b>	<b>86.67%</b>

**TOWN OF JAMESTOWN - WATER DIVISION**

**BUDGET VS ACTUAL**

**JULY 2016 - JUNE 2017**

**YTD Ending April 30, 2017**

<u>ACCOUNT NUMBER &amp; DESCRIPTION</u>	<u>ACTUAL BUDGET</u>	<u>PTD EXPENSES</u>	<u>YTD EXPENSES</u>	<u>REMAINING \$</u>	<u>% of BUDGET</u>
70110570 South Pond - Alarm	0.00	0.00	0.00	0.00	#DIV/0!
70110636 South Pond - Electricity	1,650.00	214.78	746.30	903.70	45.23%
70110637 South Pond - Transfer Pump	2,000.00	863.00	4,646.93	-2,646.93	232.35%
<b>7011 South Pond Pre-Treatment Bldg</b>	<b>3,650.00</b>	<b>1,077.78</b>	<b>5,393.23</b>	<b>-1,743.23</b>	<b>147.76%</b>
70120636 Water Tower - Electricity	3,000.00	316.59	1,523.82	1,476.18	50.79%
70120643 Water Tower - Maintenance	500.00	0.00	0.00	500.00	0.00%
<b>7012 Water Tower</b>	<b>3,500.00</b>	<b>316.59</b>	<b>1,523.82</b>	<b>1,976.18</b>	<b>43.54%</b>
70130644 Gasoline/Oil	1,500.00	30.90	603.20	896.80	40.21%
70130645 Repairs/Maintenance	1,000.00	15.00	3,023.09	-2,023.09	302.31%
<b>7013 Vehicles</b>	<b>2,500.00</b>	<b>45.90</b>	<b>3,626.29</b>	<b>-1,126.29</b>	<b>145.05%</b>
70200651 Clamps	1,000.00	0.00	0.00	1,000.00	0.00%
70200652 Pipe	5,000.00	259.20	2,114.00	2,886.00	42.28%
70200653 Backfill & Excavation	2,000.00	0.00	0.00	2,000.00	0.00%
<b>7020 Maintenance &amp; Laterals</b>	<b>8,000.00</b>	<b>259.20</b>	<b>2,114.00</b>	<b>5,886.00</b>	<b>26.43%</b>
70300661 Service Repairs	8,000.00	225.25	3,471.73	4,528.27	43.40%
70300663 New Services	3,000.00	0.00	2,548.87	451.13	84.96%
<b>7030 Water Division Services</b>	<b>11,000.00</b>	<b>225.25</b>	<b>6,020.60</b>	<b>4,979.40</b>	<b>54.73%</b>
70400672 Supplies/Expenses	14,000.00	0.00	4,270.33	9,729.67	30.50%
70400673 Meter Reading	0.00	0.00	0.00	0.00	#DIV/0!
<b>7040 Meters</b>	<b>14,000.00</b>	<b>0.00</b>	<b>4,270.33</b>	<b>9,729.67</b>	<b>30.50%</b>
70500681 Maintenance	8,000.00	45.00	555.00	7,445.00	6.94%
<b>7050 Hydrants</b>	<b>8,000.00</b>	<b>45.00</b>	<b>555.00</b>	<b>7,445.00</b>	<b>6.94%</b>
70600201 Legal Fees	0.00	0.00	0.00	0.00	#DIV/0!
70600923 Billing	6,500.00	10.00	3,450.42	3,049.58	53.08%
70600924 Insurance	7,200.00	0.00	7,200.00	0.00	100.00%
70600925 Audit	4,000.00	0.00	0.00	4,000.00	0.00%
70600926 Supplies & Training	5,000.00	1,060.44	6,437.23	-1,437.23	128.74%
<b>7060 Administration</b>	<b>22,700.00</b>	<b>1,070.44</b>	<b>17,087.65</b>	<b>5,612.35</b>	<b>75.28%</b>
70700350 Principal	0.00	0.00	0.00	0.00	#DIV/0!
70700940 Interest	0.00	0.00	0.00	0.00	#DIV/0!
70700300 Transfer to \$6.2 Water Debt	435,967.00	0.00	0.00	435,967.00	0.00%
<b>7070 Debit Service</b>	<b>435,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,967.00</b>	<b>0.00%</b>
70800000 Infrastructure Replacement Fund/Capital Improvements	100,000.00	29,267.49	81,791.27	18,208.73	81.79%
Implementation & Conservation	0.00	0.00	0.00	0.00	#DIV/0!
<b>7080 Total</b>	<b>100,000.00</b>	<b>29,267.49</b>	<b>81,791.27</b>	<b>18,208.73</b>	<b>81.79%</b>
<b>TOTAL EXPENSES</b>	<b>1,206,034.00</b>	<b>83,500.02</b>	<b>616,411.87</b>	<b>589,622.13</b>	<b>51.11%</b>
<b>TOTAL REVENUES</b>	<b>1,206,034.00</b>	<b>184,166.78</b>	<b>955,304.16</b>	<b>250,729.84</b>	<b>79.21%</b>

**TOWN OF JAMESTOWN - SEWER DIVISION**

**BUDGET VS ACTUAL**

**JULY 2016 - JUNE 2017**

**YTD Ending April 30, 2017**

<b><u>ACCOUNT NUMBER &amp; DESCRIPTION</u></b>	<b><u>ACTUAL BUDGET</u></b>	<b><u>PTD EXPENSES</u></b>	<b><u>YTD EXPENSES</u></b>	<b><u>REMAINING \$</u></b>	<b><u>% of BUDGET</u></b>
<b>OPERATING REVENUES</b>					
40100400 Sewer Line Frontage Assessment	79,501.00	0.00	0.00	79,501.00	0.00%
40100404 New Service Deposits	0.00	0.00	0.00	0.00	#DIV/0!
40100405 Inspection Fees	250.00	0.00	150.00	100.00	60.00%
40100406 Sewer Use Sales	555,000.00	103,763.37	419,294.86	135,705.14	75.55%
40100408 New Service Connection Fees	30,000.00	0.00	12,000.00	18,000.00	40.00%
40100413 Miscellaneous Income	0.00	0.00	0.00	0.00	#DIV/0!
40100414 Dumping Fees	5,000.00	0.00	2,905.00	2,095.00	58.10%
40100415 Investment Income	0.00	0.00	0.00	0.00	#DIV/0!
44000850 Golf Course Allocation	8,000.00	0.00	0.00	8,000.00	0.00%
<b>40100 TOTAL REVENUES</b>	<b>677,751.00</b>	<b>103,763.37</b>	<b>446,349.86</b>	<b>231,401.14</b>	<b>65.86%</b>
<b>OPERATING EXPENSES</b>					
70000100 Public Works Director	22,739.00	1,819.08	20,009.89	2,729.11	88.00%
70000101 Wastewater Super w/Long	69,089.00	5,092.02	61,688.01	7,400.99	89.29%
70000102 Accounting w/Long	37,097.00	4,522.48	33,790.18	3,306.82	91.09%
70000103 Asst. Superintendent w/Long	64,164.00	4,729.06	57,174.31	6,989.69	89.11%
70000104 Plant Operator w/Long	56,277.00	4,226.41	50,076.32	6,200.68	88.98%
70000111 Wastewater Super OT	9,000.00	410.54	1,488.22	7,511.78	16.54%
70000113 Asst. Superintendent OT	9,000.00	1,954.06	13,029.46	-4,029.46	144.77%
70000114 Plant Operator OT	8,000.00	564.33	8,429.41	-429.41	105.37%
<b>7000 Salaries</b>	<b>275,366.00</b>	<b>23,317.98</b>	<b>245,685.80</b>	<b>29,680.20</b>	<b>89.22%</b>
70009900 Social Security	21,069.00	1,597.55	17,877.09	3,191.91	84.85%
70009901 Health & Dental	55,825.00	2,992.27	28,208.22	27,616.78	50.53%
70009902 Life Insurance	550.00	111.60	558.00	-8.00	101.45%
70009904 Retirement	30,042.00	3,342.90	18,403.31	11,638.69	61.26%
70009906 Worker's Compensation	9,000.00	0.00	9,000.00	0.00	100.00%
Salary Adj	6,000.00	0.00	0.00	0.00	0.00%
70020910 Clothing Allowance	1,500.00	0.00	158.13	1,341.87	10.54%
<b>7000 Benefits</b>	<b>123,986.00</b>	<b>8,044.32</b>	<b>74,204.75</b>	<b>43,781.25</b>	<b>59.85%</b>
<b>7000 TOTAL SALARY &amp; BENEFITS</b>	<b>399,352.00</b>	<b>31,362.30</b>	<b>319,890.55</b>	<b>73,461.45</b>	<b>80.10%</b>
70020001 Power - Electricity	40,000.00	6,797.91	28,181.58	11,818.42	70.45%
70020002 Chemicals	2,500.00	2,077.95	2,336.07	163.93	93.44%
70020003 Heat	10,000.00	942.56	4,456.96	5,543.04	44.57%
70020004 Water	2,200.00	526.66	1,830.45	369.55	83.20%
70020005 Chlorine	7,000.00	0.00	3,689.28	3,310.72	52.70%
70020006 Equipment Maintenance	22,000.00	637.31	15,549.82	6,450.18	70.68%
70020007 Solvents, Cleaning, Office Supplies	5,000.00	545.71	9,134.60	-4,134.60	182.69%
70020008 Laboratory Supplies	4,500.00	397.00	2,204.03	2,295.97	48.98%
70020009 Telephone	750.00	114.51	494.17	255.83	65.89%
70020010 Alarm Lines	5,500.00	823.66	4,723.39	776.61	85.88%
70020011 Sludge Disposal	40,000.00	5,682.55	24,979.72	15,020.28	62.45%
70020012 Truck Operation & Maintenance	1,000.00	6.88	439.07	560.93	43.91%
70020013 Gas - Truck	2,500.00	0.00	127.68	2,372.32	5.11%
70020014 State Mandated Testing	20,000.00	2,999.07	16,859.07	3,140.93	84.30%
70020015 Permit Renewal	0.00	0.00	0.00	0.00	#DIV/0!
70020016 Training	1,000.00	50.00	360.00	640.00	36.00%
70020103 Generator Fuel	0.00	0.00	0.00	0.00	#DIV/0!
70020600 Professional Services	2,000.00	0.00	50.00	1,950.00	2.50%
70020xxx Audit	2,500.00	0.00	0.00	2,500.00	0.00%
<b>7002 Wastewater Treatment Facility</b>	<b>168,450.00</b>	<b>21,601.77</b>	<b>115,415.89</b>	<b>53,034.11</b>	<b>68.52%</b>

**TOWN OF JAMESTOWN - SEWER DIVISION**  
**BUDGET VS ACTUAL**  
**JULY 2016 - JUNE 2017**  
**YTD Ending April 30, 2017**

<u>ACCOUNT NUMBER &amp; DESCRIPTION</u>	<u>ACTUAL BUDGET</u>	<u>PTD EXPENSES</u>	<u>YTD EXPENSES</u>	<u>REMAINING \$</u>	<u>% of BUDGET</u>
700300017 Pumping Station #3 (W Ferry)	4,000.00	514.15	2,567.78	1,432.22	64.19%
700300018 Pumping Station #1 (Bayview)	18,500.00	3,066.53	12,837.38	5,662.62	69.39%
700300019 Pumping Station #2 (Hamilton)	10,500.00	2,553.30	7,502.81	2,997.19	71.46%
700300020 Pumping Station #4 (Maple)	750.00	84.13	352.10	397.90	46.95%
<b>7003 Pumping Stations</b>	<b>33,750.00</b>	<b>6,218.11</b>	<b>23,260.07</b>	<b>10,489.93</b>	<b>68.92%</b>
70040598 Equipment Insurance	4,000.00	0.00	4,000.00	0.00	100.00%
<b>7004 Insurance</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
70050021 Maintenance and Cleaning	6,500.00	0.00	1,633.40	4,866.60	25.13%
70050605 West Ferry Extension Notes	5,371.00	6,192.92	22,794.86	-17,423.86	424.41%
70050xxx Jet Vac Truck Lease	10,703.00	0.00	0.00	10,703.00	0.00%
70050xxx Slip Lining	9,625.00	0.00	0.00	9,625.00	0.00%
<b>7005 Sanitary Sewers, Laterals&amp;Mains</b>	<b>32,199.00</b>	<b>6,192.92</b>	<b>24,428.26</b>	<b>7,770.74</b>	<b>75.87%</b>
70100.xxx Capital Set Aside	40,000.00	0.00	12,094.29	27,905.71	30.24%
<b>7007 Capital Improvement</b>	<b>40,000.00</b>	<b>0.00</b>	<b>12,094.29</b>	<b>27,905.71</b>	<b>30.24%</b>
<b>TOTAL EXPENSES</b>	<b>677,751.00</b>	<b>65,375.10</b>	<b>499,089.06</b>	<b>172,661.94</b>	<b>73.64%</b>
<b>TOTAL REVENUE</b>	<b>677,751.00</b>	<b>103,763.37</b>	<b>446,349.86</b>	<b>231,401.14</b>	<b>65.86%</b>



**Narragansett Water Pollution Control Association**  
P.O. Box 8805, Cranston, RI 02920

[www.rinwpc.org](http://www.rinwpc.org)

April 19, 2017

Mr. Douglas Ouellette, Plant Manager  
Town of Jamestown Wastewater Treatment Facility  
44 Southwest Avenue  
Jamestown, RI 02835

Dear Douglas:

Based on permit compliance data, the Town of Jamestown Wastewater Treatment Facility has been selected as the winner of the Narragansett Water Pollution Control Association (NWPCA)'s Gold Award for Complete Permit Compliance in 2016. On behalf of the NWPCA, I congratulate you and your staff for the efforts that have resulted in this prestigious award.

The award will be given at this year's banquet on Thursday, May 25, 2017, starting at 6:00 PM at the Potowomut Golf Club located at 439 Ives Road in Warwick, Rhode Island. Dinner will be served at 7:00 PM with award presentations to follow.

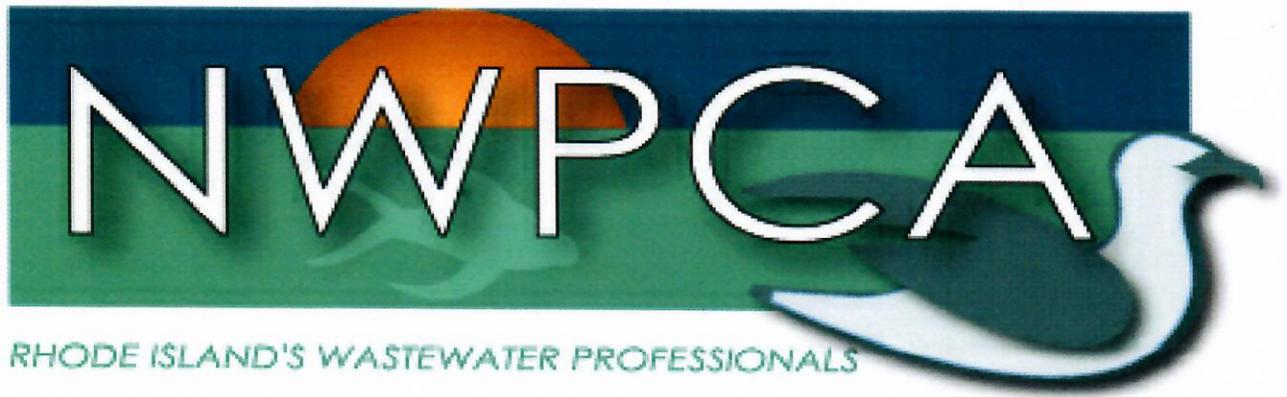
As an award winner, one complimentary ticket has been reserved for you. If additional tickets are needed for the event, the cost is \$35.00 each and must be reserved by May 18<sup>th</sup>. Please remember to confirm your dinner selection. I hope you and members of your staff will be able to attend the banquet to accept your award and enjoy an evening with your fellow wastewater professionals. Please feel free to call me at (401) 443-4567 with any questions. Once again, congratulations on your award.

Sincerely,

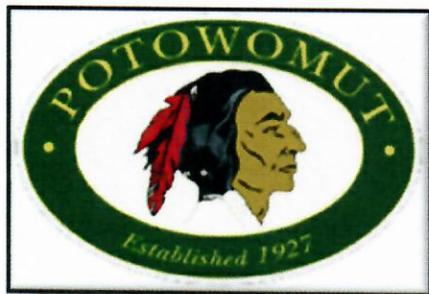
A handwritten signature in blue ink that reads 'Paul A. Desrosiers'. The signature is fluid and cursive, with the first name 'Paul' being particularly prominent.

Paul A. Desrosiers  
Awards Committee Chairperson

NARRAGANSETT WATER POLLUTION CONTROL ASSOCIATION



# ANNUAL AWARDS BANQUET



**May 25, 2017**

**Potowomut Golf Club**

**Warwick, RI**

<http://www.potowomut.com/club/directions.php>

**Crudités Sponsored by**  
**F.R. Mahony & Associates, Inc.**

**Cash Bar from 6:00pm to 7:00pm**

**Dinner @ 7:00pm**

**Tickets: \$35.00 per person**

**Dinner Selections:**

**Baked Scrod**

**Baked Stuffed Chicken**

**Roast Prime Rib of Beef, au jus**



For ticket information and dinner selection, please contact Peter Eldridge  
(401) 782-0682 or (401) 480-2847 – [peldridge@Narragansetri.gov](mailto:peldridge@Narragansetri.gov)

**R.S.V.P. Dinner Selection by Wed., May 17th**

## **Cheryl Fernstrom**

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**From:** Katherine Maxwell [kmax170@gmail.com]  
**Sent:** Wednesday, May 10, 2017 4:13 PM  
**To:** Cheryl Fernstrom  
**Subject:** Water Sewer mtg 051317

Hi Cheryl,

Please place my name at "Request to Address" on the agenda for next meeting 7PM at Town Hall. I'd like to talk first about the town reservoirs, second about the town water and sewer regs. and last about ways to pay for the reservoir bond which will appear on the FTM ballot.

Thanks for your help.

Katherine Maxwell  
Narragansett Ave

# Town of Jamestown



**PROCLAMATION OF THE TOWN COUNCIL  
No. 2017-10  
“GRADUATES WEEK”**

**WHEREAS:** The Town Council of the Town of Jamestown recognizes the effort and perseverance that are necessary in the search for knowledge and excellence, and applauds the achievements of all students associated with this community; and

**WHEREAS:** Graduation heralds not only the accomplishment of one level of that search, but the commencement of the next; and

**WHEREAS:** This community, like all communities across the nation, will one day reap the harvest of the educational seeds of knowledge that are now being sown, when our students reappear as informed, involved, community minded citizens ready to take up the mantle of leadership in every field of endeavor; then

**LET IT HEREBY BE RESOLVED** that the week beginning Sunday, June 18, 2017 through Saturday, June 24, 2017 be proclaimed **JAMESTOWN GRADUATES WEEK**, and that the Town Council of the Town of Jamestown joins with all members of our community in extending sincere congratulations to those Jamestown students at every level of achievement who are the members of the **CLASS OF 2017**; and

**BE IT FURTHER RESOLVED** that deep and sincere appreciation and recognition are hereby extended to all of those in the teaching community who have dedicated their lives and ambitions to the accomplishments and achievements of their respective students.

By Order of the Jamestown Town Council

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Kristine S. Trocki, President

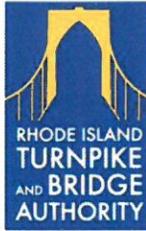
IN WITNESS WHEREOF, I hereby attach my hand and the official seal of the Town of Jamestown this 15<sup>th</sup> day of May, 2017.

---

Cheryl A. Fernstrom, CMC, Town Clerk

**Jamestown Philomenian Library Renovation Project  
Outline/Timeframe  
As of May 2017**

- A. LBOT reviews Project Cost Estimate (end of 5/2017)
  
- B. Fundraising/Capital Campaign
  - a. Phase I – establish CCC (end of 6/2017)
  - b. Phase II – CCC/ESC meet with potential private donors, apply for grant funding (end of 12/2017)
  
- C. LBOT determines next project renovation steps (end of 12/2017 – 6/2018)



## **Rhode Island Turnpike and Bridge Authority**

One East Shore Road | P.O. Box 437 | Jamestown, Rhode Island 02835-0437

### **FOR IMMEDIATE RELEASE**

**May 8, 2017**

**Contact:**

Eric Offenberg, P.E., LEED AD, Director of Engineering, RITBA  
[eoffenberg@ritba.org](mailto:eoffenberg@ritba.org)

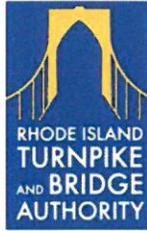
## **RITBA ANNOUNCES MONUMENTAL PROJECT FOR NEWPORT PELL BRIDGE**

**JAMESTOWN, R.I.** – [The Rhode Island Turnpike and Bridge Authority \(RITBA\)](#)

announced today that it will begin a significant structural rehabilitation project on the Newport Pell Bridge. As an iconic and vital asset to the State of Rhode Island, it is incumbent upon RITBA to maintain and preserve the bridge to extend its life. To do so, The Authority will undergo a major roadway deck project as part of its ongoing Ten-Year Capital Plan.

This will be a multi-phase project which will take place over a six to eight year period. The first phase will focus on the bridge's east approach (Newport side) covering about 2,000 feet of the 11,247 foot bridge. The first phase will consist of partial depth hydro-demolition and replacement of the concrete roadway deck from curb to curb. It will also include removal of the existing steel bearings from the bridge's original construction in 1969 and replace them with new and modern elastomeric bearings. Other project components are described on the attached Fact Sheet.

*-more-*



## **Rhode Island Turnpike and Bridge Authority**

One East Shore Road | P.O. Box 437 | Jamestown, Rhode Island 02835-0437

The project work has been sequenced to minimize traffic problems during the high volume peak summer season. The initial work will begin the week of May 15 and will continue until the end of June. This work will require permanent lane closures, so there will be single travel lanes in each direction.

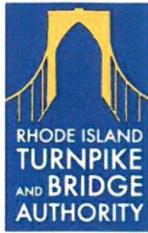
During July and August work will be performed from underneath the bridge using barges, as a result there will not be any permanent lane closures during these months.

Starting September 19 the above deck work will commence again and will continue through December 2017. This stage will again require single travel lanes in each direction. There will be no lane closures on Memorial Day and Labor Day weekends.

The project will also require prohibiting overwide vehicles with width exceeding 8 feet 6 inches from crossing the bridge from May 15 through the end of June as well as September through December 2017. Overweight vehicles with Gross vehicle weight (GVW) over 80,000 pounds will be prohibited from crossing from May 15 through December. Rhode Island State Police presence will be increased during the project, strictly enforcing this ban and reduced speed restrictions for all vehicles.

RITBA has awarded the contract for this first phase of the deck repair project which will be completed this year. The deck repair project will take place over a period of six to eight years. Construction techniques, timing and further contracts will be awarded only after a full assessment and analysis of performance and results of this first phase.

*-more-*



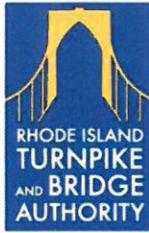
## **Rhode Island Turnpike and Bridge Authority**

One East Shore Road | P.O. Box 437 | Jamestown, Rhode Island 02835-0437

“This is a monumental project. We have gone to great lengths to maintain and repair the roadway deck on the Newport Pell Bridge, but at this point the roadway deck needs partial replacement,” stated Buddy Croft, RITBA Executive Director. “We understand this project will impact motorists, and we are going to do our best to mitigate traffic issues.” Our number one priority here at RITBA is the safety of motorists. It is extremely important that we remain vigilant, maintain, and extend the life of our bridges so the motoring public knows they are safe.” Eric Offenber, RIBTA Director of Engineering stated, “when the bridge was constructed in 1969, the deck was expected to last thirty years, however due to constant attention and maintenance, we have preserved it for nearly fifty years. This deck project is prudent in continuing our mission to preserve the life expectancy of the bridge and keeping our motoring public safe.”

To get more information on this project and real-time traffic, visit RITBA’s site at [RITBA.org](http://RITBA.org). This site provides the latest information concerning lane closures, construction activity and traffic delays for the Newport Pell, Jamestown Verrazzano, Mount Hope and Sakonnet River Bridges, in addition to the RT. 138 Connector.

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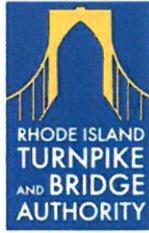
## **Rhode Island Turnpike and Bridge Authority**

One East Shore Road | P.O. Box 437 | Jamestown, Rhode Island 02835-0437

# **Newport Pell Deck Repair Project 2017**

## **Fact Sheet**

- **Timeline/Sequence**
  - May 15 – June 29
    - Roadway deck work
    - Permanent single travel lanes in each direction
  - July – August
    - Beneath roadway deck work using barges
    - No permanent lane closures
  - September – December 22
    - Roadway deck work
    - Begins after Labor Day
    - Permanent single travel lanes in each direction
- **Prohibited Vehicles**
  - Overwide Vehicles
    - Width exceeding 8 feet 6 inches
    - Prohibited May 15 through June 29
    - Prohibited September through December 22
  - Overweight Vehicles
    - Gross vehicle weight (GVW) over 80,000 pounds
    - Prohibited May 15 through December
- **Contract Award**
  - Approved by Rhode Island Turnpike and Bridge Authority Board of Directors on May 4, 2017
  - \$8,127,775
  - Awarded to Aetna Bridge Company headquartered in Warwick, Rhode Island



## **Rhode Island Turnpike and Bridge Authority**

One East Shore Road | P.O. Box 437 | Jamestown, Rhode Island 02835-0437

- **Project Specifications for east approach 2,000 feet**
  - Partial depth hydro-demolition and replacement of the concrete roadway deck from curb to curb
  - Full depth demolition and replacement of reinforced concrete joint headers and installation of new joint seals at some piers
  - Installation of UHPC link slabs at some piers
  - Removal of existing steel bearings and replacement with new elastomeric bearings at all piers
  - Repairs to the reinforced concrete safety walks/curbs
  - Steel bridge railing modifications/repairs
  - Concrete repairs to the prestressed concrete superstructure, reinforced concrete pier caps and reinforced concrete piers
  - Other miscellaneous repairs/work items



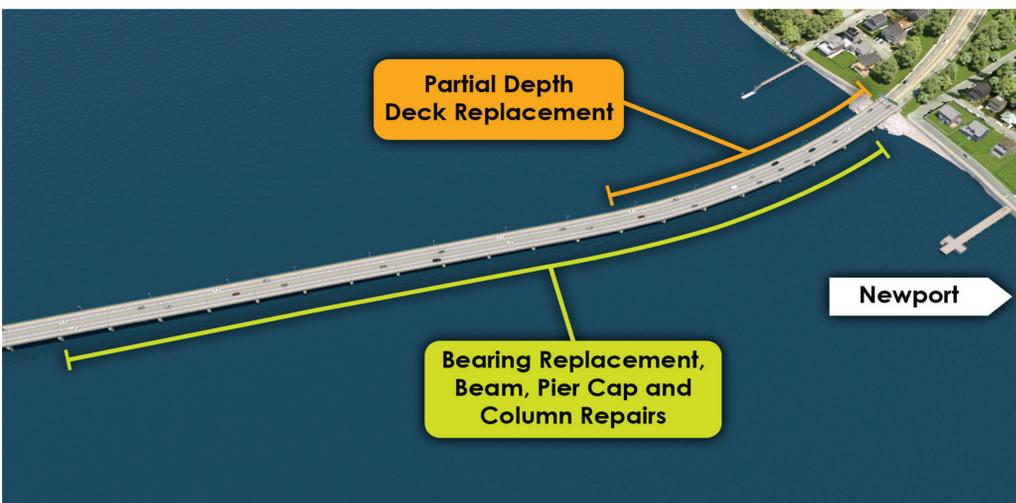
# Newport Pell Roadway Deck Repair Project



Traffic pattern implemented on the Newport Pell Bridge during lane closure periods.



Cross-section image of the bridge deck and bearings (beneath the roadway) that will be replaced.



Location area of Newport Pell Bridge undergoing roadway deck replacement.

## TIMELINE/SEQUENCE

### May 15 – June 29

- Roadway deck work
- Permanent single travel lanes (24/7) in each direction starting May 30
- No lane closures during Memorial Day Weekend

### July – August

- Beneath roadway deck work using barges
- No permanent lane closures

### September 19 – December 22

- Roadway deck work
- Permanent single travel lanes (24/7) in each direction

## PROHIBITED VEHICLES

### Overwide Vehicles

- Width exceeding 8 feet 6 inches
- Prohibited May 15 through June 29
- Prohibited September 19 through December 22

### Overweight Vehicles

- Gross vehicle weight (GVW) over 80,000 pounds
- Prohibited May 15 through December 22

For more information regarding the roadway deck project on the Newport Pell, as well as information about the Mount Hope, Sakonnet River, or Jamestown Verrazzano Bridges go to [RITBA.org](http://RITBA.org)

Real-time traffic updates at [RITBA.org](http://RITBA.org)

Follow RITBA on Facebook and Twitter





April 4, 2017

Eric Offenberg  
Rhode Island Turnpike & Bridge Authority  
1 East Shore Drive  
Jamestown, RI 02845  
eoffenberg@ritba.org

Dear Eric,

As a way to close the option of moving our array from 1 East Shore Road to a new site located at Mercy Weed Lane, please see the following comments.

Our team completed a primary development analysis which included site visits, utility interconnection estimated costs, access to site, and planning and zoning regulations.

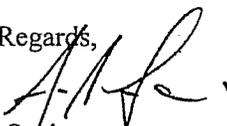
There are multiple challenges having to do with the physical site, but we were not able to meet our minimum return hurdles based on interconnection costs. We looked at several options for size of system and interconnection costs.

- Option 1 same size as 1 East Shore Road 216 kW AC / 294 kW DC, for which we have already paid the full interconnection cost of \$28,000. The new site would be additional half mile of line extension of \$125,000. This cost is not feasible.
- Option 2, increase size of system to 500 kW AC / 650 kW DC. This would trigger the 3VO upgrades and would increase cost from \$28,000 to \$279,600 plus the half mile line extension of \$165,000, this cost is not feasible.
- Option 3, increase size of system to 1 MW AC / 1.35 MW DC. We would need to run an express feeder at 4 KV back to substation. This would be one and a half miles with a cost of over \$750,000. This is also not feasible.
- Option 4, max out the site at 1 MW but connect to another 25 kV substation. Unfortunately, our estimate for this was over \$850,000.

This site would not be considered by Altus as a viable solar site.

It is our hope that Jamestown will be satisfied that we pursued, in good faith, every possible option at substantial time and expense and will fully support our original proposal.

Best Regards,

  
Tony Savino  
Managing Partner

Cc: Tom Athan

# Newport Bridge

PV Solar Ground Array

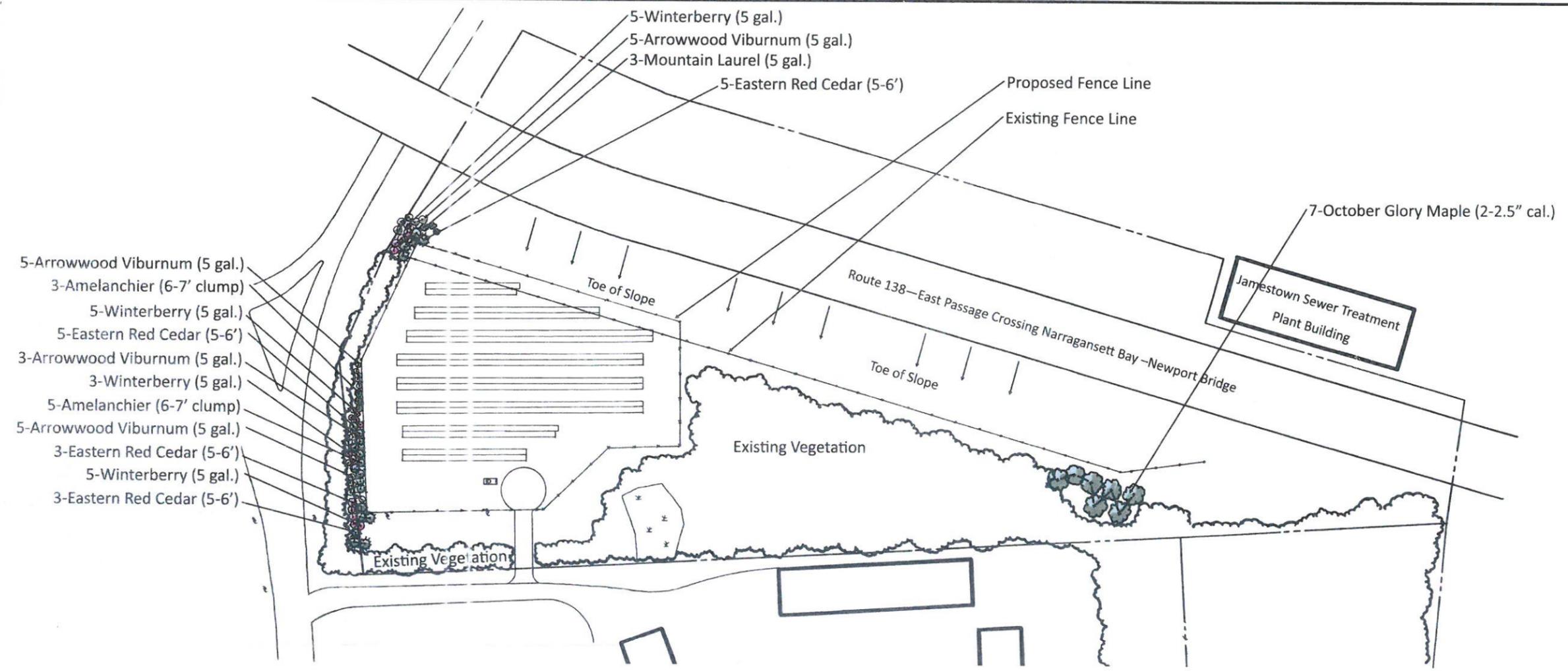
1 East Shore Road  
 Jamestown, RI

REVISIONS:

Scale: As Noted  
 Date: January 30, 2017  
 Drawn By: JCW

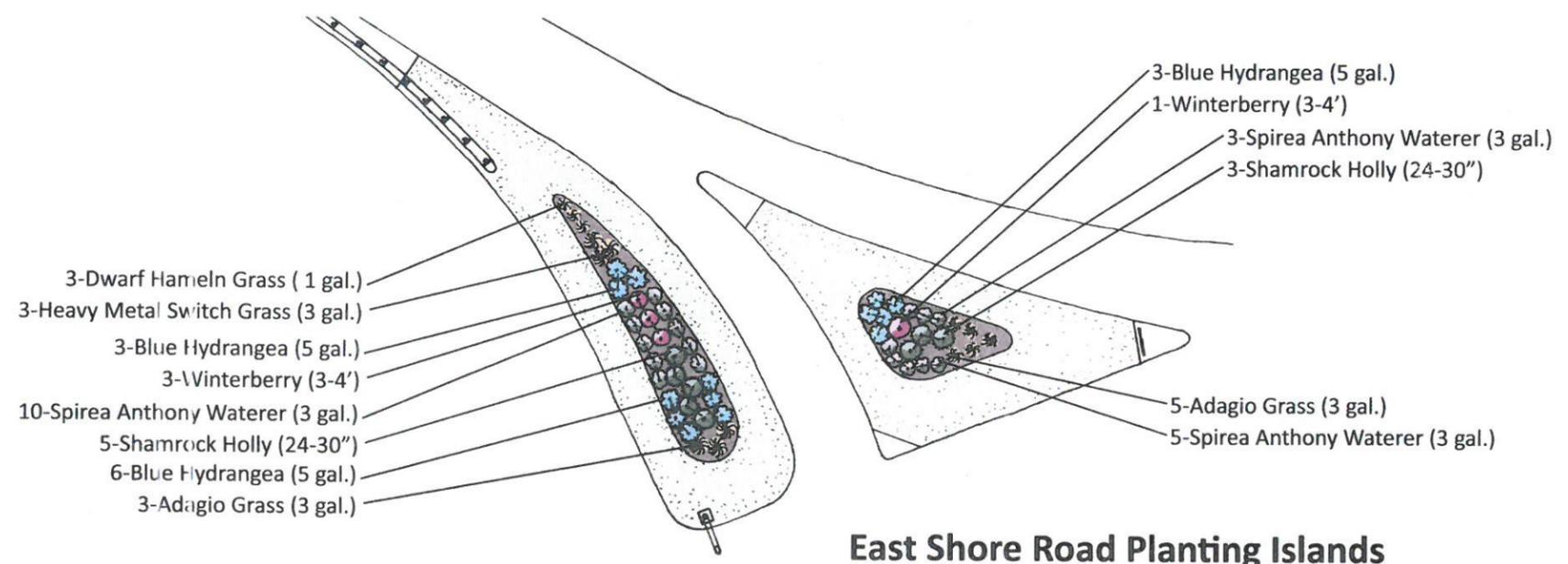
Landscape Plan 1

## LA-1



### Overall Planting Layout

Scale: 1" = 60'-0"



### East Shore Road Planting Islands

Scale: 1" = 20'-0"



**TOWN OF JAMESTOWN**  
93 NARRAGANSETT AVENUE  
P.O. Box 377  
JAMESTOWN, RHODE ISLAND 02835

**TO:** HONORABLE TOWN COUNCIL  
**FROM:** ANDREW E. NOTA, TOWN ADMINISTRATOR  
**SUBJECT:** VETERANS TAX EXEMPTIONS  
**DATE:** May 11, 2017

The Veterans' exemptions are prescribed by Title 44, Chapter 3 Sections 4, 5 and 24 of the Rhode Island General Laws. As noted in the exemption eligibility requirements, a veteran must have served or been discharged under conditions other than dishonorable and served during a war time period as specified by law. The eligible war time periods are included in the attached exemption information.

As noted in the RI General Laws, Veteran exemptions shall be applied on property in the municipality where the person resides, and if there is not sufficient property to exhaust the exemption, depending on the exemption format used, the person may claim the balance in any other town where the person may own property. An exemption shall not be allowed to persons who are not legal residents of the State of Rhode Island. To qualify for an exemption, appropriate documentation is required by the Town at the time of application.

According to records provided by the Towns Tax Assessor, Ken Gray for the period encompassing the calendar year 2016 (Real Property \$8.58/per thousand and Motor Vehicle \$14.42 per thousand), Jamestown accommodated the following veterans' exemptions by category:

**Veterans and Widows of Veteran Exemption** (\$5,000 exemption on real property or motor vehicles to honorably discharged veterans and their surviving spouses)

<u>Number of Recipients</u>	<u>Tax Value to Recipient</u>	<u>Total Cost to Town</u>
386	\$42.90 (RP) - \$72.10 (MV)	\$17,021

**Veterans and Widows of Veteran Exemption** (\$5,000 exemption on real property or motor vehicles to honorably discharged veterans and their surviving spouses)

<u>Number of Recipients</u>	<u>Tax Value to Recipient</u>	<u>Total Cost to Town</u>
11	\$17.16 (RP) - \$28.84 (MV)	\$212.12

The Federally mandated **Solider/Sailor Exemption** for active duty military personnel, exempts all motor vehicle taxes for both the military person and his or her spouse.

<u>Number of Recipients</u>	<u>Tax Value to Recipient</u>	<u>Total Cost to Town</u>
35	Varies with vehicle	\$10,509

There are two additional military exemptions for which no Jamestown resident currently qualifies: **Gold Star Parent**, who have lost a son or daughter in combat, are presently entitled to an exemption of \$5,000; and **Disabled Veterans requiring Specially Adapted Housing** qualify for a \$10,000 exemption.

The attached spreadsheet as developed by the Tax Assessor, reflects a comparison of exemption amounts and program format with nine of our neighboring Rhode Island communities. In addition, the Rhode Island Exemption Report developed by the Department of Revenue provides significant detail on all Rhode Island communities in terms of the individual exemption amounts and program format by assessed value or direct tax credit.

Based on this information, I provide you with the following recommended format and exemption amounts, designed generally on building into the program a new level of simplification and added equity in the award of exemptions and tax credit values that are in line or above the average in some cases, with our neighboring communities. This information is to be used purely as a benchmark to begin a discussion regarding a reassessment of exemptions, although it is solely within the purview of the Town Council to set the exemption rates and program format at a level they feel is appropriate for the community.

**Exemption Category**

Regular Exemption/Credit:	Change from \$5,000 Exemption to <b>\$150 Tax Credit</b>
Unmarried Widow/Widower:	Change from \$5,000 Exemption to <b>\$150 Tax Credit</b>
Totally Disabled Service Connected:	Change from \$2,000 Exemption to <b>\$300 Tax Credit</b>
Gold Star Parents:	Change from \$5,000 Exemption to <b>\$300 Tax Credit</b>
Specially Adapted Housing:	Change from \$10,000 Exemption to <b>\$500 Tax Credit</b>
Prisoner of War:	Change from No Exemption to <b>\$500 Tax Credit</b>

In anticipation of the Town Council taking up this discussion in the coming fiscal year, Tax Exemption totals based on 2016 program participation has been factored into the FY 2017-2018 proposed budget program at the \$150 and \$300 Tax Credit levels. In general terms, this amounts to an increase in the Tax Credit total of \$45,000, from \$17,000 in FY2017 to approximately \$62,000, in FY2018. The Council possesses the flexibility necessary within the recommended budget program to either increase or lower the total figures provided above.

## INTRODUCTION

This report is the result of a survey of Rhode Island's 39 cities and towns relating to veterans', elderly, and other tax exemptions. Because personal exemptions are subject to change, the user of this publication should contact a local tax assessor for the most current information available. This survey was conducted by the Division of Municipal Finance with the cooperation of local tax assessors. We are grateful for the cooperation the tax assessors have provided.

### Section I - Veterans' Exemptions

The veterans' exemptions are prescribed by Title 44, Chapter 3, Sections 4, 5 and 24 of the General Laws of Rhode Island. To be eligible, a veteran must have served or been discharged under conditions other than dishonorable and served during wartime periods as specified by law. The eligible wartime periods are:

World War I

World War II, December 7, 1941 - December 31, 1946

Berlin: May 9, 1945 to October 2, 1990. Cold War/Show of Strength

Korean Conflict, June 27, 1950 - January 31, 1955

Quemay and Matsu: August 23, 1956 to June 1, 1963. Show of Force and Escort

Vietnam: July 1, 1958 to July 3, 1965. Advisory/US Troops Ordered to Undertake Offensive Position

Vietnam Conflict, February 28, 1961 - May 7, 1975

Vietnam Conflict & RVNCOM: July 3, 1965 to March 8, 1973. U.S. Troops Ordered to Offensive Position

Korea: October 1, 1966 to June 30, 1974. Treaty Commitment

El Salvador: January 1, 1981 to February 1, 1992. Advisory/Training

Persons who actually served in the Grenada or Lebanon Conflicts of 1983 - 1984.

Persian Gulf: August 2, 1990 to November 30, 1995. Operation Desert Shield & Desert Storm

Persian Gulf Conflict, the Haitian Conflict, the Somalian Conflict and the Bosnian Conflict at anytime during the period beginning August 2, 1990 and ending May 1, 1994, or in any conflict or undeclared war for which a campaign ribbon or expeditionary medal was earned, and who was honorably discharged from the service, or who, if not discharged, served honorably, or of the unmarried widow or widower of that person.

Southwest Asia: December 1995 ongoing. Maritime Intercept Operation, Operation Southern Watch, Operation Vigilant Sentinel, Operation Northern Watch, Operation Desert Thunder, Operation Desert Fox, Exercise Intrinsic Action, Exercise Iris Gold, Operation Desert Spring

Former Republic of Yugoslavia: December 20, 1995 - ongoing. Operation Joint Endeavor, Joint Guard and Force

## VETERANS' EXEMPTION PROGRAMS

<u>Community</u>	<u>Regular Exemption/ Tax Credit</u>	<u>Unmarried Widow/ Widower</u>	<u>Totally Disabled Service Connected</u>	<u>Partially Disabled Service Connected</u>	<u>Gold Star Parents</u>	<u>Prisoner of War</u>	<u>Specially Adapted Housing</u>	<u>Application Deadline</u>
Barrington	<u>\$13,900<sup>1</sup></u> \$ 3,000 <sup>2</sup>	<u>\$13,900<sup>1</sup></u> \$ 3,000 <sup>2</sup>	<u>\$13,900<sup>1</sup></u> \$ 3,000 <sup>2</sup>	None	<u>\$13,900<sup>1</sup></u> \$ 3,000 <sup>2</sup>	None	100%	March 15
Bristol	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$323.50</b>	<b>\$66.00</b>	<b>\$227.00</b>	<b>\$340.00</b>	<b>Variable</b>	March 15
Burrillville	<b>\$225.00<sup>5</sup></b>	<b>\$225.00<sup>5</sup></b>	<b>\$300.00<sup>5</sup></b>	None	<b>\$225.00</b>	<b>\$900.00</b>	<b>Variable</b>	December 31
Central Falls	\$3,856	\$3,856	\$3,856	None	\$3,856	\$11,009	Variable	March 15
Charlestown*	<b>\$150.00</b>	<b>\$150.00<sup>6</sup></b>	<b>\$500.00<sup>6</sup></b>	None	\$5,100	<b>\$500.00<sup>6</sup></b>	<b>\$500.00</b>	January 31
Coventry	\$8,000	\$8,000	\$ 1,000	None	\$3,000	\$15,000	\$10,000	December 31
Cranston	<u>\$7,972<sup>1</sup></u> \$3,000 <sup>2</sup>	<u>\$7,972<sup>1</sup></u> \$3,000 <sup>2</sup>	<u>\$50,000**</u> \$ 3,000 <sup>2</sup>	None	<u>\$12,131<sup>1</sup></u> \$ 3,000 <sup>2</sup>	<u>\$39,852<sup>1</sup></u> \$ 3,000 <sup>2</sup>	<u>\$79,705<sup>1</sup></u> \$ 3,000 <sup>5</sup>	March 15
Cumberland	\$20,378	\$20,378	\$40,756	None	\$20,378	\$20,378	None	March 15
East Greenwich	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$300.00</b>	None	<b>\$115.00</b>	<u>\$745.00<sup>1</sup></u> <b>\$743.60<sup>2</sup></b>	<u>100%<sup>1</sup></u> <b>\$297.44<sup>2</sup></b>	March 15
East Providence	<u>\$7,200<sup>1</sup></u> \$3,000 <sup>2</sup>	<u>\$7,200<sup>1</sup></u> \$3,000 <sup>2</sup>	<u>\$14,400<sup>1</sup></u> \$6,000 <sup>2</sup>	None	<u>\$10,900<sup>1</sup></u> \$4,500 <sup>2</sup>	None	<u>\$14,400<sup>1</sup></u> \$4,500 <sup>2</sup>	March 15
Exeter	\$5,000	\$5,000	None	None	\$3,000	None	None	March 15

**Bold print represents tax credit rather than exemption off of assessment.**

\*Credit available for all honorably discharged veterans including those not eligible under prescribed service dates

\*\*Assessor is authorized to grant an exemption of \$50,000 a year aggregated for 5 years up to \$250,000 of the real property

<u>Community</u>	<u>Regular Exemption/ Tax Credit</u>	<u>Unmarried Widow/ Widower</u>	<u>Totally Disabled Service Connected</u>	<u>Partially Disabled Service Connected</u>	<u>Gold Star Parents</u>	<u>Prisoner of War</u>	<u>Specially Adapted Housing</u>	<u>Application Deadline</u>
Foster	\$1,000	\$1,000	\$2,000	None	\$3,000	None	\$10,000	January 31
Glocester	<b>\$267.10</b>	<b>\$267.10</b>	<b>\$641.04</b>	None	<b>\$63.72</b>	<b>\$318.60</b>	<b>\$10,000</b>	March 15
Hopkinton	\$6,700	\$6,700	\$13,500	None	\$21,500	None	\$30,000	March 15
Jamestown~	\$5,000	\$5,000	\$2,000	None	\$5,000	None	\$10,000	February 15
Johnston	<u>\$4,970</u> <sup>1</sup> <u>\$3,000</u> <sup>2</sup>	<u>\$4,970</u> <sup>1</sup> <u>\$3,000</u> <sup>2</sup>	\$9,980	None	\$7,450	\$24,850	\$16,580	March 15
Lincoln	\$10,000	\$10,000	\$15,000	None	\$5,000	\$11,000	\$11,000	April 15
Little Compton <sup>7</sup>	<u>\$18,000</u> <sup>1</sup> <u>\$ 1,000</u> <sup>2</sup>	<u>\$18,000</u> <sup>1</sup> <u>\$ 1,000</u> <sup>2</sup>	Based on Income	None	None	\$30,000	\$10,000	February 15
Middletown	\$25,777	\$25,777	\$51,555	None	\$38,676	\$31,290	\$106,083	March 15
Narragansett	<b>\$55.00</b>	<b>\$55.00</b>	<b>\$110.00</b>	None	<b>\$165.00</b>	<b>\$400.00</b>	<b>100%</b>	March 15
New Shoreham	\$170,356	\$170,356	\$170,356	None	None	None	\$10,000	December 31
Newport	\$21,400	\$21,400	\$18,000	None	\$3,000	\$52,000	\$10,000 or 10%	March 15
N. Kingstown	<u>\$12,500</u> <sup>1</sup> <u>\$10,000</u> <sup>2</sup>	<u>\$12,500</u> <sup>1</sup> <u>\$10,000</u> <sup>2</sup>	<u>\$14,600</u> <sup>1</sup> <u>\$11,000</u> <sup>2</sup>	None None	<u>\$11,000</u> <sup>1</sup> <u>\$ 8,750</u> <sup>2</sup>	<u>\$54,700</u> <sup>1</sup> <u>\$26,993</u> <sup>2</sup>	\$21,040	March 15

**Bold print represents tax credit rather than exemption off of assessment.**

~ Volunteer – Fire/Rescue Exemption \$700

<u>Community</u>	<u>Regular Exemption/ Tax Credit</u>	<u>Unmarried Widow/ Widower</u>	<u>Totally Disabled Service Connected</u>	<u>Partially Disabled Service Connected</u>	<u>Gold Star Parents</u>	<u>Prisoner of War</u>	<u>Specially Adapted Housing</u>	<u>Application Deadline</u>
N. Providence	\$5,000	\$5,000	\$10,000	None	\$5,000	\$5,000	\$15,000	December 31
N. Smithfield	<b>\$45.50</b>	<b>\$45.50</b>	<b>\$91.00</b>	None	<b>\$136.50</b>	\$15,000	\$10,000	December 31
Pawtucket	<u>\$8,290<sup>1</sup></u> \$2,000 <sup>2</sup>	<u>\$8,290<sup>1</sup></u> \$2,000 <sup>2</sup>	<u>\$16,670<sup>1</sup></u> \$ 4,000 <sup>2</sup>	None	<u>\$12,475<sup>1</sup></u> \$ 3,000 <sup>2</sup>	<u>\$16,670<sup>1</sup></u> \$ 4,000 <sup>2</sup>	<u>\$16,670<sup>1</sup></u> See Assessor	March 15
Portsmouth	<u>\$14,530<sup>1</sup></u> \$ 1,400 <sup>2</sup>	<u>\$14,530<sup>1</sup></u> \$ 1,400 <sup>2</sup>	<u>\$19,315<sup>1</sup></u> \$ 2,800 <sup>2</sup>	None	\$7,265	\$71,540	\$18,390	January 31
Providence	<u>\$8,138<sup>1</sup></u> \$1,000 <sup>2</sup>	<u>\$8,138<sup>1</sup></u> \$1,000 <sup>2</sup>	<u>\$16,330<sup>1</sup></u> \$ 1,000 <sup>2</sup>	None	<u>\$24,468<sup>1</sup></u> \$ 3,000 <sup>2</sup>	\$40,780	100% to \$45,000	March 15
Richmond	\$6,825	\$6,825	\$10,000	None	\$1,500	\$15,000	\$10,000	April 15
Scituate	<b>\$46.10</b>	<b>\$46.10</b>	<b>\$92.20</b>	None	<b>\$112.11</b>	<b>\$112.11</b>	<b>\$373.70</b>	March 15
Smithfield	\$4,000	\$4,000	\$10,000	None	\$6,000	\$15,000	\$20,000	March 15
S. Kingstown	<b>\$146.00</b>	<b>\$146.00</b>	<b>\$272.00</b>	None	<b>\$378.00</b>	<b>\$430.00</b>	<b>\$710.00</b>	June 7
Tiverton	\$10,225	\$10,225	\$20,460	None	\$6,140	\$30,690	\$10,225	March 15
Warren	<u>\$ 9,584<sup>1</sup></u> \$ 5,500 <sup>2</sup>	<u>\$ 9,584<sup>1</sup></u> \$ 5,500 <sup>2</sup>	\$19,291	None	\$9,215	None	\$10,000	December 31
Warwick	<b>\$138.40</b>	<b>\$138.40</b>	<b>\$346.00</b>	None	<b>\$207.60</b>	<b>\$519.00</b>	\$20,000 <sup>8</sup>	March 15

**Bold print represents tax credit rather than exemption off of assessment.**

<u>Community</u>	<u>Regular Exemption/ Tax Credit</u>	<u>Unmarried Widow/ Widower</u>	<u>Totally Disabled Service Connected</u>	<u>Partially Disabled Service Connected</u>	<u>Gold Star Parents</u>	<u>Prisoner of War</u>	<u>Specially Adapted Housing</u>	<u>Application Deadline</u>
W. Greenwich	\$50.00	\$50.00	\$150.00	Pro-Rated	\$75.00	\$100.00	\$10,000	March 15
W. Warwick	<b>\$ 170.00<sup>1</sup></b> \$ 1,000. <sup>2</sup>	<b>\$ 170.00<sup>1</sup></b> \$ 1,000. <sup>2</sup>	<b>\$ 200.00<sup>1</sup></b> \$ 3,000. <sup>2</sup>	None	\$225.00	\$190.00	\$190.00	March 15
Westerly	\$31,609 <sup>5</sup>	\$31,609 <sup>5</sup>	\$36,244 <sup>5</sup>	None	\$36,244 <sup>5</sup>	\$53,071 <sup>5</sup>	\$36,244 <sup>5</sup>	April 15
Woonsocket	<b>\$79.38<sup>5</sup></b>	<b>\$79.38<sup>5</sup></b>	<b>\$396.90<sup>5/6</sup></b>	None	<b>\$238.14<sup>5</sup></b>	None	\$10,000	January 31

1 - Exemption for real estate

2 - Exemption for motor vehicle

3 - Only on real estate, not on motor vehicle

4 - Or 10% of assessed valuation, whichever is greater

5 - Can be applied to Motor Vehicle if no real estate

6 - In addition to veteran's exemption

7 - In addition to the previously provided exemption, any veteran who is discharged from the military or naval service of the United States under conditions other than dishonorable, or an officer who is honorably separated from military or naval service, who is determined, under applicable federal law by the veterans administration of the United States to be totally and permanently disabled through a service connected disability, who owns a specially-adapted homestead, which has been acquired or modified with the assistance of a special adaptive housing grant from the Veteran's Administration and that meets Veteran's Administration and Americans with disability act guidelines from adaptive housing or which has been acquired or modified, using proceeds from the sale of any previous homestead, which was acquired with the assistance of a special adaptive housing grant from the veteran's administration, the person or the person's surviving spouse is exempt from all taxation on the homestead.

8 - Paraplegic Veteran

**Bold print represents tax credit rather than exemption off of assessment.**

## VETERANS EXEMPTION COMPARISON

Exemption	Property Type	Jamestown	Jamestown	Barrington	Barrington	Bristol	Bristol	E. Greenwich	E. Greenwich	Middletown	Middletown
		Asmt Amt	Tax Credit	Asmt Amt	Tax Credit	Asmt Amt	Tax Credit	Asmt Amt	Tax Credit	Asmt Amt	Tax Credit
Veterans	Real Estate	\$5,000	\$42.90	\$13,900	\$119.26	\$29,137	\$250.00	\$12,820	\$110.00	\$25,777	\$221.17
	Motor Vehicle	\$5,000	\$72.10	\$3,000	\$43.26	\$29,137	\$250.00	\$12,820	\$110.00	\$25,777	\$371.70
Widow	Real Estate	\$5,000	\$42.90	\$13,900	\$119.26	\$29,137	\$250.00	\$12,820	\$110.00	\$25,777	\$221.17
	Motor Vehicle	\$5,000	\$72.10	\$3,000	\$43.26	\$29,137	\$250.00	\$12,820	\$110.00	\$25,777	\$371.70
Disabled	Real Estate	\$2,000	\$17.16	\$13,900	\$119.26	\$37,704	\$323.50	\$34,965	\$300.00	\$51,555	\$442.34
	Motor Vehicle	\$2,000	\$28.84	\$3,000	\$43.26	\$37,704	\$323.50	\$34,965	\$300.00	\$51,555	\$743.42

Exemption	Property Type	Narragansett	Narragansett	Newport	Newport	N. Kingstown	N. Kingstown	Portsmouth	Portsmouth	S. Kingstown	S. Kingstown
		Asmt Amt	Tax Credit	Asmt Amt	Tax Credit	Asmt Amt	Tax Credit	Asmt Amt	Tax Credit	Asmt Amt	Tax Credit
Veterans	Real Estate	\$6,410	\$55.00	\$21,400	\$183.61	\$11,700	\$100.39	\$14,530	\$124.67	\$17,016	\$126.00
	Motor Vehicle	\$6,410	\$55.00	\$21,400	\$308.59	\$10,000	\$144.20	\$1,400	\$20.19	\$17,016	\$126.00
Widow	Real Estate	\$6,410	\$55.00	\$21,400	\$183.61	\$11,700	\$100.39	\$14,530	\$124.67	\$17,016	\$126.00
	Motor Vehicle	\$6,410	\$55.00	\$21,400	\$308.59	\$10,000	\$144.20	\$1,400	\$20.19	\$17,016	\$126.00
Disabled	Real Estate	\$12,820	\$110.00	\$18,000	\$154.44	\$13,630	\$116.95	\$19,315	\$165.72	\$31,702	\$252.00
	Motor Vehicle	\$12,820	\$110.00	\$18,000	\$259.56	\$11,000	\$158.62	\$2,800	\$40.38	\$31,702	\$252.00

**Note:** Some towns offer their exemptions in the form of Tax Credits (like the \$700 credit we give to our Volunteers) and some offer assessment reductions.

For the ease of comparison this chart shows exemptions as both Assessment Credits and Tax Credits, using our Tax Rates of \$8.58 per M and \$14.42 per M.

<b>Average Veterans/Widows Tax Credit</b>	<b>\$150.00</b>
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<b>Average Disabled Veterans Tax Credit</b>	<b>\$234.00</b>
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## **Town of Jamestown**

Town Clerk's Office

Town Hall

93 Narragansett Avenue

Jamestown, Rhode Island 02835-1199

401-423-9800 Fax 401-423-7230

Email: cfernstrom@jamestownri.net

**Cheryl A. Fernstrom, CMC**  
Town Clerk/Probate Clerk

### **MEMORANDUM**

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**TO: Andrew E. Nota, Town Administrator**

**COPIES TO: Town Council**

**FROM: Cheryl Fernstrom, Town Clerk**

**DATE: May 11, 2017**

**SUBJECT: Appointments, Vacancies and Expiring Terms**

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This memorandum is an update on appointments, vacancies, and expiring terms for town boards, commissions, and committees.

Below is the listing as it appears on Monday's agenda:

- A) Appointments, Vacancies and Expiring Terms; review and discussion and/or potential action and/or vote
- 1) Jamestown Tree Preservation and Protection Committee (One vacancy with a three-year term ending date of December 31, 2019); duly advertised; no applicants
  - 2) Jamestown Affordable Housing Committee (Three vacancies with three-year term ending dates of May 31, 2020); duly advertised; no applicants
    - a) Letter of resignation
      - i) Judith Sutphen
  - 3) Coastal Resource Management Council (One vacancy with a two-year term ending date of May 31, 2019); duly advertised
    - a) Letter of interest for reappointment
      - i) Hali Beckman
    - b) Letter of interest for appointment
      - i) Ken Schadegg
  - 4) Jamestown Fire Department Compensation Committee – Fire Department Representative (One vacancy with a three-year term ending date of May 31, 2020); duly advertised; no applicants
  - 5) Jamestown Tax Assessment Board of Review Member (One vacancy with

a three-year term ending date of May 31, 2020); duly advertised;

- a) Letter of interest for reappointment
  - i) Karen Gabriele
- b) Letter of interest
  - i) Ken Schadegg

The Town Council may wish to reappoint Hali Beckman for CRMC and Karen Gabriele for Tax Assessment Board of Review, accept the resignation of Judith Sutphen, encourage citizens to apply, and note vacancy advertising will continue.

Thank you.

**TOWN COUNCIL/LIBRARY BOARD OF TRUSTEES  
SPECIAL JOINT MEETING  
May 1, 2017**

**I. ROLL CALL**

Town Council Members present:

Kristine S. Trocki, President  
Michael G. White, Vice President  
Blake A. Dickinson  
Mary E. Meagher  
Eugene B. Mihaly

Library Board of Trustees Members present:

Mary Lou Sanborn, Chair  
Peter Carson, Treasurer  
Paul Housberg  
Christopher Walsh  
Christian Infantolino  
Jennifer Cloud  
Marianne Kirby

Also in attendance:

Andrew E. Nota, Town Administrator  
Christina D. Collins, Finance Director  
Michael C. Gray, Public Works Director  
Donna Fogarty, Library Director  
Peter D. Ruggiero, Town Solicitor  
Cheryl A. Fernstrom, Town Clerk

**II. CALL TO ORDER**

Council President Trocki called the special joint meeting of the Jamestown Town Council and Library Board of Trustees to order at 6:01 p.m. in the Rosamond A. Tefft Council Chambers of the Jamestown Town Hall at 93 Narragansett Avenue.

Councilor Meagher stated she originally thought this meeting could in open session, but after seeing the agenda and attachments and based on statements by the Solicitor she would prefer to proceed in Executive Session.

**A motion was made by Councilor Meagher with second by Councilor Mihaly to enter into Executive Session at 6:02 p.m. pursuant to RIGL §42-46-5(a) Subsection (1) Personnel and Subsection (2) Potential Litigation.**

President Trocki noted she would like to open the meeting first. Councilor Dickinson

called for a point of order and stated he would like to address the motion proposed by Councilor Meagher.

Library Board of Trustees Chair Mary Lou Sanborn called the special joint meeting of the Library Board of Trustees and the Town Council to order at 6:04 p.m. in the Rosamond A. Tefft Council Chambers of the Jamestown Town Hall at 93 Narragansett Avenue.

### **III. UNFINISHED BUSINESS**

The Town Council and Library Board of Trustees shall consider, review, discuss and/or take other action including a vote regarding a proposed Memorandum of Understanding between the Town Council and the Library Board of Trustees, pursuant to the relevant requirements of Rhode Island General Laws, Chapter 29 of Title 4 and Section 422 of the Jamestown Code of Ordinances. As part of the consideration of this agenda item, the Town Council and Library Board of Trustees may seek to go into Executive Session pursuant to RIGL §42-46-5(a) Subsection (1) Personnel (Town Administration/Library Board of Trustees and Library staff relations and interactions) and/or Subsection (2) Potential Litigation Potential Litigation to review, discuss and/or take action including a vote in executive session and/or open session.

Discussion ensued of whether this meeting should proceed in Executive Session or remain in open session. Council members voiced their opinions on whether the discussion should be in open or closed session and why, as discussion would involve personnel and potential litigation. The Clerk noted the document marked "confidential" was done as it was not approved and/or adopted and it was not indicated to her as a public document.

Chair Sanborn stated the Library Trustees prefer the discussion in Executive Session as the conversation may involve personnel.

President Trocki did not agree this should be in closed session. If this is personnel or litigation it could be held in executive session and any persons affected would receive proper notice and have the option of discussion in open or closed session. Council members noted the Solicitor determined the discussion could be in executive session under litigation and personnel. President Trocki stated the original plan was to proceed in open session.

Solicitor Ruggiero noted there are issues involving potential litigation and personnel and this session is eligible to be held in executive session based on the representation of the topics for discussion and the Memorandum of Understanding. Notice was sent to the parties who may be discussed, and the Library Director responded she prefers discussion of her position in executive session. Town Administrator Nota stated he thought this session would focus on the function of the Library and would not be worthy of a closed session, but agreed if there is discussion of an employee he has no objection to executive session, and it is his opinion the majority of the discussion is eligible for open session.

President Trocki affirmed her preference for open session.

Trustee Chair Sanborn stated the discussion of the MOU should be in closed session. Trustee Infantolini noted the MOU discussion was originally held in executive session, there has been no response and/or signing of the proposed MOU, and discussion should continue in executive session. Councilor Mihaly stated the MOU represents the relationship between the Town and Library as outlined in State law and to continue to executive session is appropriate. Councilor Dickinson referenced the history of the MOU. Vice President White stated the MOU should at some point be discussed in open session.

**A motion was made by Trustee Infantolino with second by Trustee Walsh to enter into Executive Session at 6:19 p.m. pursuant to RIGL §42-46-5(a) Subsection (1) Personnel and Subsection (2) Potential Litigation.**

**Trustee Chair Sanborn, Aye; Trustee Treasurer Carson, Aye; Trustee Housberg, Aye; Trustee Walsh, Aye; Trustee Infantolino, Aye; Trustee Cloud, Aye; Trustee Kirby, Aye.**

Back to the Town Council vote on the motion at 6:19 p.m. **President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

**Pursuant to RIGL §42-46-5(a) Subsection (1) Personnel and/or Subsection (2) Potential Litigation the following vote was taken: President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

The Town Council reconvened the special meeting at 7:11 p.m. President Trocki announced the Council and Library Board of Trustees met and convened an Executive Session where personnel matters were discussed. That session has adjourned, the special joint meeting is reconvened, and at the conclusion of this session, the regular Town Council Meeting will proceed.

Library Trustee Treasurer Carson memorialized activities over the last year and the Board of Trustees awareness of responsibilities that prior Trustees were not aware of. They have come to the Town Council to work through these responsibilities from a managerial perspective, some of which involved Library employees, and they are defining those relationships, and will continue to do so.

President Trocki announced that no votes were taken in the Executive Session. Trustees Chair Sanborn announced that no votes were taken in the Executive Session.

**A motion was made by Councilor Mihaly with second by Councilor Dickinson to seal the Minutes of Executive Session. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

**A motion was made by Trustee Cloud with second by Trustee Infantolino to seal the Minutes of the Executive Session. Trustee Chair Sanborn, Aye; Trustee Treasurer Carson, Aye; Trustee Housberg, Aye; Trustee Walsh, Aye; Trustee Infantolino, Aye; Trustee Cloud, Aye; Trustee Kirby, Aye.**

#### **IV. ADJOURNMENT**

**A motion was made by Vice President White with second by Councilor Dickinson to adjourn. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.**

**A motion was made by Trustee Cloud with second by Trustee Infantolino to adjourn. Trustee Chair Sanborn, Aye; Trustee Treasurer Carson, Aye; Trustee Housberg, Aye; Trustee Walsh, Aye; Trustee Infantolino, Aye; Trustee Cloud, Aye; Trustee Kirby, Aye.**

The special meeting was adjourned at 7:13 p.m.

Attest:

---

Cheryl A. Fernstrom, CMC, Town Clerk

Copies to:     Town Council  
                  Town Administrator  
                  Finance Director  
                  Solicitor

**TOWN COUNCIL MEETING  
May 1, 2017**

**I. ROLL CALL**

Town Council Members present:

Kristine S. Trocki, President  
Michael G. White, Vice President  
Blake A. Dickinson  
Mary E. Meagher  
Eugene B. Mihaly

Also in attendance:

Andrew E. Nota, Town Administrator  
Christina D. Collins, Finance Director  
Lisa W. Bryer, Town Planner  
Michael C. Gray, Public Works Director  
Edward A. Mello, Police Chief  
Andrew J. Wade, Parks and Recreation Director  
Peter D. Ruggiero, Town Solicitor  
Cheryl A. Fernstrom, Town Clerk

**II. CALL TO ORDER, PLEDGE OF ALLEGIANCE**

Council President Trocki called the regular meeting of the Jamestown Town Council to order at 7:14 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue, and Councilor Dickinson led the Pledge of Allegiance.

**III. TOWN COUNCIL SITTING AS THE BOARD OF  
WATER AND SEWER COMMISSIONERS**

None.

**IV. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, RESOLUTIONS  
AND PROCLAMATIONS**

None.

**V. PUBLIC HEARINGS, LICENSES AND PERMITS**

None.

**VI. OPEN FORUM**

*Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue*

- A) Scheduled to address.
  - 1) Donald Richardson – East Ferry Parking

Don Richardson of Davis Street stated he is here to voice an opinion against the proposed changes at the East Ferry parking lot, as it has worked for over 60 years with little maintenance. He asked the Council for annual maintenance costs for the proposed design for the next 60 years.

Town Administrator Nota explained the process, Plan B, the Planning Commission meeting, and focus on other options. What is proposed will parallel what exists with some revisions, and we aren't able to answer the maintenance costs question until the plan is finalized.

Mr. Richardson submitted a petition signed by 146 people objecting to any changes to the East Ferry parking. Mr. Richardson asked Councilor Meagher to review the East Ferry parking discussion at the Traffic Committee meeting. Councilor Meagher explained the discussion and the vote to leave the flow of traffic as it exists, which was communicated to the Council. Mr. Richardson stated he counted 250 planters on the proposed plan and expressed concern for the water requirements and maintenance.

- 2) Susan Maffei Plowden and Kate Petrie – Consider a ban on single-use plastic bags on Conanicut Island

Susan Maffei Plowden of Calvert Place referenced the State's request that municipalities include sustainability in their Comprehensive Plan and requests the Council readdress the issue of single-use, carryout plastic bags and consider adopting an ordinance banning the single-use plastic bags in Jamestown. Neighboring RI and MA communities with a plastic bag ban, the impact of plastic bags on marine life, the public expectation that local communities act in an environmentally-friendly manner, and the appropriateness of such a ban were noted.

Council members thanked Ms. Plowden for the accompanying literature and will place this on a future agenda; she agreed to make presentation at a future meeting.

- B) Non-Scheduled to address.  
None.

## **VII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS**

- A) Town Administrator's Report: Andrew E. Nota
  - 1) East Ferry Parking Area Restoration

Mr. Nota reiterated Town staff is working on multiple options. The Planning Commission favors Option 1, which replicates the present layout with minor modifications, including sidewalks and benches. Option 3 widens the sidewalk, adds additional benches, and seasonal planters. If Council is comfortable with the process, it will proceed. Council members referenced comments made at the Traffic Committee meeting, found the stone wall and benches in Option 1 favorable, and commended Town staff for providing multiple options. It was noted the major work at East Ferry was performed in the 1960's

and 1970's, this is the Town center, and there are maintenance challenges that will be addressed. The Council welcomes alternate approaches and agreed the area needs improvement. Discussion ensued.

2) Rhode Island Turnpike and Bridge Authority – Newport Bridge Deck Project

RITBA will attend the May 15<sup>th</sup> meeting to review the solar array and the Bridge Deck replacement, a project that will take 5 to 8 years. During construction there will be a single lane of travel in each direction, repeated each spring and fall through project completion. Updates will continue.

3) *Providence Journal* Article on the RI Public Finance Management Boards Debt Service Report

On April 20<sup>th</sup> the *Providence Journal* published an article on the 125 page report on debt service incurred by government and quasi-government entities, focusing on the top six municipalities that exceeded established debt ratio targets. The *ProJo* mistakenly switched Jamestown for Johnston as a challenged community. The error was noted immediately, the newspaper editor contacted, and a correction and retraction appeared in the April 21<sup>st</sup> edition. Jamestown's excellent financial condition was noted.

4) Elections Administration Recommendations Report

The Elections Task Force convened by Secretary of State Gorbea following the 2016 election to improve the process, and their recommendations report is under review and consideration. Town Clerk Fernstrom and Deputy Town Clerk/Canvassing Clerk Montoya served on the Task Force. The report outlined options to improve the elections process going forward. The Council found the report most interesting and thanked the Clerk and Deputy Clerk for serving.

5) RIDOT Director's Meeting regarding TIP Program

RIDOT Director Alviti's May 9<sup>th</sup> meeting will focus on the TIP Program priorities, and Jamestown will address concerns for Narragansett Avenue and the study for a bike path lane over the Jamestown Bridge. Discussion ensued of TIP priorities submitted by the Town and rejected by RIDOT, which will be part of the May 9<sup>th</sup> discussion. Council members noted Jamestown has two State parks and roads accessible to both waterfronts open to the public. Discussion continued.

B) Parks and Recreation Department Online Registration System report and demonstration: Parks and Recreation Director Andrew Wade

Mr. Wade reported on the recent agreement with RECDesk for an online registration program. The staff has been engaged in training and implementation, and the system is now live for registrations, reservations and payments. The cloud-based system can be accessed anywhere at any time over the internet and is in use by recreation departments in 40 states. The flat rate cost is based on population, their support staff is enthusiastic and helpful, and total training time is 60 to 90 minutes. Mr. Wade gave a demonstration of the RECDesk system through the Town website, highlighting its user-friendly access,

it takes less than three minutes to open an account, how to register for events and activities, make reservations for camping facilities at Fort Getty, and checkout process using a credit card. Explanation of the administrator's portal and reports followed. The system will be used by Recreation Department and Gatehouse staff, is simple and efficient, and will benefit Jamestown residents and visitors. The process for beach stickers is under development. Discussion ensued of the appearance of the mobile version, which will be reviewed. Council members agree this is a great system.

## VIII. UNFINISHED BUSINESS

- A) Taylor Point Restoration Plan Approval; review and discussion and/or potential action and/or vote
  - 1) Acknowledgement of Support
    - a) Town Staff
    - b) Conservation Commission

President Trocki referenced the 175 page plan submitted by the volunteer TPRA and their efforts.

**A motion was made by Councilor Meagher with second by Councilor Mihaly to support and endorse the Taylor Point Restoration Plan. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

TPRA Vice Chair Dennis Webster noted their request to name the project location the Taylor Point Nature Preserve.

**A motion was made by Councilor Mihaly with second by Councilor Mihaly to name it the Taylor Point Nature Preserve. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

- B) Golf Course presentation and update: Public Works Director Michael Gray and Town Planner Lisa Bryer; review and discussion and/or potential action and/or vote, continued from April 17, 2017

President Trocki noted the extensive Farrar & Associates report of cost estimates and breakdowns. Mr. Nota referenced the PowerPoint presentation by Public Works Director Gray that will provide additional information on the second floor option, base plan, additional elements for cart storage and walkout basement, and second floor options for a full build-out (\$800,000) and rough-in (\$360,000) to support future considerations for the second floor and project timeframe.

Public Works Director Gray reviews the plan, noting elevations and floor plan remain the same. The estimators broke out the second floor and removed the pathways. Information was provided for the Golf Course open house on Saturday showing the clubhouse, parking area, main entrance, cart storage, men's and women's areas, office facilities, shared space, lounge, storage, expandable area, and patios (at grade). Review of

preliminary plans by Burgin Lambert Architects proceeded, including views from the northeast, parking area, Conanicus Avenue, cart storage, 1<sup>st</sup> Tee, outdoor space, lounge area, check-in area, basement, and west views.

Construction cost summary:	Base Building	\$1,910,725
	Gazebo & Chimney	\$ 109,140
	Cart Storage	\$ 225,556
	Walkout Basement & Deck	\$ 499,064
	Second Floor (shell space)	\$ 364,135
	Finish Second Floor	\$ <u>408,777</u>
	Net Construction Budget	\$3,517,397

Mr. Gray noted these are options and a \$3 million dollar facility is not proposed. What is proposed is the base building at \$1,910,725 and cart storage at \$225,556. Review of floor plans ensued. 3,520 sq. ft. of interior space on the main floor and 2,500 sq. ft. of golf cart storage is proposed. Discussion ensued golf course space that could be locked and alternate space that could be used in the off season for events and activities. Discussion ensued of the \$540 per sq. ft. construction cost, options, and accuracy of the estimates.

Councilor Meagher stated she believes a 3,500 sq. ft. building could be constructed for less than \$1.9 million. Discussion ensued of the basement and its necessity, above grade and below grade facilities, storage requirements, and cost assumptions. Town Planner Bryer explained the plan and patios, which add value to the project. Councilor Dickinson commented he is unsure of this project and its value to the public.

Mr. Gray explained the project evolved to provide golf course operation needs plus public use space and how the two would co-exist. Discussion ensued of what is driving costs. Mr. Nota stated the existing lease expires in December 2017, and going through this process the Town has the ability to extend the relationship with the operator. The Council noted their continued support.

**A motion was made by Councilor Meagher with second by Vice President White in support of the program and proposes continued work on the design to get more particulars so that we can develop a clearer understanding of what this will cost.**

Discussion. Councilor Dickinson stated he cannot vote in favor of the project as it will not meet what the voters want. Councilor Meagher stated we don't have a drawing or plan that someone can develop good numbers on, and we need to develop the plans more and get costs down. Councilor Dickinson likes the plan but the cost is troubling. Discussion ensued of the basement space and its cost, needs of the lessee, and how the space would be utilized by the community at a cost of less than \$2.2 million. Mr. Nota referenced the benefit of the golf course, the annual revenue would cover most of the costs for a new facility, and a 1,000 sq. ft. reduced facility at a cost savings of \$1.5 million would only make a 1 cent difference on the tax rate. Councilor Mihaly stated this gives us what the golf course needs, plus community space that could be used by the

public twelve months a year, and replace the PAC space that was lost.

Public comments.

Jane Bentley of Mt. Hope Avenue stated she thought everyone was in agreement and there would be a vote. Jamestown pays one of the lowest taxes in RI, and \$2.2 million is reasonable. For 30 years the Town had a free ride on building and it is too bad money wasn't put aside for it. The golf course is a money maker, has been rundown for over 60 years, and we need to get this done. In another year the cost may be more. There are many more uses for the building, the people will support it, and a decision needs to be made. The May 13<sup>th</sup> event for the 75<sup>th</sup> anniversary of the Recreation Center was noted.

Alma Davenport of Clinton Avenue asked for clarification of the open community room and catering kitchen with counters. The catering kitchen is larger than needed and fixtures are expensive. Discussion continued of space and uses. Add alternates were noted, including a stone fireplace (\$60,000). We have the time to evaluate the project, there is no rush to have a referendum or vote, and we shouldn't go forward and risk rejection by the voters. She hopes the long range budget includes maintenance costs for a twelve month operation.

Robin Yoffa of Hamilton Avenue commented on the number of seats that could fit in the community space (50) and expressed concern the proposed kitchen may not be adequate for that space. She would like to see the improvements, but more information is needed.

Back to the vote on the motion. **President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

C) Upcoming Meetings and Sessions – dates and times  
No additional meetings scheduled at this time.

## **IX. NEW BUSINESS**

- A) 2017 Financial Town Meeting Warrant language; review and discussion and/or potential action and/or vote

**A motion was made by Councilor Meagher with second by Vice President White to approve the Financial Town Meeting Warrant language for Resolutions 1 through 5. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

- B) Potential 2017 Financial Town Meeting Warrant for: Borrowing for Construction, Renovations, Demolition and other Improvements and Related Equipment at the Municipal Golf Course through Issuance of Bonds; review and discussion and/or potential action and/or vote

No action taken.

## X. ORDINANCES AND APPOINTMENTS AND VACANCIES

- A) Jamestown Tree Preservation and Protection Committee (One vacancy a with three-year term ending date of December 31, 2019); duly advertised; no applicants

There are no applicants, citizens are urged to apply, and vacancy advertising will continue.

## XI. CONSENT AGENDA

*An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.*

Councilor Meagher noted the Minutes of April 10<sup>th</sup> on Page 12 reads “air” and should read “err”.

**A motion was made by Councilor Meagher with second by Councilor Dickinson to approve and accept the Consent Agenda as amended. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

The Consent Agenda approved consists of the following:

- A) Adoption of Council Minutes
- 1) April 10, 2017 (special meeting)
  - 2) April 17, 2017 (regular meeting)
  - 3) March 23, 2017 (budget work session)
  - 4) March 30, 2017 (budget work session)
  - 5) April 6, 2017 (budget work session)
- B) Minutes of Boards/Commissions/Committees
- 1) Jamestown Board of Canvassers (02/01/2017)
  - 2) Jamestown Philomenian Library Board of Trustees (03/22/2017)
  - 3) Jamestown Zoning Board of Review (03/28/2017)
- C) CRMC Notices
- 1) May 2017 Calendar
- D) Abatements/Addenda of Taxes
- Total Abatements: \$44,874.21      Total Addenda: \$44,850.20
- 1) Real Property/Motor Vehicle/Tangible Abatements to 2013 Tax Roll  
**Account/Abatement Amount**
    - a) 09-0015-00M      \$ 24.01
  - 2) Real Property/Motor Vehicle/Tangible Abatements to 2016 Tax Roll  
**Account/Abatement Amount**
    - a) 01-0043-00      \$ 4,709.85
    - b) 04-0016-05      \$37,111.34
    - c) 16-0051-00      \$ 3,029.01
  - 3) Real Property/Motor Vehicle/Tangible Addenda to 2016 Tax Roll  
**Account/Addenda Amount**

- d) 02-0288-70 \$37,111.34
  - e) 04-0016-50 \$ 4,709.85
  - f) 13-0097-85 \$ 3,029.01
- E) One Day Event/Entertainment License
- 1) Applicant: RI Oral Health Foundation  
Event: Volunteer Appreciation BBQ/Fundraiser  
Date: September 17, 2017  
Location: Fort Getty Pavilion
  - 2) Applicant: Race the State LLC  
Event: Race the State  
Date: August 6, 2017  
Location: Mackerel Cove/Beavertail Road/Sheffield Cove

**XII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS**

**A motion was made by Councilor Meagher with second by Vice President White to accept the Communications. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

The Communications and Resolutions and Proclamations accepted consists of the following:

- A) Communications
  - 1) Letter of District 41 Representative Robert Quattrocchi requesting support for House Bill 5606 “An Act Creating a Special Legislative Commission to Study the Efficacy and Cost of Implementing a Recycling Program for all Multi-Family Residential Units including Condominium Complexes”
  - 2) Memorandum of Susan Maffei Plowden and Kate Petrie requesting the Town Council consider a ban on single-use plastic bags on Conanicut Island
- B) Resolutions and Proclamations from other Rhode Island Cities and Towns
  - 1) Resolution of the Charlestown Town Council in Opposition to House Bill 5475 and Senate Bill 0481 “An Act Relating to Cities and Towns – Subdivision of Land”
  - 2) Resolution of the East Greenwich Town Council in Opposition to House Bill 5475 and Senate Bill 0481 “An Act Relating to Cities and Towns – Subdivision of Land”
  - 3) Resolution of the Scituate Town Council in Objection to House Bill 6122 “Rhode Island Cooperative Water Authority”

**XIII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS**

- A) Senior Services workshop, May 15 (5:30 – 6:30 p.m.)
- B) RITBA Solar Array Project Update, May 15

- C) Tax Exemptions for Veterans, May 15
- D) Water and Sewer Budget, May 15
- E) Financial Town Meeting, June 5, 2017
- F) Traffic Committee: Term Ending dates, June 19
- G) Low Speed Vehicles on Town roads, June 19

Councilor Dickinson asks to move the Senior Services workshop to 6:00 p.m. and the Council Meeting with Water and Sewer meeting to 7:00 p.m. Councilor Meagher commented on executive session minutes and releasing them in the future.

#### **XIV. EXECUTIVE SESSION**

None.

#### **XIV. ADJOURNMENT**

**A motion was made by Councilor Meagher with second by Vice President White to adjourn. President Trocki, Aye; Vice President White, Aye; Councilor Dickinson, Aye; Councilor Meagher, Aye; Councilor Mihaly, Aye.**

The Jamestown Town Council adjourned the regular meeting at 9:14 p.m.

Attest:

---

Cheryl A. Fernstrom, CMC, Town Clerk

Copies to:     Town Council  
                  Town Administrator  
                  Finance Director  
                  Town Solicitor

**BOARD OF CANVASSERS  
JAMESTOWN, RHODE ISLAND  
April 19, 2017**

An advertised meeting of the Board of Canvassers was called to order at the Jamestown Town Hall, 93 Narragansett Ave. at 9:40 am by Chairwoman Linda Warner. The following members were present:

Carol Nelson-Lee  
Ken Newman  
Gary Girard  
Kitty Wineberg  
Hugh Murphy  
Melissa Burrows

Also present were:

Karen Montoya, Clerk to the Board of Canvassers

**APPROVAL OF MINUTES**

Carol Nelson-Lee motioned and Ken Newman seconded to accept the minutes of 2-01-2017

**UNFINISHED BUSINESS**

There is no unfinished business.

**NEW BUSINESS**

The new board member Hugh Murphy and alternate Melissa Burrows were sworn in by Town Clerk Cheryl Fernstrom. Linda Warner asked for members who would consider being chair person. Carol Nelson-Lee volunteered. Linda then made a motion and Ken seconded to appoint Carol Nelson-Lee as chairwoman. Unanimously voted. Carol thanked the outgoing members and presented them with a small token of our appreciation. Refreshments were served.

Discussion ensued about the special upcoming primary and election to fill the State Senate seat. Karen passed out the Election calendar. The first date is the Declaration of candidates on June 8 & 9. Also discussed was the Town Financial meeting. The ad will appear in the Jamestown Press with all the important dates on April 27. We will be using the new poll pad electronic poll books. This should aid in reducing the check in times. We will use the same check in procedures and protocol at the meeting.

Cheryl gave an overview of the Elections Task Force that was organized by the Secretary of State Nellie Gorbea to critic and improve on the last election. The report will be forwarded to the board when it is finished.

Ken Newman will address the issue of more voter/election information with the Jamestown Press.

Attest:

Karen Montoya  
Clerk to the Board of Canvassers



State of Rhode Island and Providence Plantations  
**Coastal Resources Management Council**  
Oliver H. Stedman Government Center  
4808 Tower Hill Road, Suite 3  
Wakefield, RI 02879-1900

(401) 783-3370  
Fax (401) 783-2069

### PUBLIC NOTICE

File Number: 2017-04-011

Date: April 24, 2017

This office has under consideration the application of:

726, LLC  
P.O. Box 316  
Jamestown, RI 02835

for a State of Rhode Island Assent to construct and maintain:

A 189.5' fixed pier with a 1200lb tender lift extending 91' beyond mean low water over submerged aquatic vegetation (SAV).

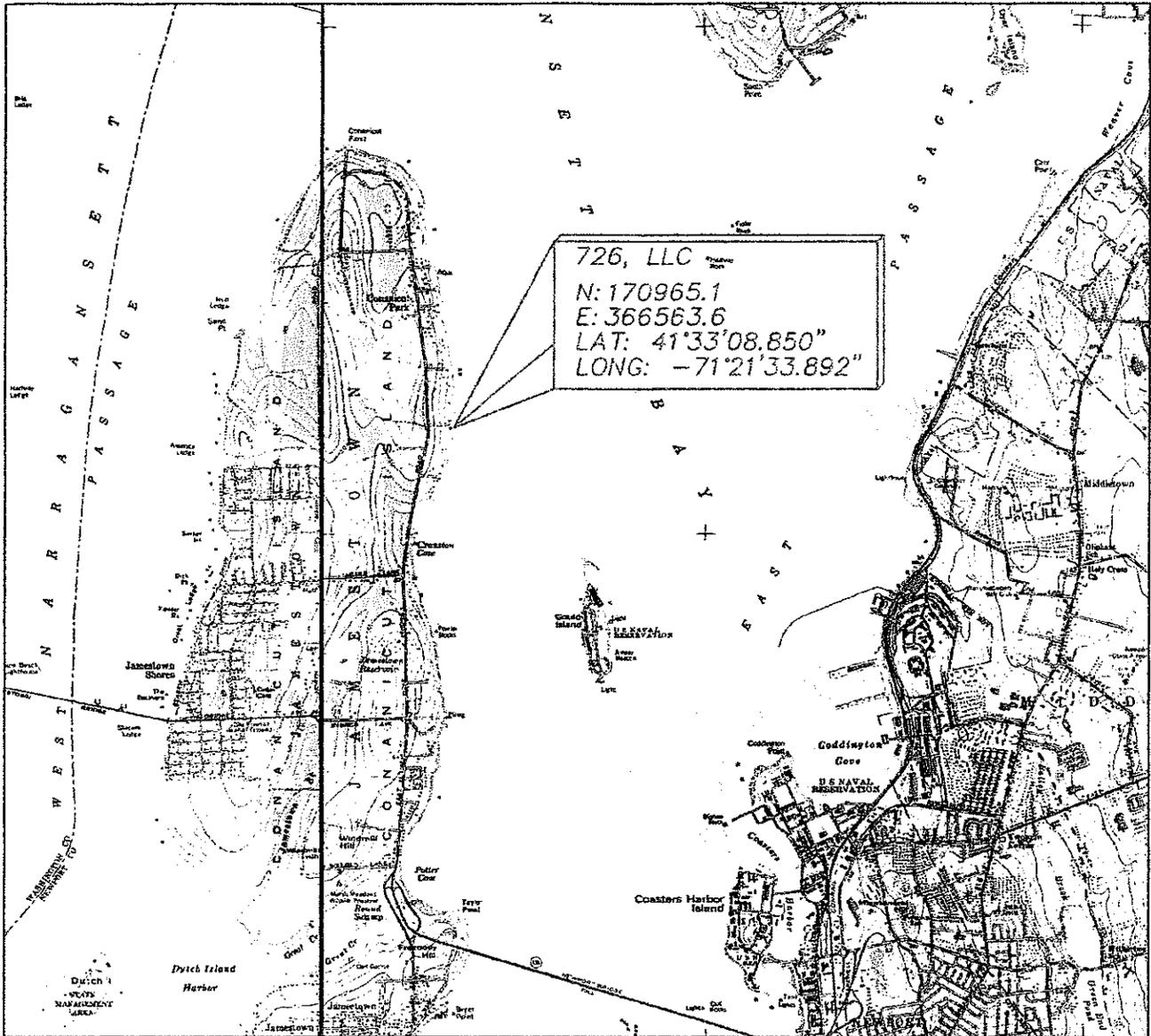
Project Location:	726 East Shore Road
City/Town:	Jamestown
Plat/Lot:	2 / 58
Waterway:	Narragansett Bay, East Passage

Plans of the proposed work may be seen at the CRMC office in Wakefield.

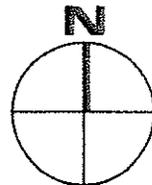
In accordance with the Administrative Procedures Act (Chapter 42-35 of the Rhode Island General Laws) you may request a hearing on this matter.

You are advised that if you have good reason to enter protests against the proposed work it is your privilege to do so. It is expected that objectors will review the application and plans thoroughly, visit site of proposed work if necessary, to familiarize themselves with the conditions and cite what law or laws, if any, would in their opinion be violated by the work proposed.

If you desire to protest, you must attend the scheduled hearing and give sworn testimony. A notice of the time and place of such hearing will be furnished you as soon as possible after receipt of your request for hearing. If you desire to request a hearing, to receive consideration, it should be in writing (**with your correct mailing address, e-mail address and valid contact number**) and be received at this office on or before May 24, 2017.

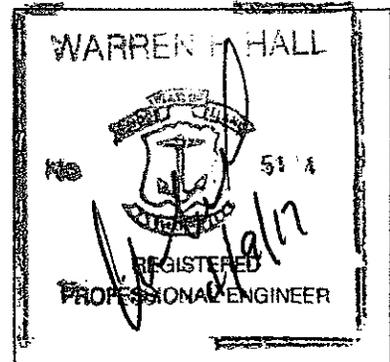


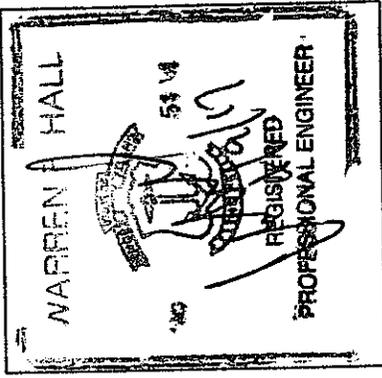
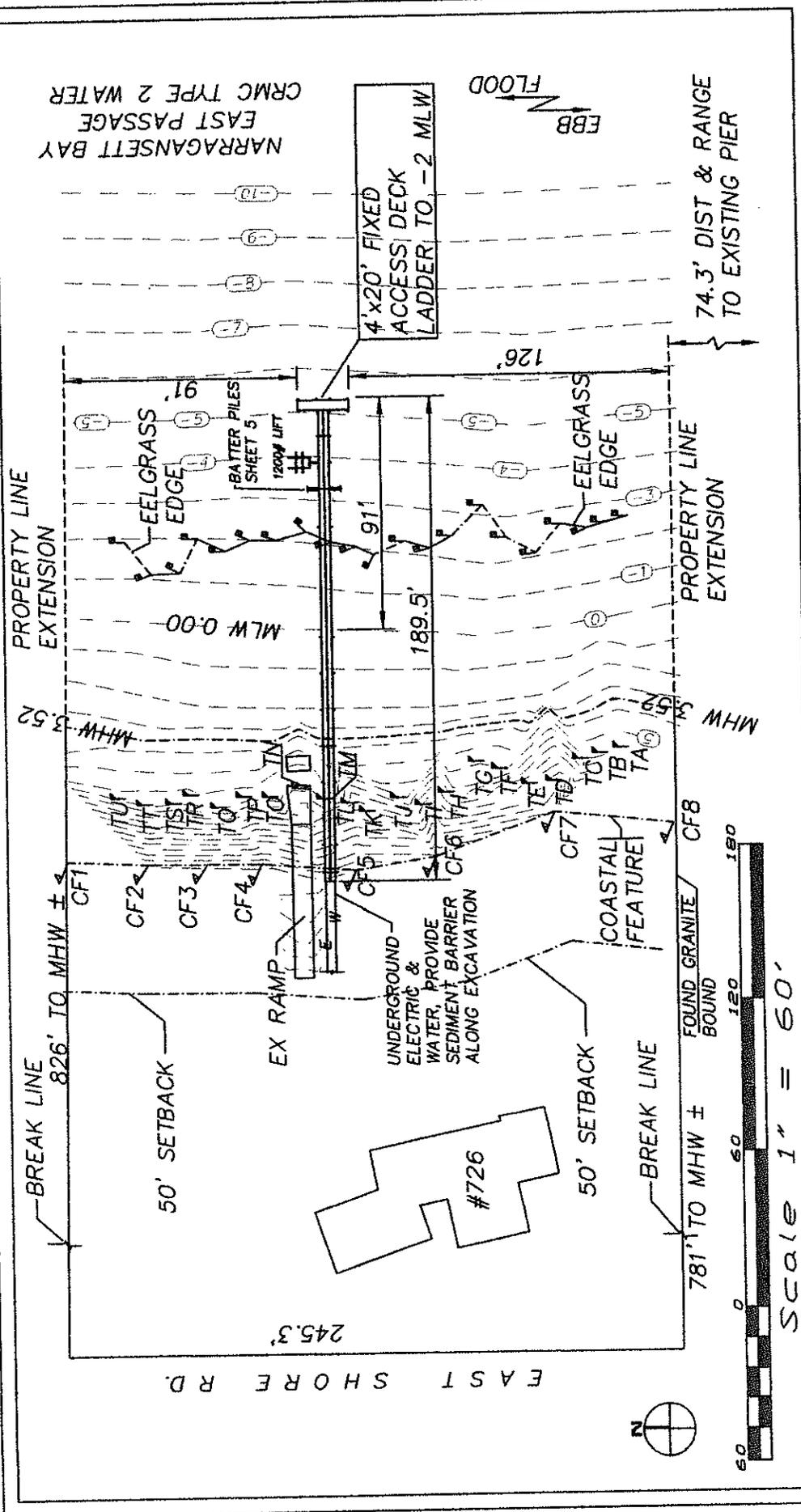
LOCUS PLAN  
1" = 1 MILE



PROPOSED RESIDENTIAL PIER AND BOATLIFT FOR:  
726, LLC  
726 EAST SHORE ROAD  
AP 2, LOT 58  
JAMESTOWN, RI 02835  
BY: WARREN HALL, CIVIL ENGINEER  
4-9-17 SHEET 1 OF 6

RECEIVED  
APR 17 2017  
COASTAL RESOURCES  
MANAGEMENT COUNCIL

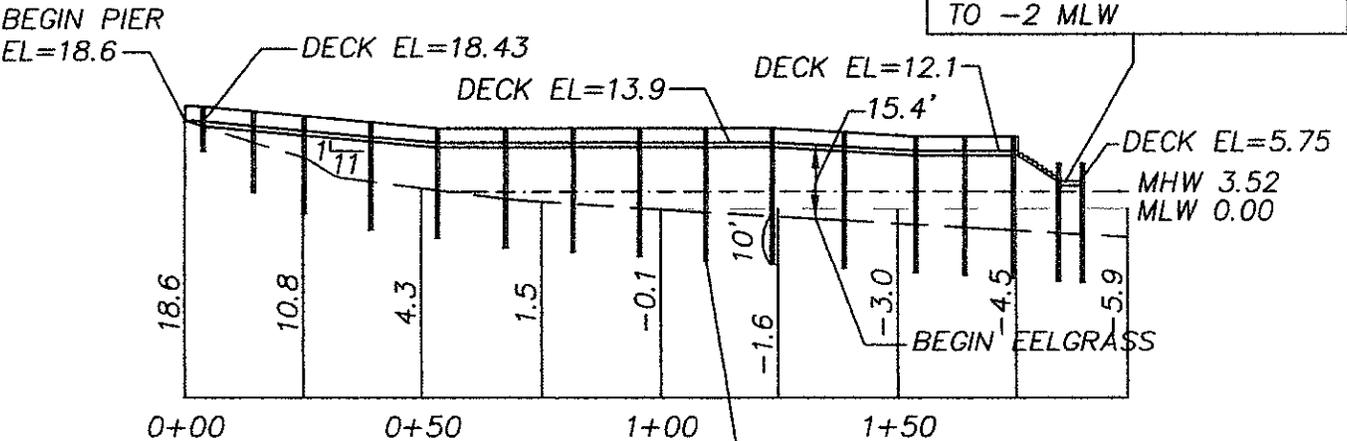
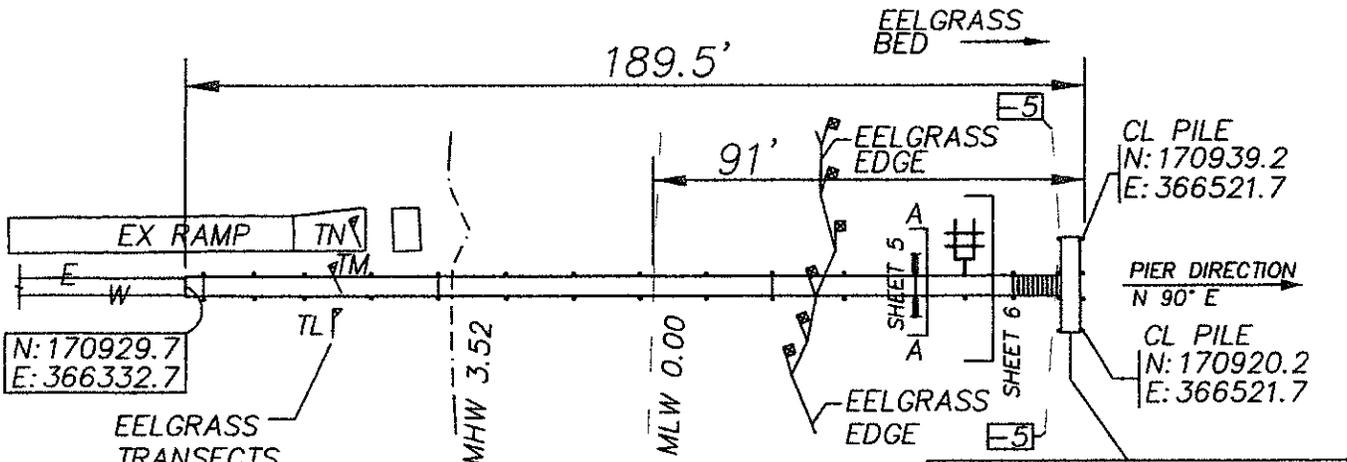




- LEGEND
- TLT TRANSECT LOCATION
  - EELGRASS EDGE
  - COASTAL FEATURE
  - MLW MEAN LOW WATER
  - MHW MEAN HIGH WATER
  - BATTER PILES (SHEET 5)

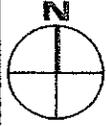
PROPOSED RESIDENTIAL PIER AND BOAT LIFT  
 FOR 726, LLC  
 726 EAST SHORE RD., JAMESTOWN, RI 02835  
 AP 2, LOT 58  
 BY: WARREN HALL, CIVIL ENGINEER  
 APRIL 9, 2017 1"=60' SHEET 2 OF 6

PER BURDICK & SHORT:  
 $H = 3.08 + .2(8) = 4.68m * 3.281 = 15.4'$



4'x20' FIXED ACCESS PIER  
 DECK EL=5.75  
 PROVIDE HI VIS LADDER  
 TO -2 MLW

CONTRACTOR SHALL KEEP RECORD  
 OF PILE LENGTH, PILE CUT OFF,  
 AND LOCATION, SUBMIT TO OWNER  
 PRIOR TO FINAL ACCEPTANCE



COORDINATES REFERENCE RI  
 STATE PLANE COORDINATES



Scale 1" = 40'

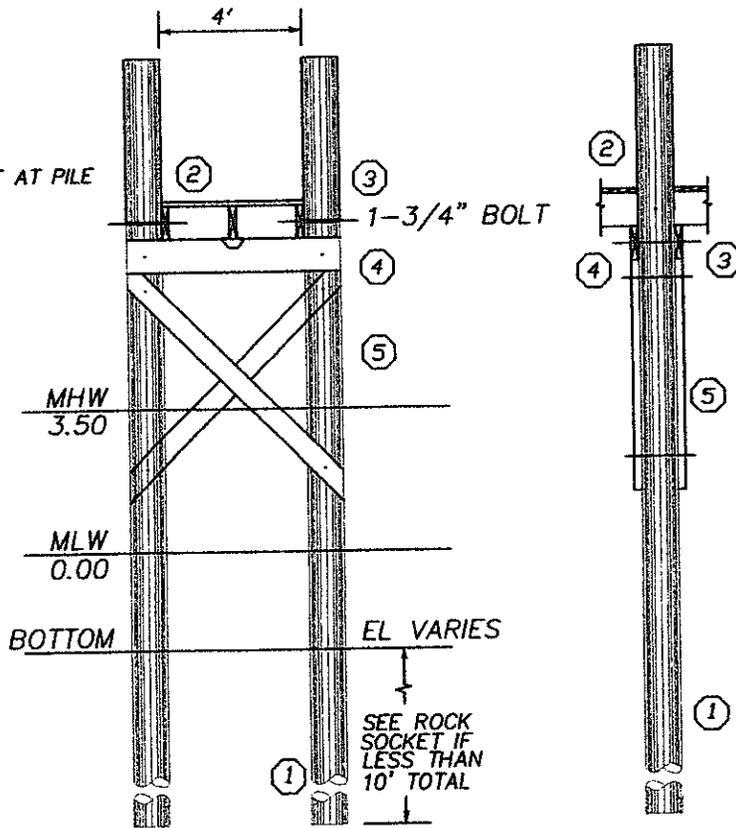
PROPOSED RESIDENTIAL PIER AND BOAT LIFT  
 FOR 726, LLC  
 726 EAST SHORE RD., JAMESTOWN, RI 02835  
 AP 2, LOT 58  
 BY: WARREN HALL, CIVIL ENGINEER  
 APRIL 9, 2017 1"=40' SHEET 3 OF 6

RECEIVED  
 APR 17 2017  
 COASTAL RESOURCES  
 MANAGEMENT COUNCIL

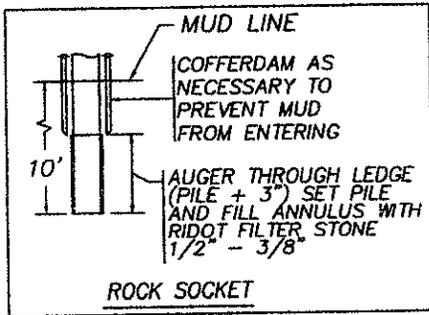
WARREN HALL

REGISTERED  
 PROFESSIONAL ENGINEER

- ① 10" TIP CCA TREATED WOOD PILES  
TREAT TO 2.5 PCF (1.0 ALLOWED WITH  
OWNER CONSENT)
- ② 2x6 DECKING ACQ TREATED TO .6 PCF  
FASTEN TO STRINGERS WITH 3 @ 3-1/2"  
NO. 10 316 STAINLESS STEEL SCREWS
- ③ 3x10 STRINGER, ACQ TREATED THRU BOLT AT PILE  
FASTEN MIDDLE STRINGER WITH SIMPSON  
H-1 HURRICANE ANCHOR
- ④ 2-3x12 CAP BEAM, ACQ TREATED TO  
.6 PCF
- ⑤ 3x10 CROSS BRACE, ACQ TREATED TO  
2.5 PCF



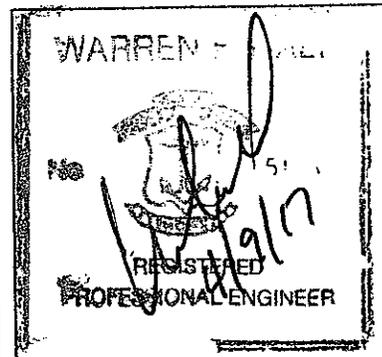
TYPICAL SECTIONS (3/16"=1'-0")

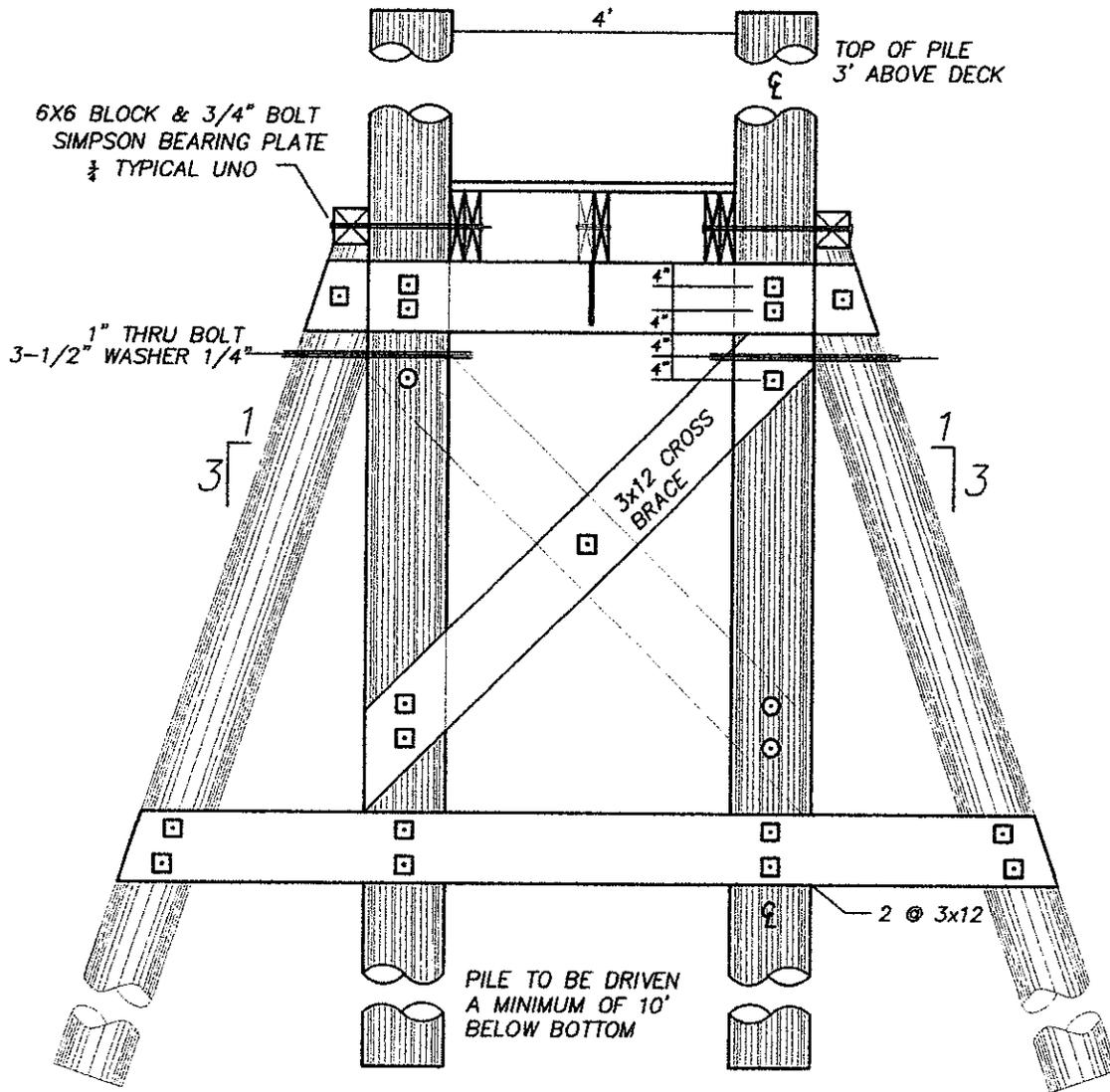


GENERAL NOTES:

- 1) ALL BOLTS, CONNECTORS, WASHERS, NAILS, ECT SHALL BE HOT DIPPED GALVANIZED
- 2) CONTRACTOR SHALL ADHERE TO ALL OSHA RULES AND REGULATIONS THROUGHOUT ALL PHASES OF CONSTRUCTION
- 3) CONTRACTOR SHALL BE AWARE THAT THE STRATA INTO WHICH THESE PILES ARE TO BE DRIVEN MAY REQUIRE DRILLING TO ENSURE A MINIMUM 10' PENETRATION BELOW EXISTING GRADE

PROPOSED RESIDENTIAL PIER AND BOAT LIFT  
FOR 726, LLC  
726 EAST SHORE RD., JAMESTOWN, RI 02835  
AP 2, LOT 58  
BY: WARREN HALL, CIVIL ENGINEER  
APRIL 9, 2017 SHEET 4 OF 6





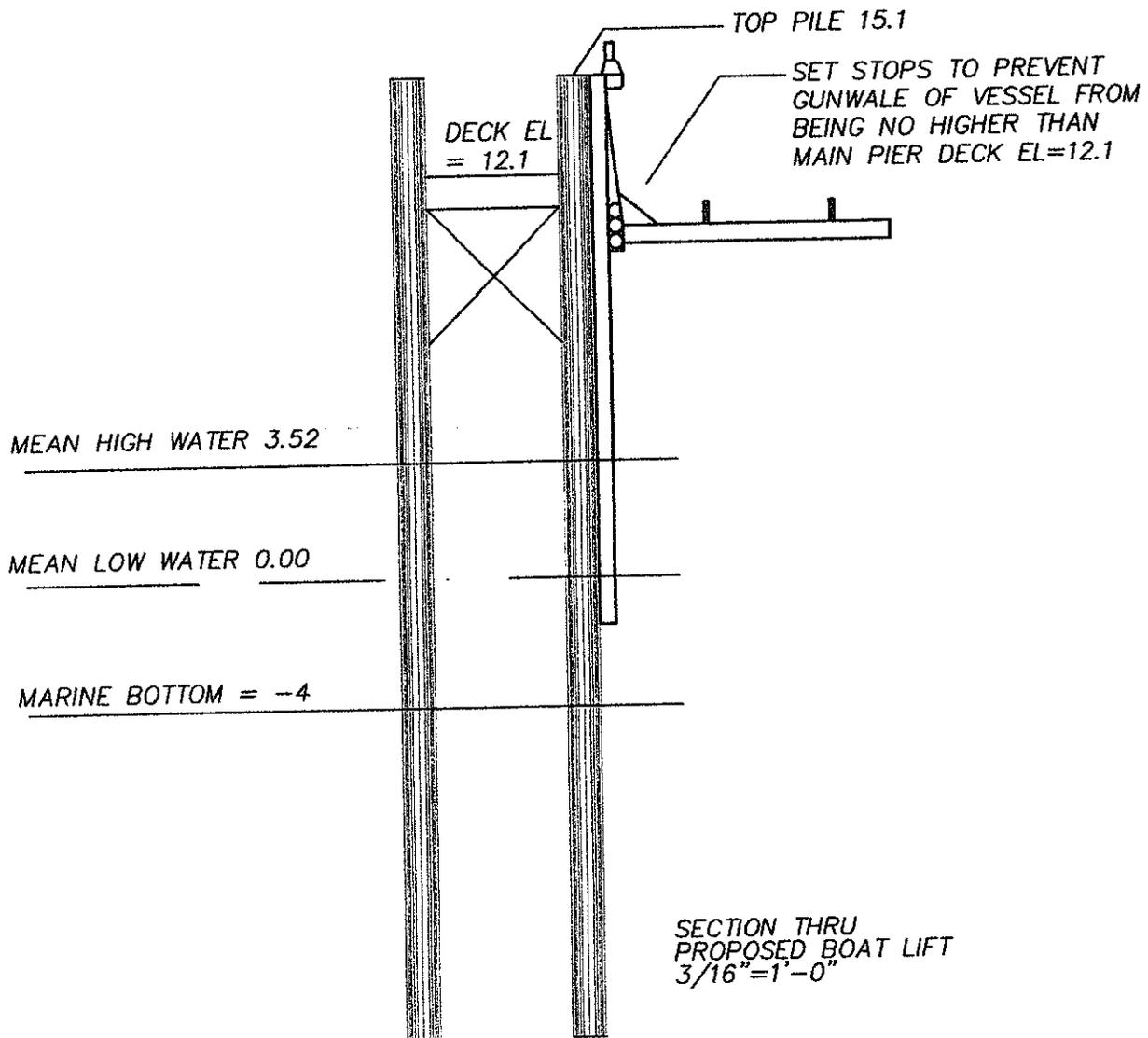
SECTION A-A  
 $3/8" = 1'-0"$

PROPOSED RESIDENTIAL PIER AND BOAT LIFT  
 FOR 726, LLC  
 726 EAST SHORE RD., JAMESTOWN, RI 02835  
 AP 2, LOT 58  
 BY: WARREN HALL, CIVIL ENGINEER  
 APRIL 9, 2017

SHEET 5 OF 6

RECEIVED  
 APR 17 2017  
 COASTAL RESOURCES  
 MANAGEMENT COUNCIL

WARREN F. HALL  
  
 REGISTERED  
 PROFESSIONAL ENGINEER

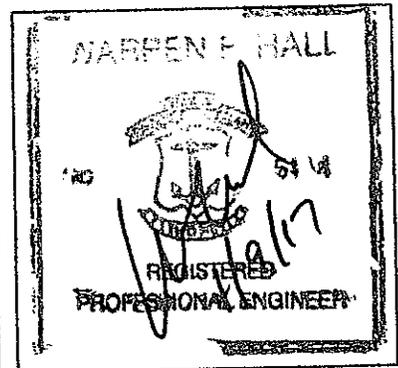


SECTION THRU  
PROPOSED BOAT LIFT  
3/16"=1'-0"

GENERAL NOTES ON BOAT LIFT

- 1) FACILITY SHALL BE LIMITED TO TOUCH "N" GO OPERATION ONLY.
- 2) A MOORING IS PROVIDED AND IS AVAILABLE FOR LONG TERM DOCKING.
- 3) BOATLIFT RESTRICTED TO VESSELS  
12' OR LESS IN LENGTH & 1200 POUNDS  
OR LESS IN WEIGHT

PROPOSED RESIDENTIAL PIER AND BOAT LIFT  
FOR 726, LLC  
726 EAST SHORE RD., JAMESTOWN, RI 02835  
AP 2, LOT 58  
BY: WARREN HALL, CIVIL ENGINEER  
APRIL 9, 2017 SHEET 6 OF 6



Town of Jamestown as an abutter.

Town Property: Plat 15, Lots 12 & 39, & Plat 16, Lots 51, 220, & 221.

TOWN OF JAMESTOWN  
ZONING BOARD OF REVIEW  
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT THE JAMESTOWN ZONING BOARD OF REVIEW WILL HOLD A PUBLIC HEARING MAY 23, 2017, AT THE JAMESTOWN TOWN HALL 93 NARRAGANSETT AVENUE, JAMESTOWN, RHODE ISLAND AT **7:00** P.M. UPON THE FOLLOWING:

Application of John R. Connors, whose property is located Frigate St., and further identified as Assessor's Plat 16, Lot 222 for a variance/special use permit from Article 3, Sections 308 & 314 to construct a single family dwelling and install a two bedroom OWTS on a sub district A lot (high groundwater table & impervious layer overlay district) and where the OWTS will be 51' from a forested wetland edge instead of the required 150 ft. Said property is located in a R40 zone and contains 8,332 sq. ft. (This is a re-advertisement with corrected lot number.)

BY ORDER OF THE ZONING BOARD OF REVIEW  
RICHARD BOREN, CHAIRMAN  
CHRIS COSTA, ZONING OFFICER

This meeting location is accessible to the physically challenged. Hearing or speech impaired individuals requiring the services of an interpreter should call 1-800-745-5555 not less than 3 business days prior to the meeting.

Town of Jamestown as an abutter.

Town Property: Plat 15, Lot 140.

TOWN OF JAMESTOWN  
ZONING BOARD OF REVIEW  
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT THE JAMESTOWN ZONING BOARD OF REVIEW WILL HOLD A PUBLIC HEARING MAY 23, 2017, AT THE JAMESTOWN TOWN HALL 93 NARRAGANSETT AVENUE, JAMESTOWN, RHODE ISLAND AT **7:00** P.M. UPON THE FOLLOWING:

Application of Mark & Donna Hemphill, whose property is located at 120 Garboard St., and further identified as Assessor's Plat 15, Lots 173 & 174 for a special use permit pursuant to Article 3, Section 82-314, High Groundwater Table & Impervious Overlay District, Sub-District A, and granted under Article 6, Section 82-600 & 82-602 to construct a 624 sq. ft. garage, and a variance from Article 3, Section 82-314(C)(4), Percent of Maximum Impervious Cover for Sub-District A, pursuant to Article 6, Sections 82-600 & 82-605, where the existing impervious lot coverage is 20.9% and the proposed impervious lot coverage is 14.8% and the allowable impervious lot coverage is 10%. The applicant is proposing to merge lot 173 & 174 and construct a 624 sq. ft. garage on the lot currently described as lot 174. Said property is located in a R40 zone and each lot contains 7,200 sq. ft. or a total of 14,400 sq. ft.

BY ORDER OF THE ZONING BOARD OF REVIEW  
RICHARD BOREN, CHAIRMAN  
CHRIS COSTA, ZONING OFFICER

This meeting location is accessible to the physically challenged. Hearing or speech impaired individuals requiring the services of an interpreter should call 1-800-745-5555 not less than 3 business days prior to the meeting.



**Town of Jamestown**  
Finance Department  
Town Hall  
93 Narragansett Avenue  
Jamestown, Rhode Island 02835-1199  
401-423-9809 Fax 401-423-7229  
Email: ccollins@jamestownri.net

**Christina D. Collins**  
Finance Director

### MEMORANDUM

**TO:** Andrew E. Nota, Town Administrator

**FROM:** Christina D. Collins, Finance Director

**DATE:** 5/12/2017

**SUBJECT:** Budget to Actual

Attached is the Budget to Actual reports for the Fiscal Year 2016/2017. The report contains the expenses that have been paid through April 30, 2017.

Please do not hesitate to contact me with any questions or concerns.



**TOWN OF JAMESTOWN  
BUDGET VS. ACTUAL  
JULY 1, 2016 - JUNE 30, 2017  
YTD Ending April 30, 2017**

<u>Account Number &amp; Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
<b>TOWN COUNCIL</b>					
70001101 Salaries (5)	13,175.00	0.00	9,725.00	3,450.00	73.81%
70001302 Fees & Supplies	1,250.00	0.47	156.04	1,093.96	12.48%
70001305 Advertising	1,500.00	0.00	405.75	1,094.25	27.05%
<b>70001 Town Council</b>	<b>15,925.00</b>	<b>0.47</b>	<b>10,286.79</b>	<b>5,638.21</b>	<b>64.60%</b>
<b>TOWN ADMINISTRATOR</b>					
70002101 Salary, Administrator	108,572.00	8,817.26	96,989.86	11,582.14	89.33%
70002102 Salary, Clerical w/longevity	63,002.00	4,647.02	55,481.31	7,520.69	88.06%
70002302 Fees, Supplies & Dues	2,400.00	1,016.99	4,326.01	-1,926.01	180.25%
70002303 Travel Expenses	12,000.00	1,144.00	9,281.96	2,718.04	77.35%
<b>70002 Town Administrator</b>	<b>185,974.00</b>	<b>15,625.27</b>	<b>166,079.14</b>	<b>19,894.86</b>	<b>89.30%</b>
<b>PROBATE COURT</b>					
70003101 Salary, Judge	5,081.00	402.54	4,427.94	653.06	87.15%
70003302 Fees, Supplies & Dues	1,700.00	126.03	1,235.00	465.00	72.65%
<b>70003 Probate Court</b>	<b>6,781.00</b>	<b>528.57</b>	<b>5,662.94</b>	<b>1,118.06</b>	<b>83.51%</b>
<b>ELECTION &amp; TOWN MEETINGS</b>					
70004101 Salaries, Canvassers (3 & 2alt.)	5,234.00	0.00	3,927.00	1,307.00	75.03%
70004102 Salary, Clerical	1,600.00	0.00	1,011.18	588.82	63.20%
70004103 Salaries, Moderator & Sergeant	1,450.00	0.00	971.04	478.96	66.97%
70004104 Election Supervisors	5,000.00	0.00	4,225.00	775.00	84.50%
70004302 Fees, Supplies & Dues	2,800.00	14.56	1,722.54	1,077.46	61.52%
70004305 Advertising & Printing	1,000.00	0.00	1,101.84	-101.84	110.18%
<b>70004 Election &amp; Town Meetings</b>	<b>17,084.00</b>	<b>14.56</b>	<b>12,958.60</b>	<b>4,125.40</b>	<b>75.85%</b>
<b>LEGAL</b>					
70050201 Professional Services	95,000.00	6,500.00	65,456.59	29,543.41	68.90%
<b>70005 Legal</b>	<b>95,000.00</b>	<b>6,500.00</b>	<b>65,456.59</b>	<b>29,543.41</b>	<b>68.90%</b>
<b>CLERK &amp; RECORDS</b>					
70060101 Salary, Town Clerk w/longevity	67,550.00	5,224.66	59,848.48	7,701.52	88.60%
70060102 Salary, Clerical (2) w/longevity	87,680.00	10,497.78	79,415.32	8,264.68	90.57%
70060302 Fees, Supplies & Dues	33,000.00	2,493.67	19,296.48	13,703.52	58.47%
70060305 Advertising & Printing	2,800.00	-11.90	929.72	1,870.28	33.20%
<b>70060 Clerk &amp; Records</b>	<b>191,030.00</b>	<b>18,204.21</b>	<b>159,490.00</b>	<b>31,540.00</b>	<b>83.49%</b>
<b>PLANNING</b>					
70070101 Salary, Town Planner w/longevity	77,545.00	5,673.46	69,414.79	8,130.21	89.52%
70070102 Salary, Clerical (.8) w/longevity	36,444.00	2,690.56	32,533.96	3,910.04	89.27%
70070201 Planning Commission	7,150.00	0.00	0.00	7,150.00	0.00%
70070302 Fees, Supplies & Dues	5,500.00	2,193.47	5,075.21	424.79	92.28%
70070305 Advertising	350.00	0.00	0.00	350.00	0.00%
<b>70070 Planning</b>	<b>126,989.00</b>	<b>10,557.49</b>	<b>107,023.96</b>	<b>19,965.04</b>	<b>84.28%</b>
<b>ZONING</b>					
70080101 Salaries, Zoning Board (10)	8,000.00	650.00	2,275.00	5,725.00	28.44%
70080302 Supplies	700.00	-531.14	-3,110.35	3,810.35	-444.34%
<b>70080 Zoning</b>	<b>8,700.00</b>	<b>118.86</b>	<b>-835.35</b>	<b>9,535.35</b>	<b>-9.60%</b>
<b>PERSONNEL</b>					
70090900 Social Security Tax	291,485.00	20,516.07	264,894.81	26,590.19	90.88%
70090901 Blue Cross/Delta Dental	651,617.00	45,944.65	444,720.53	206,896.47	68.25%
70090902 Worker's Compensation	70,000.00	0.00	75,605.00	-5,605.00	108.01%
70090903 Retirement System	296,425.00	28,367.11	210,318.39	86,106.61	70.95%
70090906 Life Insurance	10,000.00	2,104.55	9,867.90	132.10	98.68%
70090907 General Liability Insurance	110,000.00	19.17	101,886.15	8,113.85	92.62%
70090910 Salary Study Adjustment	65,000.00	0.00	0.00	65,000.00	0.00%
70090920 Blue Cross - Police Retirees	134,024.00	9,842.99	100,332.75	33,691.25	74.86%
<b>70090 Personnel</b>	<b>1,628,551.00</b>	<b>106,794.54</b>	<b>1,207,625.53</b>	<b>420,925.47</b>	<b>74.15%</b>

**TOWN OF JAMESTOWN  
BUDGET VS. ACTUAL  
JULY 1, 2016 - JUNE 30, 2017  
YTD Ending April 30, 2017**

<u>Account Number &amp; Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
<b>FINANCE OFFICE</b>					
70100100 Salary, Finance Director w/longevity	89,597.00	6,667.68	80,712.28	8,884.72	90.08%
70100101 Salary, Deputy Tax Collector w/longevity	64,989.00	4,804.47	53,536.31	11,452.69	82.38%
70100102 Consultant, Computer Technican	44,000.00	6,935.80	36,737.37	7,262.63	83.49%
70100201 Professional Services	19,000.00	2,873.79	20,391.46	-1,391.46	107.32%
70100302 Fees, Supplies & Dues	21,500.00	3,832.05	14,839.51	6,660.49	69.02%
70100305 Advertising & Printing	0.00	0.00	0.00	0.00	#DIV/0!
<b>70100 Finance</b>	<b>239,086.00</b>	<b>25,113.79</b>	<b>206,216.93</b>	<b>32,869.07</b>	<b>86.25%</b>
<b>TAX ASSESSOR</b>					
70110101 Salary, Assessor (.8) w/longevity	53,508.00	3,980.72	43,912.28	9,595.72	82.07%
70110102 Clerical (as needed)	2,500.00	1,293.00	2,499.00	1.00	99.96%
70110302 Fees, Supplies & Dues	12,750.00	-21.33	12,259.87	490.13	96.16%
70110305 Advertising & Printing	1,122.00	0.00	731.54	390.46	65.20%
70110308 Field Inspections	2,500.00	0.00	2,500.00	0.00	100.00%
<b>70110 Tax Assessor</b>	<b>72,380.00</b>	<b>5,252.39</b>	<b>61,902.69</b>	<b>10,477.31</b>	<b>85.52%</b>
<b>AUDIT OF ACCOUNTS</b>					
70120201 Professional Services	22,000.00	0.00	22,200.00	-200.00	100.91%
<b>70120 Audit of Accounts</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,200.00</b>	<b>(200.00)</b>	<b>100.91%</b>
<b>POLICE PROTECTION</b>					
70310100 Salary, Police Chief	88,521.00	7,081.64	77,898.04	10,622.96	88.00%
70310101 Salaries, Police(13)/ Dispatch(4.5) /Support (.8 & 1 seasonal)	966,058.00	65,773.65	768,885.52	197,172.48	79.59%
70310102 Longevity, Officers/Dispatch	50,513.00	0.00	39,542.84	10,970.16	78.28%
70310103 Police Benefits	57,465.00	4,743.71	47,608.21	9,856.79	82.85%
70310104 Overtime & Sick Leave	165,000.00	19,140.54	201,679.53	-36,679.53	122.23%
70310105 Police Retirement	175,000.00	0.00	87,500.00	87,500.00	50.00%
70310302 Fees, Supplies & Dues	21,000.00	2,961.82	18,424.95	2,575.05	87.74%
70310303 Computer Maintenance	18,500.00	852.70	23,094.76	-4,594.76	124.84%
70310305 Advertising	0.00	0.00	0.00	0.00	#DIV/0!
70310307 Building Maintenance	5,000.00	125.00	6,153.94	-1,153.94	123.08%
70310308 Vehicle Insurance	8,197.00	0.00	8,197.00	0.00	100.00%
70310309 Telephone	14,500.00	1,514.04	11,105.23	3,394.77	76.59%
70310310 Personal Equipment, Uniforms	8,000.00	2,135.00	6,117.75	1,882.25	76.47%
70310311 Maintenance Of Uniforms	32,150.00	200.00	24,050.00	8,100.00	74.81%
70310312 Ammunition & Supplies	4,000.00	0.00	1,588.69	2,411.31	39.72%
70310313 Maintenance, Police Cars	14,000.00	2,477.99	11,660.57	2,339.43	83.29%
70310314 Gas & Tires	35,000.00	1,538.88	15,431.10	19,568.90	44.09%
70310315 Training	20,000.00	2,266.27	7,888.00	12,112.00	39.44%
70310316 Police Incentive	0.00	1,975.00	1,975.00	-1,975.00	#DIV/0!
70310317 Maintenance of Radio System	10,000.00	0.00	6,957.16	3,042.84	69.57%
70310318 Equipment	5,000.00	290.00	290.00	4,710.00	5.80%
<b>70310 Police Protection</b>	<b>1,697,904.00</b>	<b>113,076.24</b>	<b>1,366,048.29</b>	<b>331,855.71</b>	<b>80.45%</b>
<b>EMERGENCY MANAGEMENT AGENCY</b>					
70311302 Emergency Management Agency	5,000.00	0.00	4,247.46	752.54	84.95%
<b>70311 Emergency Management Agency</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,247.46</b>	<b>752.54</b>	<b>84.95%</b>

**TOWN OF JAMESTOWN  
BUDGET VS. ACTUAL  
JULY 1, 2016 - JUNE 30, 2017  
YTD Ending April 30, 2017**

<u>Account Number &amp; Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
<b>FIRE PROTECTION</b>					
70320100 Salary, Fire Chief	43,325.00	4,383.44	48,217.84	-4,892.84	111.29%
70320101 Salary, Dispatch/Maintenance w/longevity OT & Fill-in for Dispatch	0.00	0.00	288.34	-288.34	#DIV/0!
70320102 Deputy Fire Chief Stipend (2)	2,000.00	0.00	0.00	2,000.00	0.00%
70320103 Salary, Fire Inspector	29,980.00	1,136.93	15,138.69	14,841.31	50.50%
70090900 FICA Fire Department	0.00	574.50	6,985.96	-6,985.96	#DIV/0!
70320104 Fire Incentive Program	70,000.00	0.00	0.00	70,000.00	0.00%
70320105 Maintenance Equipment Per Diem	20,000.00	1,520.00	5,400.00	14,600.00	27.00%
70320302 Fees, Supplies & Dues	5,000.00	1,196.00	5,945.10	-945.10	118.90%
70320308 Insurance	55,000.00	1,171.50	38,251.25	16,748.75	69.55%
70320309 Telephone	8,800.00	937.33	7,361.93	1,438.07	83.66%
70320313 Apparatus & Truck Repair	30,000.00	10,000.80	18,797.53	11,202.47	62.66%
70320314 Gas, Tires & Oil	14,000.00	322.87	5,578.30	8,421.70	39.85%
70320315 Training	10,000.00	0.00	0.00	10,000.00	0.00%
70320319 Fuel Oil	13,000.00	1,790.08	5,145.60	7,854.40	39.58%
70320320 Maintenance	12,500.00	2,507.35	16,451.70	-3,951.70	131.61%
70320321 Electricity	12,000.00	1,500.61	15,104.13	-3,104.13	125.87%
70320322 Alarm & Radio	6,000.00	1,139.00	2,208.00	3,792.00	36.80%
70320323 Oxygen & Air Pack	4,500.00	0.00	5,438.32	-938.32	120.85%
70320324 Water	1,500.00	265.73	609.60	890.40	40.64%
70320325 Fire Equipment	14,500.00	872.58	12,582.16	1,917.84	86.77%
70320326 Fire Extinguisher Agents	2,400.00	0.00	657.00	1,743.00	27.38%
70320399 Subscriptions & Journal	500.00	0.00	435.05	64.95	87.01%
<b>70320 Fire Protection</b>	<b>355,005.00</b>	<b>29,318.72</b>	<b>210,596.50</b>	<b>144,408.50</b>	<b>59.32%</b>
<b>EMERGENCY MEDICAL SERVICES</b>					
70600101 Ambulance Incentive Program	80,000.00	0.00	0.00	80,000.00	0.00%
70600102 EMS Director	27,930.00	1,989.63	25,586.90	2,343.10	91.61%
70600103 JFD EMS Captain	0.00	0.00	0.00	0.00	#DIV/0!
70600xxx Medical Director Stipend	3,000.00	0.00	0.00	3,000.00	0.00%
70600104 ALS Per Diem (12 months)	175,200.00	13,440.00	147,380.00	27,820.00	84.12%
70600330 Ambulance Building	16,000.00	1,926.04	10,172.47	5,827.53	63.58%
70600332 Ambulance Personal Equipment/Uniforms	9,000.00	0.00	507.29	8,492.71	5.64%
70600333 Ambulance Medical	20,000.00	756.07	12,688.20	7,311.80	63.44%
70600334 Ambulance Office	5,000.00	413.86	3,802.69	1,197.31	76.05%
70600336 Ambulance Vehicles	11,000.00	28.58	4,202.49	6,797.51	38.20%
70600337 Ambulance Training	23,000.00	0.00	4,731.11	18,268.89	20.57%
70600455 Insurance on Ambulance	28,000.00	0.00	24,814.50	3,185.50	88.62%
<b>70600 EMS</b>	<b>398,130.00</b>	<b>18,554.18</b>	<b>233,885.65</b>	<b>164,244.35</b>	<b>58.75%</b>
<b>PROTECTIVE SERVICE</b>					
70330101 Salary, Building Inspector PT for New Position	64,564.00	5,115.44	56,269.84	8,294.16	87.15%
70330102 Salary, Clerical (.5) w/longevity	25,014.00	1,889.22	23,489.99	1,524.01	93.91%
70330117 Salary, Electrical Inspector	10,000.00	833.33	8,333.30	1,666.70	83.33%
70330118 Salary, Plumbing Inspector	5,000.00	416.67	2,083.35	2,916.65	41.67%
70330119 Salary, Mechanical Inspector	5,000.00	416.67	2,083.35	2,916.65	41.67%
70330302 Fees, Supplies & Dues	4,500.00	73.78	3,732.75	767.25	82.95%
70330328 Hydrant Rental	165,000.00	0.00	0.00	165,000.00	0.00%
<b>70330 Protective Service</b>	<b>279,078.00</b>	<b>8,745.11</b>	<b>95,992.58</b>	<b>183,085.42</b>	<b>34.40%</b>
<b>ADMINISTRATION</b>					
70410101 Salary, Public Works Director (.5) w/longevity	50,357.00	3,638.18	40,020.00	10,337.00	79.47%
70410302 Fees, Supplies & Dues	1,200.00	28.00	77.50	1,122.50	6.46%
<b>70410 Administration</b>	<b>51,557.00</b>	<b>3,666.18</b>	<b>40,097.50</b>	<b>11,459.50</b>	<b>77.77%</b>
<b>ENGINEERING</b>					
70420101 Salary/Environ Services (.6)	36,273.00	3,090.00	33,949.51	2,323.49	93.59%
70420103 Intern	10,000.00	0.00	487.50	9,512.50	4.88%
70420302 Fees, Supplies & Dues	1,200.00	0.00	275.59	924.41	22.97%
<b>70420 Engineering</b>	<b>47,473.00</b>	<b>3,090.00</b>	<b>34,712.60</b>	<b>12,760.40</b>	<b>73.12%</b>

**TOWN OF JAMESTOWN  
BUDGET VS. ACTUAL  
JULY 1, 2016 - JUNE 30, 2017  
YTD Ending April 30, 2017**

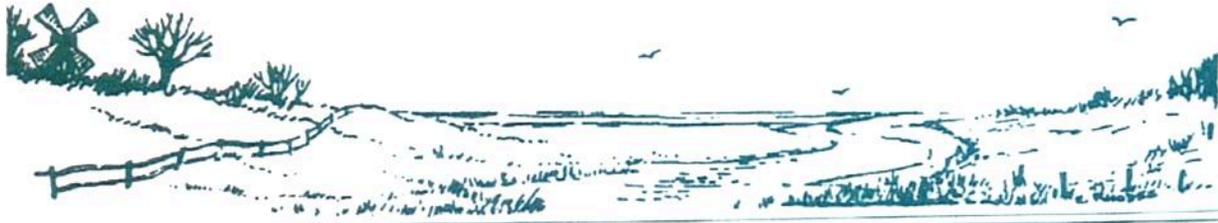
<u>Account Number &amp; Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
<b>HIGHWAY</b>					
70430100 Salary, Supervisor w/longevity	67,047.00	5,030.20	56,034.16	11,012.84	83.57%
70430101 Salaries (11) w/longevity	624,776.00	50,311.53	554,806.38	69,969.62	88.80%
70430308 Vehicle Insurance	14,520.00	0.00	14,520.00	0.00	100.00%
70430313 Upkeep of Equipment	80,000.00	16,100.00	72,930.97	7,069.03	91.16%
70430314 Engine Oil & Fuel	65,000.00	5,350.42	44,628.86	20,371.14	68.66%
70430330 Sand & Gravel	15,000.00	937.66	13,285.94	1,714.06	88.57%
70430331 Cold Patch	17,500.00	267.96	3,190.71	14,309.29	18.23%
70430333 Road Supplies/Street Signs	15,000.00	2,816.39	13,231.39	1,768.61	88.21%
70430334 Equipment Rental	3,000.00	0.00	0.00	3,000.00	0.00%
70430336 Clothing (contractual)	5,500.00	175.00	175.00	5,325.00	3.18%
70430399 Safety & Licensing	6,500.00	603.99	5,486.27	1,013.73	84.40%
<b>70430 Highway</b>	<b>913,843.00</b>	<b>81,593.15</b>	<b>778,289.68</b>	<b>135,553.32</b>	<b>85.17%</b>
<b>SNOW REMOVAL</b>					
70440336 Snow Removal (overtime)	28,000.00	0.00	15,891.77	12,108.23	56.76%
70440337 Equipment & Supplies	49,000.00	1,910.58	40,563.80	8,436.20	82.78%
<b>70440 Snow Removal</b>	<b>77,000.00</b>	<b>1,910.58</b>	<b>56,455.57</b>	<b>20,544.43</b>	<b>73.32%</b>
<b>WASTE REMOVAL</b>					
70450101 Salary, Operator w/longevity	55,607.00	4,585.78	39,609.81	15,997.19	71.23%
Sunday OT hours	6,335.00	0.00	0.00	6,335.00	0.00%
70450309 Telephone	600.00	56.94	332.21	267.79	55.37%
70450321 Electricity	1,300.00	135.19	804.05	495.95	61.85%
70450340 Maintenance & Testing	42,000.00	0.00	32,825.89	9,174.11	78.16%
70450341 Transfer Trucking & Recycling	310,000.00	22,236.76	225,573.98	84,426.02	72.77%
70450350 Hazardous Waste Recycling	500.00	0.00	0.00	500.00	0.00%
<b>70450 Waste Removal</b>	<b>416,342.00</b>	<b>27,014.67</b>	<b>299,145.94</b>	<b>117,196.06</b>	<b>71.85%</b>
<b>STREET LIGHTING</b>					
70460321 Electricity	81,000.00	5,162.99	50,976.72	30,023.28	62.93%
<b>70460 Street Lighting</b>	<b>81,000.00</b>	<b>5,162.99</b>	<b>50,976.72</b>	<b>30,023.28</b>	<b>62.93%</b>
<b>OTHER PUBLIC WORKS</b>					
70480342 Town Cemetery & Parade	2,100.00	0.00	353.44	1,746.56	16.83%
<b>70480 Other Public Works</b>	<b>2,100.00</b>	<b>0.00</b>	<b>353.44</b>	<b>1,746.56</b>	<b>16.83%</b>
<b>PUBLIC BUILDINGS</b>					
70490101 Service Contract Custodial	80,000.00	3,055.57	42,845.70	37,154.30	53.56%
70490302 Building/Cleaning Supplies	5,500.00	1,288.99	3,209.80	2,290.20	58.36%
70490309 Telephone & Alarms	15,000.00	3,222.60	14,832.45	167.55	98.88%
70490321 Electricity	58,000.00	3,469.73	35,211.15	22,788.85	60.71%
70490324 Water	10,000.00	1,906.54	5,748.36	4,251.64	57.48%
70490343 Heat	44,000.00	6,325.33	23,170.06	20,829.94	52.66%
70490344 Repairs & Maintenance	45,000.00	2,750.31	37,739.47	7,260.53	83.87%
70490375 Landscape	8,000.00	0.00	5,255.00	2,745.00	65.69%
<b>70490 Public Buildings</b>	<b>265,500.00</b>	<b>22,019.07</b>	<b>168,011.99</b>	<b>97,488.01</b>	<b>63.28%</b>
<b>TREE MANAGEMENT PROGRAM</b>					
70495101 Consultant	10,500.00	750.00	6,700.00	3,800.00	63.81%
70495302 Materials & Supplies	1,800.00	486.96	1,001.53	798.47	55.64%
70495360 Tree Pruning	15,000.00	6,120.00	13,590.59	1,409.41	90.60%
70495370 Purchase Of Trees	4,100.00	119.94	2,704.62	1,395.38	65.97%
<b>70495 Tree Management Program</b>	<b>31,400.00</b>	<b>7,476.90</b>	<b>23,996.74</b>	<b>7,403.26</b>	<b>76.42%</b>
<b>PUBLIC WELFARE</b>					
70500101 Salary, Welfare Director	0.00	0.00	0.00	0.00	#DIV/0!
<b>70500 Public Welfare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>
<b>PUBLIC HEALTH</b>					
70600456 Visiting Nurse/Mental Health/ SC Hospice/ Substance Abuse	16,500.00	0.00	4,500.00	12,000.00	27.27%
<b>70600 Public Health</b>	<b>16,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>12,000.00</b>	<b>27.27%</b>
<b>ANIMAL CONTROL</b>					
70610xxx Animal Control Services/Shelter	5,000.00	0.00	0.00	5,000.00	0.00%
70610302 Fees, Supplies & Dues	0.00	709.73	715.08	-715.08	#DIV/0!
70610306 Tick Task Force	15,000.00	0.00	0.00	15,000.00	0.00%
<b>70610 Animal Control</b>	<b>20,000.00</b>	<b>709.73</b>	<b>715.08</b>	<b>19,284.92</b>	<b>3.58%</b>

**TOWN OF JAMESTOWN  
BUDGET VS. ACTUAL  
JULY 1, 2016 - JUNE 30, 2017  
YTD Ending April 30, 2017**

<u>Account Number &amp; Description</u>	<u>Annual Budget</u>	<u>PTD Expenses</u>	<u>YTD Expenses</u>	<u>Remaining \$</u>	<u>% of Budget</u>
<b>70650101</b> Salaries (3 PT)	46,540.00	3,539.34	36,772.96	9,767.04	79.01%
<b>70650302</b> Fees, Supplies & Dues	2,500.00	142.49	4,443.73	-1,943.73	177.75%
<b>70650309</b> Telephone & Alarms	1,850.00	0.00	2,182.39	-332.39	117.97%
<b>70650321</b> Electricity	5,500.00	299.53	3,756.85	1,743.15	68.31%
<b>70650324</b> Water	1,000.00	25.06	652.87	347.13	65.29%
<b>70650341</b> Trash Removal	325.00	0.00	278.00	47.00	85.54%
<b>70650343</b> Heat	5,400.00	497.25	3,287.40	2,112.60	60.88%
<b>70650344</b> Repairs & Maintenance	5,885.00	284.04	6,235.65	-350.65	105.96%
<b>70650380</b> Programs	3,000.00	584.88	2,969.37	30.63	98.98%
<b>70650 Senior Center Operations</b>	<b>72,000.00</b>	<b>5,372.59</b>	<b>60,579.22</b>	<b>11,420.78</b>	<b>84.14%</b>
<b>LIBRARY</b>					
<b>70700100</b> Salary, Librarian w/longevity	69,921.00	5,404.80	61,158.20	8,762.80	87.47%
<b>70700101</b> Salaries (2FT & 2@.875)w/longevity	152,803.00	12,265.90	136,405.02	16,397.98	89.27%
<b>70700102</b> Custodian	0.00	0.00	0.00	0.00	#DIV/0!
<b>70700302</b> Fees, Supplies & Dues	8,500.00	482.48	6,809.84	1,690.16	80.12%
<b>70700308</b> Insurance	12,850.00	0.00	12,850.00	0.00	100.00%
<b>70700309</b> Telephone	1,200.00	178.52	758.89	441.11	63.24%
<b>70700310</b> Equipment	500.00	216.84	745.21	-245.21	149.04%
<b>70700321</b> Electricity	23,000.00	1,474.21	14,425.47	8,574.53	62.72%
<b>70700343</b> Heat	18,500.00	1,797.49	7,889.29	10,610.71	42.64%
<b>70700344</b> Repairs & Maintenance	19,000.00	1,630.99	16,440.38	2,559.62	86.53%
<b>70700345</b> Information Technology	6,000.00	0.00	5,039.01	960.99	83.98%
<b>70700351</b> Books & Periodicals	30,000.00	2,830.41	21,508.85	8,491.15	71.70%
<b>70700352</b> Books - State Aid	87,375.00	13,226.35	85,535.40	1,839.60	97.89%
<b>70700 Library</b>	<b>429,649.00</b>	<b>39,507.99</b>	<b>369,565.56</b>	<b>60,083.44</b>	<b>86.02%</b>
<b>PARKS, BEACHES &amp; RECREATION</b>					
<b>70800101</b> Salary, Director	64,564.00	5,115.42	56,269.62	8,294.38	87.15%
<b>70800102</b> Salaries, Rec, Parks (3) w/longevity	124,564.00	9,760.86	111,245.49	13,318.51	89.31%
<b>70800103</b> Salary, Teen Center Coordinator	35,653.00	2,824.82	31,035.98	4,617.02	87.05%
<b>70800104</b> Salaries, Teen Center Support Staff	15,750.00	2,142.00	14,791.96	958.04	93.92%
<b>70800105</b> Salaries, Rec Seasonal Staff	132,221.00	1,157.00	124,835.10	7,385.90	94.41%
<b>70800302</b> Fees, Supplies & Dues	5,965.00	343.53	6,329.07	-364.07	106.10%
<b>70800305</b> Advertising & Printing	3,750.00	957.50	4,205.90	-455.90	112.16%
<b>70800308</b> Insurance	7,117.00	0.00	7,117.00	0.00	100.00%
<b>70800309</b> Telephone	2,750.00	703.59	3,239.92	-489.92	117.82%
<b>70800310</b> Equipment	4,500.00	1,316.57	2,965.64	1,534.36	65.90%
<b>70800314</b> Gas & Oil	14,000.00	454.32	5,656.11	8,343.89	40.40%
<b>70800321</b> Electricity & Field Lighting	29,000.00	87.47	15,983.28	13,016.72	55.11%
<b>70800322</b> Ft Getty Waste Water Removal	13,000.00	0.00	7,948.00	5,052.00	61.14%
<b>70800323</b> Shores Beach/Sanitary Facility	3,000.00	0.00	2,565.00	435.00	85.50%
<b>70800324</b> Water	14,000.00	0.00	15,504.59	-1,504.59	110.75%
<b>70800341</b> Trash Removal	10,000.00	398.00	6,248.96	3,751.04	62.49%
<b>70800344</b> Repairs, Maintenance & Improvements	26,000.00	1,429.60	19,641.13	6,358.87	75.54%
<b>70800382</b> Summer Programs	3,825.00	480.00	4,380.00	-555.00	114.51%
<b>70800383</b> Winter Programs	1,200.00	0.00	945.18	254.82	78.77%
<b>70800 Parks, Beaches &amp; Recreation</b>	<b>510,859.00</b>	<b>27,170.68</b>	<b>440,907.93</b>	<b>69,951.07</b>	<b>86.31%</b>
<b>70801381</b> Special Activities	0.00	1,528.89	-203.06	-203.06	
<b>70801384</b> Exercise	0.00	-3,045.00	-8,829.00	-8,829.00	
<b>70801386</b> Flag Football S/F	0.00	0.00	139.77	139.77	
<b>70801388</b> Basketball S/F	0.00	0.00	177.78	177.78	
<b>70801391</b> Sports Camp S/F	0.00	0.00	-3,500.91	-3,500.91	
<b>70801392</b> Tennis S/F	0.00	0.00	-1,470.00	-1,470.00	
<b>70801393</b> Soccer S/F	0.00	0.00	2,025.00	2,025.00	
<b>70801395</b> Girl's Softball S/F	0.00	0.00	51.20	51.20	
<b>70801396</b> Restoration Rec Ctr S/F	0.00	0.00	0.00	0.00	
<b>70801398</b> Pavilion	0.00	1,699.05	-21,838.86	-21,838.86	
<b>70801399</b> Miscellaneous	0.00	0.00	0.00	0.00	
<b>70801400</b> Volleyball S/F	0.00	0.00	0.00	0.00	
<b>70801401</b> Summer Playground S/F	0.00	0.00	-10,007.79	-10,007.79	
<b>70801402</b> J.Y.O. S/F	0.00	0.00	0.00	0.00	
<b>70801 Recreation Programs</b>	<b>0.00</b>	<b>182.94</b>	<b>-43,455.87</b>	<b>-43,455.87</b>	

**TOWN OF JAMESTOWN  
BUDGET VS. ACTUAL  
JULY 1, 2016 - JUNE 30, 2017  
YTD Ending April 30, 2017**

<b>Account Number &amp; Description</b>	<b>Annual Budget</b>	<b>PTD Expenses</b>	<b>YTD Expenses</b>	<b>Remaining \$</b>	<b>% of Budget</b>
<b>DEBIT SERVICE</b>					
<b>70900504</b> Payment Of Principal	455,299.00	0.00	295,384.02	159,914.98	64.88%
<b>70900505</b> Payment Of Interest	252,160.00	28,158.60	184,699.39	67,460.61	73.25%
xxxxxxx Lease DPW Equipment Resolution	69,286.00	0.00	0.00	69,286.00	0.00%
xxxxxxx Lease JetVac *Included in above	0.00	0.00	0.00	0.00	#DIV/0!
<b>1403-70000001</b> Fire Station Improvements (2.2M@20yrs)	38,500.00	0.00	0.00	38,500.00	0.00%
Fire Truck (300K@10yrs)	3,750.00	0.00	0.00	3,750.00	0.00%
<b>70900 Debit Service</b>	<b>818,995.00</b>	<b>28,158.60</b>	<b>480,083.41</b>	<b>338,911.59</b>	<b>58.62%</b>
<b>MISCELLANEOUS</b>					
<b>70920527</b> Incidentals & Emergencies	50,000.00	0.00	1,141.80	48,858.20	2.28%
<b>70920530</b> Conservation Commission	2,200.00	0.00	500.00	1,700.00	22.73%
<b>70920550</b> Chamber of Commerce Development	4,000.00	0.00	1,960.00	2,040.00	49.00%
<b>70920570</b> Economic Development	5,000.00	0.00	0.00	5,000.00	0.00%
<b>70920 Miscellaneous</b>	<b>61,200.00</b>	<b>0.00</b>	<b>3,601.80</b>	<b>57,598.20</b>	<b>5.89%</b>
<b>Total</b>	<b>9,160,035.00</b>	<b>611,257.53</b>	<b>6,746,831.48</b>	<b>2,413,203.52</b>	<b>73.66%</b>



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## JAMESTOWN CONSERVATION COMMISSION

To: Jamestown Town Council, Jamestown Town Planner, Lisa Bryer

From: Jamestown Conservation Commission, Anne Kuhn-Hines *Anne Kuhn-Hines*

Date: April 28, 2017

Subject: Conservation Commission Advisory Review of Section 82-308 Variance Request for Earley Plat 1/Lot 324

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At recent JCC meetings on March 29, 2017 and April 25, 2017, members of the Conservation Commission reviewed Ms. Earleys' (Plat 1, Lot 234) proposed development plans in response to her request for a 99' variance from the 150' freshwater wetland setback required by Section 82-308. Given the Conservation Commission's charge, which includes protection of the Town's water resources, we offer the following comments on Ms. Earleys' variance request for your consideration:

- 1) The current development and proposed site plans (project narrative prepared by Natural Resource Services, Inc., Edward Avizinis, dated 1/3/2017 and site plan prepared by Darveau Land Surveying, Inc. dated 3/15/2017) show an advanced onsite wastewater treatment system (OWTS) placed 51' feet from a freshwater wetland edge, requiring a variance of 99'. It is the opinion of the Conservation Commission that a variance of this magnitude has the potential to degrade the quality of groundwater and the freshwater wetlands in the immediate vicinity.
- 2) While it is clear that efforts have been made to minimize impacts to the natural conditions of the property and to locate the OWTS site and the proposed dwelling away from the wetland within the constraints of the lot (maintaining 100 ft distance from existing neighboring wells and proposed well sites), the proposed onsite wastewater treatment system is only 51' from the wetland edge.
- 3) Given that this property is located within the Jamestown High Groundwater and Impervious Layer Overlay District, Commissioners were not convinced that the proposed development would not reduce the net capacity of the site to retain floodwaters. Additionally, the written narrative prepared by Natural Resource services, Inc (Edward Avizinis) states that when their staff visited the property in December 2015, it was noted that there was an elevated seasonally high water table in other locations throughout the property.
- 4) Although an advanced technology OWTS has been proposed (SeptiTech), Commissioners were concerned that the extremely limited buffer between the proposed development and the freshwater wetland edge decreases the net capacity of the site to retain excess nutrients and other pollutants.

In light of these considerations, the Conservation Commission voted unanimously to recommend against the approval of this variance request. Members of the Conservation Commission attended the Jamestown Planning Commission meeting on April 5, 2017, and voiced objections to the proposed variance based on the concerns noted above. Nevertheless, the variance was approved at that meeting, however, the Conservation Commission wishes to 'go on record' and formally oppose wetland setback variances of this magnitude, especially in these sensitive areas of groundwater recharge and high groundwater and impervious layer overlay districts.

**From:** Katherine Maxwell [mailto:kmax170@gmail.com]  
**Sent:** Monday, May 01, 2017 3:15 PM  
**To:** Cheryl Fernstrom  
**Subject:** Town Council

Dear Cheryl,

Please forward to Town Council.

Golf Course

As beautiful as the proposed clubhouse is, I don't believe the proposed 1000 ft. community space is really very usable. It seems like just the wrong size for a big gathering or a small gathering. Also, the golf course operation needs all or nearly all of the (limited) parking spaces, at least for the April through November golf season.

Many potential co-users of the community space, such as yoga, adult learning or childrens programs are incompatible with the operations of the bar/restaurant within the building.

This is not to criticize the golf club or its management. Rather, I believe the clubhouse needs to continue to be focused on supporting golf operations like it does today.

My other concern is the cost. The 3550 sq. ft. building comes out roughly \$847 per at the \$3,000,000 level or \$619 per sq. ft. at the \$2,200,000 mark. I'm not an expert so please check my numbers to see if that is correct and within a justifiable industry range.

If I could be convinced the community space will really work and the numbers were justified I might reluctantly support the project. But as a senior I really need watch spending on everything. Finally, thank you for all your hard work on all the issues facing Jamestown. Be assured it is really appreciated.

Katherine Maxwell  
Narragansett Avenue

**From:** Don Wineberg  
**Sent:** Monday, May 8, 2017 10:19 AM  
**To:** [trockijamestowntc@gmail.com](mailto:trockijamestowntc@gmail.com); [mgbianco@cox.net](mailto:mgbianco@cox.net); Mary Meagher ([tiptoparch@msn.com](mailto:tiptoparch@msn.com)) <[tiptoparch@msn.com](mailto:tiptoparch@msn.com)>; Gene Mihaly ([eugene@mihaly.org](mailto:eugene@mihaly.org)) <[eugene@mihaly.org](mailto:eugene@mihaly.org)>; [dickinsonjamestowntc@gmail.com](mailto:dickinsonjamestowntc@gmail.com)  
**Cc:** Andrew Nota <[anota@jamestownri.net](mailto:anota@jamestownri.net)>; Bill Skinner  
**Subject:** H 6172 would take away Jamestown's land use rights

Hi Town Council Members. Over the weekend we learned that a revised version of the Bill that would strip towns of the right to zone and regulate uses of agricultural property was reintroduced in late April. There will be a hearing on the Bill this Wednesday at the Rise of the House. I've copied a link to the bill below.

We are mobilizing our individual networks throughout the State to oppose; have let Deb Ruggiero, Andy and Lisa know; and have already written to the League of Cities and Towns to make sure they are aware of the Bill.

You may remember that this same issue arose in 2015 in the context of whether Jamestown had the right to use our zoning ordinance to regulate or prohibit commercial activities (weddings, restaurants, concerts etc.) on farms and you were very supportive of our opposition to that year's bill. This bill is even worse since it would make use prohibitions illegal and only permit regulation of events if the police and fire chiefs certified a threat to public safety. We ask you to do whatever you can to oppose this bill. Once again, it is coming to our attention probably without the time for you to take a formal action. I'm happy to speak with any or all of you about what you might be able to do. Of course personal testimony at the hearing would be best, or absent that, a personal letter of opposition that we could submit. Is there anything we can do to help you? Cell is always best for me if you want to talk.

Thanks, Don

<http://webserver.rilin.state.ri.us/billtext17/housetext17/h6172.htm>

Don E. Wineberg  
354 Beavertail Road  
Jamestown, RI 02835  
401-423-1485  
[dwineberg@crfillp.com](mailto:dwineberg@crfillp.com)  
401-301-1485 (m)

2017 -- H 6172

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LC002544  
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STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2017

—————  
A N A C T

RELATING TO AGRICULTURE AND FORESTRY -- RIGHT TO FARM

Introduced By: Representative Gregory J. Costantino

Date Introduced: April 28, 2017

Referred To: House Municipal Government

It is enacted by the General Assembly as follows:

1           SECTION 1. Section 2-23-4 of the General Laws in Chapter 2-23 entitled "Right to  
2 Farm" is hereby amended to read as follows:

3           **2-23-4. "Agricultural operations" defined.**

4           (a) As used in this chapter, ~~"agricultural operations"~~ "primary agricultural operations"  
5 includes any commercial enterprise that has as its primary purpose horticulture, viticulture,  
6 viniculture, floriculture, forestry, stabling of horses, dairy farming, or aquaculture, or the raising  
7 of livestock, ~~including for the production of fiber,~~ furbearing animals, poultry, or bees, and, other  
8 than slaughtering of livestock, the processing and sale of products derived from such operations;  
9 and all such other operations, uses, and activities as the director, in consultation with the chief of  
10 division of agriculture, may determine to be agriculture, or an agricultural activity, use or  
11 operation. ~~The mixed use of farms and farmlands for other forms of enterprise including, but not~~  
12 ~~limited to, the display of antique vehicles and equipment, retail sales, tours, classes, petting,~~  
13 ~~feeding and viewing of animals, hay rides, crop mazes, festivals and other special events are~~  
14 ~~hereby recognized as a valuable and viable means of contributing to the preservation of~~  
15 ~~agriculture.~~

16           (b) "Secondary agricultural operations" means the use of farms and farmlands for other  
17 forms of enterprise including, but not limited to, the display of antique vehicles and equipment,  
18 retail sales, tours, classes, petting, feeding and viewing of animals, hay rides, crop mazes,  
19 festivals, weddings, and other special events. Secondary agricultural operations are hereby

1 recognized as a valuable and viable means of contributing to the preservation of agriculture and  
2 shall be supported under this chapter.

3 ~~(b)~~(c) Nothing herein shall be deemed to restrict, limit, or prohibit ~~nonagricultural~~  
4 secondary agricultural operations from being undertaken on a farm or farmlands except as  
5 otherwise restricted, regulated, limited, or prohibited by law; or regulation, ~~or ordinance~~ ;  
6 provided, however, that any such law or regulation shall not interfere with any primary  
7 agricultural operations ~~or to affect the rights of persons to engage in other lawful nonagricultural~~  
8 ~~enterprises on farms; provided, however, that the protections and rights established by this~~  
9 ~~chapter shall not apply to such nonagricultural activities, uses or operations.~~ A municipality may,  
10 by ordinance, restrict, regulate, or limit, but not prohibit, secondary agricultural operations on  
11 farms or farmland, provided that any restriction, regulation, or limitation on secondary  
12 agricultural operations in any such ordinance shall not be unduly burdensome and shall be based  
13 on a determination by the local police chief and fire chief or the local equivalent that such activity  
14 is inimical to the public safety.

15 SECTION 2. This act shall take effect upon passage.

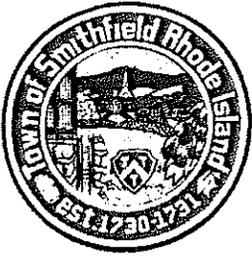
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LC002544  
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EXPLANATION  
BY THE LEGISLATIVE COUNCIL  
OF  
A N A C T  
RELATING TO AGRICULTURE AND FORESTRY -- RIGHT TO FARM

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- 1 This act would define secondary agricultural operations and would provide that
- 2 municipalities may limit and regulate secondary agricultural use but not prohibit such operations.
- 3 This act would take effect upon passage.

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LC002544  
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# Smithfield School Department

Administration Building  
49 Farnum Pike  
Smithfield, RI 02917  
(401) 231-6606 / Fax (401) 232-0870  
www.smithfield-ps.org

**Robert M. O'Brien**  
Superintendent

**Bridget L. Morisseau**  
Assistant Superintendent

## Smithfield School Committee Resolution On Gun Free Schools

WHEREAS: Current state law allows Concealed Carry Permit ("CCP") holders to carry firearms onto school grounds; and

WHEREAS: The vast majority of states do not permit firearms on school grounds; and

WHEREAS: A study by the Violence Policy Center, a Washington D.C. gun safety organization, found, from May 2007 to February 2015, that in research involving 722 deaths in 544 concealed-carry shootings in 36 states and the District of Columbia, the vast majority of those killings were deemed non-self-defense and only 16 cases were eventually ruled lawful self-defense; and

WHEREAS: A two year comprehensive Final Report of the Sandy Hook Advisory Commission, consisting, of school administrators, teachers, law enforcement, psychiatrists, law makers and legal professionals, dated February 2015, made findings including "Safe School Climate" and "Safe School Design and Operations Strategies" that specifically did not include the use of firearms or the arming of teachers or non-law enforcement civilians in schools; and

WHEREAS: The National School Boards Association believes that students must have safe and supportive climates and learning environments that support their opportunities to learn and that are free of abuse, violence, bullying, weapons, and harmful substances including alcohol, tobacco, and other drugs; and

WHEREAS: The Rhode Island Association of School Committees' Executive Board have voted to support banning concealed weapons on school grounds, except for duly authorized members of law enforcement; and

WHEREAS: The Rhode Island School Superintendents' Association has adopted the School Superintendents Association "AASA Position Paper on School Safety: A response to the Tragedy at Sandy Hook Elementary," which specifically denounces "efforts to bring more guns into our schools by teachers and administrators," and reminds us that "schools remain the safest place for children"; and

WHEREAS: The Rhode Island Association of School Principals Executive Board has voted to endorse and support the ban on concealed weapons on school grounds, except for authorized members of law enforcement, holding to its core belief that school environments should be devoid of all conditions that may compromise the safety of students and staff; and

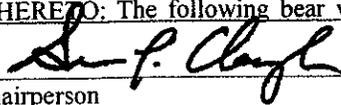
WHEREAS: Rhode Island Federation of Teachers & Health Professionals (RIFTHP) supports banning concealed weapons on school grounds, except for duly authorized members of law enforcement; and

WHEREAS: Rhode Island education leadership has carefully considered and implemented regularly audited school and district-wide building safety plans and emergency protocols inclusive of first-responders, local law enforcement, and the school community; and

NOW, THEREFORE, BE IT RESOLVED: That the Smithfield School Committee respectfully requests the Rhode Island General Assembly to support 2017 - H-5345, 2017-S0187 and any and all legislative proposals that would disallow non-law enforcement to carry concealed firearms onto school grounds.

NOW, THEREFORE BE IT FURTHER RESOLVED THAT: A copy of this resolution is to be sent by the Superintendent to the Town Manager of Smithfield, the Smithfield Town Council, members of the Rhode Island General Assembly, the Rhode Island League of Cities and Towns, and a representative of each school committee in the State.

WHEREFO: The following bear witness:

  
\_\_\_\_\_  
Chairperson

  
\_\_\_\_\_  
Clerk

Introduced by: \_\_\_\_\_

Passed: 4-24-17  
\_\_\_\_\_  
Date

RESOLUTION IN OPPOSITION TO H5475 AND S0481,  
AN ACT RELATING TO CITIES AND TOWNS - SUBDIVISION OF LAND

WHEREAS, House Bill 5475, an Act Relating to Towns and Cities - Subdivision of Land, and companion Senate Bill 0481 have been introduced in the Rhode Island General Assembly; and

WHEREAS, this Act proposes to reduce the state mandated time periods for review of major land development and subdivision application, to reduce the time periods for recording land use decisions and to impose a penalty on municipalities equivalent to 50% of the application fee if the time period is not met; and

WHEREAS, the practical effects of this legislation for our Town and others will be to put unreasonable time pressures on the Town Planner and the Planning Board as applied to the largest and most complex types of developments and subdivisions; and

WHEREAS, these major applications represent the projects with the most site impacts, infrastructure and technical issues, involving testimony from various experts such as engineers and lawyers, and requiring the Board members to absorb design and technical details; and

WHEREAS, these plans often require review by the Town's own professional experts, often times making it necessary for the Board to receive additional information and/or revised plans before a final vote in the affirmative can be made; and

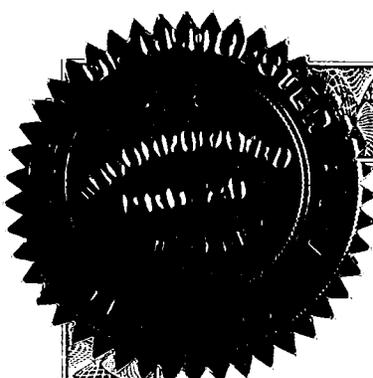
WHEREAS, shortening time periods for review, may force the Board to vote with restrictive conditions or even a vote to deny, and will not serve the interests of applicants and developers; and

WHEREAS, these proposed changes are significant and were proposed without any initial input from the municipalities; now therefore, be it hereby

RESOLVED: That the Westerly Town Council respectfully requests that all State Senators, Representatives and the Governor oppose House Bill 5475 and companion Senate Bill 0481; and be it

FURTHER RESOLVED: That the Town Clerk is hereby instructed to submit a copy of this resolution to the Town of Westerly's State Senator and State Representatives in the Rhode Island General Assembly, the Senate President, the Speaker of the House, all additional members of the Rhode Island House of Representatives and Senate, the Executive Director of the Rhode Island League of Cities and Towns, all the Cities and Towns in the State of Rhode Island and Governor in consideration of their support to defeat this amendment to the General Laws.

ADOPTED: May 8, 2017



State of Rhode Island and Providence Plantations

Town of Glocester

RESOLUTION 2017-10

A RESOLUTION IN OPPOSITION TO H5475 AND S0481, AN ACT RELATING TO CITIES AND TOWNS - SUBDIVISION OF LAND

WHEREAS, House Bill 5475, an Act Relating to Towns and Cities - Subdivision of Land, and companion Senate Bill 0481 have been introduced in the Rhode Island General Assembly; and

WHEREAS, these Acts propose to reduce the state mandated time periods for review of major land development and subdivision applications, to reduce the time periods for recording land use decisions and to impose a penalty on the municipality equivalent to 50% of the application fee if the time period is not met; and

WHEREAS, the practical effects of this legislation will be putting unreasonable time pressures on City/Town Planners, Planning Boards, Solicitors, all other Boards, Commissions and municipal employees tasked with reviewing the largest and most complex types of developments and subdivision; and

WHEREAS, these major applications represent the projects with the most site impacts, infrastructure and technical issues, involving the possible need for testimony from various experts such as engineers and lawyers, requiring the Board members to absorb design and technical details, and often times making it necessary for the Board to receive additional information and/or revised plans before a final vote can be made; and

WHEREAS, the majority of a communities Boards & Commissions tasked with reviewing these complicated applications are unpaid volunteers and this type of legislation would create more stress and could result in the Board being forced to vote with restrictive conditions due to the absence of time for due diligence and could prove to not serve the interests of applicants, developers, or the community; and

WHEREAS, these proposed changes are significant and were proposed without any initial input from the municipalities; and

NOW, THEREFORE, BE IT RESOLVED, that the Glocester Town Council respectfully requests that all State Senators, Representatives and the Governor oppose House Bill 5475 and companion Senate Bill 0481.

BE IT FURTHER RESOLVED; That the Town Clerk shall submit a copy of this resolution to the Town of Glocester's State Senator and State Representatives, the Senate President, the Speaker of the House, the Executive Director of the Rhode Island League of Cities and Towns, all Cities and Towns in the State of Rhode Island and the Governor in consideration of their support to defeat this amendment to the General Laws.

George O. Steere, Jr.
Glocester Town Council President

Jean M. Fecteau, CMC, Town Clerk